REKAP REALISASI KEGIATAN BOK DI PUSKESMAS CIBEBER TAHUN 2020

| NO | KEGIATAN | ALOKASI BOK (Rp) | PENYERAPAN BULAN (Rp) | | | | | | | | | | | |
|----|--|---------------------|-----------------------|------------|-----------|---|--------|------------|------------|--|-----------|---|-----|--------------------|
| | | · · · · · · | FEB | MAR | APR | MEI | JUN | JUL | AGUSTUS | SEPT | OKT | NOV | DES | PENYERAPAN (Rp) |
| | TOTAL PKM | 486.334.000 | 16.125.000 | 12.930.000 | 6.779.500 | 11.196.000 | 75.000 | 21.360.000 | 19.560,000 | 5.925.000 | 8.655,000 | 0 | 0 | 102.605.500 |
| ı | PROGRAM INDONESIA SEHAT MELALUI PENDEKATAN KELUARGA | 42.325.000 | | | 3.500.000 | 0 | 0 | 600.000 | • | 1.650.000 | 0 | 0 | 0 | 5.750.000 |
| | Pendataan Keluarga | - | | • | - | | - | | | ************************************** | | | | |
| - | Analisis Data Intervensi Keluarga | 5.150.000 | | • | - | | 1 | | | | | | | |
| | Pemeliharaan/Maintenanc | 34.250.000 | - | • | 3.500.000 | | - | 600.000 | | 1.650.000 | | *************************************** | | 5.750.000 |
|) | e | 2.925.000 | | | - | | - | | | | | ************** | | 5.750,000 |
| | Monitoring dan evaluasi Pelaksanaan PIS-PK | | | | | | _ | | | | | | | |
| | UPAYA KESEHATAN ESENSIAL | 291.530,000 | 9.450.000 | 6.750.000 | 2.845.000 | • | 75.000 | 8.325.000 | 6.525.000 | 3.825.000 | 1.050.000 | | | 38.845.000 |
| Α | Upaya Kesehatan Ibu | 28.830.000 | - | 6.750.000 | | - | | | | | | | | £ = £ 2.00 |
| | Upaya Pelayanan | | | | | | | 1 | | | | ************* | | 6.750.000 |
| | Kesehatan ibu hamil | 28.830.000 | - | 6.525.000 | | | - | - | | | | | | 6.525.000 |
| | Upaya Pelayanan | | | | | | | | | | | | - | 0.323,000 |
| | Kesehatan ibu bersalin | | | 225.000 | - | | - | | | | | | | 225,000 |
| В | Upaya Kesehatan Neo dan Bayi | 4.500,000 | | | | | | | | | | - | | 225,000 |
| - | Upaya pelayanan | 4.500,000 | - | - | - | - | - | - | | 450.000 | 450.000 | | | 900,000 |
| | Kesehatan bayi baru lahir | 4.500.000 | | | | | | | | | | | | |
| - | Pelayanan kesehatan bayi | 113001000 | | | - | | | | | 450.000 | 450.000 | | | 900,000 |
| С | Upaya Kesehatan Balita | | | | | | | | | | | - | | |
| | pra sekolah | 84.060.000 | 8,175,000 | - | 1.320.000 | | | 1.650.000 | 6 535 000 | 1 650 000 | | | | |
| | Upaya pelayanan | | | | 110201000 | | | 1.030.000 | 6.525.000 | 1.650.000 | 225.000 | | | 19.545.000 |
| | Kesehatan Balita | 84.060.000 | 8.175.000 | | 1.320.000 | | | | 6.525.000 | 1.650.000 | 225.000 | | | 477 0077 007 |
| | Upaya Kesehatan Anak | | | | | - | | | 0.323.000 | 1.050.000 | 225,000 | | | 17.895.000 |
| | sekolah dan remaja | 39.670.000 | - | - | - | | | | | | | | | |
| | Upaya pelayanan Kesehatan anak usia sekolah | 39,670,000 | | | | | | *** | | | | | | - |
| | Upaya Kesehatan Remaja | 39.070.000 | | | | - | | - | | | | | | • |
| | Imunisasi | 18.825.000 | | | | | | - | | | | | | - |
| | Upaya Kesehatan usla reproduksi | 9.000,000 | _ | | | | | - | | | | | | - |
| G | Upaya kesehatan lanjut usia | 16.900.000 | | | | | - | | | | | | | - |
| - | Upaya Kesehatan | 10.500.000 | 1.050.000 | | | | - | - | | 900.000 | 150.000 | | | 2.100.000 |
| | Lingkungan | 22.925.000 | | | 225.000 | | | 450 000 | | | | | | |
| | Upaya Promosi Kesehatan | 12.850.000 | | | 1.300.000 | | | 150.000 | | 450.000 | 75.000 | | | 900.000 |
| | Upaya P2PM | 26.700,000 | _ | | 1,300,000 | | | 6.525.000 | | 200.000 | 198 415 | | | 7.825.000 |
| | Upaya Kesehatan pasien | | | | | | | - | | 300.000 | 150.000 | | | 450,000 |
| | dengan TB | 14.550,000 | | - | - | | - | | | 300.000 | 150,000 | | | |
| | Upaya kesehatan pasien | | | | | *************************************** | | | | 300,000 | 150,000 | | | 450.000 |
| | berisiko HIV | 12.150.000 | | - | | | - | | | | | | | |

| | Upaya Pencegahan dan | | T | T | | 1 | T | | | | | | - | |
|-----|---|--|-------------|-----------|---------|-----------|--|------------|------------|--|-----------|-----------|--------------|------------|
| K | penanggulangan penyakit tidak menular | 2 072 002 | | | | | | | | | | | | |
| - | Upaya Pelayanan | 3.870,000 | - | - | - | - | | | | | | | | |
| | kesehatan usia produktif Upaya Pelayanan | 3.870.000 | | | | | | | | | | | | |
| | kesehatan penderita | | | | | | | | | | | | | |
| | Diabetes Melitus | | _ | | | | | | | | | | | |
| | Upaya Pelayanan | The state of the s | | | | | - | - | - | | | | | |
| | kesehatan penderita | | | | | | | | | | | | | |
| | Hipertensi Tular vektor dan Zoonotik | 22 622 424 | | ~ | | - | _ | - | | | | | | |
| M | Pengendalian Vektor | 22.800.000 | 225.000 | - | - | - | 75000 |) (| | 75.000 | | | - | 375.000 |
| N | Surveilans dan respon | 600.000 | :- | <u> </u> | - | - | | | | | | | | - 575,000 |
| III | UPAYA | | | | | | | - | | | | | | - |
| | PENGEMBANGAN DAN UPAYA KESEHATAN | 41.370.000 | • | • | 0 | 0 | 0 | 75.000 | 0 | 0 | 300.000 | 0 | 0 | 375.000 |
| 0 | Upaya Kesehatan Jiwa dan Napza | 17.025.000 | | | _ | | | 75.000 | | | | | | |
| | Pelayanan kesehatan | 17.025.000 | | | | | ************************************** | | | | 300,000 | | | 375,000 |
| | orang dengan gangguan ilwa berat | | | | | | | | | | | | | |
| Р | Upaya kesehatan kerja | 2.175.000 | - | • | - | - | | | | | 300,000 | | | 300,000 |
| | Upaya kesehatan | | | | | | ************ | | | | | | - | - |
| | tradisional Pelayanan kesehatan olah | 12.270.000 | - | | - | | _ | - | | | | | | |
| | raga | 4,200,000 | | | | | | | | The second secon | | - | | |
| | Upaya Kesehatan lokal | 1,200,000 | | | | | - | | | | | | | |
| | spesifik Lainnya | 5.700,000 | | | | | | | | | | SECOND TV | | |
| IV | PELAKSANAAN | 41.699.000 | 675,000 | | 404 800 | 7.7.7.0.0 | | | | | | | - | - |
| _ | FUNGSI MANAJEMEN | 42.099.000 | 075.000 | • | 434.500 | 5.016.000 | 0 | 0 | 675.000 | 450.000 | 1.125.000 | 0 | 0 | 8.375.500 |
| A | Manajamen PKM (P1, P2, P3) | 35.575.000 | 675 000 | | | | | | | | | | | |
| | Penyediaan Bahan Habis | 33,3/3,000 | 675.000 | | - | - | | - | 675.000 | 450.000 | 1.125.000 | | | 2.925.000 |
| | Pakai | 6.124.000 | | | 434.500 | 5.016.000 | | | | | | | | |
| | Konsultasi, Pembinaan | | | | 151,500 | 3.010.000 | | | | | | | | 5.450.500 |
| | Teknis | | - | | - | | _ | | | | | | | |
| | Sistem Informasi | • | | | - | - | - | ** | | | | | | |
| | PENYEDIAAN TENAGA DENGAN PERJANJIAN | 69,410,000 | 6.000,000 | C 400 000 | | | | | | | | | | - |
| | KERJA PERDANJIAN | OSPITOROGO | 0.000.000 | 6.180.000 | 0 | 6.180.000 | 0 | 12.360.000 | 12.360.000 | | 6.180.000 | 0 | 0 | 49.260.000 |
| A S | Sanitarian | - | | - | - | | | | | | | | | |
| ВР | Promkes | * | | - | - | | | | | | | | | - |
| | Gizi | 34.705.000 | 3.000.000 | 3.030.000 | - | 3.030.000 | - | 6.060.000 | 6.060.000 | - | 3.030.000 | | | 24 240 222 |
| F P | Kesmas Pengelola Keuangan | 24 705 000 | 3 000 000 | 2 450 000 | | • | * | - | 5,000,000 | | 3.030.000 | | | 24.210.000 |
| - 1 | engerola Reualigan | 34.705.000 | 3.000.000 | 3.150.000 | - | 3.150.000 | - | 6.300.000 | 6.300.000 | | 3.150.000 | | | 25.050.000 |

Cimani, 31 Oktober 2020
Mengetahul,
Kepala Puskesmas Cibeber
CIEEBER

Ruth Risnlanthy, dr. NIP. 197508162010012005