

REALISASI FISIK DAN KEUANGAN
PROGRAM UPAYA KESEHATAN MASYARAKAT
KEGIATAN PELAYANAN KESEHATAN DASAR JAMINAN KESEHATAN NASIONAL DI PUSKESMAS CIPAGERAN (16.30)
Bulan DESEMBER Tahun 2020

| KODE REKENING | KEGIATAN | LOKASI | PAGU ANGGARAN (Rp) | REALISASI | | | | | | | KENDALA/HA MBATAN | SOLUSI |
|---------------------------|---|------------------------|-----------------------|----------------|---|-------------|---|---------------|-------|-------|----------------------|--------|
| | | | | S/D BULAN LALU | | BULAN INI | | S/D BULAN INI | | | | |
| | | | | KEUANGAN | | KEUANGAN | | KEUANGAN | | FISIK | | |
| | | | | Rp | % | Rp | % | Rp. | % | % | | |
| 1.02.01.16 | PROGRAM UPAYA KESEHATAN MASYARAKAT | . | 1.775.182.787 | 1.189.091.275 | - | 258.649.745 | - | 1.447.741.020 | 82 | | | |
| 1.02.01.16.30 | PELAYANAN KESEHATAN DASAR JAMINAN KESEHATAN NASIONAL DI PUSKESMAS CIPAGERAN | CIPAGERAN | 1.775.182.787 | 1.189.091.275 | - | 258.649.745 | - | 1.447.741.020 | 82 | | | |
| | | | | | | | | | | | | |
| 1.02.01.16.30.5.2 | BELANJA LANGSUNG | | 1.775.182.787 | 1.189.091.275 | - | 258.649.745 | - | 1.447.741.020 | 81,6 | | | - |
| 1.02.01.16.30.5.2.1 | BELANJA PEGAWAI | | 911.502.880 | 786.050.820 | - | 76.959.180 | - | 863.010.000 | 94,7 | | | - |
| 1.02.01.16.30.5.2.2 | BELANJA BARANG DAN JASA | | 641.522.000 | 392.035.405 | - | 56.709.700 | - | 448.745.105 | 70,0 | 40 | - | - |
| 1.02.01.16.30.5.2.3 | BELANJA MODAL | | 222.157.907 | 11.005.050 | - | 124.980.865 | - | 135.985.915 | 61,2 | 15 | - | - |
| | | | | | | | | - | | | | |
| 1.02.01.16.30.5.2.1 | BELANJA PEGAWAI | | 1.079.352.000 | 786.050.820 | - | 76.959.180 | - | 863.010.000 | 80,0 | | | - |
| 1.02.01.16.30.5.2.1.08 | JASA PELAYANAN | puskesmas Cipageran | 1.079.352.000 | 786.050.820 | - | 76.959.180 | - | 863.010.000 | 80,0 | | | - |
| 1.02.01.16.30.5.2.1.08.01 | jasa pelayanan kesehatan JKN untuk puskesmas | | 1.079.352.000 | 786.050.820 | | 76.959.180 | | 863.010.000 | 80,0 | | | |
| | | | | | | | | - | | | | |
| 1.02.01.16.30.5.2.2 | BELANJA BARANG DAN JASA | | 641.522.000 | 392.035.405 | - | 56.709.700 | - | 447.655.105 | 69,8 | 40 | - | - |
| 1.02.01.16.30.5.2.2.01 | BELANJA BAHAN HABIS PAKAI | | 259.285.500 | 226.623.232 | - | 400.000 | - | 225.933.232 | 87,1 | 20 | - | - |
| 1.02.01.16.30.5.2.2.01.01 | Belanja Alat Tulis Kantor | puskesmas cipageran | 22.243.800 | 21.542.000 | | | | 21.542.000 | 96,8 | | | |
| 1.02.01.16.30.5.2.2.01.03 | Belanja Alat Listrik dan Elektronik | | 2.935.000 | 1.941.239 | | | | 1.941.239 | 66,1 | | | |
| 1.02.01.16.30.5.2.2.01.04 | Belanja Meterai dan benda pos lainnya | PT POS Indonesia | 990.000 | 990.000 | | | | 990.000 | 100,0 | | | |
| 1.02.01.16.30.5.2.2.01.05 | Belanja peralatan kebersihan dan bahan pembersih | | 7.422.700 | 6.780.252 | | | | 6.780.252 | 91,3 | 100 | | |
| 1.02.01.16.30.5.2.2.01.07 | belanja pengisian tabung pemadam kebakaran | | 600.000 | 600.000 | | | | 600.000 | 100,0 | | | |
| 1.02.01.16.30.5.2.2.01.08 | belanja pengisian tabung gas | | 1.350.000 | 60.000 | | | | 60.000 | 4,4 | | | |
| 1.02.01.16.30.5.2.2.01.10 | belanja BBM dan Pelumas kendaraan | | 22.020.000 | 2.980.000 | - | 400.000 | - | 2.290.000 | 42 | - | - | |
| | BBM Mobil Ambulance | | 9.000.000 | 1.680.000 | | | | 1.680.000 | 18,7 | | | |
| | BBM Motor Dinas | | 9.900.000 | 60.000 | | | | 60.000 | 0,6 | | | |
| | Pelumas Mobil Ambulance | | 2.400.000 | 550.000 | | | | 550.000 | 22,9 | | | |

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|---------------------------|---|------------------------|-------------|-------------|---|-----------|---|-------------|-------|-----|---|---|
| | Pelumas Motor Dinas | | 720.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.2.01.11 | bahan kebutuhan medis habis pakai | | 179.892.000 | 171.828.700 | - | - | - | 171.828.700 | 191 | - | - | - |
| | Bahan Medis Puskesmas | | 89.946.000 | 84.007.000 | | | | 84.007.000 | 93,4 | | | |
| | Belanja Reagen | | 89.946.000 | 87.821.700 | | | | 87.821.700 | 97,6 | | | |
| 1.02.01.16.30.5.2.2.01.12 | Bahan Pakai Habis Peralatan rumah Tangga | | 4.932.000 | 3.451.041 | | | | 3.451.041 | 70,0 | | | |
| | Gelas Minum | | 432.000 | | | | | - | - | | | |
| | Kantok Plastik sampah | | 4.500.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.2.01.15 | Belanja Cinderamata | | 10.000.000 | 9.900.000 | | | | 9.900.000 | 99,0 | 100 | | |
| 1.02.01.16.30.5.2.2.01.16 | belanja dokumentasi dan periklanan | puskesmas cipageran | 6.900.000 | 6.550.000 | - | - | - | 6.550.000 | 180 | - | - | - |
| | Cetak spanduk promkes/cetak brosur | | 900.000 | 750.000 | | | | 750.000 | 83,3 | | | |
| | Cetak leaflet kesehatan | | 6.000.000 | 5.800.000 | | | | 5.800.000 | 96,7 | | | |
| 1.02.01.16.01.5.2.2.02 | BELANJA BAHAN/ MATERIAL | | 26.480.000 | 6.210.000 | - | 540.000 | - | 6.750.000 | 104 | - | - | - |
| 1.02.01.16.30.5.2.2.02.04 | belanja obat-obatan | puskesmas Cipageran | 20.000.000 | | | | | - | - | | | |
| | Belanja obat-obatan untuk pasien jkn | | 20.000.000 | | | | | - | - | | | |
| | | | | | | | | - | | | | |
| 1.02.01.16.30.5.2.2.02.06 | Belanja bahan pokok/natura | | 6.480.000 | 6.210.000 | | 540.000 | | 6.750.000 | 104,2 | | | |
| | Belanja bahan pokok/natura(air mineral galon) | | 2.880.000 | | | | | - | - | | | |
| | Belanja Air Mineral gelas | | 3.600.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.2.03 | BELANJA JASA KANTOR | | 27.160.000 | 14.415.695 | - | 17.400 | - | 14.433.095 | 53,1 | | - | |
| 1.02.01.16.30.5.2.2.03.06 | Belanja kawat/faks/internet | | 12.000.000 | 6.343.495 | | | | 6.343.495 | 52,9 | | | |
| 1.02.01.16.30.5.2.2.03.09 | belanja transaksi jasa keuangan | Bank Jabar Banten | 560.000 | 143.500 | | 17.400 | | 160.900 | 28,7 | | - | |
| | Buku cek | | 200.000 | 104.000 | | - | | 104.000 | 52,0 | | | |
| | RTGS | | 360.000 | 30.800 | | 17.400 | | 48.200 | 13,4 | | | |
| 1.02.01.16.30.5.2.2.03.12 | Belanja Pemeliharaan | | 14.600.000 | 7.928.700 | - | - | - | 7.928.700 | 205 | - | - | - |
| | Belanja Pemeliharaan AC(4 unit) | | 3.000.000 | 1.370.000 | | | | 1.370.000 | 45,7 | | | |
| | Belanja Pemeliharaan Komputer | | 6.000.000 | 3.880.000 | | | | 3.880.000 | 64,7 | | | |
| | Belanja Pemeliharaan Sound System | | 2.000.000 | 915.000 | | | | 915.000 | 45,8 | | | |
| | Belanja Pemeliharaan Printer | | 3.600.000 | 1.763.700 | | | | 1.763.700 | 49,0 | | | |
| | | | | | | | | - | | | | |
| 1.02.01.16.30.5.2.2.04 | Belanja Premi Asuransi | | 5.500.000 | - | - | 5.182.400 | - | 5.182.400 | 94 | - | | |
| 1.02.01.16.30.5.2.2.04.02 | Belanja Premi Asuransi BMD | | 5.500.000 | | | 5.182.400 | | 5.182.400 | 94,2 | | | |

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|---------------------------|--|------------------------|-------------|------------|---|---------|---|------------|-------|-----|---|---|
| | Asuransi Mobil Ambulance | | 4.500.000 | | | | | - | - | | | |
| | Asuransi Motor Dinas | | 1.000.000 | | | | | - | - | | | |
| | | | | | | | | - | | | | |
| 1.02.01.16.30.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | | 20.600.000 | 2.647.600 | - | 198.400 | - | 2.846.000 | 56 | - | - | - |
| 1.02.01.16.30.5.2.2.05.01 | Belanja Jasa Service | | 5.200.000 | 1.224.000 | - | - | - | 1.224.000 | 23,5 | | | |
| | Service Mobil Ambulance | | 1.200.000 | 1.224.000 | | | | 1.224.000 | 102,0 | | | |
| | Service Motor dinas | | 4.000.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.2.05.02 | Belanja Suku Cadang | | 10.400.000 | - | - | - | - | - | - | | | |
| | Mobil Ambulance | | 8.600.000 | | | | | - | - | | | |
| | Motor dinas | | 1.800.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.2.05.04 | Belanja Surat Tanda Nomor Kendaraan | | 5.000.000 | 1.423.600 | - | 198.400 | - | 1.622.000 | 32,4 | | | |
| | STNK Mobil Ambulance | | 3.000.000 | 1.423.600 | | | | 1.423.600 | 47,5 | 100 | | |
| | STNK Motor Dinas | | 2.000.000 | | | 198.400 | | 198.400 | 9,9 | | | |
| 1.02.01.16.30.5.2.2.06 | BELANJA CETAK DAN PENGGANDAAN | | 110.946.500 | 85.361.250 | - | 500.000 | - | 85.861.250 | 174 | - | - | - |
| 1.02.01.16.30.5.2.2.06.01 | Belanja Cetak | puskesmas Cipageran | 104.946.500 | 80.000.000 | | | | 80.000.000 | 76,2 | | | |
| | Cetak kartu rekam medis kepesertaan jkn | puskesmas Cipageran | 30.000.000 | | | | | - | - | | | |
| | Cetak plastik obat 15 x 10 cm | | 16.560.000 | | | | | - | - | | | |
| | Cetak plastik obat 10 x 7 cm | | 13.920.000 | | | | | - | - | | | |
| | Cetak plastik obat 8 x 5 cm | | 5.200.000 | | | | | - | - | | | |
| | Cetak buku keterangan sakit | | 1.590.000 | | | | | - | - | | | |
| | Cetak buku resep | | 7.950.000 | | | | | - | - | | | |
| | Cetak kartu berobat pasien kepesertaan JKN | | 560.000 | | | | | - | - | | | |
| | Cetak buku KIA | | 5.499.000 | | | | | - | - | | | |
| | Buku lansia | | 5.499.000 | | | | | - | - | | | |
| | Cetak buku Visum Pegawai | | 2.507.700 | | | | | - | - | | | |
| | Buku Inform Consen | | 730.800 | | | | | - | - | | | |
| | Map Rekam Medis | | 7.000.000 | | | | | - | - | | | |
| | Cetak Kartu Kontrol | | 140.000 | | | | | - | - | | | |
| | Kettas Obat Puyer | | 2.950.000 | | | | | - | - | | | |
| | Buku Tanda Bukti Penerimaan | | 975.000 | | | | | - | - | | | |
| | Buku Surat Tanda Setoran | | 1.300.000 | | | | | - | - | | | |

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|---------------------------|--|------------------------|------------|------------|---|------------|---|------------|-------|-----|---|---|---|
| | Buku Rekap Laporan Penrimaa Pengeluaran | | 975.000 | | | | | - | - | | | | |
| | Buku Surat Keterangan Sehat | | 1.590.000 | | | | | - | - | | | | |
| 1.02.01.16.30.5.2.2.06.02 | Belanja penggandaan | | 6.000.000 | 5.361.250 | | 500.000 | | 5.861.250 | 97,7 | | | | |
| 1.02.01.16.30.5.2.2.11 | BELANJA MAKANAN DAN MINUMAN | | 19.300.000 | 6.250.000 | - | - | - | 6.250.000 | 267 | 200 | - | - | - |
| 1.02.01.16.30.5.2.2.11.02 | FGD hipertensi program JKN | | 900.000 | 225.000 | - | - | - | 225.000 | 25 | - | - | - | |
| | Snack 15 org x 4 kali | puskesmas Cipageran | 900.000 | 225.000 | | | | 225.000 | 25,0 | | | | |
| | FGD DM program JKN | | 900.000 | 225.000 | - | - | - | 225.000 | 25,0 | | | - | |
| | Snack 15 org x 4 kali | | 900.000 | 225.000 | | | | 225.000 | 25,0 | | | | |
| | FGD TB program JKN | | 900.000 | | | | | - | - | | | | |
| | snack 15 org x 4 kl | | 900.000 | | | | | - | - | | | | |
| | FGD Jiwa program JKN | | 900.000 | | | | | - | - | | | | |
| | snack 15 org x 4 kl | | 900.000 | | | | | - | - | | | | |
| | FGD gizi puskesmas Cipageran | | 900.000 | | | | | - | - | | | | |
| | snack 15 org x 4 kl | | 900.000 | | | | | - | - | | | | |
| | Kegiatan Pengelolaan Penyakit Kronis (Prolanis) JKN | | 10.800.000 | 1.800.000 | - | - | - | 1.800.000 | 17 | - | - | - | |
| | Snack 60 org x 12 kali | | 10.800.000 | 1.800.000 | | | | 1.800.000 | 16,7 | | | | |
| | Sosialisasi JKN | | 2.500.000 | 2.500.000 | - | - | - | 2.500.000 | 100 | 100 | - | - | - |
| | snack 55 org x 1 kali | | 750.000 | 750.000 | | | | 750.000 | 100,0 | 100 | | | |
| | makan 5 org x 1 kali | | 1.750.000 | 1.750.000 | | | | 1.750.000 | 100,0 | 100 | | | |
| | Kegiatan HKN | | 1.500.000 | 1.500.000 | - | - | - | 1.500.000 | 100,0 | 100 | - | | |
| | snack 30 org x 1 kali | | 450.000 | 450.000 | | | | 450.000 | 100,0 | 100 | | | |
| | makan 30 org x 1 kali | | 1.050.000 | 1.050.000 | | | | 1.050.000 | 100,0 | 100 | | | |
| 1.02.01.16.30.5.2.2.15 | Belanja Perjalanan Dinas | | 17.900.000 | 7.427.628 | - | - | - | 7.427.628 | 41,5 | 100 | - | - | |
| | | | | | | | | - | | | | | |
| 1.02.01.16.30.5.2.2.15.02 | Belanja Perjalanan Dinas luar Daerah | | 17.900.000 | 7.427.628 | | | | | | | | | |
| | | | | | | | | - | | | | | |
| 1.02.01.16.30.5.2.2.17 | Belanja Kursus pelatihan, Sosialisasi dan bimbingan teknis PNS | | 24.000.000 | 10.000.000 | - | - | - | 10.000.000 | 42 | | - | | |
| | Belanja kusus singkat/pelatihan | | 24.000.000 | 10.000.000 | | | | 10.000.000 | 41,7 | 30 | | | |
| | | | | | | | | - | | | | | |
| 1.02.01.16.30.5.2.2.20 | BELANJA PEMELIHARAAN | | 86.000.000 | 19.700.000 | - | 49.871.500 | - | 69.571.500 | 196 | 100 | - | - | |
| 1.02.01.16.30.5.2.2.20.03 | Belanja pemeliharaan alat kesehatan | | 9.000.000 | | | 8.871.500 | | 8.871.500 | 98,6 | | | | |

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|---------------------------|---|------------------------|-------------|------------|---|-------------|---|-------------|-------|-----|---|---|---|
| 1.02.01.16.30.5.2.2.20.04 | Belanja pemeliharaan gedung | | 62.000.000 | 19.700.000 | | 41.000.000 | | 60.700.000 | 97,9 | 100 | | | |
| 1.02.01.16.30.5.2.2.20.07 | Belanja Pemeliharaan IPAL | | 10.000.000 | | | | | - | - | | | | |
| 1.02.01.16.30.5.2.2.20.10 | Belanja pemeliharaan jaringan WAN/LAN | | 5.000.000 | | | | | - | - | | | | |
| 1.02.01.16.30.5.2.2.25 | Belanja Penyedia Jasa/Barang | | 4.000.000 | 2.000.000 | - | - | - | 2.000.000 | 50 | - | - | - | - |
| 1.02.01.16.30.5.2.2.25.08 | Belanja Penyedia Jasa Pemeriksaan sampel | | 4.000.000 | 2.000.000 | | | | 2.000.000 | 50,0 | | | | |
| | | | | | | | | - | | | | | |
| 1.02.01.16.30.5.2.2.31 | BELANJA JASA TENAGA AHLI,INSTRUKTUR/NARASUMBER/WIDYAISWARA | | 14.100.000 | 5.400.000 | - | - | - | 5.400.000 | 59 | | - | | |
| 1.02.01.16.30.5.2.2.31.02 | Honor Instruktur senam kegiatan Prolanis JKN 1 org x 12 kl | | 3.600.000 | 400.000 | | | | 400.000 | 11,1 | | | | |
| 1.02.01.16.30.5.2.2.31.03 | Jasa Narasumber/widyaiswara | | 10.500.000 | 5.000.000 | | | | 5.000.000 | 47,6 | | | | |
| | | | | | | | | - | | | | | |
| 1.02.01.16.30.5.2.2.33 | BELANJA JASA PESERTA KEGIATAN | | 26.250.000 | 6.000.000 | - | - | - | 6.000.000 | 150 | | | | |
| 1.02.01.16.30.5.2.2.33.01 | Jasa peserta kegiatan non PNS | | 26.250.000 | 6.000.000 | - | - | - | 6.000.000 | 150 | | | | |
| | Uang saku Peserta FGD Hipertensi program JKN 15 org x 4 kl | | 4.500.000 | 1.125.000 | | | | 1.125.000 | 25,0 | | | | |
| | Uang saku Peserta FGD DM program JKN 15 org x 4kali | | 4.500.000 | 1.125.000 | | | | 1.125.000 | 25,0 | | | | |
| | Uang saku Peserta FGD TB Program JKN15 org x 4kali | | 4.500.000 | | | | | - | - | | | | |
| | Uang saku Peserta FGD Jiwa Program JKN 15 org x 4kali | | 4.500.000 | | | | | - | - | | | | |
| | uang saku peserta FGD gizi program JKN 15 org x 4 kl | | 4.500.000 | | | | | - | - | | | | |
| | Uang saku peserta sosialisasi JKN 50 org x 1 kl | | 3.750.000 | 3.750.000 | | | | 3.750.000 | 100,0 | 100 | | | |
| 1.02.01.16.30.5.2.3 | BELANJA MODAL | | 222.157.907 | 11.005.050 | | 124.980.865 | | 135.985.915 | 61,2 | - | - | - | |
| 1.02.01.16.30.5.2.16 | Peralatan dan Mesin Alat Kantor | | 4.511.907 | 2.308.050 | | - | | 2.308.050 | 51,2 | | | | |
| | Alat Penyimpanan Perlengkapan kantor | | 4.511.907 | 2.308.050 | | | | 2.308.050 | 51,2 | | | | |
| 1.02.01.16.30.5.2.3.17. | BelanjaPeralatan dan mesin- Alat Rumah Tangga | | 98.700.000 | 8.697.000 | - | 44.335.725 | | 53.032.725 | 83 | - | - | - | |
| 1.02.01.16.30.5.2.3.17.01 | Meubel air | | 63.700.000 | 8.697.000 | | 44.335.725 | | 53.032.725 | 83,3 | | | | |
| 1.02.01.16.30.5.2.3.17.04 | Alat Pendingin (kulkas) | | 3.000.000 | 2.871.819 | | | | 2.871.819 | 95,7 | 100 | | | |
| 1.02.01.16.30.5.2.3.17.06 | Home Use | | 32.000.000 | | | 27.737.000 | | | | | | | |
| 1.02.01.16.30.5.2.3.18 | Peralatan dan Mesin-Meja dan Kursi Kerja/Rapat Pejabat | | 6.000.000 | 4.237.000 | - | - | - | - | - | - | - | - | |
| 1.02.01.16.30.5.2.3.18.03 | Kursi Kerja Pejabat | | 6.000.000 | 4.237.000 | | | | | | | | | |
| 1.02.01.16.30.5.2.3.23 | BELANJA MODAL PERALATAN DAN MESIN ALAT-ALAT KEDOKTERAN | puskesmas Cipageran | 63.946.000 | - | - | 25.308.140 | - | 25.308.140 | 44 | - | - | - | |
| 1.02.01.16.30.5.2.3.23.01 | Bekanja modal pengadaan alat kedokteran umum | | 57.946.000 | - | - | 25.308.140 | - | 25.308.140 | 44 | - | - | - | |

| | | | | | | | | | | | | |
|---------------------------|--|---------------------|------------|---|---|------------|---|------------|------|---|---|---|
| | Kedokteran Umum | | 57.946.000 | | | 25.308.140 | | 25.308.140 | 43,7 | | | |
| 1.02.01.16.30.5.2.3.23.02 | Bekanja modal pengadaan alat kedokteran gigi | | 6.000.000 | | | | | - | - | | | |
| | Kedokteran Gigi | | 6.000.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.3.34.07 | Bekanja modal pengadaan alat farmasi | | - | | | | | - | | | | |
| | Alat farmasi | | - | | | | | - | | | | |
| 1.02.01.16.30.5.2.3.38 | BELANJA MODAL PERALATAN DAN MESIN - KOMPUTER Unit | | 13.000.000 | - | - | 12.200.000 | - | - | - | - | - | - |
| 1.02.01.16.30.5.2.3.38.02 | Personal Komputer | | 13.000.000 | | | 12.200.000 | | | | | | |
| 1.02.01.16.30.5.2.3.39 | BELANJA MODAL PERALATAN DAN MESIN - PERALATAN KOMPUTER | puskesmas Cipageran | 15.000.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.3.36.20 | Peralatan Jaringan LAN/WAN/SWITCH GIGBT 40 port | | 15.000.000 | | | | | - | - | | | |
| 1.02.01.16.30.5.2.3.59 | Belanja Modal Gedung dan Bangunan-Bangunan Gedung Tempat Kerja | | 21.000.000 | - | - | 15.400.000 | - | - | - | - | - | - |
| 1.02.01.16.30.5.2.3.59.37 | Bangunan Gedung tempat Kerja lainnya- | | 21.000.000 | - | - | 15.400.000 | - | - | - | - | - | - |
| | Teralis Pintu Puskesmas | | 21.000.000 | | | 15.400.000 | | | | | | |
| | | | | | | | | | | | | |

Cat : Kode Rekening Belanja di sesuaikan dengan Kode Rekening Belanja Di DPA masing - masing

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Cimahi, Desember 2020
PEMERINTAH PUSKESMAS CIPAGERAN
DINAS KESEHATAN KOTA CIMAHI
DSD/ SUHENDAR, S.Sos. M.Si
NIP. 197008242008011002

| | | | |
|--------------|-----------------|---------------|-----------|
| | 0,333333333 | (183.553.405) | |
| | (1.259.145.490) | 23.730.630 | |
| (29.127.420) | | | |
| (38.994.905) | | | |
| (7.704.265) | | | |
| (75.826.590) | | | |
| | 178.096.030 | | 69,95007 |
| | 135.886.860 | | |
| | 42.209.170 | | |
| | | | 0,612114 |
| (34.784.900) | | 25.100.000 | |
| | | | |
| - | | | |
| | 46.926.300 | | |
| | | 141.387.245 | |
| | | | 471051400 |
| | | | 485611400 |
| | | | 14560000 |
| (17.290.348) | | | |

(62.474.600)

(62.474.600)



2.640.000 12



6.546.205





(30.211.750)

8.200.000



750000

4875000

1200000

1.200.000

3475000

1425000

1525000

17250000

14500000

7800000

39550000



(35.450.000)



(11.700.000)

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