|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of Programme**: SE4ALL | | | | |
| **Output 1.1**: Developed and Approved SE4ALL Country Action Agenda (CAA) | | | | |
| **Workplan Ref:** Activity 1.1 | | | | |
| **FACE Q1, 2017** | | | | |
| **Item** | **Planned (UTP)** | **Actual (UTP)** | **Variance (UTP)** | **Explanatory Note** |
| Advert | 500.00 | 500.00 | 0.00 | - |
| Consultancy Fee | 1,000.00 | 1,000.00 | 0.00 | - |
| **Inception Report** |  |  |  | - |
| Venue | 1,000.00 | 1,000.00 | 0.00 | - |
| Stationery | 500.00 | 500.00 | 0.00 | - |
| Meals | 3,500.00 | 3,500.00 | 0.00 | - |
| DSA for 30 pp x 3 days | 1,000.00 | 1,000.00 | 0.00 | - |
| **TOTAL** | **7,500.00** | **7,500.00** | **0.00** | **-** |

**Example: Itemised Cost Estimate (ICE) – Reporting**