

# Project Development Phase

## Performance Test

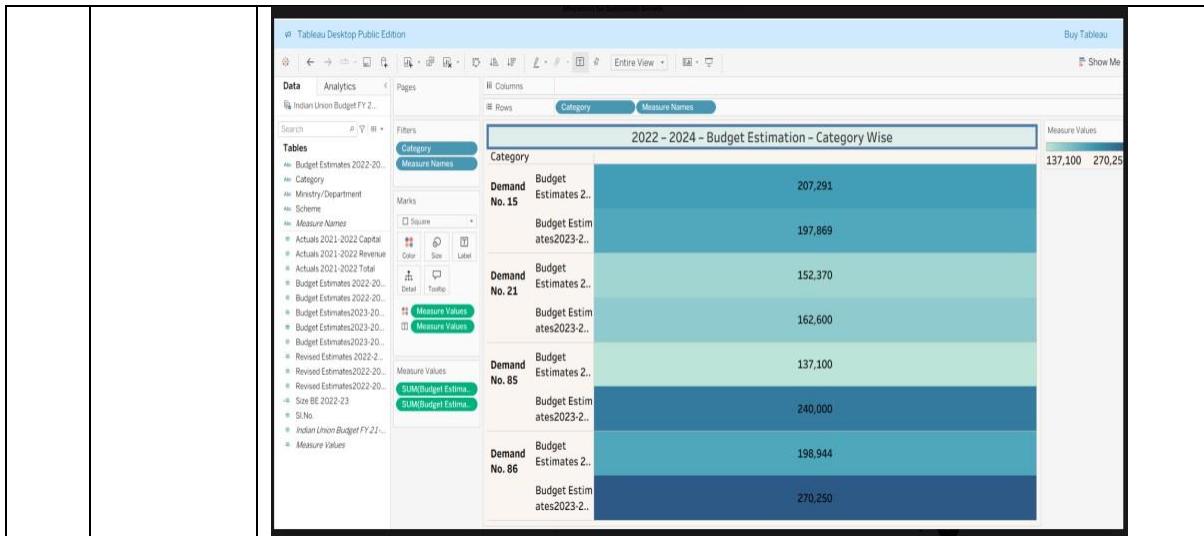
Date	17 February 2026
Team ID	LTVIP2026TMIDS37529
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

### Model Performance Testing:

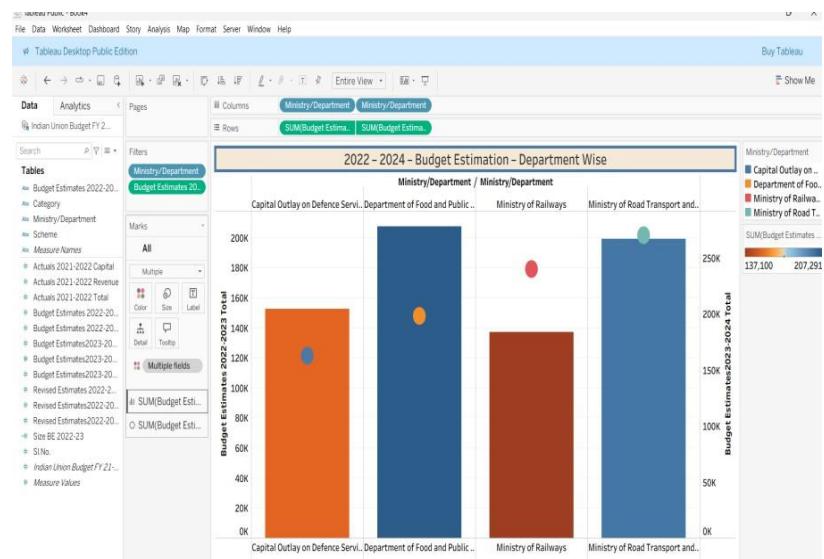
Project team shall fill the following information in model performance testing template.

S.N o.	Paramete r	Screenshot / Values																																																																
1	Data Rendered	<p>Dashboard 1</p> <p><b>TOP 5 SCHEMES 2021-2022</b></p> <table border="1"> <thead> <tr> <th>Scheme</th> <th>Budget Estimate (₹)</th> </tr> </thead> <tbody> <tr> <td>Food Subsidy to Food Corporation of India under National Food Security Act, 2009</td> <td>100,988</td> </tr> <tr> <td>Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)</td> <td>66,825</td> </tr> <tr> <td>National Highway Authority of India</td> <td>57,081</td> </tr> <tr> <td>Road Works</td> <td>66,237</td> </tr> <tr> <td>Urea Subsidy</td> <td>208,929</td> </tr> </tbody> </table> <p><b>022 - 2024 - Budget Estimation - Scheme Wise</b></p> <table border="1"> <thead> <tr> <th>Scheme</th> <th>Budget Estimates 2022-2023 Total (₹)</th> <th>Budget Estimates 2023-2024 Total (₹)</th> </tr> </thead> <tbody> <tr> <td>Food Subsidy to Food Corporation of India under National Food Security Act, 2009</td> <td>100,988</td> <td>150,000</td> </tr> <tr> <td>Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)</td> <td>66,825</td> <td>40,000</td> </tr> <tr> <td>National Highway Authority of India</td> <td>57,081</td> <td>50,000</td> </tr> <tr> <td>Road Works</td> <td>66,237</td> <td>80,000</td> </tr> <tr> <td>Urea Subsidy</td> <td>208,929</td> <td>120,000</td> </tr> </tbody> </table> <p><b>2022 - 2024 - Budget Estimation - Category Wise</b></p> <table border="1"> <thead> <tr> <th>Category</th> <th>Demand</th> <th>Budget Estimate (₹)</th> </tr> </thead> <tbody> <tr> <td>No. 15</td> <td>Budget Estimate</td> <td>207,291</td> </tr> <tr> <td>No. 21</td> <td>Budget Estimate</td> <td>152,370</td> </tr> <tr> <td>No. 85</td> <td>Budget Estimate</td> <td>162,600</td> </tr> <tr> <td>No. 86</td> <td>Budget Estimate</td> <td>137,100</td> </tr> <tr> <td>No. 86</td> <td>Budget Estimate</td> <td>240,000</td> </tr> <tr> <td>No. 86</td> <td>Budget Estimate</td> <td>198,944</td> </tr> <tr> <td>No. 86</td> <td>Budget Estimate</td> <td>270,250</td> </tr> </tbody> </table> <p><b>2022 - 2024 - Budget Estimation - Department Wise</b></p> <table border="1"> <thead> <tr> <th>Ministry/Department</th> <th>Budget Estimates 2022-2023 (₹)</th> </tr> </thead> <tbody> <tr> <td>Capital Outlay ... Department of ... Ministry of Railways</td> <td>150,000</td> </tr> <tr> <td>Capital Outlay ... Department of ... Ministry of Railways</td> <td>200,000</td> </tr> <tr> <td>Capital Outlay ... Department of ... Ministry of Railways</td> <td>100,000</td> </tr> <tr> <td>Capital Outlay ... Department of ... Ministry of Railways</td> <td>300,000</td> </tr> </tbody> </table>	Scheme	Budget Estimate (₹)	Food Subsidy to Food Corporation of India under National Food Security Act, 2009	100,988	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66,825	National Highway Authority of India	57,081	Road Works	66,237	Urea Subsidy	208,929	Scheme	Budget Estimates 2022-2023 Total (₹)	Budget Estimates 2023-2024 Total (₹)	Food Subsidy to Food Corporation of India under National Food Security Act, 2009	100,988	150,000	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66,825	40,000	National Highway Authority of India	57,081	50,000	Road Works	66,237	80,000	Urea Subsidy	208,929	120,000	Category	Demand	Budget Estimate (₹)	No. 15	Budget Estimate	207,291	No. 21	Budget Estimate	152,370	No. 85	Budget Estimate	162,600	No. 86	Budget Estimate	137,100	No. 86	Budget Estimate	240,000	No. 86	Budget Estimate	198,944	No. 86	Budget Estimate	270,250	Ministry/Department	Budget Estimates 2022-2023 (₹)	Capital Outlay ... Department of ... Ministry of Railways	150,000	Capital Outlay ... Department of ... Ministry of Railways	200,000	Capital Outlay ... Department of ... Ministry of Railways	100,000	Capital Outlay ... Department of ... Ministry of Railways	300,000
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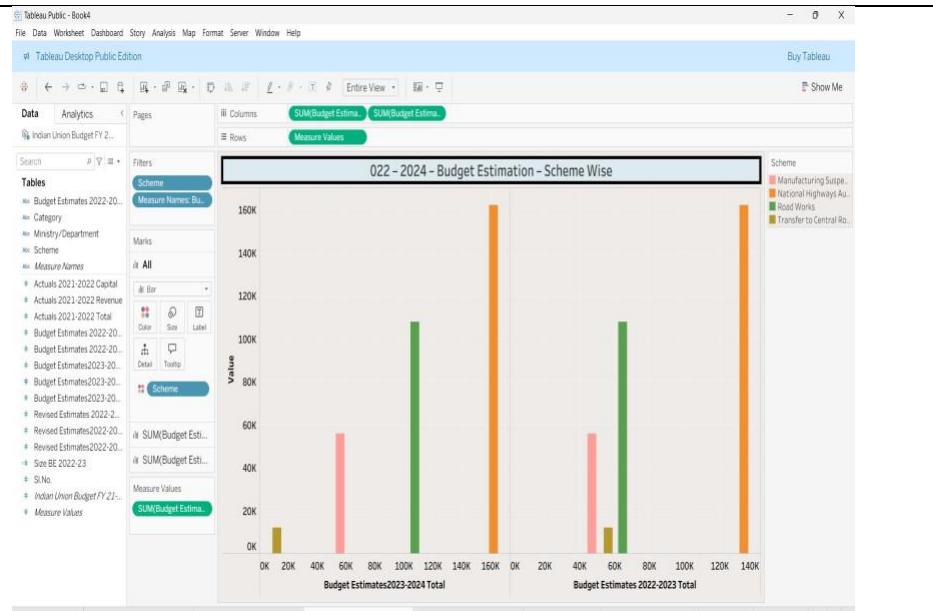
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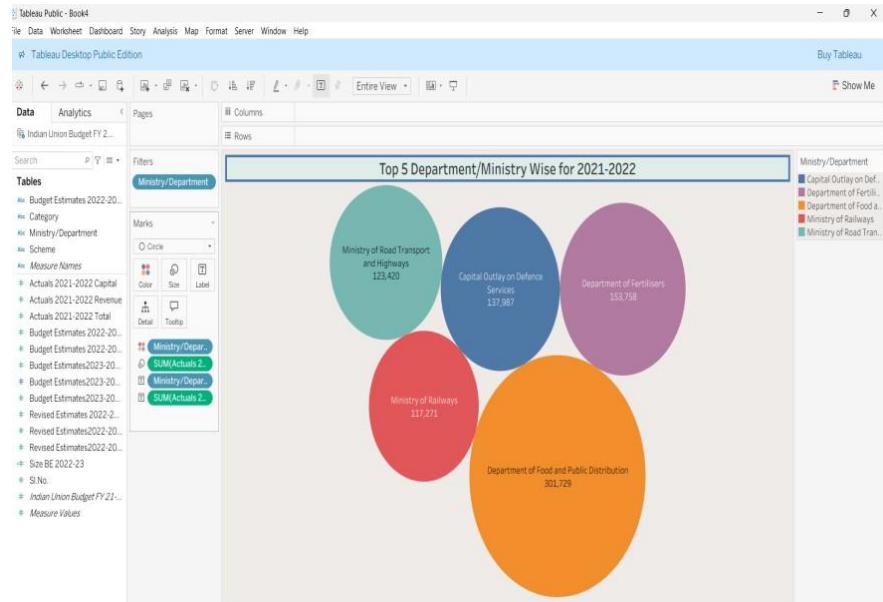
**Budget Estimates (2022-2024) to display department-wise budget data.**



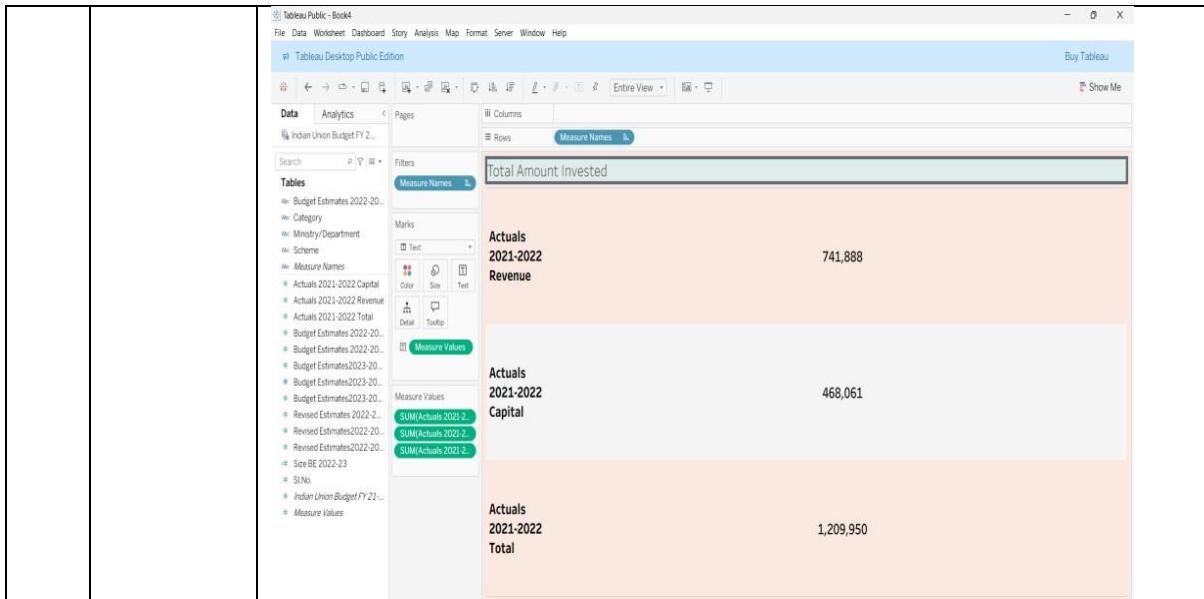
**Filtered by Scheme and selected specific Budget Estimate years (2022-2024) to display scheme-wise allocations.**



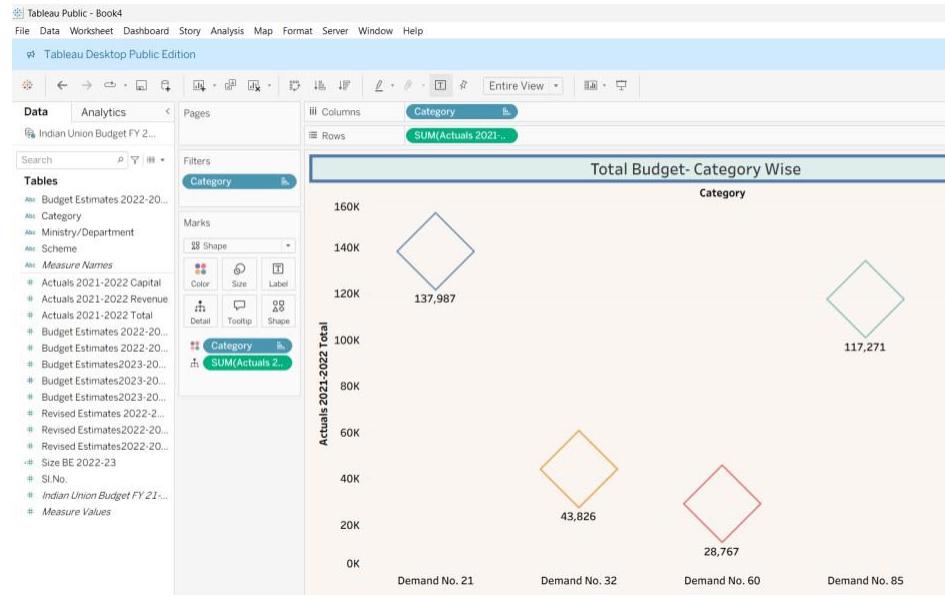
**Filters Used (One Line):**  
Applied Ministry/Department filter to display only the Top 5 departments for 2021-2022.



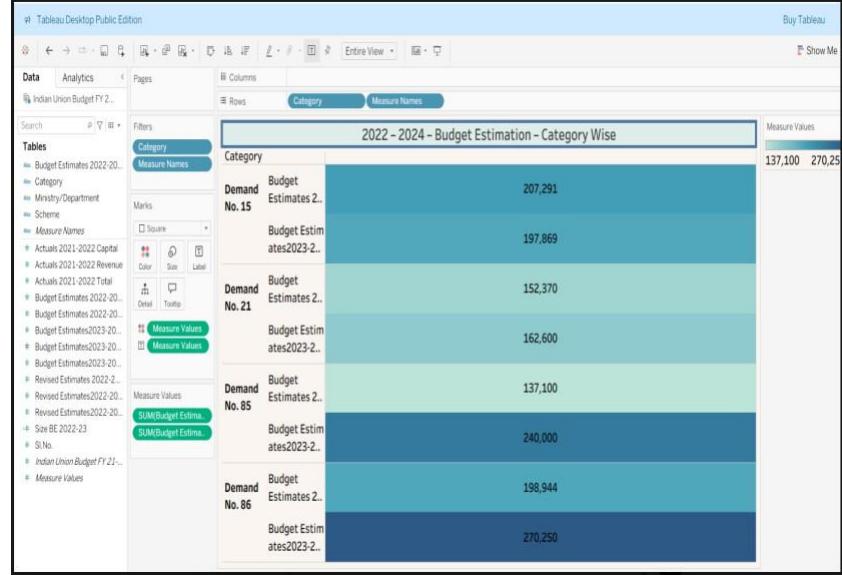
**Filters Used (One Line):**  
Applied Measure Names filter to display only Actuals 2021-2022 Revenue, Capital, and Total.



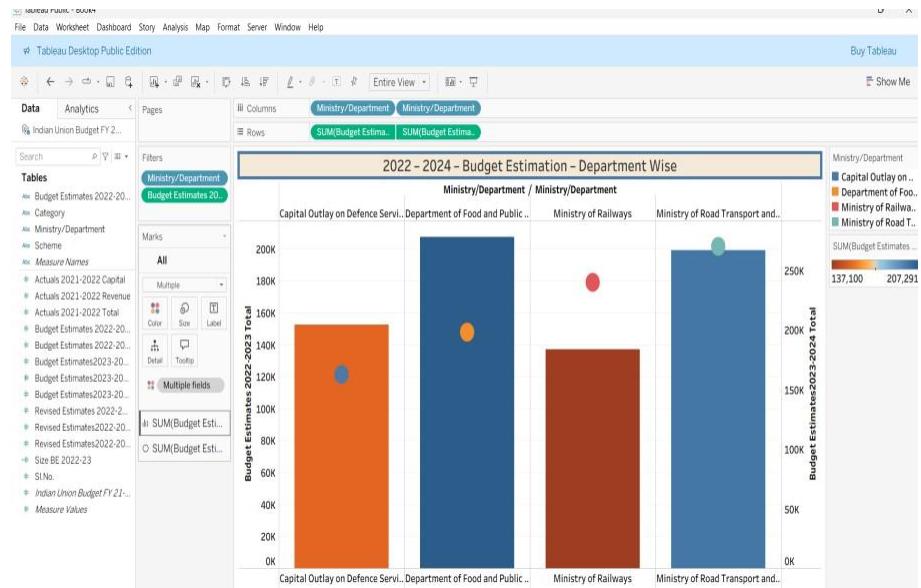
**Filters Used (One Line):**  
Applied Category filter to display selected demand numbers only.



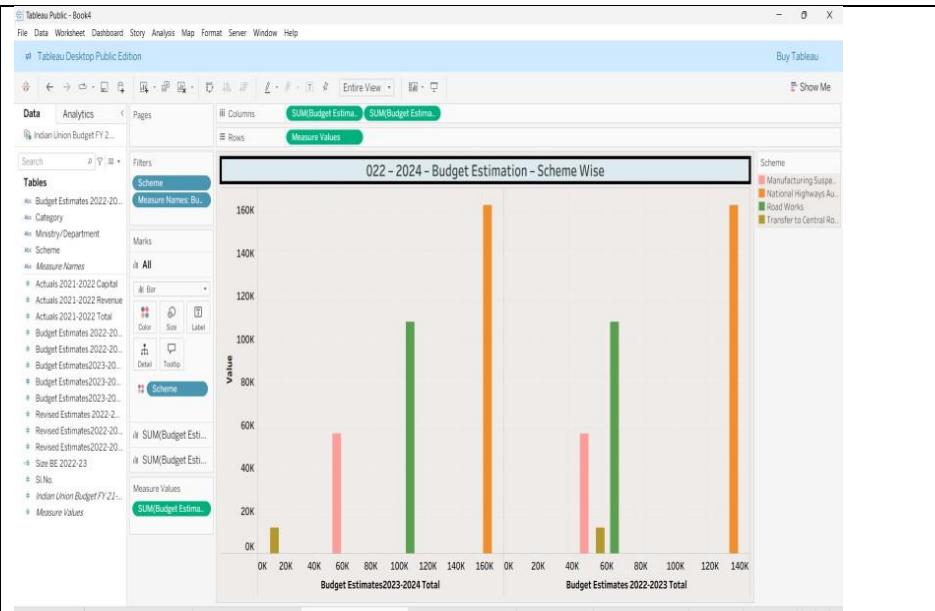
4. Calculation fields Used  
SUM([Budget Estimates]) - This calculation adds all budget allocation values together to show the total allocation for the selected category and year.



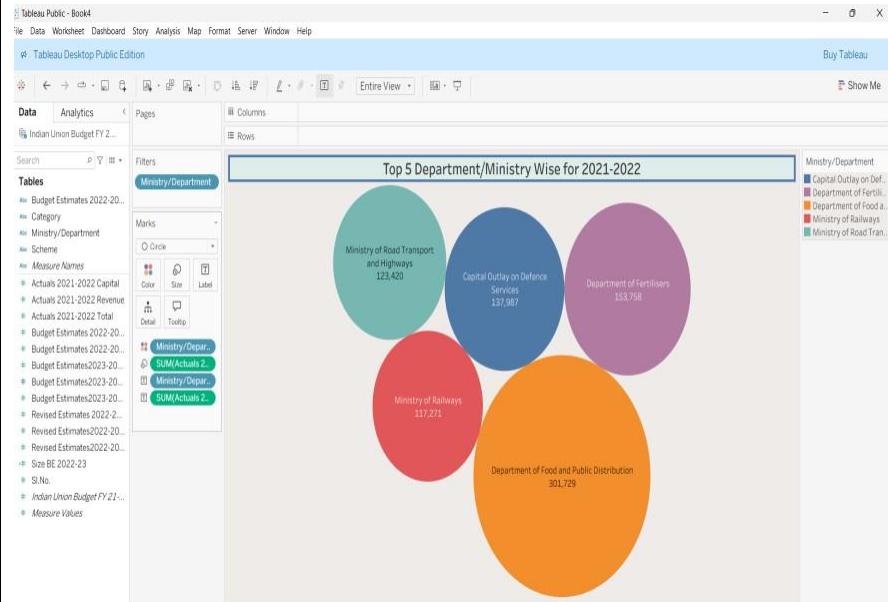
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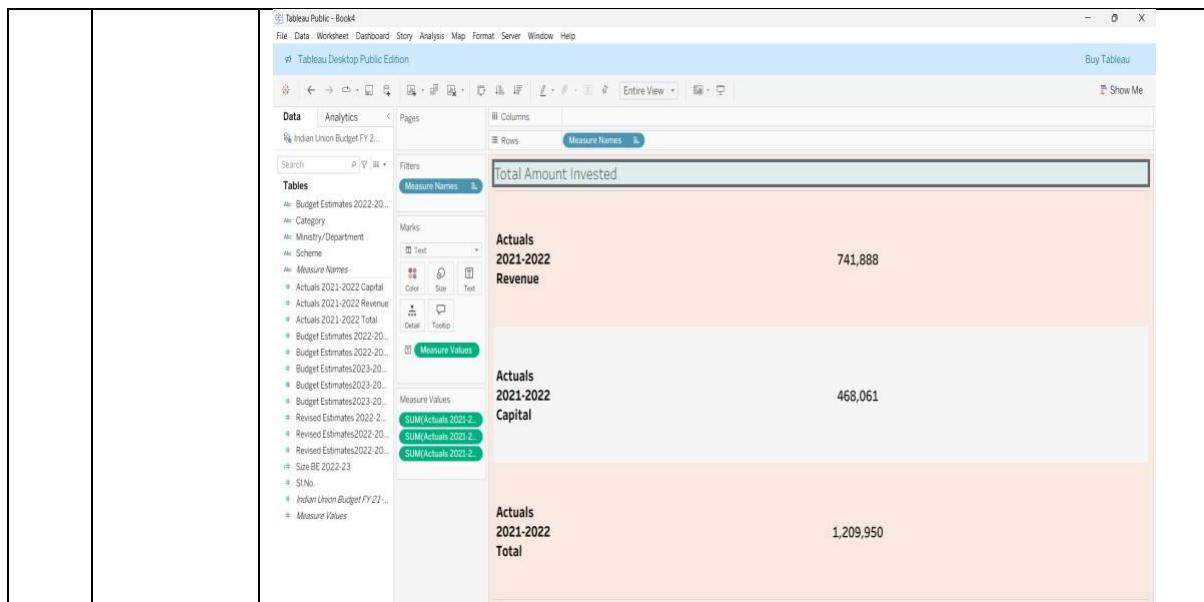
**Calculation Used (One Line):**  
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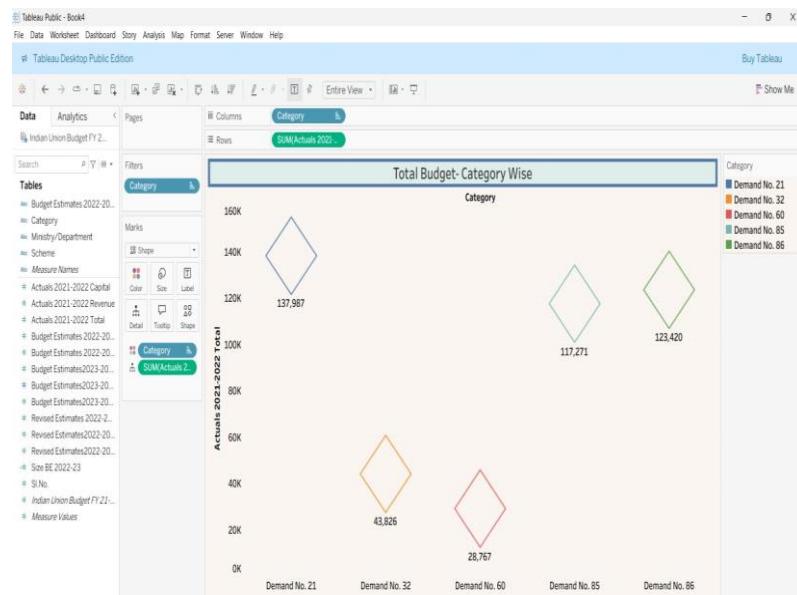
**Calculation Used (One Line):**  
 $\text{SUM}([\text{Actuals 2021-2022 Total}])$  to calculate total expenditure for each ministry.



**Calculations Used (One Line):**  
 $\text{SUM}([\text{Actuals 2021-2022 Revenue}]), \text{SUM}([\text{Actuals 2021-2022 Capital}]),$  and  $\text{SUM}([\text{Actuals 2021-2022 Total}])$  to compute total invested amounts.



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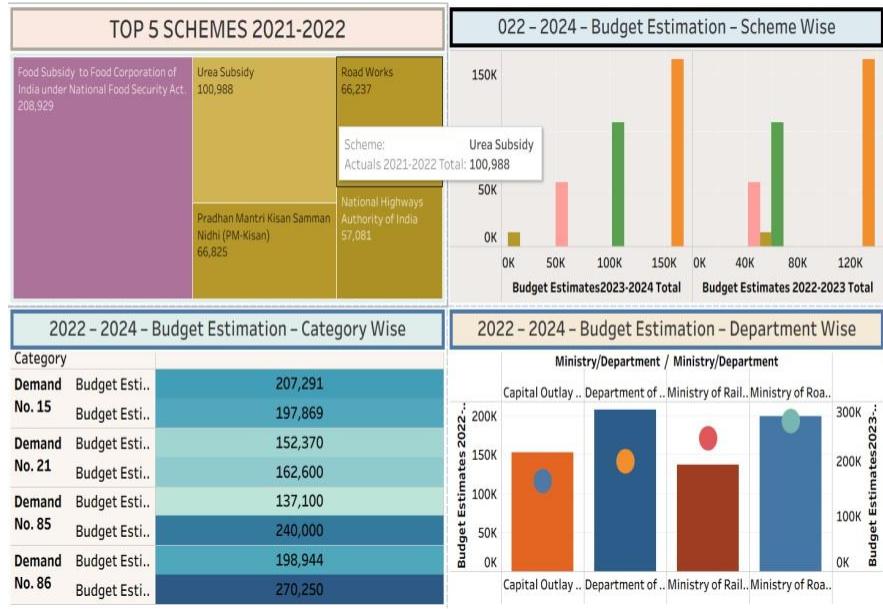
5. Dashboard design

## 7 VISUALIZATIONS

## No Of Visualizations/ Graphs

1. Total Amount Invested
2. Total Budget- Category Wise
3. Top 5 Department/Ministry Wise for 2021-2022
4. Top 5 Schemes 2021-2022
5. 2022 – 2024 – Budget Estimation – Category Wise
6. 2022 – 2024 – Budget Estimation – Department Wise
7. 2022 – 2024 – Budget Estimation – Scheme Wise

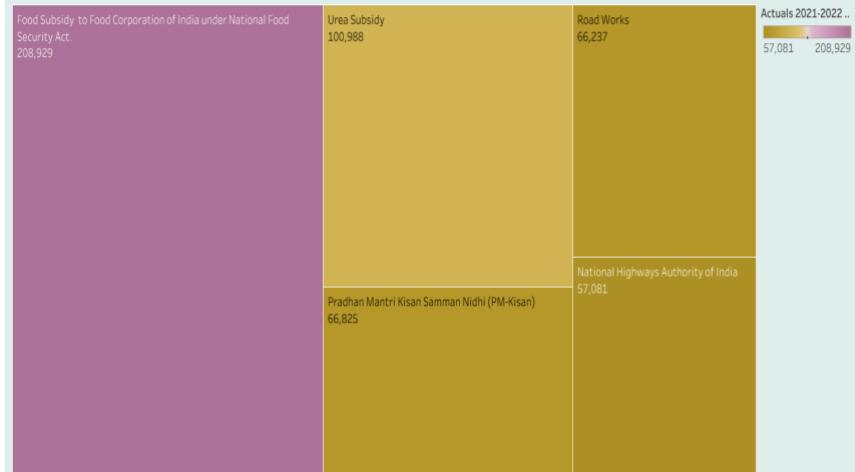
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## Story 1

< TOP 5 SCHEMS CARACTER WISE ESTIMATION BUDGET ESTIMATION Estimation - Scheme Wise >



## Story 2

< TOTAL AMOUNT INVESTED TOP 5 DEPARTMENT TOTAL BUDGET CATEGORY WISE >

