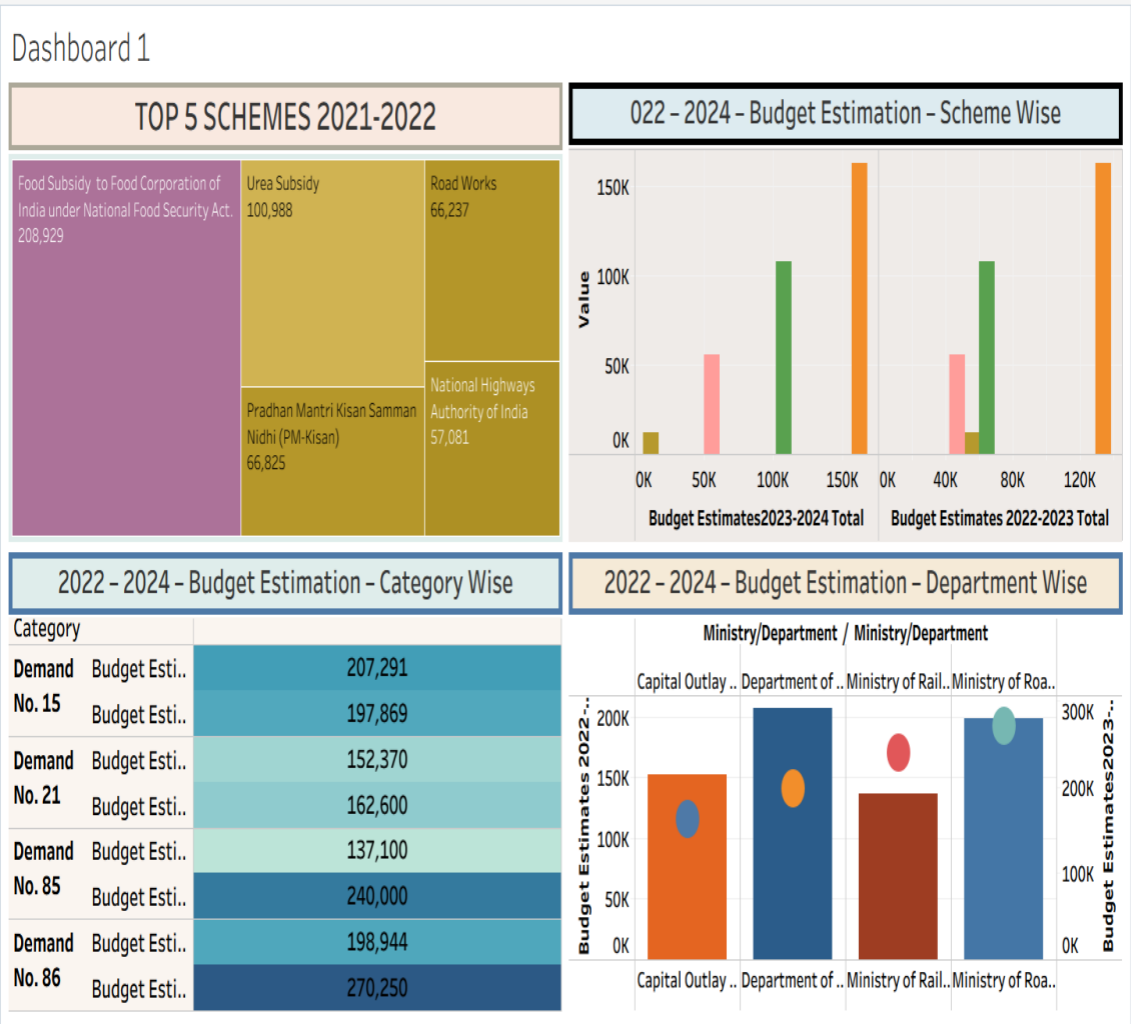
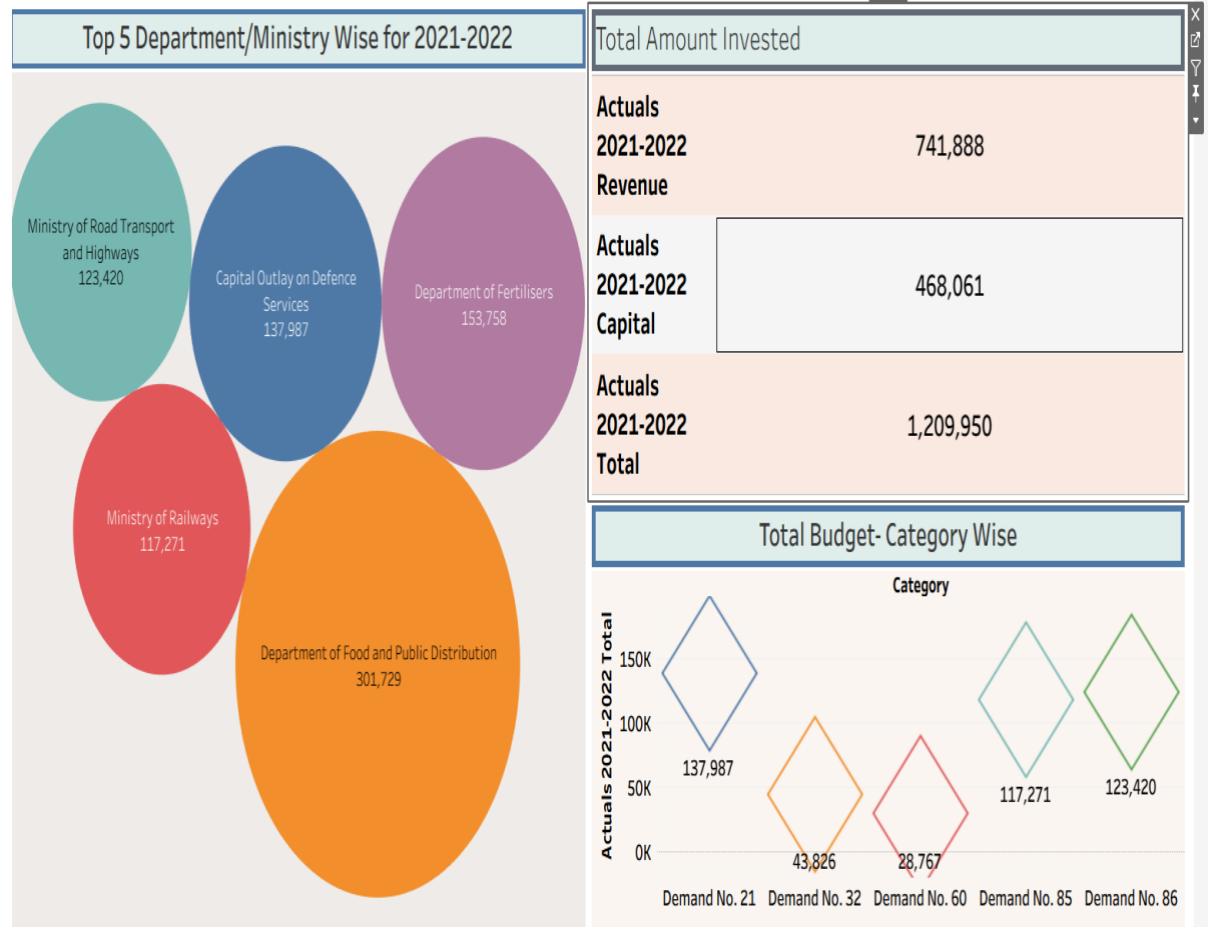


DASHBORDS:



Dashboard 2

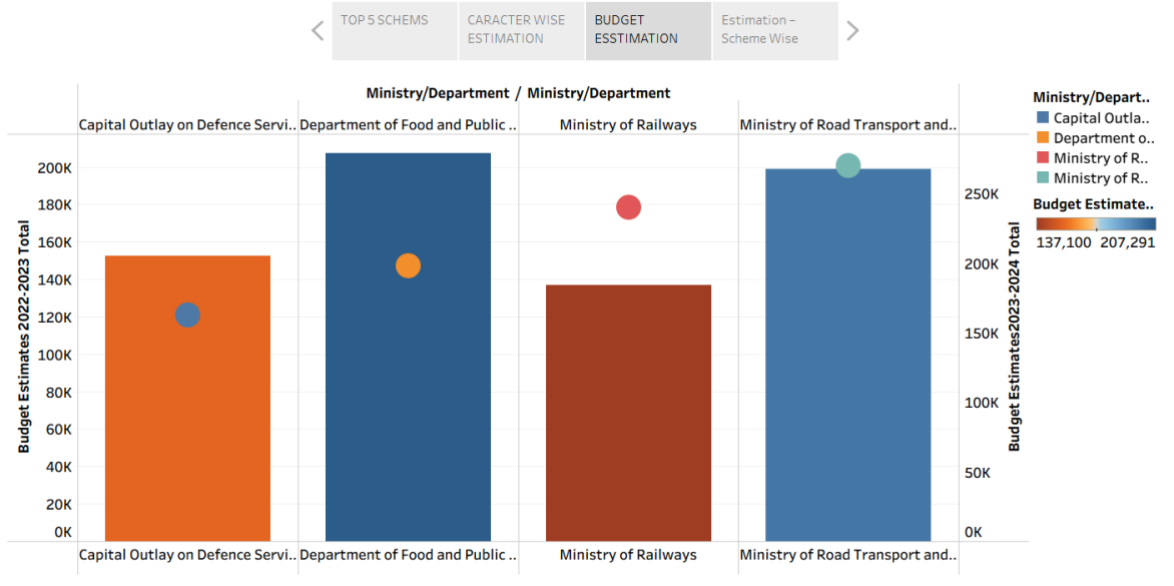


STORY BOARDS:

Story 1



Story 1



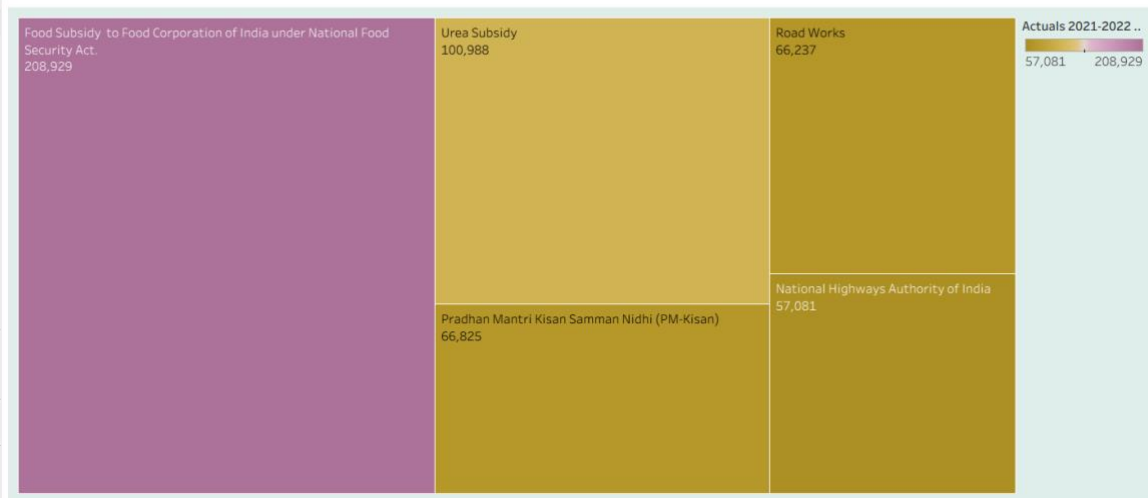
Story 1

< TOP 5 SCHEMS CHARACTER WISE ESTIMATION BUDGET ESSTIMATION Estimation - Scheme Wise >

Category		Measure Values	
Demand No. 15	Budget Estimates 2..	207,291	137K 270K
	Budget Estim ates2023-2..	197,869	
Demand No. 21	Budget Estimates 2..	152,370	
	Budget Estim ates2023-2..	162,600	
Demand No. 85	Budget Estimates 2..	137,100	
	Budget Estim ates2023-2..	240,000	
Demand No. 86	Budget Estimates 2..	198,944	
	Budget Estim ates2023-2..	270,250	

Story 1

< TOP 5 SCHEMS CHARACTER WISE ESTIMATION BUDGET ESTIMATION Estimation - Scheme Wise >



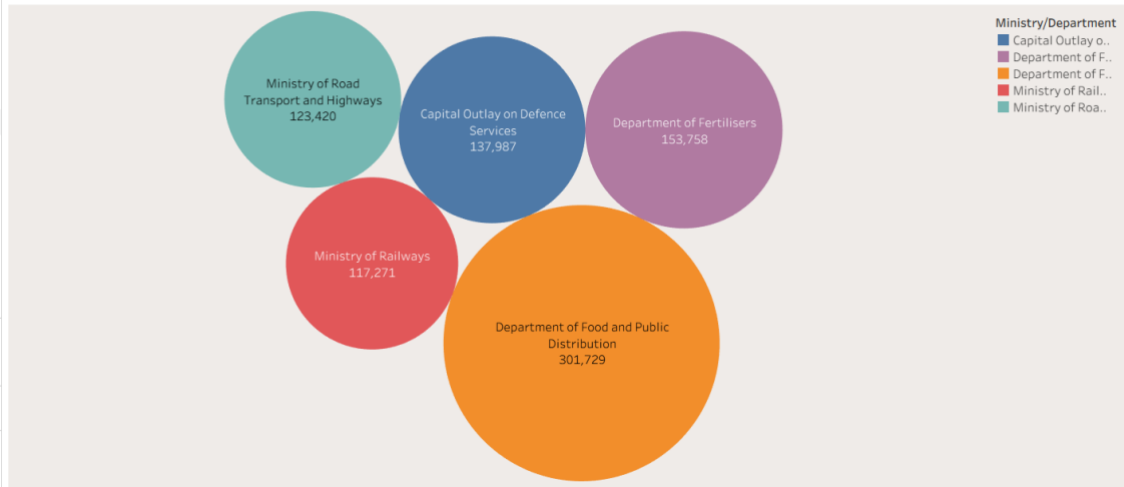
Story 2

< TOTAL AMOUNT INVESTED TOP 5 DEPARTMENT TOTAL BUDGET CATEGORY WISE >



Story 2

< TOTAL AMOUNT INVESTED TOP 5 DEPARTMENT TOTAL BUDGET CATEGORY WISE >



Story 2

< TOTAL AMOUNT INVESTED TOP 5 DEPARTMENT TOTAL BUDGET CATEGORY WISE >

Actuals 2021-2022 Revenue	741,888
Actuals 2021-2022 Capital	468,061
Actuals 2021-2022 Total	1,209,950