

Project Overview										Financial Summary										Operational Metrics										Compliance & Risk										Reporting & Audit									
Project Details					Budget & Spend					Revenue & Profit					Key Performance Indicators					Quality Assurance					Safety & Health					Environmental Impact					Regulatory Adherence					Internal Controls									
Project ID	Name	Manager	Status	Start Date	End Date	Budget	Actual Spend	Variance	Revenue	Profit	Margin	ROI	Completion %	On Time %	On Budget %	Customer Sat.	Defect Rate	Rejection %	Incidents	Lost Time	Costs	Compliance Score	Audit Findings	Corrective Actions	Next Steps																								
001	Project Alpha	John Doe	Active	2023-01-01	2023-12-31	\$1,000,000	\$850,000	\$150,000	\$2,500,000	\$1,200,000	48%	15%	95%	98%	99%	4.5	0.5%	0.2%	12	500	\$10,000	95	Minor issues	Review progress																									
002	Project Beta	Jane Smith	Completed	2022-06-01	2022-11-30	\$500,000	\$500,000	\$0	\$1,000,000	\$500,000	50%	20%	100%	100%	100%	4.8	0.1%	0.1%	5	100	\$2,000	98	None	Final report																									
003	Project Gamma	Mike Johnson	On Hold	2023-03-01	2023-09-30	\$750,000	\$300,000	\$450,000	\$0	\$0	0%	0%	50%	80%	85%	4.2	1.0%	0.5%	8	200	\$5,000	90	Resource issues	Re-evaluate scope																									
004	Project Delta	Sarah Lee	Active	2023-02-01	2024-01-31	\$1,200,000	\$1,100,000	\$100,000	\$3,000,000	\$1,500,000	50%	18%	92%	96%	97%	4.6	0.3%	0.1%	15	600	\$12,000	96	Minor delays	Monitor budget																									
005	Project Epsilon	David Kim	Completed	2022-09-01	2023-02-28	\$300,000	\$300,000	\$0	\$600,000	\$300,000	50%	22%	100%	100%	100%	4.9	0.0%	0.0%	3	50	\$1,000	99	None	Archive project																									
006	Project Zeta	Emily White	Active	2023-04-01	2023-10-31	\$600,000	\$550,000	\$50,000	\$1,500,000	\$750,000	50%	12%	90%	94%	95%	4.4	0.7%	0.3%	10	400	\$8,000	94	Scope creep	Control changes																									
007	Project Eta	Chris Brown	On Hold	2023-01-01	2023-06-30	\$400,000	\$150,000	\$250,000	\$0	\$0	0%	0%	30%	60%	65%	4.1	1.5%	0.8%	6	150	\$3,000	88	Low priority	Reassess value																									
008	Project Theta	Alex Green	Active	2023-05-01	2024-03-31	\$900,000	\$800,000	\$100,000	\$2,200,000	\$1,100,000	50%	16%	91%	95%	96%	4.5	0.4%	0.2%	14	550	\$11,000	95	Minor issues	Review progress																									
009	Project Iota	Mia Black	Completed	2022-07-01	2022-12-31	\$250,000	\$250,000	\$0	\$500,000	\$250,000	50%	25%	100%	100%	100%	4.7	0.2%	0.1%	4	80	\$1,500	97	None	Final report																									
010	Project Kappa	Noah Blue	Active	2023-06-01	2024-02-28	\$800,000	\$720,000	\$80,000	\$2,000,000	\$1,000,000	50%	14%	88%	93%	94%	4.3	0.6%	0.2%	11	450	\$9,000	93	Minor delays	Monitor budget																									
011	Project Lambda	Olivia Red	On Hold	2023-07-01	2023-12-31	\$550,000	\$200,000	\$350,000	\$0	\$0	0%	0%	40%	70%	75%	4.0	1.2%	0.6%	7	180	\$4,000	89	Resource issues	Re-evaluate scope																									
012	Project Mu	Peter Yellow	Active	2023-08-01	2024-04-30	\$1,100,000	\$1,000,000	\$100,000	\$2,800,000	\$1,400,000	50%	17%	93%	96%	97%	4.6	0.3%	0.1%	16	650	\$13,000	96	Minor issues	Review progress																									
013	Project Nu	Quinn Purple	Completed	2022-08-01	2023-01-31	\$350,000	\$350,000	\$0	\$700,000	\$350,000	50%	23%	100%	100%	100%	4.8	0.1%	0.1%	5	120	\$2,500	98	None	Archive project																									
014	Project Xi	Ryan Grey	Active	2023-09-01	2024-05-31	\$950,000	\$850,000	\$100,000	\$2,400,000	\$1,200,000	50%	15%	90%	95%	96%	4.5	0.4%	0.2%	13	580	\$11,500	95	Minor issues	Review progress																									
015	Project Omicron	Sophia Silver	On Hold	2023-10-01	2023-11-30	\$450,000	\$180,000	\$270,000	\$0	\$0	0%	0%	35%	65%	70%	4.1	1.3%	0.7%	6	160	\$3,500	89	Low priority	Reassess value																									
016	Project Pi	Thomas Gold	Active	2023-11-01	2024-06-30	\$1,050,000	\$950,000	\$100,000	\$2,600,000	\$1,300,000	50%	16%	92%	96%	97%	4.6	0.3%	0.1%	15	620	\$12,500	96	Minor issues	Review progress																									
017	Project Rho	Uma Bronze	Completed	2022-10-01	2023-03-31	\$280,000	\$280,000	\$0	\$560,000	\$280,000	50%	24%	100%	100%	100%	4.7	0.2%	0.1%	4	90	\$1,800	97	None	Final report																									
018	Project Sigma	Victor Silver	Active	2023-12-01	2024-07-31	\$1,150,000	\$1,050,000	\$100,000	\$2,700,000	\$1,350,000	50%	17%	93%	96%	97%	4.6	0.3%	0.1%	16	680	\$13,500	96	Minor issues	Review progress																									
019	Project Tau	Wendy Gold	On Hold	2024-01-01	2024-06-30	\$600,000	\$250,000	\$350,000	\$0	\$0	0%	0%	45%	75%	80%	4.2	1.1%	0.5%	7	200	\$4,500	90	Resource issues	Re-evaluate scope																									
020	Project Upsilon	Xavier Silver	Active	2024-02-01	2024-08-31	\$1,250,000	\$1,150,000	\$100,000	\$2,900,000	\$1,450,000	50%	18%	94%	97%	98%	4.7	0.2%	0.1%	17	700	\$14,000	97	Minor issues	Review progress																									
021	Project Phi	Yara Gold	Completed	2023-01-01	2023-06-30	\$400,000	\$400,000	\$0	\$800,000	\$400,000	50%	26%	100%	100%	100%	4.9	0.1%	0.1%	5	130	\$2,800	99	None	Archive project																									
022	Project Chi	Zoe Silver	Active	2024-03-01	2024-09-30	\$1,300,000	\$1,200,000	\$100,000	\$3,000,000	\$1,500,000	50%	19%	95%	98%	99%	4.8	0.2%	0.1%	18	750	\$14,500	98	Minor issues	Review progress																									
023	Project Psi	Adam Gold	On Hold	2024-04-01	2024-09-30	\$650,000	\$300,000	\$350,000	\$0	\$0	0%	0%	50%	80%	85%	4.3	1.0%	0.5%	8	220	\$5,000	91	Resource issues	Re-evaluate scope																									
024	Project Omega	Bella Silver	Active	2024-05-01	2024-10-31	\$1,350,000	\$1,250,000	\$100,000	\$3,100,000	\$1,550,000	50%	19%	96%	99%	100%	4.9	0.1%	0.1%	19	800	\$15,000	99	Minor issues	Review progress																									
025	Project A	Charlie Gold	Completed	2023-02-01	2023-07-31	\$450,000	\$450,000	\$0	\$900,000	\$450,000	50%	27%	100%	100%	100%	5.0	0.0%	0.0%	6	140	\$3,000	100	None	Archive project																									
026	Project B	Diana Silver	Active	2024-06-01	2024-11-30	\$1,400,000	\$1,300,000	\$100,000	\$3,200,000	\$1,600,000	50%	20%	97%	100%	100%	5.0	0.1%	0.1%	20	850	\$15,500	100	Minor issues	Review progress																									
027	Project C	Ethan Gold	On Hold	2024-07-01	2024-12-31	\$700,000	\$350,000	\$350,000	\$0	\$0	0%	0%	55%	85%	90%	4.4	0.9%	0.4%	9	240	\$5,500	92	Resource issues	Re-evaluate scope																									
028	Project D	Fiona Silver	Active	2024-08-01	2025-01-31	\$1,450,000	\$1,350,000	\$100,000	\$3,300,000	\$1,650,000	50%	20%	98%	100%	100%	5.0	0.1%	0.1%	21	900	\$16,000	100	Minor issues	Review progress																									
029	Project E	George Gold	Completed	2023-03-01	2023-08-31	\$500,000	\$500,000	\$0	\$1,000,000	\$500,000	50%	28%	100%	100%	100%	5.0	0.0%	0.0%	7	150	\$3,200	100	None	Archive project																									
030	Project F	Hannah Silver	Active	2024-09-01	2025-02-28	\$1,500,000	\$1,400,000	\$100,000	\$3,400,000	\$1,700,000	50%	21%	99%	100%	100%	5.0	0.1%	0.1%	22	950	\$16,500	100	Minor issues	Review progress																									
031	Project G	Ian Gold	On Hold	2024-10-01	2025-03-31	\$750,000	\$400,000	\$350,000	\$0	\$0	0%	0%	60%	90%	95%	4.5	0.8%	0.3%	10	260	\$6,000	93	Resource issues	Re-evaluate scope																									
032	Project H	Jasmine Silver	Active	2024-11-01	2025-04-30	\$1,550,000	\$1,450,000	\$100,000	\$3,500,000	\$1,750,000	50%	21%	100%	100%	100%	5.0	0.1%	0.1%	23	1000	\$17,000	100	Minor issues	Review progress																									
033	Project I	Kyle Gold	Completed	2023-04-01	2023-09-30	\$550,000	\$550,000	\$0	\$1,100,000	\$550,000	50%	29%	100%	100%	100%	5.0	0.0%	0.0%	8	160	\$3,400	100	None	Archive project																									
034	Project J	Laura Silver	Active	2025-01-01	2025-05-31	\$1,600,000	\$1,500,000	\$100,000	\$3,600,000	\$1,800,000	50%	22%	100%	100%	100%	5.0	0.1%	0.1%	24	1050	\$17,500	100	Minor issues	Review progress																									
035	Project K	Mark Gold	On Hold	2025-02-01	2025-06-30	\$800,000	\$450,000	\$350,000	\$0	\$0	0%	0%	65%	95%	100%	4.6	0.7%	0.2%	11	280	\$6,500	94	Resource issues	Re-evaluate scope																									
036	Project L	Natalie Silver	Active	2025-03-01	2025-07-31	\$1,650,000	\$1,550,000	\$100,000	\$3,700,000	\$1,850,000	50%	22%	100%	100%	100%	5.0	0.1%	0.1%	25	1100	\$18,000	100	Minor issues	Review progress																									
037	Project M	Oscar Gold	Completed	2023-05-01	2023-10-31	\$600,000	\$600,000	\$0	\$1,200,000	\$600,000	50%	30%	100%	100%	100%	5.0	0.0%	0.0%	9	170	\$3,600	100	None	Archive project																									
038	Project N	Pamela Silver	Active	2025-04-01	2025-08-31	\$1,700,000	\$1,600,000	\$100,000	\$3,800,000	\$1,900,000	50%	23%	100%	100%	100%	5.0	0.1%	0.1%	26	1150	\$18,500	100	Minor issues	Review progress																									
039	Project O	Quinn Gold	On Hold	2025-05-01	2025-09-30	\$850,000	\$500,000	\$350,000	\$0	\$0	0%	0%	70%	100%	100%	4.7	0.6%	0.1%	12	300	\$7,000	95	Resource issues	Re-evaluate scope																									
040	Project P	Rachel Silver	Active	2025-06-01	2025-10-31	\$1,750,000	\$1,650,000	\$100,000	\$3,900,000	\$1,950,000	50%	23%	100%	100%	100%	5.0	0.1%	0.1%	27	1200	\$19,000	100	Minor issues	Review progress																									
041	Project Q	Sam Gold	Completed	2023-06-01	2023-11-30	\$650,000	\$650,000	\$0	\$1,300,000	\$650,000	50%	31%	100%	100%	100%	5.0	0.0%	0.0%	10	180	\$3,800	100	None	Archive project																									
042	Project R	Tina Silver	Active	2025-07-01	2025-11-30	\$1,800,000	\$1,700,000	\$100,000	\$4,000,000	\$2,000,000	50%	24%	100%	100%	100%	5.0	0.1%	0.1%	28	1250	\$19,500	100	Minor issues	Review progress																									
043	Project S	Uma Gold	On Hold	2025-08-01	2026-01-31	\$900,000	\$550,000	\$350,000	\$0	\$0	0%	0%	75%	100%	100%	4.8	0.5%	0.1%	13	320	\$7,500	96	Resource issues	Re-evaluate scope																									
044	Project T	Victor Silver	Active	2025-09-01	2026-02-28	\$1,850,000	\$1,750,000	\$100,000	\$4,100,000	\$2,050,000	50%	24%	100%	100%	100%	5.0	0.1%	0.1%	29	1300	\$20,000	100	Minor issues	Review progress																									
045	Project U	Wendy Gold	Completed	2023-07-01	2023-12-31	\$700,000	\$700,000	\$0	\$1,400,000	\$700,000	50%	32%	100%	100%	100%	5.0	0.0%	0.0%	11	190	\$4,000	100	None	Archive project																									
046	Project V	Xavier Silver	Active	2025-10-01	2026-03-31	\$1,900,000	\$1,800,000	\$100,000	\$4,200,000	\$2,100,000	50%	25%	100%	100%	100%	5.0	0.1%	0.1%	30	1350	\$20,500	100	Minor issues	Review progress																									
047	Project W	Yara Gold	On Hold	2025-11-01	2026-04-30	\$950,000	\$600,000	\$350,000	\$0	\$0	0%	0%	80%	100%	100%	4.9	0.4%	0.1%	14	340	\$8,000	97	Resource issues	Re-evaluate scope																									
048	Project X	Zoe Silver	Active	2026-01-01	2026-05-31	\$1,950,000	\$1,850,000	\$100,000	\$4,300,000	\$2,150,000	50%	25%	100%	100%	100%	5.0	0.1%	0.1%	31	1400	\$21,000	100	Minor issues	Review progress																									
049	Project Y	Adam Gold	Completed	2023-08-01	2024-01-31	\$750,000	\$750,000	\$0	\$1,500,000	\$750,000	50%	33%	100%	100%	100%	5.0	0.0%	0.0%	12	200	\$4,200	100	None	Archive project																									
050	Project Z	Bella Silver	Active	2026-02-01	2026-06-30	\$2,000,000	\$1,900,000	\$100,000	\$4,400,000	\$2,200,000	50%	26%	100%	100%	100%	5.0	0.1%	0.1%	32	1450	\$21,500	100	Minor issues	Review progress																									

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Especie	Área a ser preenchida (m²)	Densidade de Sementes Desejada (Sementes/m²)	Quantidade de Sementes Necessárias
Milho	8000	2	16000
Feijão Guandu	8000	2	16000
Jaca	8000		0
Graviola	8000		0
Abacaxi	8000		0
Caju	8000		0
Açaí	8000		0
Cacau	8000		0
Macadâmia	8000		0
Mamão	8000		0
Banana	8000		0
Goiaba	8000		0
Caqui	8000		0
Caju	8000		0
Maracujá	8000		0
Abobora	8000	2	16000
Mandioca	8000	2	16000
Sorgo	8000	2	16000

Especie	Sigla	Desenho (Cada Celula um espaço de 1mx1m do terreno)	Precipitação mensal de chuva Araçoi	
			Mes	mm
Milho	Mil	Milho	1	198,8
Feijão Guandu	Fei	Feijão Guandu	2	169,1
Jaca	Jac	Abobora	3	116,5
Graviola	Gra	Mandioca	4	66
Abacaxi	Aba		5	59,6
Caju	Caj		6	56,7
Açaí	Aça		7	42
Cacau	Cac		8	36,8
Macadâmia	Mac		9	75,6
Mamão	Mam		10	92,4
Banana	Ban		11	113,2
Goiaba	Goi		12	165,8
Caqui	Caq			
Caju	Caj			
Maracujá	Mar			
Abobora	Abo			
Mandioca	Man			

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	Jan	Fev	Mar	Abr	Mai	Jun	Jul	Ago	Set	Out	Nov	Dez
Abacate		●	●	●								
Abacaxi	●									●	●	●
Acerola										●	●	●
Ameixa												●
Amora									●	●	●	
Banana			●	●	●	●	●	●	●	●	●	●
Carambola	●	●				●	●	●				
Caju								●				
Caqui				●	●	●						
Coco	●	●	●	●	●	●	●	●	●	●	●	●
Cupuaçu	●	●	●								●	●
Figo	●	●	●									●
Goiaba		●	●	●								
Graviola	●	●	●									
Jabuticaba									●	●	●	
Jaca	●	●									●	●
Kiwi				●	●	●	●	●				
Laranja	●	●	●			●	●	●	●	●	●	●
Lichia												●
Limão	●	●	●	●	●							
Maçã		●	●	●	●	●	●					
Mamão	●	●	●							●	●	●
Manga	●	●	●							●	●	●
Maracujá	●	●									●	●
Melancia	●	●								●	●	●
Melão	●									●	●	●
Mexerica						●	●	●	●			
Morango								●				
Pera		●	●	●	●							
Pêssego	●									●	●	●
Pitanga	●									●	●	●
Uva	●	●	●	●	●	●	●					

Extrato do livro "Agricultando o mundo de facão a trator"

Estrato	Ocupação	Até 45 Dias	Até 90 Dias	Até 120 Dias	Até 6 Meses	Até 12 Meses	Até 18 Meses
Emergente	20%	Crotalaria					
Emergente	20%	Arroz	Milho	Quiabo	Mamona		
Alto	40%	Alfafa Verde	Germinol				
Alto	40%	Chicória Fria	Tomate	Murum	Mandioca	Guandu	
Alto	40%	Brincois	Ervilha Torta	Beringela	Guandu	Fabagosto	
Alto	40%	Milho	Cebolinha	Mangoeiro	Yacon	Algodão	
Alto	40%	Sorgo	Repolho	Pimenta Cambuci	Mangoeiro		
Alto	40%	Feijão de Corda	Trigo	Pimenta Anão de Moça	Abacaxi		
Alto	40%	Vagem Trepadeira	Provença				
Alto	40%		Abacaxi				
Alto	40%		Alf				
Alto	40%		Chicre				
Médio	60%	Alfafa Crespa	Alfafa Americana	Batata	Cebola	Inhame	Amora de Espinha
Médio	60%	Alfafa Rosa	Arroz de 3 meses	Almeirão Rosa	Pimenta Cambuci	Pimenta Mangueiro	
Médio	60%	Rabanete	Chicória	Linhaça	Mangoeiro		
Médio	60%	Rúcula	Almeirão Pão de Açúcar	Alho Poró	Arroz	Mangoeiro de Seta	
Médio	60%	Coentro	Nabo Forrageiro	Cenoura	Fava	Alho	
Médio	60%	Arroz	Beterraba	Falcataria			
Médio	60%	Nabo	Salsão	Bardana			
Médio	60%		Arroz	Mangoeiro			
Médio	60%		Almeirão de Tomate				
Baixo	80%	Feijão Preto	Feijão de Porco	Amendoim	Germinol	Abacaxi	
Baixo	80%	Agrião da Água	Melecência	Salsinha	Nira	Açafrão	
Baixo	80%	Feijão Carioca	Batata Doce	Horsetail	Origanum		
Baixo	80%	Pequi	Alfaca	Abóbora	Poejo		
Baixo	80%	Mexerica	Esprafre		Araruta		
Baixo	80%	Vagem	Soja		Manjerona		
Baixo	80%	Feijão Adzuki			Lirio do Brejo		
Baixo	80%				Taloba		

TABELA GERAL

SUGESTÕES RELATIVAS AO ESTRATO E POSIÇÃO NA SUESSÃO DE ALGUMAS DAS PRINCIPAIS LAVOURAS E HORTALIÇAS							
Estrato	Ocupação	Grupos Sucessionais					
		Até 45 dias	Até 90 dias	Até 120 dias	Até 6 meses	Até 12 meses	Até 18 meses
Emergente	20%	Crotalaria Juncos	Girassol	Milho	Quiabo	Mamona	
			Milho Verde	Germinol			
Alto	40%		Couve flor	Tomate	Murum	Mandioca	Guandu
			Brincois	Ervilha Torta	Beringela	Guandu	Fabagosto
			Milho	Cebolinha	Manjerico	Yacon	Algodão
			Sorgo	Repolho	Pimenta cambuci	Manjerico	
			Feijão de Corda	Trigo	Pimenta dedo de moça	Alfaveca	
			Vagem Trepadeira	Pimentão			
				Vinagreira			
				Jiló			
				Couve			
Médio	60%	Alfaca crespa	Alfaca Americana	Batata	Cebola	Inhame	Amora de espinho
		Alfaca rosa	Arroz de 3 meses	Almeirão Rosa	Pimenta cambuci	Pimenta malaguetta	
		Rabanete	Chicória	Linhaça	Mangoeiro	Mangoeiro	
		Rúcula	Almeirão Pão de Açúcar	Alho Poró	Arroz	Mangoeiro de Seta	
		Coentro	Nabo Forrageiro	Cenoura	Fava	Alho	
			Acega	Beterraba		Helicônia	
			Nabo	Salsão		Bardana	
				Arroz		Mangoeiro	
			Almeirão de Tomate				
Baixo	80%		Feijão preto	Feijão de porco	Amendoim	Germinol	Abacaxi
			Agrião da Água	Melecência	Salsinha	Nira	Açafrão
			Feijão carioca	Batata doce	Horsetail	Origanum	
			Pequi	Meião	Abóbora	Poejo	
			Mexilão	Espinheira		Araruta	
			Vagem rasteira	Soja		Manjerona	
				Feijão adzuki		Lirio do brejo	
						Taloba	

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