

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2017

*Submitted to*

GOVERNOR BILL HASLAM

*Candice McQueen, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2016.

Respectfully yours,

Candice McQueen  
Commissioner of Education

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**PUBLIC SCHOOL OFFICERS**  
**STATE COMMISSIONERS OF EDUCATION**

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

|                         |                  |
|-------------------------|------------------|
| <i>Robert H. McEwen</i> | <i>1835-1840</i> |
| <i>Robert P. Currin</i> | <i>1840-1841</i> |
| <i>Scott Terry</i>      | <i>1841-1844</i> |

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown

|                        |                  |
|------------------------|------------------|
| <i>John Eaton, Jr.</i> | <i>1867-1869</i> |
| <i>A. J. Tipton</i>    | <i>1869-1871</i> |

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

|                              |                                    |
|------------------------------|------------------------------------|
| <i>J. B. Killebrew*</i>      |                                    |
| <i>John M. Flemings</i>      | <i>1873-1875</i>                   |
| <i>Leon Trousdale</i>        | <i>1875-1881</i>                   |
| <i>W. S. Doak</i>            | <i>1881-1882**</i>                 |
| <i>Julia A. Doak</i>         | <i>3 mos. ending July, 1882***</i> |
| <i>G. S. Crawford</i>        | <i>1882-1883***</i>                |
| <i>Thomas H. Paine</i>       | <i>1883-1887</i>                   |
| <i>Frank M. Smith</i>        | <i>1887-1891</i>                   |
| <i>W. R. Garrett</i>         | <i>1891-1893</i>                   |
| <i>S. G. Gilbreath</i>       | <i>1895-1897</i>                   |
| <i>Price Thomas</i>          | <i>1897-1899</i>                   |
| <i>Morgan C. Fitzpatrick</i> | <i>1899-1903</i>                   |
| <i>Seymour A. Mynders</i>    | <i>1903-1907</i>                   |
| <i>R. L. Jones</i>           | <i>1907-1911</i>                   |
| <i>J. W. Brister</i>         | <i>1911-1913</i>                   |
| <i>S. J. Thompson</i>        | <i>1913-1915***</i>                |
| <i>S. W. Sherrill</i>        | <i>1915-1919</i>                   |
| <i>Albert Williams</i>       | <i>1919-1921</i>                   |
| <i>J. B. Brown</i>           | <i>1921-1923</i>                   |

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

|                               |                  |                         |                  |
|-------------------------------|------------------|-------------------------|------------------|
| <i>P. L. Harned</i>           | <i>1923-1933</i> | <i>Jane Walters</i>     | <i>1995-1996</i> |
| <i>Walter D. Cocking</i>      | <i>1933-1937</i> | <i>E. Vernon Coffey</i> | <i>1999-2000</i> |
| <i>W. A. Bass</i>             | <i>1937-1938</i> | <i>Faye P. Taylor</i>   | <i>2001-2002</i> |
| <i>J. M. Smith</i>            | <i>1938</i>      | <i>Lana C. Seivers</i>  | <i>2003-2004</i> |
| <i>Halbert Harville</i>       | <i>1938-1939</i> | <i>Dr. Timothy Webb</i> | <i>2008-2010</i> |
| <i>B. O. Duggan</i>           | <i>1939-1945</i> | <i>Patrick Smith</i>    | <i>2010-2011</i> |
| <i>Burgin E. Dossett</i>      | <i>1945-1949</i> | <i>Kevin Huffman</i>    | <i>2011-2012</i> |
| <i>J. M. Smith</i>            | <i>1949-1950</i> | <i>Candice McQueen</i>  | <i>2014-</i>     |
| <i>J. A. Barksdale</i>        | <i>1950-1953</i> |                         |                  |
| <i>Quill E. Cope</i>          | <i>1953-1958</i> |                         |                  |
| <i>Joe Morgan</i>             | <i>1958-1963</i> |                         |                  |
| <i>J. H. Warf</i>             | <i>1963-1971</i> |                         |                  |
| <i>E. C. Stimbert</i>         | <i>1971-1972</i> |                         |                  |
| <i>Benjamin E. Carmichael</i> | <i>1972-1975</i> |                         |                  |
| <i>Sam H. Ingram</i>          | <i>1975-1979</i> |                         |                  |
| <i>Otis L. Floyd</i>          | <i>1979</i>      |                         |                  |
| <i>E. A. Cox</i>              | <i>1979-1980</i> |                         |                  |
| <i>Robert L. McElrath</i>     | <i>1981-1987</i> |                         |                  |
| <i>Charles E. Smith</i>       | <i>1987-1993</i> |                         |                  |
| <i>Wayne Qualls</i>           | <i>1994-1995</i> |                         |                  |

## **STATE BOARD OF EDUCATION**

### **District 1**

Mr. B. Fielding Rolston, Chairman  
3745 Arrowhead Trail  
Kingsport, TN 37664

### **District 6**

Ms. Lillian Hartgrove, Vice Chair  
3631 Burton Cove Road  
Cookeville, TN 38506-6132

### **District 2**

Mr. Mike Edwards  
Knoxville Chamber of Commerce  
17 Market Square, #201  
Knoxville, TN 37902

### **District 7**

Ms. Wendy Tucker  
2819 Polo Club Road  
Nashville, TN 37221-4345

### **District 3**

Ms. Allison Chancey  
1400 Durkee Road S.E.  
Cleveland, TN 37323

### **District 8**

Mr. Lang Wiseman  
9155 Hillmann Way Drive  
Memphis, TN 38134

### **District 4**

Mr. Gordon Ferguson  
1158 Roseland Drive  
Columbia, TN 38401

### **District 9**

Mr. Darrell Cobbins  
688 Magnolia Manor Circle  
Memphis, TN 38117

### **District 5**

Ms. Elissa Kim  
427 Prestwick Court  
Nashville, TN 37205

### **Student Member**

Mr. Haden Bawcum  
Riverside High School  
Decatur County, TN

Sara Heyburn, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
1st Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050

## DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

| SCHOOL SYSTEMS        | DIRECTOR OF SCHOOLS     | CHAIRPERSON       |
|-----------------------|-------------------------|-------------------|
| ANDERSON COUNTY       | Mr. Tim Parrott         | John Burrell      |
| Clinton               | Ms. Kelly Johnson       | Tim Bible         |
| Oak Ridge             | Mr. Bruce Borchers      | Keys Fillauer     |
| BEDFORD COUNTY        | Mr. Don Embry           | Amy Martin        |
| BENTON COUNTY         | Mr. Mark Florence       | Joey Cooper       |
| BLEDSOE COUNTY        | Ms. Jennifer Terry      | Stacy Farmer      |
| BLOUNT COUNTY         | Mr. Rob Britt           | Debbie Sudhoff    |
| Alcoa                 | Mr. Brain Bell          | Julie Rochelle    |
| Maryville             | Mr. Mike Winstead       | Bethany Pope      |
| BRADLEY COUNTY        | Ms. Linda Cash          | Rodney Dillard    |
| Cleveland             | Mr. Russell Dyer        | Dawn Robinson     |
| CAMPBELL COUNTY       | Mr. Larry Nidiffer      | Mike Orick        |
| CANNON COUNTY         | Ms. Barbara Parker      | Bruce Daniel      |
| CARROLL COUNTY        | Mr. John McAdams        | Harold McLain Jr. |
| +Hollow Rock-Bruceton | Mr. David Duncan        | Brad Hurley       |
| +Huntingdon           | Ms. Pat Dillahunty      | Lee Carter        |
| +McKenzie             | Mr. Lynn Watkins        | John Austin       |
| +South Carroll        | Dr. Tony Tucker         | Philip Moore      |
| +West Carroll         | Mr. Eric Williams       | Jimmy Halford     |
| CARTER COUNTY         | Dr. Kevin Ward          | Rusty Barnett     |
| Elizabethhton         | Dr. Corey Gardenhour    | Rita Booher       |
| CHEATHAM COUNTY       | Ms. Stacy Brinkley      | Kimberly Messer   |
| CHESTER COUNTY        | Mr. Tony Kilzer         | Bob Moore         |
| CLAIBORNE COUNTY      | Ms. Connie Holdway      | Neta Munsey       |
| CLAY COUNTY           | Mr. Matthew Eldridge    | Benji Bailey      |
| COCKE COUNTY          | Mr. Manney Moore        | Rose Lovell       |
| Newport               | Ms. Sandra Burchette    | Mickey Powers     |
| COFFEE COUNTY         | Dr. LaDonna McFall      | Brett Henley      |
| Manchester            | Mr. Lee Wilderson       | Travis Hillis     |
| Tullahoma             | Dr. Dan Lawson          | Pat Welsh         |
| CROCKETT COUNTY       | Mr. Robert Mullins, Jr. | Jasper Taylor     |
| Alamo                 | Jr. Jake Nichols        | Lawrence Harden   |
| Bells                 | Mr. Mark Wallace        | Gary Emison       |
| CUMBERLAND COUNTY     | Ms. Janet Graham        | Josh Stone        |
| DAVIDSON COUNTY       | Dr. Shawn Joseph        | Anna Shepherd     |
| DECATUR COUNTY        | Mr. Branson Townsend    | Art Bawcum        |
| DEKALB COUNTY         | Mr. Patrick Cripps      | W.J. Evins        |
| DICKSON COUNTY        | Mr. Danny Weeks         | Tim Potter        |
| DYER COUNTY           | Mr. Larry Lusk          | Mike McLaughlin   |
| Dyersburg             | Mr. Dennis Durbin       | Scott Self        |
| FAYETTE COUNTY        | Mr. Marlon King         | Bob Doll          |
| FENTRESS COUNTY       | Mr. Mike Jones          | Gary Tinch        |
| FRANKLIN COUNTY       | Ms. Amie Lonas          | Cleijo Walker     |

| <b>SCHOOL SYSTEMS</b> | <b>DIRECTOR OF SCHOOLS</b> | <b>CHAIRPERSON</b> |
|-----------------------|----------------------------|--------------------|
| GIBSON COUNTY         | .....                      |                    |
| Humboldt              | Dr. Versie Hamlett         | Phillip Hardee     |
| +Milan                | Mr. Jonathan Criswell      | Will Ownby         |
| +Trenton              | Ms. Sandra Harper          | Mark Harper        |
| +Bradford             | Mr. Dan Black              | Don Lannom         |
| +Gibson Co. Special   | Mr. Eddie Pruitt           | Tom Lannom         |
| GILES COUNTY          | Mr. Phillip Wright         | Richie Brewer      |
| GRAINGER COUNTY       | Mr. Edwin Jarnagin         | Harold Frazier     |
| GREENE COUNTY         | Mr. David McClain          | Rick Tipton        |
| Greeneville           | Mr. Jeffrey Moorhouse      | Craig Ogle         |
| GRUNDY COUNTY         | Ms. Jessie Kinsey          | Bob Foster         |
| HAMBLEN COUNTY        | Dr. Dale Lynch             | Joe Gibson, Jr.    |
| HAMILTON COUNTY       | Mr. Rick Smith             | Steve Highlander   |
| HANCOCK COUNTY        | Mr. Tony Seal              | Hugh Kyle Livesay  |
| HARDEMAN COUNTY       | Mr. Warner Ross II         | Bobby Henderson    |
| HARDIN COUNTY         | Mr. Michael Davis          | Ron Ashe           |
| HAWKINS COUNTY        | Mr. Steve Starnes          | Bob Larkins        |
| Rogersville           | Mrs. Rebecca Isaacs        | Reed Matney        |
| HAYWOOD COUNTY        | Mr. Dale Lynch             | Harold Garrett     |
| HENDERSON COUNTY      | Mr. Rick Smith             | Tommy Gordon       |
| Lexington             | Mrs. Susie Bunch           | Robert Helms       |
| HENRY COUNTY          | Mr. Brian Norton           | Doug Braden        |
| +Paris                | Mr. Mike Brown             | Richard Edwards    |
| HICKMAN COUNTY        | Ms. Michelle Gilbert       | Jewell Prince      |
| HOUSTON COUNTY        | Ms. Kris McAskill          | Kinney Spears      |
| HUMPHREYS COUNTY      | Mr. Richard Rawlings       | Gene Trotter       |
| JACKSON COUNTY        | Mr. Joe D. Barlow          | Mark Brown         |
| JEFFERSON COUNTY      | Dr. Charles Edmonds        | Jim Vines          |
| JOHNSON COUNTY        | Dr. Mischelle Simcox       | Kevin Long         |
| KNOX COUNTY           | Mr. James McIntyre         | Patti Bounds       |
| LAKE COUNTY           | Ms. Sherry Darnell         | Warren Douglas     |
| LAUDERDALE COUNTY     | Mr. Shawn Kimble           | Roy Harkness       |
| LAWRENCE COUNTY       | Mr. Johnny McDaniel        | Larry Davis        |
| LEWIS COUNTY          | Mr. Benny Pace             | Jeff Gandy         |
| LINCOLN COUNTY        | Mr. Bill Health            | Jerry Pendergrass  |
| Fayetteville          | Dr. Janine Wilson          | Jeff Whitmore      |
| LOUDON COUNTY         | Mr. Jason Vance            | Scott Newman       |
| Lenoir City           | Ms. Jeanne Barker          | Rick Chadwick      |
| MCMINN COUNTY         | Mr. Mickey Blevins         | Quinten Howard     |
| Athens                | Ms. Melanie Miller         | Mike Bevins        |
| Etowah                | Dr. Mike Frazier           | Marilyn Miller     |
| MCNAIRY COUNTY        | Mr. Robert Wayne Henry     | Jarrell Stanfield  |
| MACON COUNTY          | Mr. Anthony Boles          | Wayne Marsh        |
| MADISON CO.           | Ms. Verna Ruffin           | Bob Alvey          |
| MARION COUNTY         | Mr. Mark Griffith          | Julie Bennett      |
| +Richard City         | Ms. Cindy Blevins          | Bill Stuart        |
| MARSHALL COUNTY       | Ms. Jacob Sorrells         | Donnie Moses       |
| MAURY COUNTY          | Mr. Christopher Marczak    | David Bates        |
| MEIGS COUNTY          | Mr. Don Roberts            | Christopher Clark  |

| SCHOOL SYSTEMS                    | DIRECTOR OF SCHOOLS    | CHAIRPERSON          |
|-----------------------------------|------------------------|----------------------|
| MONROE COUNTY                     | Mr. Tim Blankenship    | Larry Stein          |
| Sweetwater                        | Mr. Rodney Boruff      | John Fox             |
| MONTGOMERY COUNTY                 | Mr. Millard House      | Anne Murtha          |
| MOORE COUNTY                      | Mr. Chad Moorehead     | Ronnie Smith         |
| MORGAN COUNTY                     | Mr. Ronnie Wilson      | Wade Summers         |
| OBION COUNTY                      | Mr. Russ Davis         | Fritz Fussell        |
| Union City                        | Mr. Wes Kennedy        |                      |
| OVERTON COUNTY                    | Dr. Mark Winningham    | Mike Gilpatrick      |
| PERRY COUNTY                      | Mr. Eric Lomax         | Martha Sharp         |
| PICKETT COUNTY                    | Ms. Dianne Elder       | John Reagan          |
| POLK COUNTY                       | Mr. James Jones        | Mark Williams        |
| PUTNAM COUNTY                     | Mr. Jerry Boyd         | Kim Cravens          |
| RHEA COUNTY                       | Mr. Jerry Levengood    | John Mincy           |
| Dayton                            | Mr. Michael Latham     | Gary Louallen        |
| ROANE COUNTY                      | Ms. Leah Watkins       | Sam Cox              |
| ROBERTSON COUNTY                  | Mr. Mike Davis         | Connie Hogan         |
| RUTHERFORD COUNTY                 | Mr. Don Odom           | Jeff Jordan          |
| Murfreesboro                      | Dr. Linda Arms Gilbert | Butch Campbell       |
| SCOTT COUNTY                      | Mr. Bill Hall          | John Vernon          |
| +Oneida                           | Ms. Jeanny Hattfield   | Thompson             |
| SEQUATCHIE COUNTY                 | Mr. Michael Swafford   | Nancy Williamson     |
| SEVIER COUNTY                     | Dr. Jack A. Parton     | Shelli Dodson        |
| SHELBY COUNTY                     | Mr. Dorsey E. Hopson   | Mike Oakley          |
| Arlington Community               | Ms. Tammy Mason        | Christopher Caldwell |
| Bartlett City                     | Mr. David Stephens     | Dale Viox            |
| Collierville Schools              | Mr. John Aitken        | Jeff Norris          |
| Germantown Municipal              | Mr. Jason Manuel       | Mark Hansen          |
| Lakeland Municipal                | Mr. Ted Horrell        | Linda Fisher         |
| Millington Municipal              | Mr. David Roper        | Kevin Floyd          |
| SMITH COUNTY                      | Mr. Barry Smith        | Cody Childress       |
| STEWART COUNTY                    | Mrs. Leta Joiner       | Brian Smith          |
| SULLIVAN COUNTY                   | Ms. Evelyn Rafalowski  | Billy Sexton         |
| Bristol                           | Mr. Gary L. Lilly      | Michael Hughes       |
| Kingsport                         | Dr. Jeff Moorhouse     | Jim Butcher          |
| SUMNER COUNTY                     | Dr. D. R. Phillips     | Eric Hyche           |
| TIPTON COUNTY                     | Dr. William Bibb       | Andy Daniels         |
| TROUSDALE COUNTY                  | Mr. Clint Satterfield  | Marty Burlison       |
| UNICOI COUNTY                     | Mr. John English       | Denice Jackson       |
| UNION COUNTY                      | Mr. Jimmy Carter       | Tyler Engle          |
| VAN BUREN COUNTY                  | Mrs. Cheryl Cole       | David Coppock        |
| WARREN COUNTY                     | Mr. Bobby Cox          | Ricky Walling        |
| WASHINGTON COUNTY                 | Ms. Kimber Halliburton | Helen Martin         |
| Johnson City                      | Dr. Richard Bales      | Jack Leonard         |
| WAYNE COUNTY                      | Mr. Marlon Davis       | Tim Belisle          |
| WEAKLEY COUNTY                    | Mr. Randy Frazier      | Barry Hanback        |
| WHITE COUNTY                      | Mr. Kurt Dronebarger   | Steve Vantrease      |
| WILLIAMSON COUNTY                 | Dr. Mike Looney        | Edd M. Cantrell, II  |
| +Franklin City                    | Dr. David Snowden      | Gary Anderson        |
| WILSON COUNTY                     | Dr. Donna Wright       | Tim Stillings        |
| +Lebanon                          | Mr. Scott Benson       | Larry Tomlinson      |
| ASD (Achievement School District) | Ms. Malika Anderson    | Steve Jones          |

+Indicates Special School District

## STATISTICAL SUMMARIES

**2016-2017**

**TABLE 1**

**Number of Public Schools (Kindergarten through Grade Twelve)**

|                                |              |
|--------------------------------|--------------|
| Number of Elementary Schools   | 956          |
| Number of Middle Schools       | 305          |
| Number of High Schools         | 302          |
| Number of K-12/Other Schools   | 179          |
| Number of Vocational Schools   | 13           |
| Special Education Schools.     | 12           |
| Number of Adult High Schools   | 25           |
| Number of Alternative Schools  | 22           |
| <b>Total Number of Schools</b> | <b>1,814</b> |

**TABLE 2**

**Training of Public Personnel  
(Kindergarten through Grade Twelve)**

*Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"*

|                        | <u><b>Men</b></u> | <u><b>Women</b></u> | <u><b>Not Reported</b></u> | <u><b>Total</b></u> |
|------------------------|-------------------|---------------------|----------------------------|---------------------|
| Ph. D. Degree          | 585               | 1,255               | 2                          | 1,842               |
| Ed. S. Degree          | 1,822             | 6,159               | 4                          | 7,985               |
| M.A. plus 45 qtr. hrs. | 22                | 75                  | 0                          | 97                  |
| Master's Degree        | 8,193             | 32,491              | 63                         | 40,747              |
| Bachelor's Degree      | 6,136             | 22,973              | 184                        | 29,293              |
| 3 Years College        | 0                 | 1                   | 0                          | 1                   |
| 2 Years College        | 46                | 79                  | 3                          | 128                 |
| 1 Year College         | 5                 | 3                   | 0                          | 8                   |
| 0 Year College         | 579               | 277                 | 32                         | 888                 |
| <b>Total</b>           | <b>17,388</b>     | <b>63,313</b>       | <b>288</b>                 | <b>80,989</b>       |

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators  
 and Members of Boards of Education  
 (Kindergarten through Grade Twelve)**

|   |               |
|---|---------------|
| Elementary Classroom Teachers   | 45,609        |
| Secondary Classroom Teachers  | 19,482        |
| <b>Total Classroom Teachers</b>   | <b>65,091</b> |
| Elementary School Principals  | 1,082         |
| Secondary School Principals   | 513           |
| Principals Serving Both Elementary and Secondary Grades                 | 159           |
| <b>Total School Principals</b>  | <b>1,754</b>  |
| Elementary School Assistant Principals                                  | 846           |
| Secondary School Assistant Principals                                   | 956           |
| Assistant Principals Serving Both Elementary and Secondary Grades       | 161           |
| <b>Total Assistant Principals</b>                                       | <b>1,963</b>  |
| Supervisors of Instruction - Elementary Grades Only                     | 113           |
| Supervisors of Instruction - Secondary Grades Only                      | 92            |
| Supervisors of Instruction Serving Both Elementary and Secondary Grades | 117           |
| <b>Total Supervisors of Instruction</b>                                 | <b>322</b>    |
| Elementary Librarians   | 989           |
| Secondary Librarians  | 414           |
| Librarians Serving Both Elementary and Secondary Grades                 | 118           |
| <b>Total Librarians</b>   | <b>1,521</b>  |
| Elementary Guidance Personnel   | 1,142         |
| Secondary Guidance Personnel  | 1,023         |
| Guidance Personnel Serving Both Elementary and Secondary Grades         | 155           |
| <b>Total Guidance Personnel</b>   | <b>2,320</b>  |
| Other Professional Instructional Personnel                              | 4,296         |
| Psychological Personnel   | 540           |
| Attendance Personnel  | 72            |
| <b>Total Number of Instructional Personnel</b>                          | <b>77,879</b> |
| Superintendents   | 136           |
| Assistant Superintendents   | 48            |
| Other Licensed Educators  | 547           |
| <b>Total Number of Certificated Personnel</b>                           | <b>78,610</b> |
| Non-Certificated Administrative Personnel                               | 1,329         |
| <b>Members of Boards of Education</b>                                   | <b>829</b>    |

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

|  |               |                |
|--|---------------|----------------|
| Health Personnel                                       |               |                |
| a. Nurses  | 1,228         |                |
| b. Other Professional & Technical Health Personnel     | 441           |                |
| Secretarial and Clerical Personnel                     |               |                |
| a. School Support Level                                | 4,776         |                |
| b. System Support Level                                | 1,918         |                |
| Plant Operation Personnel                              |               |                |
| a. Custodians  | 3,650         |                |
| b. Other   | 268           |                |
| Plant Maintenance Personnel                            | 2,012         |                |
| Transportation Personnel                               | 6,198         |                |
| Food Service Personnel                                 | 8,793         |                |
| Educational Assistants                                 |               |                |
| a. Regular   | 6,230         |                |
| b. Library   | 460           |                |
| c. Special Education                                   | 8,956         |                |
| d. Vocational Education                                | 109           |                |
| e. Other   | 1,663         |                |
| Data Processing  | 798           |                |
| School Safety Personnel                                | 879           |                |
| Other Employees  | 1,679         |                |
| <b>Total</b>   | <b>50,057</b> |                |
| <b>Total Number of Employees of Board of Education</b> |               | <b>130,826</b> |

**TABLE 5**

### Average Salary

|                         |           |
|-------------------------|-----------|
| Licensed Educators      | \$52,732  |
| Instructional Personnel | \$52,455  |
| Classroom Teachers      | \$50,099  |
| Principals              | \$86,384  |
| Superintendents         | \$119,664 |

**TABLE 6**

### Number of High School Graduates

|  |               |
|--|---------------|
| Regular Diplomas                             | 64,987        |
| Special Education Diplomas                   | 1,060         |
| Certificates of Attendance                   | 11            |
| <b>Grand Total All Diplomas/Certificates</b> | <b>66,058</b> |

## STATISTICAL SUMMARIES

**TABLE 7**

**Average Daily Membership\***

|               |        |                   |                |
|---------------|--------|-------------------|----------------|
| Kindergarten  | 73,390 | Eighth Grade      | 71,725         |
| First Grade   | 73,152 | Ninth Grade       | 74,233         |
| Second Grade  | 73,400 | Tenth Grade       | 72,461         |
| Third Grade   | 76,470 | Eleventh Grade    | 69,290         |
| Fourth Grade  | 77,185 | Twelfth Grade     | 64,386         |
| Fifth Grade   | 75,621 | Special Education | 16,500         |
| Sixth Grade   | 73,124 |                   |                |
| Seventh Grade | 72,356 | <b>Total ADM</b>  | <b>963,294</b> |

\*Includes Adult High School Students

**TABLE 8**

**Average Daily Attendance\***

|               |        |                   |                |
|---------------|--------|-------------------|----------------|
| Kindergarten  | 69,636 | Eighth Grade      | 68,208         |
| First Grade   | 69,649 | Ninth Grade       | 70,342         |
| Second Grade  | 70,096 | Tenth Grade       | 68,424         |
| Third Grade   | 73,147 | Eleventh Grade    | 65,035         |
| Fourth Grade  | 73,853 | Twelfth Grade     | 59,366         |
| Fifth Grade   | 72,422 | Special Education | 15,334         |
| Sixth Grade   | 69,966 |                   |                |
| Seventh Grade | 69,042 | <b>Total ADA</b>  | <b>914,518</b> |

\*Includes Adult High School Students

**TABLE 9**

**1st Month Membership (Kindergarten through Twelve)**

|               |        |                             |                |
|---------------|--------|-----------------------------|----------------|
| Kindergarten  | 74,658 | Eighth Grade                | 73,688         |
| First Grade   | 74,352 | Ninth Grade                 | 76,614         |
| Second Grade  | 74,683 | Tenth Grade                 | 75,251         |
| Third Grade   | 77,781 | Eleventh Grade              | 72,288         |
| Fourth Grade  | 78,458 | Twelfth Grade               | 68,663         |
| Fifth Grade   | 77,086 |                             |                |
| Sixth Grade   | 74,920 | <b>Total</b>                | <b>972,704</b> |
| Seventh Grade | 74,262 | <b>1st Month Membership</b> |                |

## **STATISTICAL SUMMARIES**

***TABLE 10***

**Record of Pupil Progress**

**No Data Available at this time**

***TABLE 11***

**Number of Children Ages 3 through 21 with Disability  
Receiving Special Education Services**

|                            |                |
|----------------------------|----------------|
| Learning Disabled          | 41,801         |
| Intellectual Disabaled     | 8,108          |
| Speech /Language Impaired  | 32,571         |
| Emotionally Disturbed      | 3,100          |
| Autism                     | 10,402         |
| Health Impaired            | 16,795         |
| Physically Impaired        | 597            |
| Hearing Impaired or Deaf   | 1,145          |
| Visually Impaired or Blind | 558            |
| Deaf/Blind                 | 10             |
| Multi-Disabilities         | 2,047          |
| Developmentally Delayed    | 10,597         |
| Traumatic Brain Injury     | 361            |
| <b>Total</b>               | <b>128,092</b> |

## STATISTICAL SUMMARIES

### **Pupil Transportation**

**TABLE 12 (PART A)**

|   |         |
|---|---------|
| Daily AM one-way miles                                    | 293,527 |
| Total number of buses                                     | 9,203   |
| Average Number of Pupils Transported 1.5 Miles or greater | 479,032 |
| Bus Ownership:  |         |
| District Owned  | 6,690   |
| Private Owned/Contracted                                  | 2,513   |

**TABLE 12 (PART B)**

|                        |              |
|------------------------|--------------|
| Number of Bus Drivers: |              |
| Regular                | 7,127        |
| Substitute             | 1,613        |
| <b>Total</b>           | <b>8,740</b> |
| Accidents:             |              |
| Property Damage        | 971          |
| Personal Injury        | 102          |
| Treated and Released   | 166          |
| Confined Overnight     | 12           |
| Fatalities             | 7            |

**TABLE 12 (PART C)**

*NOTE: Due to changes in reporting, composite ages of busses are no longer included in the Annual Statistical Report.  
This data was previously labeled as Table 12C.*

|                                       |       |
|---------------------------------------|-------|
| Number of Buses with Wheelchair Lifts | 1,338 |
| Number of Buses with Restraints       | 2,065 |
| Buses Equiped with :                  |       |
| Two-Way Communication                 | 7,496 |
| Audio/Visual Surveillance             | 7,951 |
| GPS                                   | 4,587 |
| Air Condition                         | 2,086 |

**2016-2017****FINANCIAL SUMMARIES****Receipts**

|  |                             |
|--|-----------------------------|
| Total Receipts From State                        | \$4,625,714,719             |
| Total Receipts From Federal Government           | 1,158,224,538               |
| Total Receipts From County and City or           | 3,583,802,461               |
| Total Other Revenue Receipts                     | 360,018,348                 |
| <br>Total Revenue Receipts                       | <br>9,727,760,065           |
| Total Non-Revenue Receipts                       | 921,349,407                 |
| <br><b>Grand Total Receipts From All Sources</b> | <br><b>\$10,649,109,472</b> |

**Expenditures**

|  |                        |
|--|------------------------|
| Instruction  | \$5,272,987,064        |
| Support Services - Student                         | 402,900,286            |
| Support Services - Instructional Staff             | 656,105,296            |
| Support Services - Administration                  | \$849,899,073          |
| Support Services-Operations & Maintenance of Plant | 773,269,455            |
| Other Current Expenditures                         | <u>1,010,159,417</u>   |
| <b>Total Current Expenditures</b>                  | <b>\$8,965,320,591</b> |

|  |                         |
|--|-------------------------|
| Community Services                     | 79,507,794              |
| Early Childhood Education              | 147,465,608             |
| Capital Outlay                         | 112,917,954             |
| Debt Services / Operating Transfers    | 651,554,938             |
| Capital Projects                       | <u>510,860,535</u>      |
| <b>Grand Total of All Expenditures</b> | <b>\$10,467,627,420</b> |

|  |                        |
|--|------------------------|
| <b>Total Operating Expenditures*</b>         | <b>\$9,122,039,068</b> |
| <b>Operating Expenditures Per Pupil ADA*</b> | <b>\$9,958</b>         |

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (excluding Student Body Education and Adult Education) ; U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

|     |                    | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|--------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 10  | ANDERSON COUNTY    | 9                  | 4              | 2            | 1                    | 1                  | 0                         | 0                  | 0                   | 17                      |
| 11  | CLINTON            | 3                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 12  | OAK RIDGE          | 4                  | 2              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 20  | BEDFORD COUNTY     | 8                  | 3              | 3            | 0                    | 0                  | 0                         | 0                  | 0                   | 14                      |
| 30  | BENTON COUNTY      | 3                  | 1              | 1            | 1                    | 1                  | 0                         | 1                  | 0                   | 8                       |
| 40  | BLEDSOE COUNTY     | 3                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 5                       |
| 50  | BLOUNT COUNTY      | 14                 | 4              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 20                      |
| 51  | ALCOA              | 1                  | 1              | 1            | 1                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 52  | MARYVILLE          | 3                  | 2              | 1            | 1                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 60  | BRADLEY COUNTY     | 11                 | 2              | 2            | 2                    | 0                  | 0                         | 1                  | 0                   | 18                      |
| 61  | CLEVELAND          | 6                  | 1              | 1            | 1                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 70  | CAMPBELL COUNTY    | 8                  | 2              | 2            | 0                    | 0                  | 0                         | 1                  | 2                   | 15                      |
| 80  | CANNON COUNTY      | 6                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 90  | CARROLL COUNTY     | 0                  | 0              | 0            | 0                    | 1                  | 1                         | 0                  | 0                   | 2                       |
| 92  | *HOLLOW ROCK - BR. | 1                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 93  | *HUNTINGDON        | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 94  | *MCKENZIE          | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 95  | *SOUTH CARROLL     | 0                  | 0              | 0            | 1                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 97  | *WEST CARROLL      | 2                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 100 | CARTER COUNTY      | 9                  | 1              | 4            | 0                    | 0                  | 0                         | 0                  | 1                   | 15                      |
| 101 | ELIZABETHTON       | 3                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 5                       |
| 110 | CHEATHAM COUNTY    | 6                  | 3              | 3            | 1                    | 0                  | 0                         | 0                  | 0                   | 13                      |
| 120 | CHESTER COUNTY     | 3                  | 2              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 6                       |
| 130 | CLAIBORNE COUNTY   | 8                  | 2              | 2            | 0                    | 0                  | 0                         | 1                  | 0                   | 13                      |
| 140 | CLAY COUNTY        | 2                  | 0              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 4                       |
| 150 | COCKE COUNTY       | 9                  | 0              | 2            | 0                    | 0                  | 0                         | 1                  | 0                   | 12                      |
| 151 | NEWPORT            | 1                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 160 | COFFEE COUNTY      | 6                  | 1              | 1            | 1                    | 0                  | 0                         | 0                  | 1                   | 10                      |
| 161 | MANCHESTER         | 2                  | 1              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 162 | TULLAHOMA          | 4                  | 2              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 170 | CROCKETT COUNTY    | 3                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 5                       |
| 171 | ALAMO              | 1                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 172 | BELLS              | 1                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 180 | CUMBERLAND COUNTY  | 9                  | 0              | 2            | 1                    | 0                  | 0                         | 0                  | 0                   | 12                      |
| 190 | DAVIDSON COUNTY    | 74                 | 37             | 17           | 29                   | 0                  | 3                         | 1                  | 2                   | 163                     |
| 200 | DECATUR COUNTY     | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 210 | DEKALB COUNTY      | 3                  | 1              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 6                       |
| 220 | DICKSON COUNTY     | 8                  | 3              | 2            | 2                    | 0                  | 0                         | 1                  | 0                   | 16                      |
| 230 | DYER COUNTY        | 5                  | 2              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 231 | DYERSBURG          | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 240 | FAYETTE COUNTY     | 4                  | 2              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

|     |                   | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|-------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 250 | FENTRESS COUNTY   | 4                  | 0              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 6                       |
| 260 | FRANKLIN COUNTY   | 7                  | 2              | 1            | 1                    | 0                  | 0                         | 0                  | 0                   | 11                      |
| 270 | GIBSON COUNTY     | 0                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | -                       |
| 271 | HUMBOLDT          | 2                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 272 | *MILAN            | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 273 | *TRENTON          | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 274 | *BRADFORD         | 1                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 275 | *GIBSON CO. SPEC. | 6                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 280 | GILES COUNTY      | 5                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 290 | GRAINGER COUNTY   | 4                  | 1              | 1            | 2                    | 0                  | 0                         | 1                  | 0                   | 9                       |
| 300 | GREENE COUNTY     | 11                 | 1              | 4            | 0                    | 0                  | 0                         | 0                  | 0                   | 16                      |
| 301 | GREENEVILLE       | 4                  | 1              | 1            | 0                    | 1                  | 0                         | 0                  | 0                   | 7                       |
| 310 | GRUNDY COUNTY     | 6                  | 0              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 8                       |
| 320 | HAMBLEN COUNTY    | 11                 | 4              | 2            | 0                    | 0                  | 0                         | 0                  | 1                   | 18                      |
| 330 | HAMILTON COUNTY   | 43                 | 13             | 19           | 3                    | 0                  | 0                         | 0                  | 0                   | 78                      |
| 340 | HANCOCK COUNTY    | 1                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 350 | HARDEMAN COUNTY   | 6                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 360 | HARDIN COUNTY     | 5                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 370 | HAWKINS COUNTY    | 12                 | 3              | 2            | 1                    | 0                  | 0                         | 0                  | 0                   | 18                      |
| 371 | ROGERSVILLE       | 1                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 380 | HAYWOOD COUNTY    | 3                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 5                       |
| 390 | HENDERSON COUNTY  | 7                  | 0              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 391 | LEXINGTON         | 1                  | 1              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 400 | HENRY COUNTY      | 3                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 6                       |
| 401 | *PARIS            | 2                  | 1              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 410 | HICKMAN COUNTY    | 4                  | 2              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 420 | HOUSTON COUNTY    | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 5                       |
| 430 | HUMPHREYS COUNTY  | 3                  | 2              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 440 | JACKSON COUNTY    | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 450 | JEFFERSON COUNTY  | 8                  | 2              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 12                      |
| 460 | JOHNSON COUNTY    | 5                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 470 | KNOX COUNTY       | 50                 | 14             | 13           | 4                    | 2                  | 4                         | 1                  | 2                   | 90                      |
| 480 | LAKE COUNTY       | 2                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 490 | LAUDERDALE COUNTY | 3                  | 2              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 500 | LAWRENCE COUNTY   | 8                  | 1              | 3            | 0                    | 0                  | 0                         | 1                  | 0                   | 13                      |
| 510 | LEWIS COUNTY      | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 520 | LINCOLN COUNTY    | 6                  | 0              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 521 | FAYETTEVILLE      | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 530 | LOUDON COUNTY     | 5                  | 2              | 1            | 1                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 531 | LENOIR CITY       | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 540 | MCMINN COUNTY     | 7                  | 0              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 9                       |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

|     |                   | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|-------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 541 | ATHENS            | 4                  | 1              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 5                       |
| 542 | ETOWAH            | 1                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 550 | MCNAIRY COUNTY    | 5                  | 1              | 2            | 0                    | 0                  | 0                         | 1                  | 0                   | 9                       |
| 560 | MACON COUNTY      | 5                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 570 | MADISON COUNTY    | 13                 | 3              | 5            | 1                    | 0                  | 0                         | 0                  | 1                   | 23                      |
| 580 | MARION COUNTY     | 4                  | 2              | 3            | 0                    | 0                  | 0                         | 0                  | 1                   | 10                      |
| 581 | *RICHARD CITY     | 0                  | 0              | 0            | 1                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 590 | MARSHALL COUNTY   | 5                  | 1              | 3            | 1                    | 0                  | 0                         | 0                  | 0                   | 10                      |
| 600 | MAURY COUNTY      | 10                 | 4              | 3            | 4                    | 0                  | 0                         | 0                  | 0                   | 21                      |
| 610 | MEIGS COUNTY      | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 620 | MONROE COUNTY     | 6                  | 3              | 3            | 0                    | 0                  | 0                         | 0                  | 0                   | 12                      |
| 621 | SWEETWATER        | 2                  | 2              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 630 | MONTGOMERY COUNTY | 24                 | 7              | 8            | 0                    | 0                  | 0                         | 0                  | 0                   | 39                      |
| 640 | MOORE COUNTY      | 1                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 650 | MORGAN COUNTY     | 2                  | 1              | 1            | 3                    | 1                  | 0                         | 0                  | 0                   | 8                       |
| 660 | OBION COUNTY      | 5                  | 0              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 661 | UNION CITY        | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 670 | OVERTON COUNTY    | 5                  | 1              | 2            | 0                    | 0                  | 0                         | 1                  | 0                   | 9                       |
| 680 | PERRY COUNTY      | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 690 | PICKETT COUNTY    | 1                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 700 | POLK COUNTY       | 3                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 6                       |
| 710 | PUTNAM COUNTY     | 10                 | 3              | 3            | 3                    | 0                  | 0                         | 1                  | 1                   | 21                      |
| 720 | RHEA COUNTY       | 3                  | 1              | 1            | 2                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 721 | DAYTON            | 1                  | 0              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 730 | ROANE COUNTY      | 7                  | 4              | 5            | 1                    | 0                  | 0                         | 0                  | 0                   | 17                      |
| 740 | ROBERTSON COUNTY  | 12                 | 3              | 4            | 2                    | 0                  | 0                         | 0                  | 0                   | 21                      |
| 750 | RUTHERFORD COUNTY | 24                 | 10             | 8            | 2                    | 0                  | 0                         | 1                  | 2                   | 47                      |
| 751 | MURFREESBORO      | 10                 | 0              | 0            | 2                    | 0                  | 0                         | 0                  | 0                   | 12                      |
| 760 | SCOTT COUNTY      | 5                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 7                       |
| 761 | *ONEIDA           | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 770 | SEQUATCHIE COUNTY | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 780 | SEVIER COUNTY     | 14                 | 4              | 6            | 1                    | 0                  | 0                         | 1                  | 2                   | 29                      |
| 792 | SHELBY COUNTY     | 102                | 35             | 34           | 28                   | 4                  | 2                         | 0                  | 1                   | 206                     |
| 793 | ARLINGTON         | 0                  | 0              | 0            | 4                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 794 | BARTLETT          | 0                  | 0              | 0            | 11                   | 0                  | 0                         | 0                  | 0                   | 11                      |
| 795 | COLLIERVILLE      | 0                  | 0              | 0            | 8                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 796 | GERMANTOWN        | 0                  | 0              | 0            | 5                    | 0                  | 0                         | 0                  | 0                   | 5                       |
| 797 | LAKELAND          | 0                  | 0              | 0            | 1                    | 0                  | 0                         | 0                  | 0                   | 1                       |
| 798 | MILLINGTON        | 0                  | 0              | 0            | 4                    | 0                  | 0                         | 0                  | 0                   | 4                       |
| 800 | SMITH COUNTY      | 6                  | 1              | 2            | 0                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 810 | STEWART COUNTY    | 2                  | 1              | 1            | 0                    | 0                  | 0                         | 1                  | 0                   | 5                       |

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2016-2017

|     |                   | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | HIGH SCHOOLS | K-12 / OTHER SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|-------------------|--------------------|----------------|--------------|----------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 820 | SULLIVAN COUNTY   | 11                 | 7              | 4            | 1                    | 0                  | 0                         | 0                  | 0                   | 23                      |
| 821 | BRISTOL           | 5                  | 1              | 1            | 1                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 822 | KINGSPORT         | 7                  | 2              | 1            | 1                    | 0                  | 1                         | 0                  | 0                   | 12                      |
| 830 | SUMNER COUNTY     | 25                 | 11             | 8            | 3                    | 1                  | 0                         | 0                  | 1                   | 49                      |
| 840 | TIPTON COUNTY     | 7                  | 3              | 3            | 0                    | 0                  | 0                         | 0                  | 1                   | 14                      |
| 850 | TROUSDALE COUNTY  | 1                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 3                       |
| 860 | UNICOI COUNTY     | 4                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 6                       |
| 870 | UNION COUNTY      | 5                  | 1              | 1            | 1                    | 0                  | 0                         | 0                  | 2                   | 10                      |
| 880 | VAN BUREN COUNTY  | 1                  | 0              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 2                       |
| 890 | WARREN COUNTY     | 8                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 1                   | 11                      |
| 900 | WASHINGTON COUNTY | 10                 | 2              | 3            | 1                    | 0                  | 0                         | 1                  | 0                   | 17                      |
| 901 | JOHNSON CITY      | 8                  | 2              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 11                      |
| 910 | WAYNE COUNTY      | 2                  | 2              | 2            | 1                    | 1                  | 0                         | 0                  | 0                   | 8                       |
| 920 | WEAKLEY COUNTY    | 4                  | 2              | 2            | 2                    | 0                  | 0                         | 1                  | 0                   | 11                      |
| 930 | WHITE COUNTY      | 7                  | 1              | 1            | 0                    | 0                  | 0                         | 0                  | 0                   | 9                       |
| 940 | WILLIAMSON COUNTY | 24                 | 8              | 9            | 3                    | 0                  | 0                         | 0                  | 0                   | 44                      |
| 941 | *FRANKLIN CITY    | 5                  | 3              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 8                       |
| 950 | WILSON COUNTY     | 12                 | 2              | 4            | 2                    | 0                  | 0                         | 1                  | 0                   | 21                      |
| 951 | *LEBANON          | 3                  | 3              | 0            | 0                    | 0                  | 0                         | 0                  | 0                   | 6                       |
| 985 | ASD               | 3                  | 4              | 1            | 25                   | 0                  | 0                         | 0                  | 0                   | 33                      |
|     | GRAND TOTAL       | 956                | 305            | 302          | 179                  | 13                 | 12                        | 25                 | 22                  | 1,814                   |

**TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2016-2017**

|                   | PHD DEGREE |        | EDS DEGREE |        | MASTERS<br>PLUS 45 HOURS | MASTERS<br>DEGREE | BACHELORS<br>DEGREE | THREE YEARS<br>OF COLLEGE |        | TWO YEARS<br>OF COLLEGE |                 | ONE YEAR<br>OF COLLEGE |                 | NO COLLEGE      |        | TOTAL<br>MALE   | TOTAL<br>FEMALE | TOTAL<br>NOT<br>REPORTED | TOTAL<br>GRAND<br>TOTAL<br>REPORTED |                 |        |                 |                 |     |     |       |       |     |       |       |   |       |
|-------------------|------------|--------|------------|--------|--------------------------|-------------------|---------------------|---------------------------|--------|-------------------------|-----------------|------------------------|-----------------|-----------------|--------|-----------------|-----------------|--------------------------|-------------------------------------|-----------------|--------|-----------------|-----------------|-----|-----|-------|-------|-----|-------|-------|---|-------|
|                   |            |        |            |        | MALE                     | FEMALE            | NOT<br>REPORTED     | MALE                      | FEMALE | NOT<br>REPORTED         | MALE            | FEMALE                 | NOT<br>REPORTED | MALE            | FEMALE | NOT<br>REPORTED | MALE            | FEMALE                   | NOT<br>REPORTED                     | MALE            | FEMALE | NOT<br>REPORTED |                 |     |     |       |       |     |       |       |   |       |
|                   | MALE       | FEMALE | MALE       | FEMALE | NOT<br>REPORTED          | MALE              | FEMALE              | NOT<br>REPORTED           | MALE   | FEMALE                  | NOT<br>REPORTED | MALE                   | FEMALE          | NOT<br>REPORTED | MALE   | FEMALE          | NOT<br>REPORTED | MALE                     | FEMALE                              | NOT<br>REPORTED | MALE   | FEMALE          | NOT<br>REPORTED |     |     |       |       |     |       |       |   |       |
| ANDERSON COUNTY   | 4          | 5      | 0          | 24     | 67                       | 0                 | 1                   | 0                         | 0      | 69                      | 247             | 0                      | 34              | 149             | 0      | 0               | 0               | 0                        | 0                                   | 0               | 7      | 2               | 0               | 139 | 470 | 0     | 609   |     |       |       |   |       |
| CLINTON           | 0          | 0      | 0          | 1      | 12                       | 0                 | 0                   | 0                         | 0      | 0                       | 46              | 0                      | 2               | 25              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 3   | 83  | 0     | 86    |     |       |       |   |       |
| OAK RIDGE         | 5          | 15     | 0          | 26     | 55                       | 0                 | 0                   | 0                         | 0      | 65                      | 192             | 0                      | 23              | 67              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 1      | 1               | 0               | 120 | 330 | 0     | 450   |     |       |       |   |       |
| BEDFORD COUNTY    | 3          | 4      | 0          | 10     | 28                       | 0                 | 0                   | 1                         | 0      | 58                      | 215             | 0                      | 64              | 266             | 4      | 0               | 0               | 0                        | 1                                   | 0               | 0      | 0               | 0               | 1   | 137 | 515   | 5     | 657 |       |       |   |       |
| BENTON COUNTY     | 2          | 2      | 0          | 3      | 5                        | 0                 | 0                   | 1                         | 0      | 25                      | 106             | 0                      | 18              | 46              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 2               | 1               | 0   | 50  | 161   | 0     | 211 |       |       |   |       |
| BLEDSOE COUNTY    | 0          | 3      | 0          | 8      | 33                       | 0                 | 0                   | 0                         | 0      | 14                      | 40              | 0                      | 14              | 42              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 3               | 0               | 0   | 39  | 118   | 0     | 157 |       |       |   |       |
| BLOUNT COUNTY     | 3          | 12     | 0          | 62     | 176                      | 0                 | 0                   | 0                         | 0      | 81                      | 272             | 0                      | 54              | 170             | 1      | 0               | 0               | 0                        | 2                                   | 0               | 0      | 0               | 9               | 4   | 0   | 209   | 636   | 1   | 846   |       |   |       |
| ALCOA             | 5          | 5      | 0          | 29     | 40                       | 0                 | 0                   | 1                         | 0      | 18                      | 33              | 0                      | 6               | 21              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 58    | 100   | 0   | 158   |       |   |       |
| MARYVILLE         | 8          | 10     | 0          | 64     | 124                      | 1                 | 0                   | 2                         | 0      | 35                      | 118             | 0                      | 9               | 39              | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 2               | 0               | 0   | 0   | 118   | 293   | 2   | 413   |       |   |       |
| BRADLEY COUNTY    | 0          | 8      | 0          | 27     | 58                       | 0                 | 0                   | 3                         | 0      | 89                      | 314             | 0                      | 60              | 220             | 0      | 0               | 3               | 3                        | 0                                   | 1               | 8      | 5               | 0               | 0   | 188 | 611   | 0     | 799 |       |       |   |       |
| CLEVELAND         | 4          | 6      | 0          | 21     | 42                       | 0                 | 0                   | 0                         | 0      | 49                      | 180             | 0                      | 38              | 94              | 1      | 0               | 0               | 1                        | 0                                   | 1               | 0      | 2               | 2               | 0   | 0   | 115   | 325   | 1   | 441   |       |   |       |
| CAMPBELL COUNTY   | 1          | 3      | 0          | 9      | 54                       | 0                 | 0                   | 2                         | 0      | 54                      | 168             | 0                      | 27              | 120             | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 10              | 4               | 0   | 0   | 101   | 351   | 0   | 452   |       |   |       |
| CANNON COUNTY     | 0          | 3      | 0          | 3      | 20                       | 0                 | 0                   | 0                         | 0      | 13                      | 51              | 0                      | 15              | 68              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 31    | 142   | 0   | 173   |       |   |       |
| CARROLL COUNTY    | 0          | 0      | 0          | 0      | 1                        | 0                 | 0                   | 0                         | 0      | 5                       | 4               | 0                      | 0               | 0               | 3      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 3               | 2               | 1   | 8   | 10    | 1     | 19  |       |       |   |       |
| *HOLLOW ROCK-BR   | 0          | 0      | 0          | 0      | 0                        | 0                 | 0                   | 0                         | 0      | 9                       | 21              | 0                      | 5               | 23              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 14    | 44    | 0   | 58    |       |   |       |
| *HUNTINGDON       | 4          | 1      | 0          | 0      | 3                        | 0                 | 0                   | 1                         | 0      | 14                      | 55              | 0                      | 8               | 29              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 26    | 89    | 0   | 115   |       |   |       |
| *MCKENZIE         | 0          | 4      | 0          | 2      | 3                        | 0                 | 0                   | 0                         | 0      | 13                      | 47              | 0                      | 8               | 30              | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 1               | 0   | 0   | 23    | 85    | 1   | 109   |       |   |       |
| *S. CARROLL       | 0          | 1      | 0          | 1      | 1                        | 0                 | 0                   | 0                         | 0      | 3                       | 16              | 0                      | 6               | 15              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 10    | 33    | 0   | 43    |       |   |       |
| *W. CARROLL       | 0          | 1      | 0          | 1      | 0                        | 0                 | 0                   | 0                         | 0      | 11                      | 30              | 0                      | 12              | 35              | 0      | 0               | 0               | 0                        | 1                                   | 0               | 0      | 0               | 0               | 0   | 0   | 24    | 67    | 0   | 91    |       |   |       |
| CARTER COUNTY     | 3          | 10     | 0          | 25     | 52                       | 0                 | 0                   | 0                         | 0      | 66                      | 146             | 0                      | 44              | 139             | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 6               | 2               | 0   | 0   | 144   | 349   | 0   | 493   |       |   |       |
| ELIZABETHTON      | 1          | 1      | 0          | 13     | 13                       | 0                 | 0                   | 0                         | 0      | 34                      | 71              | 1                      | 23              | 67              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 3               | 1               | 0   | 0   | 74    | 153   | 1   | 228   |       |   |       |
| CHEATHAM COUNTY   | 5          | 8      | 0          | 1      | 17                       | 0                 | 0                   | 0                         | 0      | 49                      | 199             | 0                      | 63              | 186             | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 4               | 1               | 0   | 0   | 122   | 411   | 0   | 533   |       |   |       |
| CHESTER COUNTY    | 0          | 3      | 0          | 3      | 3                        | 0                 | 0                   | 0                         | 0      | 26                      | 83              | 0                      | 20              | 79              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 1               | 4   | 0   | 50    | 172   | 0   | 222   |       |   |       |
| CLAIBORNE COUNTY  | 2          | 4      | 0          | 19     | 74                       | 0                 | 0                   | 0                         | 0      | 35                      | 146             | 0                      | 30              | 83              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 3               | 5               | 0   | 0   | 89    | 312   | 0   | 401   |       |   |       |
| CLAY COUNTY       | 0          | 0      | 0          | 5      | 31                       | 0                 | 0                   | 0                         | 0      | 7                       | 29              | 0                      | 6               | 33              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 18    | 93    | 0   | 111   |       |   |       |
| COCKE COUNTY      | 6          | 8      | 0          | 24     | 52                       | 0                 | 1                   | 0                         | 0      | 43                      | 139             | 0                      | 26              | 97              | 3      | 0               | 0               | 0                        | 2                                   | 0               | 0      | 7               | 0               | 1   | 0   | 107   | 298   | 4   | 409   |       |   |       |
| NEWPORT           | 0          | 1      | 0          | 0      | 18                       | 0                 | 0                   | 0                         | 0      | 6                       | 27              | 0                      | 3               | 13              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 9     | 59    | 0   | 68    |       |   |       |
| COFFEE COUNTY     | 3          | 4      | 0          | 12     | 24                       | 0                 | 1                   | 0                         | 0      | 35                      | 178             | 0                      | 31              | 109             | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 6               | 2               | 0   | 0   | 88    | 317   | 1   | 406   |       |   |       |
| MANCHESTER        | 0          | 0      | 0          | 4      | 12                       | 0                 | 0                   | 0                         | 0      | 8                       | 53              | 0                      | 12              | 41              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 24    | 106   | 0   | 130   |       |   |       |
| TULLAHOMA         | 4          | 5      | 0          | 8      | 28                       | 0                 | 0                   | 0                         | 0      | 23                      | 94              | 0                      | 24              | 76              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 3               | 1               | 0   | 0   | 62    | 204   | 0   | 266   |       |   |       |
| CROCKETT COUNTY   | 0          | 1      | 0          | 0      | 1                        | 0                 | 0                   | 0                         | 0      | 25                      | 65              | 0                      | 16              | 54              | 0      | 0               | 0               | 1                        | 0                                   | 0               | 0      | 2               | 1               | 0   | 0   | 43    | 123   | 0   | 166   |       |   |       |
| ALAMO             | 0          | 0      | 0          | 0      | 0                        | 0                 | 0                   | 0                         | 0      | 2                       | 25              | 0                      | 1               | 23              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 3     | 48    | 0   | 51    |       |   |       |
| BELLS             | 0          | 0      | 0          | 0      | 1                        | 0                 | 0                   | 0                         | 0      | 2                       | 13              | 0                      | 2               | 18              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 4     | 32    | 0   | 36    |       |   |       |
| CUMBERLAND COUN   | 3          | 14     | 0          | 19     | 50                       | 0                 | 0                   | 0                         | 0      | 51                      | 197             | 0                      | 59              | 217             | 3      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 4               | 1   | 0   | 0     | 136   | 479 | 3     | 618   |   |       |
| DAVIDSON COUNTY   | 101        | 238    | 0          | 63     | 316                      | 0                 | 1                   | 4                         | 0      | 762                     | 3,077           | 9                      | 439             | 1,553           | 16     | 0               | 0               | 2                        | 2                                   | 0               | 0      | 0               | 16              | 9   | 3   | 1,384 | 5,199 | 28  | 6,611 |       |   |       |
| DECATUR COUNTY    | 0          | 0      | 0          | 0      | 5                        | 0                 | 1                   | 0                         | 0      | 24                      | 52              | 0                      | 14              | 45              | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 1               | 0   | 0   | 40    | 102   | 1   | 143   |       |   |       |
| DEKALB COUNTY     | 1          | 3      | 0          | 7      | 25                       | 0                 | 0                   | 0                         | 0      | 18                      | 65              | 0                      | 23              | 104             | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 3               | 1               | 0   | 0   | 52    | 198   | 0   | 250   |       |   |       |
| DICKSON COUNTY    | 4          | 10     | 0          | 6      | 9                        | 0                 | 0                   | 0                         | 0      | 65                      | 311             | 0                      | 44              | 243             | 1      | 0               | 0               | 1                        | 2                                   | 0               | 0      | 0               | 6               | 1   | 0   | 0     | 126   | 576 | 1     | 703   |   |       |
| DYER COUNTY       | 1          | 2      | 0          | 2      | 11                       | 0                 | 0                   | 0                         | 0      | 22                      | 128             | 0                      | 21              | 87              | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 2               | 2               | 0   | 0   | 48    | 230   | 1   | 279   |       |   |       |
| DYERSBURG         | 1          | 0      | 0          | 0      | 4                        | 0                 | 0                   | 0                         | 0      | 34                      | 127             | 0                      | 11              | 63              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 1               | 1   | 0   | 46    | 195   | 1   | 242   |       |   |       |
| FAYETTE COUNTY    | 3          | 10     | 0          | 1      | 20                       | 0                 | 0                   | 0                         | 0      | 36                      | 95              | 0                      | 27              | 108             | 1      | 0               | 0               | 1                        | 0                                   | 0               | 0      | 0               | 3               | 2   | 1   | 71    | 235   | 2   | 308   |       |   |       |
| FENTRESS COUNTY   | 0          | 1      | 0          | 9      | 31                       | 0                 | 0                   | 0                         | 0      | 12                      | 54              | 0                      | 14              | 81              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 35    | 167   | 0   | 202   |       |   |       |
| FRANKLIN COUNTY   | 1          | 4      | 0          | 7      | 36                       | 0                 | 0                   | 3                         | 0      | 37                      | 206             | 0                      | 31              | 135             | 0      | 0               | 0               | 2                        | 2                                   | 0               | 0      | 7               | 0               | 0   | 0   | 85    | 386   | 0   | 471   |       |   |       |
| HUMBOLDT          | 0          | 1      | 0          | 2      | 5                        | 0                 | 0                   | 0                         | 0      | 13                      | 41              | 0                      | 14              | 29              | 1      | 0               | 0               | 1                        | 0                                   | 0               | 0      | 3               | 1               | 0   | 0   | 32    | 78    | 1   | 111   |       |   |       |
| *MILAN            | 0          | 4      | 0          | 1      | 6                        | 0                 | 0                   | 0                         | 0      | 20                      | 76              | 0                      | 19              | 47              | 0      | 0               | 0               | 1                        | 0                                   | 0               | 0      | 2               | 1               | 0   | 0   | 42    | 135   | 0   | 177   |       |   |       |
| *TRENTON          | 0          | 0      | 0          | 3      | 3                        | 0                 | 0                   | 0                         | 0      | 14                      | 54              | 0                      | 17              | 36              | 0      | 0               | 0               | 1                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 34    | 94    | 0   | 128   |       |   |       |
| *BRADFORD         | 0          | 0      | 0          | 0      | 0                        | 0                 | 0                   | 0                         | 0      | 7                       | 22              | 0                      | 2               | 18              | 0      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 9     | 40    | 0   | 49    |       |   |       |
| *GIBSON CO. SPEC. | 1          | 1      | 0          | 6      | 15                       | 0                 | 0                   | 0                         | 0      | 33                      | 112             | 1                      | 24              | 104             | 2      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 2               | 2   | 0   | 66    | 234   | 3   | 303   |       |   |       |
| GILES COUNTY      | 2          | 2      | 0          | 6      | 44                       | 0                 | 0                   | 2                         | 0      | 30                      | 140             | 0                      | 36              | 96              | 1      | 0               | 0               | 0                        | 1                                   | 0               | 0      | 0               | 2               | 4   | 0   | 76    | 289   | 1   | 366   |       |   |       |
| GRAINGER COUNTY   | 2          | 5      | 0          | 21     | 50                       | 0                 | 0                   | 1                         | 0      | 24                      | 70              | 0                      | 30              | 79              | 1      | 0               | 0               | 0                        | 1                                   | 0               | 0      | 0               | 3               | 2   | 0   | 80    | 208   | 1   | 289   |       |   |       |
| GREENE COUNTY     | 4          | 8      | 0          | 29     | 118                      | 0                 | 0                   | 0                         | 0      | 44                      | 167             | 0                      | 61              | 135             | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 0     | 138   | 428 | 1     | 567   |   |       |
| GREENEVILLE       | 4          | 9      | 0          | 11     | 14                       | 0                 | 0                   | 0                         | 0      | 31                      | 114             | 0                      | 17              | 65              | 0      | 0               | 0               | 1                        | 0                                   | 0               | 0      | 0               | 0               | 0   | 0   | 4     | 1     | 1   | 68    | 203   | 1 | 272   |
| GRUNDY COUNTY     | 3          | 3      | 0          | 9      | 25                       | 0                 | 0                   | 0                         | 0      | 5                       | 53              | 1                      | 18              | 75              | 1      | 0               | 0               | 0                        | 0                                   | 0               | 0      | 0               | 3               | 2   | 0   | 0     | 38    | 158 | 2     | 198   |   |       |
| HAMBLETON COUNTY  | 6          | 15     | 0          | 21     | 76                       | 0                 | 2                   | 5                         | 0      | 73                      | 304             | 0                      | 72              | 275             | 2      | 0               | 0               | 0                        | 1                                   | 0               | 0      | 0               | 6               | 2   | 0   | 0     | 180   | 678 | 2     | 860   |   |       |
| HAMILTON COUNTY   | 24         | 38     | 0          | 44     | 147                      | 1                 | 0                   | 0                         | 0      | 430                     | 1,546           | 3                      | 302             | 1,153           | 3      | 0               | 0               | 0                        | 2                                   | 1               | 0      | 0               | 0               | 0   | 0   | 55    | 7     | 0   | 857   | 2,892 | 7 | 3,756 |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2016-2017

|     | PHD DEGREE       |    |        | EDS DEGREE      |      |     | MASTERS<br>PLUS 45 HOURS |                 |      | MASTERS<br>DEGREE |        |                 | BACHELORS<br>DEGREE |       |        | THREE YEARS<br>OF COLLEGE |      | TWO YEARS<br>OF COLLEGE |      | ONE YEAR<br>OF COLLEGE |                 | NO COLLEGE |        |                 |               |                 |                          |                |       |       |       |
|-----|------------------|----|--------|-----------------|------|-----|--------------------------|-----------------|------|-------------------|--------|-----------------|---------------------|-------|--------|---------------------------|------|-------------------------|------|------------------------|-----------------|------------|--------|-----------------|---------------|-----------------|--------------------------|----------------|-------|-------|-------|
|     | MALE             |    | FEMALE | NOT<br>REPORTED | MALE |     | FEMALE                   | NOT<br>REPORTED | MALE |                   | FEMALE | NOT<br>REPORTED | MALE                |       | FEMALE | NOT<br>REPORTED           | MALE | FEMALE                  | MALE | FEMALE                 | NOT<br>REPORTED | MALE       | FEMALE | NOT<br>REPORTED | TOTAL<br>MALE | TOTAL<br>FEMALE | TOTAL<br>NOT<br>REPORTED | GRAND<br>TOTAL |       |       |       |
|     |                  |    |        |                 |      |     |                          |                 |      |                   |        |                 |                     |       |        |                           |      |                         |      |                        |                 |            |        |                 |               |                 |                          |                |       |       |       |
| 340 | HANCOCK COUNTY   | 2  | 2      | 0               | 3    | 10  | 0                        | 0               | 0    | 12                | 35     | 0               | 8                   | 36    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 2      | 1               | 0             | 27              | 84                       | 0              | 111   |       |       |
| 350 | HARDEMAN COUNTY  | 1  | 4      | 0               | 5    | 19  | 0                        | 1               | 0    | 37                | 123    | 0               | 26                  | 130   | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 5      | 3               | 0             | 75              | 279                      | 0              | 354   |       |       |
| 360 | HARDIN COUNTY    | 1  | 2      | 0               | 4    | 5   | 0                        | 0               | 0    | 39                | 128    | 0               | 16                  | 109   | 1      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 3      | 2               | 1             | 63              | 247                      | 2              | 312   |       |       |
| 370 | HAWKINS COUNTY   | 2  | 9      | 0               | 25   | 68  | 0                        | 0               | 0    | 68                | 228    | 0               | 60                  | 152   | 3      | 0                         | 0    | 0                       | 1    | 2                      | 0               | 0          | 8      | 2               | 0             | 164             | 461                      | 3              | 628   |       |       |
| 371 | ROGERSVILLE      | 0  | 0      | 0               | 2    | 9   | 0                        | 0               | 0    | 3                 | 26     | 0               | 6                   | 14    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 11              | 49                       | 0              | 60    |       |       |
| 380 | HAYWOOD COUNTY   | 1  | 3      | 0               | 0    | 4   | 0                        | 0               | 0    | 25                | 100    | 0               | 22                  | 106   | 0      | 0                         | 0    | 1                       | 1    | 0                      | 0               | 0          | 1      | 0               | 0             | 0               | 50                       | 214            | 0     | 264   |       |
| 390 | HENDERSON COUNT  | 3  | 3      | 0               | 4    | 9   | 0                        | 0               | 3    | 41                | 112    | 0               | 32                  | 118   | 2      | 0                         | 0    | 0                       | 0    | 2                      | 0               | 0          | 0      | 1               | 2             | 0               | 81                       | 249            | 2     | 332   |       |
| 391 | LEXINGTON        | 1  | 0      | 0               | 0    | 1   | 0                        | 0               | 0    | 4                 | 43     | 0               | 4                   | 33    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 9               | 77                       | 0              | 86    |       |       |
| 400 | HENRY COUNTY     | 2  | 4      | 0               | 1    | 7   | 0                        | 0               | 1    | 34                | 103    | 0               | 22                  | 90    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 1      | 2               | 0             | 60              | 207                      | 1              | 268   |       |       |
| 401 | "PARIS           | 0  | 1      | 0               | 0    | 3   | 0                        | 0               | 0    | 12                | 68     | 0               | 9                   | 46    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 21              | 118                      | 0              | 139   |       |       |
| 410 | HICKMAN COUNTY   | 1  | 2      | 0               | 1    | 4   | 0                        | 0               | 0    | 38                | 118    | 0               | 32                  | 118   | 0      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 6      | 2               | 0             | 78              | 245                      | 0              | 323   |       |       |
| 420 | HOUSTON COUNTY   | 0  | 0      | 0               | 2    | 3   | 0                        | 0               | 0    | 13                | 47     | 1               | 10                  | 44    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 25                       | 94             | 1     | 120   |       |
| 430 | HUMPHREYS COUNT  | 1  | 3      | 0               | 9    | 13  | 0                        | 0               | 1    | 33                | 104    | 0               | 18                  | 77    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 3      | 1               | 0             | 0               | 64                       | 199            | 1     | 264   |       |
| 440 | JACKSON COUNTY   | 0  | 1      | 0               | 9    | 16  | 0                        | 0               | 1    | 12                | 40     | 0               | 16                  | 47    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 37                       | 105            | 0     | 142   |       |
| 450 | JEFFERSON COUNTY | 9  | 12     | 0               | 20   | 76  | 0                        | 1               | 0    | 61                | 235    | 0               | 41                  | 135   | 1      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 6      | 1               | 0             | 0               | 139                      | 459            | 1     | 599   |       |
| 460 | JOHNSON COUNTY   | 2  | 6      | 0               | 6    | 14  | 0                        | 0               | 0    | 12                | 77     | 0               | 18                  | 49    | 1      | 0                         | 0    | 1                       | 0    | 0                      | 0               | 2          | 0      | 0               | 41            | 148             | 1                        | 190            |       |       |       |
| 470 | KNOX COUNTY      | 24 | 53     | 0               | 108  | 350 | 1                        | 0               | 0    | 492               | 2,219  | 1               | 348                 | 1,498 | 4      | 0                         | 0    | 6                       | 7    | 0                      | 0               | 0          | 45     | 21              | 1             | 1,023           | 4,148                    | 7              | 5,178 |       |       |
| 480 | LAKE COUNTY      | 0  | 0      | 0               | 0    | 1   | 0                        | 0               | 0    | 9                 | 30     | 0               | 12                  | 41    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 1          | 0      | 0               | 0             | 0               | 22                       | 72             | 1     | 95    |       |
| 490 | LAUDERDALE COUNT | 0  | 2      | 0               | 1    | 5   | 0                        | 0               | 0    | 34                | 137    | 0               | 28                  | 147   | 1      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 3      | 1               | 0             | 0               | 66                       | 293            | 1     | 360   |       |
| 500 | LAWRENCE COUNTY  | 1  | 4      | 0               | 18   | 44  | 0                        | 0               | 2    | 57                | 265    | 0               | 36                  | 131   | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 8          | 6      | 0               | 0             | 120             | 452                      | 0              | 572   |       |       |
| 510 | LEWIS COUNTY     | 3  | 0      | 0               | 6    | 14  | 0                        | 0               | 0    | 16                | 52     | 0               | 17                  | 46    | 0      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 1      | 0               | 0             | 0               | 43                       | 113            | 0     | 156   |       |
| 520 | LINCOLN COUNTY   | 3  | 1      | 0               | 4    | 30  | 0                        | 0               | 0    | 30                | 132    | 0               | 26                  | 101   | 3      | 0                         | 0    | 1                       | 1    | 0                      | 0               | 0          | 6      | 1               | 0             | 0               | 70                       | 266            | 3     | 339   |       |
| 521 | FAYETTEVILLE     | 0  | 4      | 0               | 4    | 13  | 0                        | 0               | 0    | 10                | 42     | 0               | 17                  | 31    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 1          | 0      | 0               | 0             | 0               | 32                       | 90             | 0     | 122   |       |
| 530 | LOUDON COUNTY    | 2  | 3      | 0               | 20   | 91  | 0                        | 0               | 0    | 25                | 132    | 0               | 28                  | 125   | 1      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 5      | 0               | 0             | 0               | 80                       | 352            | 1     | 433   |       |
| 531 | LENOIR CITY      | 4  | 3      | 0               | 12   | 50  | 0                        | 0               | 0    | 16                | 48     | 0               | 12                  | 31    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 1          | 2      | 2               | 0             | 0               | 46                       | 135            | 1     | 182   |       |
| 540 | MCMINN COUNTY    | 2  | 2      | 0               | 24   | 70  | 0                        | 0               | 0    | 48                | 165    | 0               | 27                  | 75    | 0      | 0                         | 0    | 0                       | 3    | 0                      | 0               | 0          | 6      | 2               | 0             | 0               | 107                      | 317            | 0     | 424   |       |
| 541 | ATHENS           | 0  | 1      | 0               | 5    | 41  | 0                        | 0               | 1    | 8                 | 52     | 1               | 11                  | 31    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 24                       | 126            | 2     | 152   |       |
| 542 | ETOWAH           | 1  | 0      | 0               | 3    | 4   | 0                        | 0               | 0    | 1                 | 8      | 0               | 4                   | 11    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 9                        | 23             | 0     | 32    |       |
| 550 | MCAIRY COUNTY    | 4  | 3      | 0               | 1    | 6   | 0                        | 1               | 3    | 49                | 144    | 0               | 35                  | 136   | 0      | 0                         | 0    | 1                       | 0    | 0                      | 0               | 4          | 2      | 0               | 0             | 94              | 295                      | 0              | 389   |       |       |
| 560 | MACON COUNTY     | 1  | 2      | 0               | 9    | 42  | 0                        | 0               | 1    | 13                | 95     | 0               | 37                  | 106   | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 1      | 0               | 0             | 0               | 60                       | 247            | 0     | 307   |       |
| 570 | MADISON COUNTY   | 3  | 20     | 0               | 14   | 43  | 0                        | 1               | 1    | 115               | 498    | 0               | 84                  | 329   | 2      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 11     | 3               | 2             | 0               | 228                      | 894            | 4     | 1,126 |       |
| 580 | MARION COUNTY    | 5  | 5      | 0               | 9    | 42  | 0                        | 1               | 0    | 27                | 124    | 0               | 22                  | 90    | 1      | 0                         | 0    | 0                       | 1    | 0                      | 0               | 0          | 6      | 2               | 0             | 0               | 70                       | 264            | 1     | 335   |       |
| 581 | "RICHARD CITY    | 0  | 0      | 0               | 1    | 1   | 0                        | 0               | 1    | 5                 | 6      | 0               | 2                   | 15    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 7                        | 23             | 0     | 30    |       |
| 590 | MARSHALL COUNTY  | 0  | 4      | 0               | 6    | 12  | 0                        | 0               | 0    | 45                | 148    | 0               | 48                  | 151   | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 2      | 2               | 0             | 0               | 101                      | 317            | 1     | 419   |       |
| 600 | MAURY COUNTY     | 11 | 17     | 0               | 11   | 52  | 0                        | 2               | 0    | 117               | 429    | 3               | 86                  | 358   | 2      | 0                         | 0    | 3                       | 2    | 1                      | 0               | 0          | 6      | 5               | 0             | 0               | 234                      | 865            | 6     | 1,105 |       |
| 610 | MEIGS COUNTY     | 0  | 1      | 0               | 5    | 20  | 0                        | 0               | 0    | 23                | 51     | 0               | 13                  | 37    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 1          | 1      | 0               | 0             | 42              | 110                      | 0              | 152   |       |       |
| 620 | MONROE COUNTY    | 2  | 1      | 0               | 19   | 51  | 0                        | 0               | 0    | 41                | 138    | 0               | 46                  | 114   | 0      | 0                         | 0    | 0                       | 2    | 0                      | 0               | 0          | 3      | 0               | 0             | 0               | 111                      | 306            | 0     | 417   |       |
| 621 | SWEETWATER       | 0  | 1      | 0               | 5    | 56  | 0                        | 0               | 0    | 5                 | 23     | 0               | 1                   | 32    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 11                       | 112            | 1     | 124   |       |
| 630 | MONTGOMERY COUN  | 18 | 30     | 0               | 12   | 70  | 0                        | 0               | 0    | 226               | 1,194  | 1               | 154                 | 797   | 3      | 0                         | 0    | 3                       | 3    | 0                      | 0               | 0          | 1      | 13              | 14            | 4               | 426                      | 2,109          | 8     | 2,543 |       |
| 640 | MOORE COUNTY     | 0  | 0      | 0               | 1    | 5   | 0                        | 0               | 0    | 11                | 37     | 0               | 8                   | 23    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 20                       | 65             | 0     | 85    |       |
| 650 | MORGAN COUNTY    | 3  | 1      | 0               | 13   | 22  | 0                        | 0               | 0    | 27                | 100    | 0               | 23                  | 67    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 5      | 2               | 0             | 0               | 71                       | 192            | 0     | 263   |       |
| 660 | OBION COUNTY     | 0  | 0      | 0               | 3    | 8   | 0                        | 0               | 0    | 30                | 119    | 0               | 28                  | 117   | 1      | 0                         | 0    | 1                       | 1    | 0                      | 0               | 0          | 4      | 3               | 0             | 0               | 66                       | 248            | 1     | 315   |       |
| 661 | UNION CITY       | 1  | 0      | 0               | 0    | 2   | 0                        | 0               | 0    | 19                | 54     | 0               | 16                  | 44    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 1      | 0               | 0             | 0               | 37                       | 100            | 0     | 137   |       |
| 670 | OVERTON COUNTY   | 2  | 1      | 0               | 12   | 78  | 0                        | 0               | 0    | 19                | 72     | 0               | 19                  | 67    | 1      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 1               | 0             | 0               | 0                        | 52             | 219   | 1     | 272   |
| 680 | PERRY COUNTY     | 1  | 1      | 0               | 1    | 9   | 0                        | 0               | 1    | 13                | 40     | 0               | 10                  | 31    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 1               | 0             | 0               | 0                        | 25             | 83    | 0     | 108   |
| 690 | PICKETT COUNTY   | 0  | 0      | 0               | 2    | 26  | 0                        | 0               | 0    | 6                 | 19     | 0               | 4                   | 13    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 12                       | 58             | 0     | 70    |       |
| 700 | POLK COUNTY      | 7  | 0      | 0               | 11   | 49  | 0                        | 0               | 0    | 15                | 52     | 0               | 10                  | 45    | 0      | 0                         | 0    | 0                       | 0    | 0                      | 0               | 0          | 0      | 0               | 0             | 0               | 0                        | 46             | 146   | 0     | 192   |
| 710 | PUTNAM COUNTY    | 1  | 13     | 0               | 30   | 90  | 0                        | 2               | 1    | 70                | 333    | 1               | 86                  | 367   | 1      | 0                         | 0    | 1                       | 0    | 0                      | 0               | 1          | 0      | 3               | 1             | 0               | 0                        | 194            | 805   | 2     | 1,001 |
| 720 | RHEA COUNTY      | 0  | 1      |                 |      |     |                          |                 |      |                   |        |                 |                     |       |        |                           |      |                         |      |                        |                 |            |        |                 |               |                 |                          |                |       |       |       |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2016-2017

|                      | PHD DEGREE |       |        | EDS DEGREE      |       |        | MASTERS<br>PLUS 45 HOURS |                 |        | MASTERS<br>DEGREE |        |                 | BACHELORS<br>DEGREE |        |        | THREE YEARS<br>OF COLLEGE |      |        | TWO YEARS<br>OF COLLEGE |                 |        | ONE YEAR<br>OF COLLEGE |        |                 | NO COLLEGE      |        |        |                 |        |        |                 |                          |                |
|----------------------|------------|-------|--------|-----------------|-------|--------|--------------------------|-----------------|--------|-------------------|--------|-----------------|---------------------|--------|--------|---------------------------|------|--------|-------------------------|-----------------|--------|------------------------|--------|-----------------|-----------------|--------|--------|-----------------|--------|--------|-----------------|--------------------------|----------------|
|                      | MALE       |       | FEMALE | NOT<br>REPORTED | MALE  |        | FEMALE                   | NOT<br>REPORTED | MALE   |                   | FEMALE | NOT<br>REPORTED | MALE                |        | FEMALE | NOT<br>REPORTED           | MALE |        | FEMALE                  | NOT<br>REPORTED | MALE   |                        | FEMALE | NOT<br>REPORTED | MALE            |        | FEMALE | NOT<br>REPORTED | TOTAL  |        | TOTAL<br>FEMALE | TOTAL<br>NOT<br>REPORTED | GRAND<br>TOTAL |
|                      |            | MALE  | FEMALE | NOT<br>REPORTED | MALE  | FEMALE | NOT<br>REPORTED          | MALE            | FEMALE | NOT<br>REPORTED   | MALE   | FEMALE          | NOT<br>REPORTED     | MALE   | FEMALE | NOT<br>REPORTED           | MALE | FEMALE | NOT<br>REPORTED         | MALE            | FEMALE | NOT<br>REPORTED        | MALE   | FEMALE          | NOT<br>REPORTED | MALE   | FEMALE | NOT<br>REPORTED | MALE   | FEMALE | NOT<br>REPORTED |                          |                |
| 761 *ONEIDA          | 0          | 2     | 0      | 3               | 18    | 0      | 0                        | 0               | 10     | 38                | 0      | 8               | 28                  | 0      | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 0               | 0               | 0      | 0      | 21              | 86     | 0      | 107             |                          |                |
| 770 SEQUATCHIE COUNT | 1          | 2     | 0      | 2               | 24    | 0      | 0                        | 0               | 15     | 57                | 0      | 12              | 73                  | 0      | 0      | 0                         | 1    | 0      | 0                       | 0               | 2      | 1                      | 0      | 0               | 0               | 32     | 158    | 0               | 190    |        |                 |                          |                |
| 780 SEVIER COUNTY    | 13         | 41    | 1      | 116             | 363   | 1      | 0                        | 0               | 0      | 111               | 348    | 0               | 86                  | 227    | 4      | 0                         | 0    | 0      | 1                       | 0               | 0      | 0                      | 3      | 5               | 0               | 0      | 329    | 985             | 6      | 1,320  |                 |                          |                |
| 792 SHELBY COUNTY    | 66         | 153   | 1      | 123             | 651   | 0      | 3                        | 9               | 0      | 891               | 3,707  | 19              | 756                 | 2,164  | 57     | 0                         | 0    | 0      | 2                       | 1               | 0      | 0                      | 46     | 32              | 8               | 1,885  | 6,718  | 86              | 8,689  |        |                 |                          |                |
| 793 ARLINGTON        | 0          | 7     | 0      | 9               | 18    | 0      | 0                        | 0               | 0      | 44                | 155    | 0               | 23                  | 83     | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 1                      | 0      | 0               | 0               | 77     | 263    | 0               | 340    |        |                 |                          |                |
| 794 BARTLETT         | 2          | 9     | 0      | 8               | 28    | 0      | 0                        | 5               | 0      | 73                | 333    | 1               | 29                  | 181    | 0      | 0                         | 0    | 0      | 1                       | 0               | 0      | 0                      | 5      | 2               | 0               | 117    | 559    | 1               | 677    |        |                 |                          |                |
| 795 COLLIERVILLE     | 3          | 10    | 0      | 8               | 30    | 0      | 0                        | 2               | 0      | 66                | 325    | 1               | 23                  | 146    | 3      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 1      | 2               | 0               | 101    | 515    | 4               | 620    |        |                 |                          |                |
| 796 GERMANTOWN       | 4          | 7     | 0      | 5               | 13    | 0      | 0                        | 0               | 0      | 50                | 206    | 1               | 23                  | 104    | 2      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 1               | 0               | 0      | 82     | 331             | 3      | 416    |                 |                          |                |
| 797 LAKELAND         | 1          | 0     | 0      | 0               | 3     | 0      | 0                        | 0               | 0      | 2                 | 39     | 0               | 0                   | 38     | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 0               | 0               | 3      | 80     | 0               | 83     |        |                 |                          |                |
| 798 MILLINGTON       | 1          | 4     | 0      | 0               | 8     | 0      | 0                        | 3               | 0      | 20                | 78     | 0               | 19                  | 76     | 0      | 0                         | 0    | 1      | 0                       | 0               | 0      | 0                      | 4      | 2               | 0               | 45     | 171    | 0               | 216    |        |                 |                          |                |
| 800 SMITH COUNTY     | 0          | 1     | 0      | 11              | 20    | 0      | 0                        | 1               | 0      | 26                | 93     | 0               | 19                  | 93     | 1      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 3      | 2               | 0               | 59     | 210    | 1               | 270    |        |                 |                          |                |
| 810 STEWART COUNTY   | 1          | 1     | 0      | 2               | 3     | 0      | 0                        | 0               | 0      | 10                | 74     | 2               | 18                  | 39     | 0      | 0                         | 0    | 0      | 2                       | 0               | 0      | 0                      | 0      | 0               | 0               | 32     | 119    | 2               | 153    |        |                 |                          |                |
| 820 SULLIVAN COUNTY  | 5          | 13    | 0      | 34              | 76    | 0      | 1                        | 4               | 0      | 98                | 352    | 1               | 59                  | 177    | 2      | 0                         | 0    | 1      | 1                       | 0               | 0      | 0                      | 9      | 5               | 0               | 207    | 628    | 4               | 839    |        |                 |                          |                |
| 821 BRISTOL          | 3          | 11    | 0      | 9               | 18    | 0      | 0                        | 0               | 0      | 43                | 127    | 1               | 28                  | 95     | 1      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 5      | 1               | 0               | 88     | 252    | 2               | 342    |        |                 |                          |                |
| 822 KINGSPORT        | 8          | 6     | 0      | 15              | 32    | 0      | 0                        | 0               | 0      | 87                | 286    | 0               | 38                  | 148    | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 3      | 2               | 1               | 151    | 474    | 1               | 626    |        |                 |                          |                |
| 830 SUMNER COUNTY    | 13         | 28    | 0      | 35              | 98    | 0      | 1                        | 1               | 0      | 249               | 1,011  | 1               | 161                 | 723    | 7      | 0                         | 0    | 1      | 3                       | 0               | 0      | 0                      | 16     | 7               | 0               | 476    | 1,871  | 8               | 2,355  |        |                 |                          |                |
| 840 TIPTON COUNTY    | 6          | 16    | 0      | 8               | 22    | 0      | 0                        | 0               | 0      | 86                | 384    | 0               | 72                  | 238    | 1      | 0                         | 0    | 0      | 1                       | 0               | 0      | 0                      | 0      | 4               | 0               | 172    | 665    | 1               | 838    |        |                 |                          |                |
| 850 TROUSDALE COUNT  | 1          | 2     | 0      | 4               | 8     | 0      | 0                        | 0               | 0      | 11                | 35     | 0               | 14                  | 43     | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 0               | 0               | 30     | 88     | 0               | 118    |        |                 |                          |                |
| 860 UNICOI COUNTY    | 1          | 3     | 0      | 7               | 8     | 0      | 0                        | 0               | 0      | 16                | 87     | 0               | 19                  | 66     | 0      | 0                         | 0    | 1      | 0                       | 0               | 0      | 0                      | 3      | 1               | 0               | 47     | 165    | 0               | 212    |        |                 |                          |                |
| 870 UNION COUNTY     | 3          | 2     | 0      | 17              | 31    | 0      | 0                        | 0               | 0      | 28                | 112    | 0               | 17                  | 91     | 2      | 0                         | 0    | 0      | 2                       | 0               | 0      | 0                      | 3      | 3               | 0               | 68     | 241    | 2               | 311    |        |                 |                          |                |
| 880 VAN BUREN COUNTY | 0          | 2     | 0      | 2               | 23    | 0      | 0                        | 0               | 0      | 6                 | 23     | 0               | 5                   | 13     | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 1      | 0               | 0               | 14     | 61     | 0               | 75     |        |                 |                          |                |
| 890 WARREN COUNTY    | 0          | 8     | 0      | 7               | 52    | 0      | 0                        | 2               | 0      | 55                | 187    | 0               | 45                  | 217    | 0      | 0                         | 0    | 2      | 0                       | 0               | 0      | 0                      | 4      | 4               | 0               | 113    | 470    | 0               | 583    |        |                 |                          |                |
| 900 WASHINGTON COUNT | 8          | 8     | 0      | 15              | 42    | 0      | 2                        | 1               | 0      | 87                | 286    | 1               | 48                  | 173    | 2      | 0                         | 0    | 0      | 2                       | 0               | 0      | 0                      | 10     | 4               | 0               | 170    | 516    | 3               | 689    |        |                 |                          |                |
| 901 JOHNSON CITY     | 11         | 14    | 0      | 16              | 45    | 0      | 0                        | 0               | 0      | 75                | 262    | 2               | 32                  | 153    | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 4      | 2               | 0               | 138    | 476    | 2               | 616    |        |                 |                          |                |
| 910 WAYNE COUNTY     | 1          | 5     | 0      | 9               | 43    | 0      | 0                        | 0               | 0      | 24                | 85     | 0               | 21                  | 38     | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 3      | 1               | 0               | 58     | 172    | 0               | 230    |        |                 |                          |                |
| 920 WEAKLEY COUNTY   | 0          | 2     | 0      | 3               | 4     | 0      | 0                        | 0               | 0      | 46                | 157    | 0               | 32                  | 115    | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 1      | 0               | 0               | 82     | 278    | 0               | 360    |        |                 |                          |                |
| 930 WHITE COUNTY     | 2          | 0     | 0      | 12              | 73    | 0      | 0                        | 0               | 0      | 21                | 99     | 0               | 20                  | 74     | 1      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 3      | 2               | 1               | 58     | 248    | 2               | 308    |        |                 |                          |                |
| 940 WILLIAMSON COUNT | 33         | 56    | 0      | 25              | 107   | 0      | 0                        | 0               | 0      | 352               | 1,367  | 4               | 216                 | 873    | 2      | 0                         | 0    | 3      | 0                       | 0               | 0      | 0                      | 9      | 10              | 0               | 638    | 2,413  | 6               | 3,057  |        |                 |                          |                |
| 941 *FRANKLIN        | 4          | 15    | 0      | 2               | 20    | 0      | 0                        | 0               | 0      | 28                | 206    | 0               | 15                  | 114    | 2      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 0               | 0               | 49     | 355    | 2               | 406    |        |                 |                          |                |
| 950 WILSON COUNTY    | 6          | 9     | 0      | 19              | 56    | 0      | 1                        | 0               | 0      | 115               | 497    | 2               | 115                 | 547    | 5      | 0                         | 0    | 2      | 3                       | 0               | 0      | 0                      | 10     | 8               | 1               | 268    | 1,120  | 8               | 1,396  |        |                 |                          |                |
| 951 *LEBANON         | 0          | 3     | 0      | 3               | 14    | 0      | 0                        | 0               | 0      | 20                | 134    | 0               | 8                   | 124    | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 0               | 0               | 31     | 275    | 0               | 306    |        |                 |                          |                |
| 985 ASD              | 0          | 0     | 0      | 0               | 0     | 0      | 0                        | 0               | 0      | 3                 | 0      | 0               | 4                   | 0      | 0      | 0                         | 0    | 0      | 0                       | 0               | 0      | 0                      | 0      | 0               | 0               | 7      | 0      | 0               | 7      |        |                 |                          |                |
| GRAND TOTAL          | 585        | 1,255 | 2      | 1,822           | 6,159 | 4      | 22                       | 75              | 0      | 8,193             | 32,491 | 63              | 6,136               | 22,973 | 184    | 0                         | 1    | 46     | 79                      | 3               | 5      | 3                      | 579    | 277             | 32              | 17,388 | 63,313 | 288             | 80,989 |        |                 |                          |                |

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2016-2017

|     |                   | CLASSROOM TEACHERS |           |         | PRINCIPALS |       |              |        | ASSISTANT PRINCIPALS |        |              |        | SUPERVISOR OF INSTRUCTION |      |              |       |
|-----|-------------------|--------------------|-----------|---------|------------|-------|--------------|--------|----------------------|--------|--------------|--------|---------------------------|------|--------------|-------|
|     |                   | ELEMENTARY         | SECONDARY | TOTAL   | ELEM.      | SEC.  | SERVING BOTH | TOTAL  | ELEM.                | SEC.   | SERVING BOTH | TOTAL  | ELEM.                     | SEC. | SERVING BOTH | TOTAL |
| 10  | ANDERSON COUNTY   | 318.00             | 159.00    | 477.00  | 9.00       | 5.00  | 5.00         | 19.00  | 5.00                 | 7.00   | 0.00         | 12.00  | 0.00                      | 0.00 | 0.00         | 0.00  |
| 11  | CLINTON           | 62.00              | 2.00      | 64.00   | 1.00       | 0.00  | 0.00         | 1.00   | 2.00                 | 0.00   | 0.00         | 2.00   | 1.00                      | 0.00 | 0.00         | 1.00  |
| 12  | OAK RIDGE         | 232.00             | 98.00     | 330.00  | 5.00       | 1.00  | 2.00         | 8.00   | 0.00                 | 5.00   | 2.00         | 7.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 20  | BEDFORD COUNTY    | 399.00             | 136.00    | 535.00  | 7.00       | 8.00  | 0.00         | 15.00  | 6.00                 | 10.00  | 1.00         | 17.00  | 1.00                      | 1.00 | 0.00         | 2.00  |
| 30  | BENTON COUNTY     | 111.00             | 59.00     | 170.00  | 4.00       | 2.00  | 1.00         | 7.00   | 3.00                 | 1.00   | 1.00         | 5.00   | 1.00                      | 2.00 | 1.00         | 4.00  |
| 40  | BLEDSOE COUNTY    | 90.00              | 32.00     | 122.00  | 4.00       | 2.00  | 0.00         | 6.00   | 0.00                 | 1.00   | 0.00         | 1.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 50  | BLOUNT COUNTY     | 515.00             | 197.00    | 712.00  | 16.00      | 2.00  | 3.00         | 21.00  | 7.00                 | 10.00  | 0.00         | 17.00  | 0.00                      | 1.00 | 1.00         | 2.00  |
| 51  | ALCOA             | 79.00              | 45.00     | 124.00  | 2.00       | 2.00  | 0.00         | 4.00   | 3.00                 | 2.00   | 0.00         | 5.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 52  | MARYVILLE         | 224.00             | 106.00    | 330.00  | 5.00       | 2.00  | 0.00         | 7.00   | 6.00                 | 7.00   | 0.00         | 13.00  | 0.00                      | 0.00 | 1.00         | 1.00  |
| 60  | BRADLEY COUNTY    | 432.00             | 219.00    | 651.00  | 12.00      | 4.00  | 1.00         | 17.00  | 0.00                 | 10.00  | 0.00         | 10.00  | 1.00                      | 1.00 | 0.00         | 2.00  |
| 61  | CLEVELAND         | 250.00             | 109.00    | 359.00  | 6.00       | 3.00  | 0.00         | 9.00   | 2.00                 | 6.00   | 0.00         | 8.00   | 1.00                      | 0.00 | 3.00         | 4.00  |
| 70  | CAMPBELL COUNTY   | 257.00             | 115.00    | 372.00  | 9.00       | 2.00  | 2.00         | 13.00  | 0.00                 | 2.00   | 2.00         | 4.00   | 2.00                      | 0.00 | 0.00         | 2.00  |
| 80  | CANNON COUNTY     | 101.00             | 37.00     | 138.00  | 6.00       | 1.00  | 0.00         | 7.00   | 0.00                 | 1.00   | 0.00         | 1.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 90  | CARROLL COUNTY    | 2.00               | 9.00      | 11.00   | 0.00       | 2.00  | 0.00         | 2.00   | 0.00                 | 0.00   | 0.00         | 0.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 92  | *HOLLOW ROCK-BR   | 31.00              | 17.00     | 48.00   | 1.00       | 1.00  | 0.00         | 2.00   | 0.00                 | 0.00   | 0.00         | 0.00   | 0.00                      | 1.00 | 0.00         | 1.00  |
| 93  | *HUNTINGDON       | 63.00              | 27.00     | 90.00   | 2.00       | 1.00  | 0.00         | 3.00   | 2.00                 | 1.00   | 0.00         | 3.00   | 0.00                      | 0.00 | 2.00         | 2.00  |
| 94  | *MCKENZIE         | 59.00              | 29.00     | 88.00   | 1.00       | 2.00  | 0.00         | 3.00   | 1.00                 | 2.00   | 0.00         | 3.00   | 0.00                      | 0.00 | 2.00         | 2.00  |
| 95  | *S. CARROLL       | 24.00              | 12.00     | 36.00   | 0.00       | 0.00  | 1.00         | 1.00   | 0.00                 | 0.00   | 1.00         | 1.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 97  | *W. CARROLL       | 49.00              | 25.00     | 74.00   | 2.00       | 1.00  | 0.00         | 3.00   | 0.00                 | 1.00   | 0.00         | 1.00   | 0.00                      | 0.00 | 3.00         | 3.00  |
| 100 | CARTER COUNTY     | 269.00             | 129.00    | 398.00  | 9.00       | 3.00  | 2.00         | 14.00  | 1.00                 | 4.00   | 1.00         | 6.00   | 3.00                      | 1.00 | 2.00         | 6.00  |
| 101 | ELIZABETHTON      | 123.00             | 60.00     | 183.00  | 2.00       | 2.00  | 1.00         | 5.00   | 3.00                 | 2.00   | 2.00         | 7.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 110 | CHEATHAM COUNTY   | 298.00             | 129.00    | 427.00  | 9.00       | 4.00  | 0.00         | 13.00  | 2.00                 | 4.00   | 1.00         | 7.00   | 1.00                      | 1.00 | 1.00         | 3.00  |
| 120 | CHESTER COUNTY    | 120.00             | 60.00     | 180.00  | 5.00       | 1.00  | 0.00         | 6.00   | 3.00                 | 2.00   | 0.00         | 5.00   | 2.00                      | 1.00 | 0.00         | 3.00  |
| 130 | CLAIBORNE COUNTY  | 234.00             | 91.00     | 325.00  | 10.00      | 2.00  | 0.00         | 12.00  | 8.00                 | 6.00   | 0.00         | 14.00  | 1.00                      | 1.00 | 0.00         | 2.00  |
| 140 | CLAY COUNTY       | 55.00              | 21.00     | 76.00   | 1.00       | 3.00  | 0.00         | 4.00   | 1.00                 | 2.00   | 0.00         | 3.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 150 | COCKE COUNTY      | 209.00             | 117.00    | 326.00  | 9.00       | 2.00  | 0.00         | 11.00  | 0.00                 | 4.00   | 0.00         | 4.00   | 0.00                      | 1.00 | 1.00         | 2.00  |
| 151 | NEWPORT           | 56.00              | 0.00      | 56.00   | 1.00       | 0.00  | 0.00         | 1.00   | 1.00                 | 0.00   | 0.00         | 1.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 160 | COFFEE COUNTY     | 190.00             | 109.00    | 299.00  | 5.00       | 4.00  | 1.00         | 10.00  | 6.00                 | 6.00   | 0.00         | 12.00  | 0.00                      | 1.00 | 4.00         | 5.00  |
| 161 | MANCHESTER        | 96.00              | 1.00      | 97.00   | 3.00       | 0.00  | 0.00         | 3.00   | 3.00                 | 0.00   | 0.00         | 3.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 162 | TULLAHOMA         | 157.00             | 64.00     | 221.00  | 6.00       | 1.00  | 0.00         | 7.00   | 0.00                 | 3.00   | 0.00         | 3.00   | 0.00                      | 1.00 | 0.00         | 1.00  |
| 170 | CROCKETT COUNTY   | 85.00              | 54.00     | 139.00  | 4.00       | 1.00  | 0.00         | 5.00   | 2.00                 | 3.00   | 0.00         | 5.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 171 | ALAMO             | 42.00              | 0.00      | 42.00   | 1.00       | 0.00  | 0.00         | 1.00   | 0.00                 | 0.00   | 0.00         | 0.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 172 | BELLS             | 28.00              | 0.00      | 28.00   | 1.00       | 0.00  | 0.00         | 1.00   | 0.00                 | 0.00   | 0.00         | 0.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 180 | CUMBERLAND COUNTY | 340.00             | 137.00    | 477.00  | 9.00       | 3.00  | 0.00         | 12.00  | 7.00                 | 6.00   | 1.00         | 14.00  | 2.00                      | 0.00 | 1.00         | 3.00  |
| 190 | DAVIDSON COUNTY   | 3,681.00           | 1,319.00  | 5000.00 | 64.00      | 52.00 | 29.00        | 145.00 | 64.00                | 101.00 | 21.00        | 186.00 | 0.00                      | 1.00 | 1.00         | 2.00  |
| 200 | DECATUR COUNTY    | 82.00              | 33.00     | 115.00  | 3.00       | 1.00  | 0.00         | 4.00   | 2.00                 | 1.00   | 0.00         | 3.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 210 | DEKALB COUNTY     | 149.00             | 60.00     | 209.00  | 3.00       | 1.00  | 1.00         | 5.00   | 2.00                 | 2.00   | 2.00         | 6.00   | 1.00                      | 1.00 | 0.00         | 2.00  |
| 220 | DICKSON COUNTY    | 419.00             | 153.00    | 572.00  | 8.00       | 7.00  | 0.00         | 15.00  | 8.00                 | 12.00  | 0.00         | 20.00  | 1.00                      | 1.00 | 0.00         | 2.00  |
| 230 | DYER COUNTY       | 167.00             | 70.00     | 237.00  | 7.00       | 1.00  | 0.00         | 8.00   | 3.00                 | 3.00   | 0.00         | 6.00   | 2.00                      | 1.00 | 0.00         | 3.00  |
| 231 | DYERSBURG         | 135.00             | 54.00     | 189.00  | 2.00       | 1.00  | 2.00         | 5.00   | 2.00                 | 2.00   | 2.00         | 6.00   | 0.00                      | 1.00 | 0.00         | 1.00  |
| 240 | FAYETTE COUNTY    | 163.00             | 69.00     | 232.00  | 4.00       | 4.00  | 0.00         | 8.00   | 1.00                 | 6.00   | 0.00         | 7.00   | 1.00                      | 0.00 | 1.00         | 2.00  |
| 250 | FENTRESS COUNTY   | 126.00             | 22.00     | 148.00  | 1.00       | 2.00  | 1.00         | 4.00   | 4.00                 | 1.00   | 0.00         | 5.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 260 | FRANKLIN COUNTY   | 250.00             | 114.00    | 364.00  | 7.00       | 3.00  | 2.00         | 12.00  | 2.00                 | 6.00   | 0.00         | 8.00   | 1.00                      | 1.00 | 0.00         | 2.00  |
| 271 | HUMBOLDT          | 59.00              | 23.00     | 82.00   | 2.00       | 1.00  | 0.00         | 3.00   | 0.00                 | 1.00   | 0.00         | 1.00   | 0.00                      | 1.00 | 1.00         | 2.00  |
| 272 | *MILAN            | 87.00              | 44.00     | 131.00  | 1.00       | 2.00  | 0.00         | 3.00   | 1.00                 | 3.00   | 0.00         | 4.00   | 0.00                      | 1.00 | 2.00         | 2.00  |
| 273 | *TRENTON          | 58.00              | 27.00     | 85.00   | 1.00       | 2.00  | 0.00         | 3.00   | 0.00                 | 1.00   | 1.00         | 2.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 274 | *BRADFORD         | 26.00              | 14.00     | 40.00   | 1.00       | 1.00  | 0.00         | 2.00   | 0.00                 | 0.00   | 0.00         | 0.00   | 1.00                      | 0.00 | 0.00         | 1.00  |
| 275 | *GIBSON CO. SPEC. | 162.00             | 79.00     | 241.00  | 7.00       | 2.00  | 0.00         | 9.00   | 3.00                 | 3.00   | 0.00         | 6.00   | 2.00                      | 1.00 | 0.00         | 3.00  |
| 280 | GILES COUNTY      | 184.00             | 72.00     | 256.00  | 5.00       | 3.00  | 0.00         | 8.00   | 4.00                 | 4.00   | 0.00         | 8.00   | 0.00                      | 1.00 | 0.00         | 1.00  |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2016-2017

|     |                   | CLASSROOM TEACHERS |           |         | PRINCIPALS |       |              |       | ASSISTANT PRINCIPALS |       |              |        | SUPERVISOR OF INSTRUCTION |      |              |       |
|-----|-------------------|--------------------|-----------|---------|------------|-------|--------------|-------|----------------------|-------|--------------|--------|---------------------------|------|--------------|-------|
|     |                   | ELEMENTARY         | SECONDARY | TOTAL   | ELEM.      | SEC.  | SERVING BOTH | TOTAL | ELEM.                | SEC.  | SERVING BOTH | TOTAL  | ELEM.                     | SEC. | SERVING BOTH | TOTAL |
| 290 | GRAINGER COUNTY   | 160.00             | 65.00     | 225.00  | 5.00       | 1.00  | 1.00         | 7.00  | 4.00                 | 2.00  | 1.00         | 7.00   | 2.00                      | 0.00 | 0.00         | 2.00  |
| 300 | GREENE COUNTY     | 328.00             | 133.00    | 461.00  | 12.00      | 5.00  | 0.00         | 17.00 | 4.00                 | 4.00  | 0.00         | 8.00   | 3.00                      | 1.00 | 0.00         | 4.00  |
| 301 | GREENEVILLE       | 128.00             | 76.00     | 204.00  | 5.00       | 2.00  | 0.00         | 7.00  | 1.00                 | 3.00  | 0.00         | 4.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 310 | GRUNDY COUNTY     | 111.00             | 47.00     | 158.00  | 3.00       | 1.00  | 0.00         | 4.00  | 0.00                 | 1.00  | 0.00         | 1.00   | 1.00                      | 1.00 | 0.00         | 2.00  |
| 320 | HAMBLEN COUNTY    | 473.00             | 190.00    | 663.00  | 15.00      | 3.00  | 0.00         | 18.00 | 14.00                | 6.00  | 0.00         | 20.00  | 0.00                      | 0.00 | 0.00         | 0.00  |
| 330 | HAMILTON COUNTY   | 2,220.00           | 928.00    | 3148.00 | 39.00      | 35.00 | 4.00         | 78.00 | 38.00                | 52.00 | 0.00         | 90.00  | 0.00                      | 0.00 | 0.00         | 0.00  |
| 340 | HANCOCK COUNTY    | 59.00              | 31.00     | 90.00   | 1.00       | 1.00  | 0.00         | 2.00  | 1.00                 | 1.00  | 0.00         | 2.00   | 0.00                      | 0.00 | 2.00         | 2.00  |
| 350 | HARDEMAN COUNTY   | 195.00             | 84.00     | 279.00  | 7.00       | 2.00  | 1.00         | 10.00 | 2.00                 | 3.00  | 2.00         | 7.00   | 1.00                      | 0.00 | 1.00         | 2.00  |
| 360 | HARDIN COUNTY     | 174.00             | 74.00     | 248.00  | 5.00       | 2.00  | 0.00         | 7.00  | 3.00                 | 6.00  | 0.00         | 9.00   | 1.00                      | 1.00 | 0.00         | 2.00  |
| 370 | HAWKINS COUNTY    | 337.00             | 154.00    | 491.00  | 15.00      | 2.00  | 1.00         | 18.00 | 5.00                 | 7.00  | 0.00         | 12.00  | 1.00                      | 1.00 | 1.00         | 3.00  |
| 371 | ROGERSVILLE       | 45.00              | 0.00      | 45.00   | 1.00       | 0.00  | 0.00         | 1.00  | 1.00                 | 0.00  | 0.00         | 1.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 380 | HAYWOOD COUNTY    | 137.00             | 66.00     | 203.00  | 3.00       | 1.00  | 1.00         | 5.00  | 4.00                 | 3.00  | 0.00         | 7.00   | 0.00                      | 1.00 | 0.00         | 1.00  |
| 390 | HENDERSON COUNTY  | 172.00             | 88.00     | 260.00  | 7.00       | 2.00  | 1.00         | 10.00 | 1.00                 | 3.00  | 0.00         | 4.00   | 0.00                      | 1.00 | 2.00         | 3.00  |
| 391 | LEXINGTON         | 72.00              | 2.00      | 74.00   | 2.00       | 0.00  | 0.00         | 2.00  | 2.00                 | 0.00  | 1.00         | 3.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 400 | HENRY COUNTY      | 116.00             | 88.00     | 204.00  | 5.00       | 2.00  | 0.00         | 7.00  | 2.00                 | 3.00  | 0.00         | 5.00   | 1.00                      | 1.00 | 0.00         | 2.00  |
| 401 | *PARIS            | 114.00             | 0.00      | 114.00  | 3.00       | 0.00  | 0.00         | 3.00  | 4.00                 | 0.00  | 0.00         | 4.00   | 1.00                      | 0.00 | 0.00         | 1.00  |
| 410 | HICKMAN COUNTY    | 164.00             | 92.00     | 256.00  | 5.00       | 3.00  | 0.00         | 8.00  | 3.00                 | 4.00  | 1.00         | 8.00   | 0.00                      | 1.00 | 0.00         | 1.00  |
| 420 | HOUSTON COUNTY    | 58.00              | 36.00     | 94.00   | 2.00       | 1.00  | 1.00         | 4.00  | 1.00                 | 1.00  | 0.00         | 2.00   | 1.00                      | 0.00 | 1.00         | 2.00  |
| 430 | HUMPHREYS COUNTY  | 144.00             | 60.00     | 204.00  | 3.00       | 2.00  | 1.00         | 6.00  | 6.00                 | 2.00  | 1.00         | 9.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 440 | JACKSON COUNTY    | 77.00              | 36.00     | 113.00  | 3.00       | 1.00  | 0.00         | 4.00  | 2.00                 | 1.00  | 0.00         | 3.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 450 | JEFFERSON COUNTY  | 320.00             | 148.00    | 468.00  | 10.00      | 2.00  | 0.00         | 12.00 | 6.00                 | 5.00  | 2.00         | 13.00  | 1.00                      | 1.00 | 1.00         | 3.00  |
| 460 | JOHNSON COUNTY    | 102.00             | 47.00     | 149.00  | 4.00       | 2.00  | 1.00         | 7.00  | 1.00                 | 4.00  | 0.00         | 5.00   | 4.00                      | 0.00 | 1.00         | 5.00  |
| 470 | KNOX COUNTY       | 2,755.00           | 1,207.00  | 3962.00 | 58.00      | 22.00 | 4.00         | 84.00 | 99.00                | 65.00 | 1.00         | 165.00 | 4.00                      | 4.00 | 12.00        | 20.00 |
| 480 | LAKE COUNTY       | 48.00              | 20.00     | 68.00   | 2.00       | 1.00  | 0.00         | 3.00  | 1.00                 | 1.00  | 0.00         | 2.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 490 | LAUDERDALE COUNTY | 220.00             | 87.00     | 307.00  | 3.00       | 2.00  | 3.00         | 8.00  | 5.00                 | 3.00  | 0.00         | 8.00   | 2.00                      | 2.00 | 1.00         | 5.00  |
| 500 | LAWRENCE COUNTY   | 299.00             | 148.00    | 447.00  | 6.00       | 4.00  | 1.00         | 11.00 | 7.00                 | 9.00  | 1.00         | 17.00  | 1.00                      | 1.00 | 2.00         | 4.00  |
| 510 | LEWIS COUNTY      | 86.00              | 40.00     | 126.00  | 3.00       | 1.00  | 0.00         | 4.00  | 1.00                 | 1.00  | 0.00         | 2.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 520 | LINCOLN COUNTY    | 175.00             | 80.00     | 255.00  | 3.00       | 2.00  | 2.00         | 7.00  | 0.00                 | 3.00  | 0.00         | 3.00   | 0.00                      | 0.00 | 3.00         | 3.00  |
| 521 | FAYETTEVILLE      | 69.00              | 27.00     | 96.00   | 1.00       | 1.00  | 1.00         | 3.00  | 2.00                 | 1.00  | 2.00         | 5.00   | 1.00                      | 1.00 | 0.00         | 2.00  |
| 530 | LOUDON COUNTY     | 241.00             | 78.00     | 319.00  | 5.00       | 4.00  | 0.00         | 9.00  | 5.00                 | 5.00  | 1.00         | 11.00  | 4.00                      | 1.00 | 0.00         | 5.00  |
| 531 | LENOIR CITY       | 74.00              | 67.00     | 141.00  | 2.00       | 1.00  | 0.00         | 3.00  | 2.00                 | 3.00  | 0.00         | 5.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 540 | MCMINN COUNTY     | 216.00             | 131.00    | 347.00  | 7.00       | 3.00  | 0.00         | 10.00 | 5.00                 | 4.00  | 0.00         | 9.00   | 2.00                      | 1.00 | 0.00         | 3.00  |
| 541 | ATHENS            | 109.00             | 1.00      | 110.00  | 5.00       | 0.00  | 0.00         | 5.00  | 1.00                 | 0.00  | 0.00         | 1.00   | 1.00                      | 0.00 | 0.00         | 1.00  |
| 542 | ETOWAH            | 23.00              | 0.00      | 23.00   | 1.00       | 0.00  | 0.00         | 1.00  | 0.00                 | 0.00  | 0.00         | 0.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 550 | MCNAIRY COUNTY    | 236.00             | 102.00    | 338.00  | 5.00       | 2.00  | 2.00         | 9.00  | 6.00                 | 3.00  | 0.00         | 9.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 560 | MACON COUNTY      | 165.00             | 74.00     | 239.00  | 6.00       | 1.00  | 1.00         | 8.00  | 2.00                 | 2.00  | 0.00         | 4.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 570 | MADISON COUNTY    | 588.00             | 287.00    | 875.00  | 14.00      | 7.00  | 3.00         | 24.00 | 6.00                 | 17.00 | 6.00         | 29.00  | 0.00                      | 2.00 | 0.00         | 2.00  |
| 580 | MARION COUNTY     | 174.00             | 82.00     | 256.00  | 6.00       | 3.00  | 1.00         | 10.00 | 8.00                 | 3.00  | 0.00         | 11.00  | 1.00                      | 0.00 | 0.00         | 1.00  |
| 581 | *RICHARD CITY     | 17.00              | 4.00      | 21.00   | 0.00       | 0.00  | 1.00         | 1.00  | 0.00                 | 0.00  | 0.00         | 0.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 590 | MARSHALL COUNTY   | 224.00             | 113.00    | 337.00  | 4.00       | 2.00  | 4.00         | 10.00 | 6.00                 | 5.00  | 1.00         | 12.00  | 1.00                      | 1.00 | 1.00         | 3.00  |
| 600 | MAURY COUNTY      | 603.00             | 265.00    | 868.00  | 10.00      | 3.00  | 6.00         | 19.00 | 8.00                 | 7.00  | 13.00        | 28.00  | 0.00                      | 2.00 | 1.00         | 3.00  |
| 610 | MEIGS COUNTY      | 88.00              | 36.00     | 124.00  | 3.00       | 1.00  | 0.00         | 4.00  | 1.00                 | 2.00  | 0.00         | 3.00   | 1.00                      | 2.00 | 0.00         | 3.00  |
| 620 | MONROE COUNTY     | 209.00             | 127.00    | 336.00  | 8.00       | 3.00  | 1.00         | 12.00 | 4.00                 | 6.00  | 0.00         | 10.00  | 0.00                      | 0.00 | 0.00         | 0.00  |
| 621 | SWEETWATER        | 99.00              | 0.00      | 99.00   | 4.00       | 0.00  | 0.00         | 4.00  | 2.00                 | 0.00  | 0.00         | 2.00   | 1.00                      | 0.00 | 0.00         | 1.00  |
| 630 | MONTGOMERY COUNTY | 1,545.00           | 559.00    | 2104.00 | 29.00      | 8.00  | 0.00         | 37.00 | 37.00                | 23.00 | 1.00         | 61.00  | 3.00                      | 1.00 | 0.00         | 4.00  |
| 640 | MOORE COUNTY      | 40.00              | 27.00     | 67.00   | 1.00       | 1.00  | 0.00         | 2.00  | 1.00                 | 2.00  | 0.00         | 3.00   | 0.00                      | 0.00 | 1.00         | 1.00  |
| 650 | MORGAN COUNTY     | 139.00             | 70.00     | 209.00  | 2.00       | 2.00  | 4.00         | 8.00  | 1.00                 | 1.00  | 4.00         | 6.00   | 0.00                      | 0.00 | 0.00         | 0.00  |
| 660 | OBION COUNTY      | 165.00             | 74.00     | 239.00  | 4.00       | 3.00  | 0.00         | 7.00  | 5.00                 | 3.00  | 0.00         | 8.00   | 3.00                      | 1.00 | 0.00         | 4.00  |
| 661 | UNION CITY        | 78.00              | 34.00     | 112.00  | 2.00       | 1.00  | 0.00         | 3.00  | 1.00                 | 1.00  | 1.00         | 3.00   | 0.00                      | 0.00 | 1.00         | 1.00  |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2016-2017

|                    |                   | CLASSROOM TEACHERS |                  |                  | PRINCIPALS      |               |               |                 | ASSISTANT PRINCIPALS |               |               |                 | SUPERVISOR OF INSTRUCTION |              |               |               |
|--------------------|-------------------|--------------------|------------------|------------------|-----------------|---------------|---------------|-----------------|----------------------|---------------|---------------|-----------------|---------------------------|--------------|---------------|---------------|
|                    |                   | ELEMENTARY         | SECONDARY        | TOTAL            | ELEM.           | SEC.          | SERVING BOTH  | TOTAL           | ELEM.                | SEC.          | SERVING BOTH  | TOTAL           | ELEM.                     | SEC.         | SERVING BOTH  | TOTAL         |
| 670                | OVERTON COUNTY    | 160.00             | 53.00            | 213.00           | 5.00            | 2.00          | 0.00          | 7.00            | 7.00                 | 3.00          | 0.00          | 10.00           | 0.00                      | 1.00         | 1.00          | 2.00          |
| 680                | PERRY COUNTY      | 59.00              | 29.00            | 88.00            | 3.00            | 0.00          | 1.00          | 4.00            | 1.00                 | 0.00          | 1.00          | 2.00            | 1.00                      | 1.00         | 0.00          | 2.00          |
| 690                | PICKETT COUNTY    | 37.00              | 16.00            | 53.00            | 1.00            | 1.00          | 0.00          | 2.00            | 1.00                 | 0.00          | 0.00          | 1.00            | 0.00                      | 0.00         | 0.00          | 1.00          |
| 700                | POLK COUNTY       | 99.00              | 55.00            | 154.00           | 2.00            | 3.00          | 1.00          | 6.00            | 0.00                 | 3.00          | 0.00          | 3.00            | 0.00                      | 2.00         | 0.00          | 2.00          |
| 710                | PUTNAM COUNTY     | 508.00             | 209.00           | 717.00           | 11.00           | 4.00          | 5.00          | 20.00           | 6.00                 | 12.00         | 8.00          | 26.00           | 1.00                      | 2.00         | 1.00          | 4.00          |
| 720                | RHEA COUNTY       | 191.00             | 92.00            | 283.00           | 6.00            | 1.00          | 0.00          | 7.00            | 1.00                 | 3.00          | 2.00          | 6.00            | 0.00                      | 0.00         | 0.00          | 0.00          |
| 721                | DAYTON            | 60.00              | 0.00             | 60.00            | 2.00            | 0.00          | 0.00          | 2.00            | 0.00                 | 0.00          | 0.00          | 0.00            | 0.00                      | 0.00         | 0.00          | 0.00          |
| 730                | ROANE COUNTY      | 295.00             | 155.00           | 450.00           | 6.00            | 7.00          | 4.00          | 17.00           | 5.00                 | 7.00          | 3.00          | 15.00           | 1.00                      | 2.00         | 0.00          | 3.00          |
| 740                | ROBERTSON COUNTY  | 507.00             | 253.00           | 760.00           | 13.00           | 5.00          | 3.00          | 21.00           | 13.00                | 12.00         | 3.00          | 28.00           | 1.00                      | 1.00         | 0.00          | 2.00          |
| 750                | RUTHERFORD COUNTY | 1,860.00           | 1,011.00         | 2871.00          | 36.00           | 10.00         | 1.00          | 47.00           | 41.00                | 36.00         | 0.00          | 77.00           | 0.00                      | 0.00         | 5.00          | 5.00          |
| 751                | MURFREESBORO      | 562.00             | 0.00             | 562.00           | 13.00           | 0.00          | 0.00          | 13.00           | 13.00                | 0.00          | 0.00          | 13.00           | 1.00                      | 0.00         | 1.00          | 2.00          |
| 760                | SCOTT COUNTY      | 155.00             | 52.00            | 207.00           | 6.00            | 1.00          | 0.00          | 7.00            | 0.00                 | 2.00          | 0.00          | 2.00            | 0.00                      | 0.00         | 1.00          | 1.00          |
| 761                | *ONEIDA           | 54.00              | 32.00            | 86.00            | 1.00            | 1.00          | 1.00          | 3.00            | 1.00                 | 1.00          | 0.00          | 2.00            | 0.00                      | 0.00         | 1.00          | 1.00          |
| 770                | SEQUATCHIE COUNTY | 95.00              | 53.00            | 148.00           | 2.00            | 1.00          | 0.00          | 3.00            | 3.00                 | 1.00          | 0.00          | 4.00            | 0.00                      | 0.00         | 3.00          | 3.00          |
| 780                | SEVIER COUNTY     | 767.00             | 308.00           | 1075.00          | 21.00           | 7.00          | 0.00          | 28.00           | 25.00                | 14.00         | 0.00          | 39.00           | 2.00                      | 2.00         | 7.00          | 11.00         |
| 792                | SHELBY COUNTY     | 4,763.00           | 2,275.00         | 7038.00          | 107.00          | 80.00         | 18.00         | 205.00          | 64.00                | 133.00        | 14.00         | 211.00          | 14.00                     | 7.00         | 9.00          | 30.00         |
| 793                | ARLINGTON         | 170.00             | 107.00           | 277.00           | 3.00            | 1.00          | 0.00          | 4.00            | 6.00                 | 5.00          | 0.00          | 11.00           | 0.00                      | 1.00         | 0.00          | 1.00          |
| 794                | BARTLETT          | 383.00             | 136.00           | 519.00           | 8.00            | 2.00          | 1.00          | 11.00           | 0.00                 | 5.00          | 16.00         | 21.00           | 0.00                      | 2.00         | 0.00          | 2.00          |
| 795                | COLLIERVILLE      | 377.00             | 130.00           | 507.00           | 4.00            | 2.00          | 0.00          | 6.00            | 11.00                | 10.00         | 0.00          | 21.00           | 0.00                      | 0.00         | 0.00          | 0.00          |
| 796                | GERMANTOWN        | 233.00             | 106.00           | 339.00           | 4.00            | 1.00          | 0.00          | 5.00            | 9.00                 | 5.00          | 0.00          | 14.00           | 0.00                      | 0.00         | 0.00          | 0.00          |
| 797                | LAKELAND          | 59.00              | 0.00             | 59.00            | 1.00            | 1.00          | 0.00          | 2.00            | 3.00                 | 0.00          | 0.00          | 3.00            | 0.00                      | 0.00         | 1.00          | 1.00          |
| 798                | MILLINGTON        | 124.00             | 60.00            | 184.00           | 3.00            | 1.00          | 0.00          | 4.00            | 3.00                 | 3.00          | 0.00          | 6.00            | 1.00                      | 0.00         | 0.00          | 1.00          |
| 800                | SMITH COUNTY      | 140.00             | 64.00            | 204.00           | 7.00            | 2.00          | 0.00          | 9.00            | 3.00                 | 3.00          | 1.00          | 7.00            | 1.00                      | 0.00         | 1.00          | 2.00          |
| 810                | STEWART COUNTY    | 88.00              | 38.00            | 126.00           | 2.00            | 2.00          | 0.00          | 4.00            | 2.00                 | 2.00          | 0.00          | 4.00            | 0.00                      | 0.00         | 2.00          | 2.00          |
| 820                | SULLIVAN COUNTY   | 466.00             | 240.00           | 706.00           | 10.00           | 10.00         | 2.00          | 22.00           | 2.00                 | 17.00         | 1.00          | 20.00           | 0.00                      | 0.00         | 0.00          | 0.00          |
| 821                | BRISTOL           | 185.00             | 86.00            | 271.00           | 6.00            | 4.00          | 0.00          | 10.00           | 0.00                 | 4.00          | 0.00          | 4.00            | 1.00                      | 1.00         | 0.00          | 2.00          |
| 822                | KINGSPORT         | 338.00             | 156.00           | 494.00           | 9.00            | 4.00          | 0.00          | 13.00           | 0.00                 | 8.00          | 0.00          | 8.00            | 1.00                      | 1.00         | 0.00          | 2.00          |
| 830                | SUMNER COUNTY     | 1,278.00           | 606.00           | 1884.00          | 38.00           | 6.00          | 2.00          | 46.00           | 22.00                | 25.00         | 0.00          | 47.00           | 0.00                      | 1.00         | 0.00          | 1.00          |
| 840                | TIPTON COUNTY     | 472.00             | 229.00           | 701.00           | 8.00            | 7.00          | 0.00          | 15.00           | 18.00                | 14.00         | 1.00          | 33.00           | 3.00                      | 3.00         | 1.00          | 7.00          |
| 850                | TROUSDALE COUNTY  | 61.00              | 28.00            | 89.00            | 1.00            | 2.00          | 0.00          | 3.00            | 1.00                 | 2.00          | 0.00          | 3.00            | 2.00                      | 2.00         | 0.00          | 4.00          |
| 860                | UNICOI COUNTY     | 109.00             | 56.00            | 165.00           | 5.00            | 2.00          | 0.00          | 7.00            | 1.00                 | 2.00          | 0.00          | 3.00            | 1.00                      | 1.00         | 0.00          | 2.00          |
| 870                | UNION COUNTY      | 182.00             | 59.00            | 241.00           | 6.00            | 3.00          | 1.00          | 10.00           | 2.00                 | 3.00          | 1.00          | 6.00            | 2.00                      | 1.00         | 0.00          | 3.00          |
| 880                | VAN BUREN COUNTY  | 35.00              | 20.00            | 55.00            | 1.00            | 1.00          | 0.00          | 2.00            | 0.00                 | 1.00          | 1.00          | 2.00            | 0.00                      | 1.00         | 0.00          | 1.00          |
| 890                | WARREN COUNTY     | 343.00             | 126.00           | 469.00           | 8.00            | 1.00          | 2.00          | 11.00           | 3.00                 | 4.00          | 0.00          | 7.00            | 1.00                      | 1.00         | 0.00          | 2.00          |
| 900                | WASHINGTON COUNTY | 381.00             | 182.00           | 563.00           | 10.00           | 3.00          | 2.00          | 15.00           | 11.00                | 5.00          | 1.00          | 17.00           | 1.00                      | 1.00         | 0.00          | 2.00          |
| 901                | JOHNSON CITY      | 357.00             | 148.00           | 505.00           | 9.00            | 3.00          | 0.00          | 12.00           | 2.00                 | 9.00          | 0.00          | 11.00           | 3.00                      | 1.00         | 1.00          | 5.00          |
| 910                | WAYNE COUNTY      | 124.00             | 62.00            | 186.00           | 3.00            | 4.00          | 1.00          | 8.00            | 2.00                 | 1.00          | 2.00          | 5.00            | 0.00                      | 0.00         | 1.00          | 1.00          |
| 920                | WEAKLEY COUNTY    | 193.00             | 94.00            | 287.00           | 6.00            | 2.00          | 2.00          | 10.00           | 0.00                 | 2.00          | 2.00          | 4.00            | 1.00                      | 1.00         | 2.00          | 4.00          |
| 930                | WHITE COUNTY      | 185.00             | 68.00            | 253.00           | 8.00            | 1.00          | 0.00          | 9.00            | 2.00                 | 3.00          | 1.00          | 6.00            | 1.00                      | 1.00         | 0.00          | 2.00          |
| 940                | WILLIAMSON COUNTY | 1,734.00           | 782.00           | 2516.00          | 24.00           | 14.00         | 5.00          | 43.00           | 31.00                | 33.00         | 14.00         | 78.00           | 0.00                      | 0.00         | 0.00          | 0.00          |
| 941                | *FRANKLIN         | 335.00             | 0.00             | 335.00           | 8.00            | 0.00          | 0.00          | 8.00            | 10.00                | 0.00          | 0.00          | 10.00           | 0.00                      | 0.00         | 0.00          | 0.00          |
| 950                | WILSON COUNTY     | 660.00             | 416.00           | 1076.00          | 11.00           | 6.00          | 5.00          | 22.00           | 12.00                | 15.00         | 7.00          | 34.00           | 1.00                      | 2.00         | 2.00          | 5.00          |
| 951                | *LEBANON          | 235.00             | 3.00             | 238.00           | 6.00            | 0.00          | 0.00          | 6.00            | 7.00                 | 0.00          | 0.00          | 7.00            | 0.00                      | 0.00         | 1.00          | 1.00          |
| 985                | ASD               | 451.00             | 144.00           | 595.00           | 6.00            | 7.00          | 2.00          | 15.00           | 11.00                | 13.00         | 5.00          | 29.00           | 5.00                      | 2.00         | 0.00          | 7.00          |
| <b>Grand Total</b> |                   | <b>45,609.00</b>   | <b>19,482.00</b> | <b>65,091.00</b> | <b>1,082.00</b> | <b>513.00</b> | <b>159.00</b> | <b>1,754.00</b> | <b>846.00</b>        | <b>956.00</b> | <b>161.00</b> | <b>1,963.00</b> | <b>113.00</b>             | <b>92.00</b> | <b>117.00</b> | <b>322.00</b> |

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2016-2017

|     |                  | LIBRARIANS |       |              |        | GUIDANCE COUNSELORS |        |              |        | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-----|------------------|------------|-------|--------------|--------|---------------------|--------|--------------|--------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
|     |                  | ELEM.      | SEC.  | SERVING BOTH | TOTAL  | ELEM.               | SEC.   | SERVING BOTH | TOTAL  |                            |                      |                   |                            |                  |                            |                          |                          |  |
| 10  | ANDERSON COUNTY  | 8.00       | 3.00  | 0.00         | 11.00  | 12.00               | 8.00   | 0.00         | 20.00  | 32.00                      | 2.00                 | 0.00              | 573.00                     | 1.00             | 1.00                       | 6.00                     | 581.00                   | 4.00                                       |
| 11  | CLINTON          | 3.00       | 0.00  | 0.00         | 3.00   | 2.00                | 0.00   | 0.00         | 2.00   | 11.00                      | 1.00                 | 0.00              | 85.00                      | 1.00             | 0.00                       | 0.00                     | 86.00                    | 2.50                                       |
| 12  | OAK RIDGE        | 5.00       | 1.00  | 2.00         | 8.00   | 5.00                | 6.00   | 4.00         | 15.00  | 34.00                      | 4.00                 | 0.00              | 407.00                     | 1.00             | 0.00                       | 0.00                     | 408.00                   | 9.00                                       |
| 20  | BEDFORD COUNTY   | 9.00       | 4.00  | 0.00         | 13.00  | 12.00               | 6.00   | 0.00         | 18.00  | 12.00                      | 3.00                 | 0.00              | 615.00                     | 1.00             | 1.00                       | 4.00                     | 621.00                   | 6.00                                       |
| 30  | BENTON COUNTY    | 3.00       | 1.00  | 1.00         | 5.00   | 3.00                | 2.00   | 1.00         | 6.00   | 11.00                      | 0.00                 | 1.00              | 209.00                     | 1.00             | 0.00                       | 0.00                     | 210.00                   | 1.00                                       |
| 40  | BLEDSOE COUNTY   | 2.00       | 1.00  | 0.00         | 3.00   | 2.00                | 1.00   | 0.00         | 3.00   | 8.00                       | 2.00                 | 1.00              | 147.00                     | 1.00             | 0.00                       | 2.00                     | 150.00                   | 2.00                                       |
| 50  | BLOUNT COUNTY    | 16.00      | 4.00  | 1.00         | 21.00  | 16.00               | 7.00   | 0.00         | 23.00  | 31.00                      | 8.00                 | 1.00              | 836.00                     | 1.00             | 1.00                       | 3.00                     | 841.00                   | 3.00                                       |
| 51  | ALCOA            | 1.00       | 1.00  | 0.00         | 2.00   | 3.00                | 2.00   | 0.00         | 5.00   | 10.00                      | 1.00                 | 0.00              | 151.00                     | 1.00             | 0.00                       | 5.00                     | 157.00                   | 0.00                                       |
| 52  | MARYVILLE        | 6.00       | 1.00  | 1.00         | 8.00   | 6.00                | 4.00   | 0.00         | 10.00  | 17.00                      | 5.00                 | 0.00              | 391.00                     | 1.00             | 1.00                       | 1.00                     | 394.00                   | 3.00                                       |
| 60  | BRADLEY COUNTY   | 7.00       | 4.00  | 0.00         | 11.00  | 11.00               | 17.00  | 0.00         | 28.00  | 39.00                      | 6.00                 | 1.00              | 765.00                     | 1.00             | 0.00                       | 1.00                     | 767.00                   | 4.00                                       |
| 61  | CLEVELAND        | 5.00       | 2.00  | 2.00         | 9.00   | 7.00                | 4.00   | 3.00         | 14.00  | 26.00                      | 4.00                 | 0.00              | 433.00                     | 1.00             | 0.00                       | 2.00                     | 436.00                   | 6.00                                       |
| 70  | CAMPBELL COUNT   | 4.00       | 3.00  | 2.00         | 9.00   | 5.00                | 5.00   | 2.00         | 12.00  | 30.00                      | 4.00                 | 0.00              | 446.00                     | 1.00             | 0.00                       | 3.00                     | 450.00                   | 0.00                                       |
| 80  | CANNON COUNTY    | 3.00       | 1.00  | 0.00         | 4.00   | 2.00                | 2.00   | 0.00         | 4.00   | 15.00                      | 1.00                 | 0.00              | 171.00                     | 1.00             | 0.00                       | 0.00                     | 172.00                   | 3.00                                       |
| 90  | CARROLL COUNTY   | 0.00       | 0.00  | 0.00         | 0.00   | 0.00                | 0.00   | 0.00         | 0.00   | 3.00                       | 0.00                 | 0.00              | 16.00                      | 1.00             | 0.00                       | 0.00                     | 17.00                    | 3.00                                       |
| 92  | *HOLLOW ROCK-B   | 0.00       | 1.00  | 0.00         | 1.00   | 1.00                | 1.00   | 0.00         | 2.00   | 2.00                       | 0.00                 | 0.00              | 56.00                      | 1.00             | 0.00                       | 1.00                     | 58.00                    | 1.00                                       |
| 93  | *HUNTINGDON      | 2.00       | 1.00  | 0.00         | 3.00   | 2.00                | 1.00   | 0.00         | 3.00   | 8.00                       | 0.00                 | 1.00              | 113.00                     | 1.00             | 0.00                       | 1.00                     | 115.00                   | 0.00                                       |
| 94  | *MCKENZIE        | 1.00       | 2.00  | 0.00         | 3.00   | 1.00                | 2.00   | 0.00         | 3.00   | 6.00                       | 0.00                 | 0.00              | 108.00                     | 1.00             | 0.00                       | 1.00                     | 110.00                   | 3.00                                       |
| 95  | *S. CARROLL      | 0.00       | 0.00  | 1.00         | 1.00   | 1.00                | 0.00   | 1.00         | 2.00   | 0.00                       | 0.00                 | 0.00              | 42.00                      | 0.00             | 0.00                       | 1.00                     | 43.00                    | 1.00                                       |
| 97  | *W. CARROLL      | 3.00       | 0.00  | 0.00         | 3.00   | 2.00                | 1.00   | 0.00         | 3.00   | 2.00                       | 0.00                 | 0.00              | 89.00                      | 1.00             | 0.00                       | 0.00                     | 90.00                    | 0.00                                       |
| 100 | CARTER COUNTY    | 8.00       | 4.00  | 0.00         | 12.00  | 8.00                | 4.00   | 2.00         | 14.00  | 21.00                      | 0.00                 | 0.00              | 471.00                     | 1.00             | 1.00                       | 3.00                     | 476.00                   | 2.00                                       |
| 101 | ELIZABETHTON     | 4.00       | 1.00  | 0.00         | 5.00   | 3.00                | 2.00   | 1.00         | 6.00   | 11.00                      | 0.00                 | 0.00              | 218.00                     | 1.00             | 1.00                       | 4.00                     | 224.00                   | 15.00                                      |
| 110 | CHEATHAM COUNT   | 9.00       | 2.00  | 0.00         | 11.00  | 12.00               | 6.00   | 1.00         | 19.00  | 25.00                      | 6.00                 | 0.00              | 511.00                     | 2.00             | 0.00                       | 0.00                     | 513.00                   | 14.00                                      |
| 120 | CHESTER COUNTY   | 2.00       | 1.00  | 0.00         | 3.00   | 3.00                | 2.00   | 0.00         | 5.00   | 13.00                      | 0.00                 | 0.00              | 215.00                     | 1.00             | 0.00                       | 3.00                     | 219.00                   | 1.00                                       |
| 130 | CLAIBORNE COUNT  | 2.00       | 2.00  | 0.00         | 4.00   | 5.00                | 6.00   | 0.00         | 11.00  | 21.00                      | 2.00                 | 1.00              | 392.00                     | 1.00             | 0.00                       | 4.00                     | 397.00                   | 4.00                                       |
| 140 | CLAY COUNTY      | 2.00       | 1.00  | 0.00         | 3.00   | 2.00                | 1.00   | 0.00         | 3.00   | 8.00                       | 2.00                 | 1.00              | 101.00                     | 1.00             | 0.00                       | 1.00                     | 103.00                   | 1.00                                       |
| 150 | COCKE COUNTY     | 7.00       | 2.00  | 1.00         | 10.00  | 9.00                | 5.00   | 0.00         | 14.00  | 20.00                      | 0.00                 | 1.00              | 388.00                     | 1.00             | 1.00                       | 3.00                     | 393.00                   | 2.00                                       |
| 151 | NEWPORT          | 1.00       | 0.00  | 0.00         | 1.00   | 2.00                | 0.00   | 0.00         | 2.00   | 6.00                       | 0.00                 | 0.00              | 67.00                      | 1.00             | 0.00                       | 0.00                     | 68.00                    | 0.00                                       |
| 160 | COFFEE COUNTY    | 7.00       | 3.00  | 0.00         | 10.00  | 3.00                | 4.00   | 4.00         | 11.00  | 17.00                      | 3.00                 | 0.00              | 367.00                     | 1.00             | 0.00                       | 2.00                     | 370.00                   | 2.00                                       |
| 161 | MANCHESTER       | 3.00       | 0.00  | 0.00         | 3.00   | 2.00                | 0.00   | 0.00         | 2.00   | 20.00                      | 2.00                 | 1.00              | 132.00                     | 1.00             | 0.00                       | 0.00                     | 133.00                   | 3.00                                       |
| 162 | TULLAHOMA        | 2.00       | 1.00  | 1.00         | 4.00   | 6.00                | 2.00   | 0.00         | 8.00   | 13.00                      | 1.00                 | 1.00              | 259.00                     | 1.00             | 0.00                       | 2.00                     | 262.00                   | 3.00                                       |
| 170 | CROCKETT COUNT   | 1.00       | 1.00  | 0.00         | 2.00   | 1.00                | 2.00   | 1.00         | 4.00   | 6.00                       | 0.00                 | 0.00              | 162.00                     | 1.00             | 1.00                       | 4.00                     | 168.00                   | 1.00                                       |
| 171 | ALAMO            | 1.00       | 0.00  | 0.00         | 1.00   | 0.00                | 0.00   | 0.00         | 0.00   | 2.00                       | 0.00                 | 0.00              | 46.00                      | 1.00             | 0.00                       | 1.00                     | 48.00                    | 0.00                                       |
| 172 | BELLS            | 1.00       | 0.00  | 0.00         | 1.00   | 1.00                | 0.00   | 0.00         | 1.00   | 2.00                       | 0.00                 | 0.00              | 33.00                      | 0.00             | 0.00                       | 0.00                     | 33.00                    | 2.00                                       |
| 180 | CUMBERLAND COU   | 8.00       | 2.00  | 1.00         | 11.00  | 11.00               | 7.00   | 0.00         | 18.00  | 31.00                      | 3.00                 | 0.00              | 569.00                     | 1.00             | 0.00                       | 2.00                     | 572.00                   | 4.00                                       |
| 190 | DAVIDSON COUNTY  | 63.00      | 41.00 | 17.00        | 121.00 | 77.00               | 105.00 | 29.00        | 211.00 | 668.00                     | 63.00                | 0.00              | 6,396.00                   | 0.00             | 2.00                       | 30.00                    | 6,428.00                 | 94.00                                      |
| 200 | DECATUR COUNTY   | 3.00       | 1.00  | 0.00         | 4.00   | 1.00                | 3.00   | 0.00         | 4.00   | 7.00                       | 1.00                 | 1.00              | 140.00                     | 1.00             | 0.00                       | 2.00                     | 143.00                   | 0.00                                       |
| 210 | DEKALB COUNTY    | 3.00       | 1.00  | 1.00         | 5.00   | 4.00                | 2.00   | 0.00         | 6.00   | 10.00                      | 2.00                 | 1.00              | 246.00                     | 1.00             | 0.00                       | 0.00                     | 247.00                   | 4.00                                       |
| 220 | DICKSON COUNTY   | 6.00       | 3.00  | 1.00         | 10.00  | 8.00                | 8.00   | 1.00         | 17.00  | 39.00                      | 5.00                 | 0.00              | 680.00                     | 1.00             | 0.00                       | 3.00                     | 684.00                   | 5.00                                       |
| 230 | DYER COUNTY      | 0.00       | 1.00  | 0.00         | 1.00   | 3.00                | 2.00   | 0.00         | 5.00   | 9.00                       | 1.00                 | 1.00              | 271.00                     | 1.00             | 0.00                       | 1.00                     | 273.00                   | 3.00                                       |
| 231 | DYERSBURG        | 3.00       | 0.00  | 0.00         | 3.00   | 2.00                | 3.00   | 0.00         | 5.00   | 12.00                      | 2.00                 | 1.00              | 224.00                     | 1.00             | 2.00                       | 2.00                     | 229.00                   | 4.00                                       |
| 240 | FAYETTE COUNTY   | 4.00       | 3.00  | 0.00         | 7.00   | 4.00                | 4.00   | 2.00         | 10.00  | 19.00                      | 1.00                 | 1.00              | 287.00                     | 1.00             | 0.00                       | 3.00                     | 291.00                   | 26.00                                      |
| 250 | FENTRESS COUNT   | 4.00       | 1.00  | 0.00         | 5.00   | 2.00                | 1.00   | 0.00         | 3.00   | 27.00                      | 1.00                 | 0.00              | 194.00                     | 1.00             | 0.00                       | 1.00                     | 196.00                   | 2.00                                       |
| 260 | FRANKLIN COUNTY  | 8.00       | 4.00  | 1.00         | 13.00  | 6.00                | 7.00   | 1.00         | 14.00  | 23.00                      | 1.00                 | 0.00              | 437.00                     | 1.00             | 0.00                       | 4.00                     | 442.00                   | 3.00                                       |
| 271 | HUMBOLDT         | 2.00       | 0.00  | 1.00         | 3.00   | 2.00                | 1.00   | 0.00         | 3.00   | 12.00                      | 0.00                 | 0.00              | 106.00                     | 1.00             | 0.00                       | 2.00                     | 109.00                   | 4.00                                       |
| 272 | *MILAN           | 2.00       | 2.00  | 0.00         | 4.00   | 3.00                | 3.00   | 0.00         | 6.00   | 20.00                      | 0.00                 | 1.00              | 171.00                     | 1.00             | 0.00                       | 1.00                     | 173.00                   | 5.00                                       |
| 273 | *TRENTON         | 1.00       | 1.00  | 1.00         | 3.00   | 2.00                | 1.00   | 0.00         | 3.00   | 12.00                      | 0.00                 | 1.00              | 110.00                     | 1.00             | 0.00                       | 3.00                     | 114.00                   | 3.74                                       |
| 274 | *BRADFORD        | 0.00       | 1.00  | 0.00         | 1.00   | 0.00                | 1.00   | 0.00         | 1.00   | 1.00                       | 0.00                 | 0.00              | 46.00                      | 1.00             | 0.00                       | 0.00                     | 47.00                    | 1.00                                       |
| 275 | *GIBSON CO. SPEC | 5.00       | 2.00  | 0.00         | 7.00   | 6.00                | 3.00   | 0.00         | 9.00   | 16.00                      | 0.00                 | 0.00              | 291.00                     | 1.00             | 0.00                       | 2.00                     | 294.00                   | 0.00                                       |
| 280 | GILES COUNTY     | 6.00       | 2.00  | 0.00         | 8.00   | 6.00                | 4.00   | 0.00         | 10.00  | 22.00                      | 2.00                 | 0.00              | 315.00                     | 1.00             | 1.00                       | 2.00                     | 319.00                   | 2.50                                       |
| 290 | GRAINGER COUNTY  | 3.00       | 1.00  | 1.00         | 5.00   | 2.00                | 3.00   | 0.00         | 5.00   | 22.00                      | 0.00                 | 1.00              | 274.00                     | 1.00             | 0.00                       | 4.00                     | 279.00                   | 8.00                                       |
| 300 | GREENE COUNTY    | 12.00      | 3.00  | 0.00         | 15.00  | 7.00                | 7.00   | 1.00         | 15.00  | 21.00                      | 2.00                 | 0.00              | 543.00                     | 1.00             | 2.00                       | 5.00                     | 551.00                   | 5.00                                       |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2016-2017

|     |                 | LIBRARIANS |       |              |       | GUIDANCE COUNSELORS |       |              |        | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRU-CTIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-----|-----------------|------------|-------|--------------|-------|---------------------|-------|--------------|--------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
|     |                 | ELEM.      | SEC.  | SERVING BOTH | TOTAL | ELEM.               | SEC.  | SERVING BOTH | TOTAL  |                            |                      |                   |                            |                  |                            |                          |                          |  |
|     |                 |            |       |              |       |                     |       |              |        |                            |                      |                   |                            |                  |                            |                          |                          |  |
| 301 | GREENEVILLE     | 4.00       | 1.00  | 0.00         | 5.00  | 7.00                | 4.00  | 0.00         | 11.00  | 14.00                      | 1.00                 | 0.00              | 247.00                     | 1.00             | 0.00                       | 3.00                     | 251.00                   | 3.00                                       |
| 310 | GRUNDY COUNTY   | 0.00       | 0.00  | 0.00         | 0.00  | 4.00                | 1.00  | 0.00         | 5.00   | 17.00                      | 1.00                 | 1.00              | 189.00                     | 1.00             | 0.00                       | 3.00                     | 193.00                   | 0.00                                       |
| 320 | HAMBLEN COUNTY  | 13.00      | 5.00  | 1.00         | 19.00 | 17.00               | 6.00  | 0.00         | 23.00  | 26.00                      | 0.00                 | 0.00              | 769.00                     | 1.00             | 1.00                       | 1.00                     | 772.00                   | 5.00                                       |
| 330 | HAMILTON COUNTY | 44.00      | 22.00 | 5.00         | 71.00 | 31.00               | 65.00 | 3.00         | 99.00  | 95.00                      | 43.00                | 0.00              | 3,624.00                   | 1.00             | 6.00                       | 14.00                    | 3,645.00                 | 20.00                                      |
| 340 | HANCOCK COUNTY  | 1.00       | 1.00  | 0.00         | 2.00  | 1.00                | 0.00  | 2.00         | 3.00   | 14.00                      | 0.00                 | 0.00              | 115.00                     | 1.00             | 0.00                       | 5.00                     | 121.00                   | 2.00                                       |
| 350 | HARDEMAN COUNT  | 7.00       | 1.00  | 1.00         | 9.00  | 6.00                | 4.00  | 0.00         | 10.00  | 25.00                      | 1.00                 | 1.00              | 344.00                     | 1.00             | 1.00                       | 2.00                     | 348.00                   | 3.00                                       |
| 360 | HARDIN COUNTY   | 6.00       | 1.00  | 0.00         | 7.00  | 6.00                | 7.00  | 0.00         | 13.00  | 16.00                      | 0.00                 | 1.00              | 303.00                     | 1.00             | 0.00                       | 1.00                     | 305.00                   | 2.00                                       |
| 370 | HAWKINS COUNTY  | 14.00      | 1.00  | 1.00         | 16.00 | 14.00               | 9.00  | 1.00         | 24.00  | 36.00                      | 2.00                 | 1.00              | 603.00                     | 1.00             | 0.00                       | 7.00                     | 611.00                   | 8.00                                       |
| 371 | ROGERSVILLE     | 0.00       | 0.00  | 0.00         | 0.00  | 1.00                | 0.00  | 0.00         | 1.00   | 2.00                       | 0.00                 | 0.00              | 50.00                      | 1.00             | 0.00                       | 2.00                     | 53.00                    | 1.00                                       |
| 380 | HAYWOOD COUNTY  | 3.00       | 1.00  | 1.00         | 5.00  | 3.00                | 2.00  | 0.00         | 5.00   | 22.00                      | 1.00                 | 1.00              | 250.00                     | 1.00             | 0.00                       | 5.00                     | 256.00                   | 3.00                                       |
| 390 | HENDERSON COUN  | 6.00       | 1.00  | 0.00         | 7.00  | 4.00                | 4.00  | 2.00         | 10.00  | 20.00                      | 1.00                 | 1.00              | 316.00                     | 1.00             | 0.00                       | 2.00                     | 319.00                   | 5.00                                       |
| 391 | LEXINGTON       | 0.00       | 0.00  | 0.00         | 0.00  | 1.00                | 0.00  | 0.00         | 1.00   | 3.00                       | 0.00                 | 0.00              | 83.00                      | 1.00             | 0.00                       | 0.00                     | 84.00                    | 1.00                                       |
| 400 | HENRY COUNTY    | 3.00       | 2.00  | 1.00         | 6.00  | 4.00                | 4.00  | 0.00         | 8.00   | 22.00                      | 0.00                 | 0.00              | 254.00                     | 1.00             | 0.00                       | 0.00                     | 255.00                   | 8.00                                       |
| 401 | *PARIS          | 3.00       | 0.00  | 0.00         | 3.00  | 2.00                | 0.00  | 0.00         | 2.00   | 8.00                       | 0.00                 | 0.00              | 135.00                     | 1.00             | 0.00                       | 2.00                     | 138.00                   | 0.00                                       |
| 410 | HICKMAN COUNTY  | 5.00       | 3.00  | 0.00         | 8.00  | 3.00                | 6.00  | 1.00         | 10.00  | 11.00                      | 2.00                 | 1.00              | 305.00                     | 1.00             | 1.00                       | 2.00                     | 309.00                   | 3.00                                       |
| 420 | HOUSTON COUNTY  | 2.00       | 0.00  | 1.00         | 3.00  | 1.00                | 1.00  | 1.00         | 3.00   | 6.00                       | 1.00                 | 0.00              | 115.00                     | 1.00             | 0.00                       | 1.00                     | 117.00                   | 0.00                                       |
| 430 | HUMPHREYS COUN  | 4.00       | 2.00  | 0.00         | 6.00  | 3.00                | 4.00  | 0.00         | 7.00   | 9.00                       | 1.00                 | 0.00              | 243.00                     | 1.00             | 0.00                       | 4.00                     | 248.00                   | 0.00                                       |
| 440 | JACKSON COUNTY  | 3.00       | 1.00  | 0.00         | 4.00  | 3.00                | 1.00  | 0.00         | 4.00   | 7.00                       | 1.00                 | 1.00              | 138.00                     | 1.00             | 0.00                       | 4.00                     | 143.00                   | 0.00                                       |
| 450 | JEFFERSON COUNT | 10.00      | 2.00  | 0.00         | 12.00 | 14.00               | 5.00  | 1.00         | 20.00  | 27.00                      | 3.00                 | 0.00              | 558.00                     | 1.00             | 0.00                       | 1.00                     | 560.00                   | 7.00                                       |
| 460 | JOHNSON COUNTY  | 4.00       | 0.00  | 0.00         | 4.00  | 2.00                | 3.00  | 0.00         | 5.00   | 5.00                       | 1.00                 | 1.00              | 182.00                     | 1.00             | 0.00                       | 3.00                     | 186.00                   | 3.00                                       |
| 470 | KNOX COUNTY     | 64.00      | 18.00 | 2.00         | 84.00 | 70.00               | 62.00 | 4.00         | 136.00 | 436.00                     | 37.00                | 0.00              | 4,924.00                   | 0.00             | 2.00                       | 19.00                    | 4,945.00                 | 25.00                                      |
| 480 | LAKE COUNTY     | 1.00       | 1.00  | 1.00         | 3.00  | 0.00                | 1.00  | 0.00         | 1.00   | 12.00                      | 0.00                 | 1.00              | 90.00                      | 1.00             | 0.00                       | 3.00                     | 94.00                    | 0.00                                       |
| 490 | LAUDERDALE COU  | 1.00       | 3.00  | 2.00         | 6.00  | 6.00                | 3.00  | 0.00         | 9.00   | 10.00                      | 0.00                 | 0.00              | 353.00                     | 1.00             | 1.00                       | 2.00                     | 357.00                   | 5.00                                       |
| 500 | LAWRENCE COUNT  | 6.00       | 3.00  | 1.00         | 10.00 | 8.00                | 8.00  | 1.00         | 17.00  | 36.00                      | 2.00                 | 2.00              | 546.00                     | 1.00             | 0.00                       | 4.00                     | 551.00                   | 3.00                                       |
| 510 | LEWIS COUNTY    | 3.00       | 1.00  | 0.00         | 4.00  | 3.00                | 1.00  | 0.00         | 4.00   | 5.00                       | 6.00                 | 0.00              | 152.00                     | 1.00             | 0.00                       | 1.00                     | 154.00                   | 8.00                                       |
| 520 | LINCOLN COUNTY  | 3.00       | 4.00  | 0.00         | 7.00  | 6.00                | 3.00  | 0.00         | 9.00   | 19.00                      | 1.00                 | 1.00              | 305.00                     | 1.00             | 0.00                       | 3.00                     | 309.00                   | 2.00                                       |
| 521 | FAYETTEVILLE    | 1.00       | 2.00  | 0.00         | 3.00  | 1.00                | 1.00  | 1.00         | 3.00   | 9.00                       | 0.00                 | 0.00              | 121.00                     | 1.00             | 0.00                       | 0.00                     | 122.00                   | 3.00                                       |
| 530 | LOUDON COUNTY   | 5.00       | 2.00  | 1.00         | 8.00  | 7.00                | 5.00  | 0.00         | 12.00  | 25.00                      | 5.00                 | 0.00              | 394.00                     | 1.00             | 1.00                       | 1.00                     | 397.00                   | 6.00                                       |
| 531 | LENOIR CITY     | 1.00       | 1.00  | 0.00         | 2.00  | 2.00                | 5.00  | 0.00         | 7.00   | 11.00                      | 1.00                 | 0.00              | 171.00                     | 1.00             | 0.00                       | 1.00                     | 173.00                   | 2.00                                       |
| 540 | MCMINN COUNTY   | 7.00       | 2.00  | 0.00         | 9.00  | 7.00                | 6.00  | 0.00         | 13.00  | 23.00                      | 2.00                 | 0.00              | 416.00                     | 1.00             | 0.00                       | 1.00                     | 418.00                   | 4.00                                       |
| 541 | ATHENS          | 5.00       | 0.00  | 0.00         | 5.00  | 5.00                | 0.00  | 0.00         | 5.00   | 12.00                      | 2.00                 | 0.00              | 141.00                     | 1.00             | 0.00                       | 0.00                     | 142.00                   | 5.00                                       |
| 542 | ETOWAH          | 0.00       | 0.00  | 0.00         | 0.00  | 1.00                | 0.00  | 0.00         | 1.00   | 4.00                       | 0.00                 | 0.00              | 29.00                      | 1.00             | 0.00                       | 1.00                     | 31.00                    | 1.00                                       |
| 550 | MCNAIRY COUNTY  | 5.00       | 2.00  | 0.00         | 7.00  | 6.00                | 2.00  | 0.00         | 8.00   | 12.00                      | 0.00                 | 0.00              | 384.00                     | 1.00             | 0.00                       | 2.00                     | 387.00                   | 3.00                                       |
| 560 | MACON COUNTY    | 5.00       | 1.00  | 1.00         | 7.00  | 3.00                | 4.00  | 0.00         | 7.00   | 24.00                      | 1.00                 | 1.00              | 292.00                     | 1.00             | 0.00                       | 2.00                     | 295.00                   | 12.00                                      |
| 570 | MADISON COUNTY  | 16.00      | 4.00  | 1.00         | 21.00 | 17.00               | 18.00 | 3.00         | 38.00  | 44.00                      | 6.00                 | 0.00              | 1,039.00                   | 1.00             | 1.00                       | 8.00                     | 1,049.00                 | 11.00                                      |
| 580 | MARION COUNTY   | 4.00       | 3.00  | 2.00         | 9.00  | 5.00                | 4.00  | 0.00         | 9.00   | 14.00                      | 3.00                 | 1.00              | 314.00                     | 1.00             | 1.00                       | 3.00                     | 319.00                   | 4.00                                       |
| 581 | *RICHARD CITY   | 0.00       | 0.00  | 0.00         | 0.00  | 0.00                | 0.00  | 1.00         | 1.00   | 2.00                       | 0.00                 | 0.00              | 25.00                      | 1.00             | 0.00                       | 0.00                     | 26.00                    | 0.00                                       |
| 590 | MARSHALL COUNT  | 5.00       | 4.00  | 1.00         | 10.00 | 6.00                | 4.00  | 2.00         | 12.00  | 22.00                      | 0.00                 | 0.00              | 406.00                     | 1.00             | 0.00                       | 1.00                     | 408.00                   | 1.50                                       |
| 600 | MAURY COUNTY    | 10.00      | 5.00  | 5.00         | 20.00 | 11.00               | 7.00  | 7.00         | 25.00  | 36.00                      | 11.00                | 0.00              | 1,010.00                   | 1.00             | 1.00                       | 5.00                     | 1,017.00                 | 5.00                                       |
| 610 | MEIGS COUNTY    | 3.00       | 1.00  | 0.00         | 4.00  | 1.00                | 2.00  | 0.00         | 3.00   | 7.00                       | 1.00                 | 0.00              | 149.00                     | 1.00             | 0.00                       | 0.00                     | 150.00                   | 5.00                                       |
| 620 | MONROE COUNTY   | 9.00       | 2.00  | 0.00         | 11.00 | 7.00                | 4.00  | 0.00         | 11.00  | 23.00                      | 3.00                 | 1.00              | 407.00                     | 1.00             | 1.00                       | 1.00                     | 410.00                   | 0.00                                       |
| 621 | SWEETWATER      | 4.00       | 0.00  | 0.00         | 4.00  | 3.00                | 0.00  | 0.00         | 3.00   | 9.00                       | 0.00                 | 0.00              | 122.00                     | 1.00             | 0.00                       | 0.00                     | 123.00                   | 4.00                                       |
| 630 | MONTGOMERY COU  | 32.00      | 12.00 | 0.00         | 44.00 | 40.00               | 29.00 | 0.00         | 69.00  | 107.00                     | 16.00                | 6.00              | 2,448.00                   | 1.00             | 0.00                       | 5.00                     | 2,454.00                 | 35.00                                      |
| 640 | MOORE COUNTY    | 1.00       | 1.00  | 0.00         | 2.00  | 1.00                | 1.00  | 0.00         | 2.00   | 3.00                       | 0.00                 | 0.00              | 80.00                      | 1.00             | 0.00                       | 1.00                     | 82.00                    | 0.00                                       |
| 650 | MORGAN COUNTY   | 3.00       | 1.00  | 3.00         | 7.00  | 3.00                | 1.00  | 2.00         | 6.00   | 10.00                      | 0.00                 | 0.00              | 246.00                     | 1.00             | 0.00                       | 11.00                    | 258.00                   | 5.00                                       |
| 660 | OBION COUNTY    | 4.00       | 2.00  | 1.00         | 7.00  | 4.00                | 3.00  | 0.00         | 7.00   | 11.00                      | 0.00                 | 0.00              | 283.00                     | 1.00             | 0.00                       | 1.00                     | 285.00                   | 5.00                                       |
| 661 | UNION CITY      | 2.00       | 1.00  | 0.00         | 3.00  | 2.00                | 1.00  | 0.00         | 3.00   | 9.00                       | 0.00                 | 1.00              | 135.00                     | 1.00             | 0.00                       | 1.00                     | 137.00                   | 2.00                                       |
| 670 | OVERTON COUNTY  | 4.00       | 2.00  | 0.00         | 6.00  | 7.00                | 5.00  | 0.00         | 12.00  | 17.00                      | 3.00                 | 0.00              | 270.00                     | 1.00             | 0.00                       | 3.00                     | 274.00                   | 0.00                                       |
| 680 | PERRY COUNTY    | 0.00       | 1.00  | 0.00         | 1.00  | 1.00                | 2.00  | 0.00         | 3.00   | 7.00                       | 1.00                 | 0.00              | 108.00                     | 1.00             | 0.00                       | 1.00                     | 110.00                   | 1.00                                       |
| 690 | PICKETT COUNTY  | 1.00       | 0.00  | 0.00         | 1.00  | 1.00                | 0.00  | 2.00         | 5.00   | 0.00                       | 1.00                 | 0.00              | 66.00                      | 1.00             | 0.00                       | 0.00                     | 67.00                    | 0.00                                       |
| 700 | POLK COUNTY     | 0.00       | 2.00  | 0.00         | 2.00  | 0.00                | 3.00  | 0.00         | 3.00   | 5.00                       | 1.00                 | 0.00              | 176.00                     | 1.00             | 0.00                       | 2.00                     | 179.00                   | 1.00                                       |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2016-2017

|             |                 | LIBRARIANS |        |              |          | GUIDANCE COUNSELORS |          |              |          | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-------------|-----------------|------------|--------|--------------|----------|---------------------|----------|--------------|----------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
|             |                 | ELEM.      | SEC.   | SERVING BOTH | TOTAL    | ELEM.               | SEC.     | SERVING BOTH | TOTAL    |                            |                      |                   |                            |                  |                            |                          |                          |  |
| 710         | PUTNAM COUNTY   | 13.00      | 4.00   | 2.00         | 19.00    | 11.00               | 11.00    | 6.00         | 28.00    | 36.00                      | 12.00                | 1.00              | 863.00                     | 1.00             | 2.00                       | 4.00                     | 870.00                   | 39.00                                      |
| 720         | RHEA COUNTY     | 4.00       | 2.00   | 0.00         | 6.00     | 6.00                | 4.00     | 0.00         | 10.00    | 28.00                      | 2.00                 | 0.00              | 342.00                     | 1.00             | 1.00                       | 2.00                     | 346.00                   | 2.00                                       |
| 721         | DAYTON          | 1.00       | 0.00   | 0.00         | 1.00     | 1.00                | 0.00     | 0.00         | 1.00     | 1.00                       | 0.00                 | 0.00              | 65.00                      | 1.00             | 0.00                       | 0.00                     | 66.00                    | 0.00                                       |
| 730         | ROANE COUNTY    | 8.00       | 6.00   | 2.00         | 16.00    | 5.00                | 6.00     | 6.00         | 17.00    | 20.00                      | 5.00                 | 0.00              | 543.00                     | 1.00             | 0.00                       | 1.00                     | 545.00                   | 5.00                                       |
| 740         | ROBERTSON COUN  | 15.00      | 3.00   | 1.00         | 19.00    | 10.00               | 11.00    | 3.00         | 24.00    | 41.00                      | 8.00                 | 0.00              | 903.00                     | 1.00             | 1.00                       | 10.00                    | 915.00                   | 2.00                                       |
| 750         | RUTHERFORD COU  | 32.00      | 16.00  | 7.00         | 55.00    | 54.00               | 36.00    | 2.00         | 92.00    | 127.00                     | 19.00                | 5.00              | 3,298.00                   | 1.00             | 0.00                       | 12.00                    | 3,311.00                 | 24.00                                      |
| 751         | MURFREESBORO    | 13.00      | 0.00   | 0.00         | 13.00    | 14.00               | 0.00     | 0.00         | 14.00    | 68.00                      | 8.00                 | 0.00              | 693.00                     | 1.00             | 0.00                       | 1.00                     | 695.00                   | 33.00                                      |
| 760         | SCOTT COUNTY    | 6.00       | 1.00   | 0.00         | 7.00     | 2.00                | 3.00     | 0.00         | 5.00     | 15.00                      | 2.00                 | 1.00              | 247.00                     | 1.00             | 0.00                       | 3.00                     | 251.00                   | 4.00                                       |
| 761         | *ONEIDA         | 1.00       | 1.00   | 0.00         | 2.00     | 1.00                | 1.00     | 1.00         | 3.00     | 4.00                       | 1.00                 | 0.00              | 102.00                     | 1.00             | 0.00                       | 1.00                     | 104.00                   | 3.00                                       |
| 770         | SEQUATCHIE COUN | 3.00       | 0.00   | 0.00         | 3.00     | 1.00                | 2.00     | 1.00         | 4.00     | 7.00                       | 2.00                 | 1.00              | 175.00                     | 1.00             | 0.00                       | 0.00                     | 176.00                   | 1.00                                       |
| 780         | SEVIER COUNTY   | 18.00      | 7.00   | 0.00         | 25.00    | 23.00               | 17.00    | 0.00         | 40.00    | 71.00                      | 7.00                 | 0.00              | 1,296.00                   | 1.00             | 0.00                       | 11.00                    | 1,308.00                 | 2.50                                       |
| 792         | SHELBY COUNTY   | 80.00      | 61.00  | 14.00        | 155.00   | 101.00              | 135.00   | 20.00        | 256.00   | 329.00                     | 56.00                | 8.00              | 8,288.00                   | 0.00             | 6.00                       | 68.00                    | 8,362.00                 | 518.75                                     |
| 793         | ARLINGTON       | 3.00       | 2.00   | 0.00         | 5.00     | 5.00                | 5.00     | 0.00         | 10.00    | 9.00                       | 2.00                 | 0.00              | 319.00                     | 1.00             | 0.00                       | 8.00                     | 328.00                   | 3.00                                       |
| 794         | BARTLETT        | 8.00       | 2.00   | 1.00         | 11.00    | 9.00                | 8.00     | 2.00         | 19.00    | 21.00                      | 3.00                 | 0.00              | 607.00                     | 1.00             | 0.00                       | 16.00                    | 624.00                   | 11.00                                      |
| 795         | COLLIERVILLE    | 6.00       | 1.00   | 1.00         | 8.00     | 12.00               | 9.00     | 0.00         | 21.00    | 13.00                      | 0.00                 | 0.00              | 576.00                     | 1.00             | 0.00                       | 30.00                    | 607.00                   | 1.00                                       |
| 796         | GERMANTOWN      | 4.00       | 2.00   | 0.00         | 6.00     | 8.00                | 5.00     | 0.00         | 13.00    | 12.00                      | 2.00                 | 0.00              | 391.00                     | 1.00             | 1.00                       | 19.00                    | 412.00                   | 13.00                                      |
| 797         | LAKELAND        | 1.00       | 0.00   | 0.00         | 1.00     | 1.00                | 0.00     | 0.00         | 1.00     | 3.00                       | 1.00                 | 0.00              | 71.00                      | 1.00             | 0.00                       | 0.00                     | 72.00                    | 0.00                                       |
| 798         | MILLINGTON      | 3.00       | 1.00   | 0.00         | 4.00     | 4.00                | 3.00     | 0.00         | 7.00     | 3.00                       | 1.00                 | 0.00              | 210.00                     | 0.00             | 0.00                       | 2.00                     | 212.00                   | 3.00                                       |
| 800         | SMITH COUNTY    | 3.00       | 1.00   | 1.00         | 5.00     | 3.00                | 2.00     | 1.00         | 6.00     | 14.00                      | 1.00                 | 1.00              | 249.00                     | 1.00             | 0.00                       | 8.00                     | 258.00                   | 2.00                                       |
| 810         | STEWART COUNTY  | 1.00       | 1.00   | 1.00         | 3.00     | 1.00                | 0.00     | 3.00         | 4.00     | 6.00                       | 1.00                 | 1.00              | 151.00                     | 1.00             | 0.00                       | 0.00                     | 152.00                   | 3.00                                       |
| 820         | SULLIVAN COUNTY | 10.00      | 4.00   | 3.00         | 17.00    | 12.00               | 16.00    | 0.00         | 28.00    | 18.00                      | 0.00                 | 0.00              | 811.00                     | 1.00             | 1.00                       | 25.00                    | 838.00                   | 1.00                                       |
| 821         | BRISTOL         | 4.00       | 4.00   | 0.00         | 8.00     | 4.00                | 8.00     | 0.00         | 12.00    | 22.00                      | 0.00                 | 1.00              | 330.00                     | 1.00             | 0.00                       | 3.00                     | 334.00                   | 2.00                                       |
| 822         | KINGSPORT       | 9.00       | 3.00   | 0.00         | 12.00    | 8.00                | 12.00    | 0.00         | 20.00    | 36.00                      | 3.00                 | 0.00              | 588.00                     | 1.00             | 0.00                       | 5.00                     | 594.00                   | 5.00                                       |
| 830         | SUMMER COUNTY   | 32.00      | 13.00  | 2.00         | 47.00    | 46.00               | 25.00    | 2.00         | 73.00    | 121.00                     | 19.00                | 0.00              | 2,238.00                   | 1.00             | 0.00                       | 1.00                     | 2,240.00                 | 5.00                                       |
| 840         | TIPTON COUNTY   | 8.00       | 4.00   | 1.00         | 13.00    | 5.00                | 14.00    | 1.00         | 20.00    | 27.00                      | 4.00                 | 0.00              | 820.00                     | 1.00             | 0.00                       | 4.00                     | 825.00                   | 2.00                                       |
| 850         | TROUSDALE COUN  | 1.00       | 2.00   | 0.00         | 3.00     | 0.00                | 1.00     | 1.00         | 2.00     | 3.00                       | 1.00                 | 0.00              | 108.00                     | 1.00             | 0.00                       | 1.00                     | 110.00                   | 3.00                                       |
| 860         | UNICOI COUNTY   | 3.00       | 1.00   | 0.00         | 4.00     | 4.00                | 3.00     | 0.00         | 7.00     | 12.00                      | 0.00                 | 1.00              | 201.00                     | 1.00             | 0.00                       | 0.00                     | 202.00                   | 5.00                                       |
| 870         | UNION COUNTY    | 0.00       | 2.00   | 1.00         | 3.00     | 2.00                | 4.00     | 0.00         | 6.00     | 14.00                      | 0.00                 | 3.00              | 286.00                     | 1.00             | 0.00                       | 9.00                     | 296.00                   | 2.00                                       |
| 880         | VAN BUREN COUNT | 1.00       | 1.00   | 0.00         | 2.00     | 1.00                | 1.00     | 0.00         | 2.00     | 6.00                       | 2.00                 | 1.00              | 73.00                      | 1.00             | 0.00                       | 1.00                     | 75.00                    | 1.00                                       |
| 890         | WARREN COUNTY   | 7.00       | 1.00   | 0.00         | 8.00     | 11.00               | 4.00     | 0.00         | 15.00    | 22.00                      | 4.00                 | 1.00              | 539.00                     | 1.00             | 0.00                       | 3.00                     | 543.00                   | 3.00                                       |
| 900         | WASHINGTON COU  | 11.00      | 3.00   | 2.00         | 16.00    | 12.00               | 6.00     | 1.00         | 19.00    | 29.00                      | 0.00                 | 1.00              | 662.00                     | 1.00             | 0.00                       | 2.00                     | 665.00                   | 7.00                                       |
| 901         | JOHNSON CITY    | 8.00       | 2.00   | 1.00         | 11.00    | 10.00               | 8.00     | 1.00         | 19.00    | 19.00                      | 0.00                 | 0.00              | 582.00                     | 1.00             | 0.00                       | 3.00                     | 586.00                   | 5.00                                       |
| 910         | WAYNE COUNTY    | 5.00       | 1.00   | 1.00         | 7.00     | 2.00                | 2.00     | 2.00         | 6.00     | 8.00                       | 2.00                 | 1.00              | 224.00                     | 1.00             | 0.00                       | 5.00                     | 230.00                   | 0.00                                       |
| 920         | WEAKLEY COUNTY  | 6.00       | 2.00   | 2.00         | 10.00    | 6.00                | 3.00     | 4.00         | 13.00    | 18.00                      | 1.00                 | 0.00              | 347.00                     | 1.00             | 0.00                       | 1.00                     | 349.00                   | 2.00                                       |
| 930         | WHITE COUNTY    | 5.00       | 1.00   | 0.00         | 6.00     | 6.00                | 4.00     | 0.00         | 10.00    | 11.00                      | 3.00                 | 1.00              | 301.00                     | 1.00             | 0.00                       | 7.00                     | 309.00                   | 1.00                                       |
| 940         | WILLIAMSON COUN | 34.00      | 11.00  | 0.00         | 45.00    | 55.00               | 45.00    | 2.00         | 102.00   | 116.00                     | 49.00                | 0.00              | 2,949.00                   | 1.00             | 3.00                       | 1.00                     | 2,954.00                 | 10.00                                      |
| 941         | *FRANKLIN       | 8.00       | 0.00   | 0.00         | 8.00     | 8.00                | 0.00     | 0.00         | 8.00     | 6.00                       | 6.00                 | 0.00              | 381.00                     | 1.00             | 0.00                       | 5.00                     | 387.00                   | 4.00                                       |
| 950         | WILSON COUNTY   | 10.00      | 6.00   | 6.00         | 22.00    | 10.00               | 21.00    | 6.00         | 37.00    | 95.00                      | 9.00                 | 1.00              | 1,301.00                   | 1.00             | 1.00                       | 2.00                     | 1,305.00                 | 14.00                                      |
| 951         | *LEBANON        | 6.00       | 0.00   | 0.00         | 6.00     | 6.00                | 0.00     | 0.00         | 6.00     | 31.00                      | 0.00                 | 0.00              | 295.00                     | 1.00             | 0.00                       | 3.00                     | 299.00                   | 8.00                                       |
| 985         | ASD             | 0.00       | 0.00   | 1.00         | 1.00     | 5.00                | 8.00     | 4.00         | 17.00    | 47.00                      | 2.00                 | 1.00              | 714.00                     | 0.00             | 0.00                       | 0.00                     | 714.00                   | 71.00                                      |
| Grand Total |                 | 989.00     | 414.00 | 118.00       | 1,521.00 | 1,142.00            | 1,023.00 | 155.00       | 2,320.00 | 4,296.00                   | 540.00               | 72.00             | 77,879.00                  | 136.00           | 48.00                      | 547.00                   | 78,610.00                | 1,329.49                                   |

\*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                   | HEALTH PERSONNEL |       | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
|     |                   | NURSES           | OTHER |  |  |                                      |                                 |                             |                                |                        |
| 010 | ANDERSON COUNTY   | 8.66             | 0.00  | 63.84                                      | 23.50                                      | 59.64                                | 0.00                            | 14.00                       | 0.00                           | 56.00                  |
| 011 | CLINTON           | 2.00             | 0.50  | 3.00                                       | 0.00                                       | 7.00                                 | 0.00                            | 0.00                        | 0.00                           | 9.60                   |
| 012 | OAK RIDGE         | 7.00             | 3.40  | 26.46                                      | 18.00                                      | 39.50                                | 0.00                            | 16.00                       | 0.00                           | 4.00                   |
| 020 | BEDFORD COUNTY    | 9.00             | 1.00  | 33.00                                      | 15.00                                      | 53.00                                | 5.00                            | 15.00                       | 77.00                          | 88.00                  |
| 030 | BENTON COUNTY     | 4.00             | 3.00  | 13.00                                      | 7.00                                       | 21.50                                | 0.00                            | 12.00                       | 3.50                           | 33.50                  |
| 040 | BLEDSOE COUNTY    | 3.50             | 1.50  | 6.00                                       | 3.00                                       | 16.00                                | 0.00                            | 3.00                        | 23.67                          | 24.17                  |
| 050 | BLOUNT COUNTY     | 21.60            | 2.57  | 53.25                                      | 13.10                                      | 86.38                                | 0.00                            | 14.00                       | 2.00                           | 94.00                  |
| 051 | ALCOA             | 2.00             | 0.00  | 7.50                                       | 5.00                                       | 7.50                                 | 0.00                            | 4.00                        | 0.50                           | 19.00                  |
| 052 | MARYVILLE         | 10.00            | 0.00  | 24.26                                      | 7.97                                       | 4.53                                 | 1.00                            | 6.00                        | 7.80                           | 38.91                  |
| 060 | BRADLEY COUNTY    | 12.00            | 1.00  | 33.00                                      | 11.00                                      | 23.50                                | 0.00                            | 11.00                       | 6.00                           | 104.00                 |
| 061 | CLEVELAND         | 8.00             | 0.00  | 15.00                                      | 12.00                                      | 1.00                                 | 0.00                            | 13.00                       | 48.00                          | 80.00                  |
| 070 | CAMPBELL COUNTY   | 6.00             | 0.00  | 22.00                                      | 13.00                                      | 46.00                                | 0.00                            | 13.00                       | 43.00                          | 79.00                  |
| 080 | CANNON COUNTY     | 3.00             | 0.00  | 12.00                                      | 7.00                                       | 13.00                                | 0.00                            | 2.00                        | 27.00                          | 24.00                  |
| 090 | CARROLL COUNTY    | 1.00             | 0.00  | 2.00                                       | 2.00                                       | 0.00                                 | 0.00                            | 2.00                        | 57.00                          | 1.00                   |
| 092 | *HOLLOW ROCK-BR   | 1.00             | 0.00  | 2.00                                       | 1.00                                       | 2.00                                 | 0.00                            | 1.00                        | 0.00                           | 7.00                   |
| 093 | *HUNTINGDON       | 1.50             | 0.00  | 6.00                                       | 4.00                                       | 0.00                                 | 0.00                            | 1.00                        | 0.00                           | 12.50                  |
| 094 | *MCKENZIE         | 3.00             | 0.00  | 5.00                                       | 0.00                                       | 0.00                                 | 0.00                            | 3.00                        | 0.00                           | 14.47                  |
| 095 | *S. CARROLL       | 1.00             | 0.00  | 0.00                                       | 0.00                                       | 2.00                                 | 0.00                            | 1.00                        | 0.00                           | 5.00                   |
| 097 | *W. CARROLL       | 2.00             | 0.00  | 4.00                                       | 3.00                                       | 7.00                                 | 0.00                            | 2.00                        | 0.00                           | 15.00                  |
| 100 | CARTER COUNTY     | 16.00            | 0.00  | 24.00                                      | 13.00                                      | 63.00                                | 0.00                            | 11.00                       | 66.00                          | 139.00                 |
| 101 | ELIZABETHTON      | 7.00             | 1.00  | 11.00                                      | 7.00                                       | 21.15                                | 0.00                            | 6.00                        | 11.33                          | 18.50                  |
| 110 | CHEATHAM COUNTY   | 6.00             | 3.00  | 26.00                                      | 8.00                                       | 0.00                                 | 0.00                            | 0.00                        | 60.00                          | 71.00                  |
| 120 | CHESTER COUNTY    | 4.00             | 1.00  | 16.00                                      | 5.00                                       | 17.00                                | 0.00                            | 8.00                        | 31.00                          | 33.00                  |
| 130 | CLAIBORNE COUNTY  | 8.00             | 0.00  | 25.00                                      | 9.00                                       | 37.00                                | 0.00                            | 15.00                       | 48.00                          | 80.00                  |
| 140 | CLAY COUNTY       | 3.00             | 0.00  | 4.00                                       | 3.50                                       | 7.00                                 | 0.00                            | 4.75                        | 13.50                          | 13.70                  |
| 150 | COCKE COUNTY      | 6.00             | 1.60  | 23.50                                      | 9.40                                       | 34.90                                | 0.00                            | 8.00                        | 57.00                          | 56.00                  |
| 151 | NEWPORT           | 1.00             | 0.00  | 3.00                                       | 3.00                                       | 5.50                                 | 0.00                            | 1.00                        | 0.00                           | 8.00                   |
| 160 | COFFEE COUNTY     | 9.00             | 3.00  | 18.00                                      | 7.50                                       | 28.50                                | 0.00                            | 8.00                        | 61.00                          | 44.50                  |
| 161 | MANCHESTER        | 3.00             | 0.00  | 8.00                                       | 8.00                                       | 7.50                                 | 0.00                            | 3.00                        | 0.00                           | 9.00                   |
| 162 | TULLAHOMA         | 3.00             | 1.00  | 16.00                                      | 10.00                                      | 26.00                                | 0.00                            | 9.00                        | 1.00                           | 37.00                  |
| 170 | CROCKETT COUNTY   | 1.00             | 0.00  | 9.00                                       | 2.50                                       | 11.50                                | 0.00                            | 5.00                        | 9.00                           | 25.00                  |
| 171 | ALAMO             | 1.00             | 1.50  | 2.00                                       | 1.00                                       | 1.00                                 | 1.00                            | 0.00                        | 0.00                           | 7.00                   |
| 172 | BELLS             | 0.00             | 1.00  | 0.00                                       | 1.00                                       | 1.65                                 | 0.00                            | 1.00                        | 0.00                           | 4.45                   |
| 180 | CUMBERLAND COUNTY | 11.00            | 0.00  | 41.00                                      | 16.00                                      | 61.00                                | 0.00                            | 10.00                       | 77.00                          | 99.00                  |
| 190 | DAVIDSON COUNTY   | 0.00             | 36.00 | 423.00                                     | 180.00                                     | 0.00                                 | 0.00                            | 189.00                      | 775.00                         | 803.00                 |
| 200 | DECATUR COUNTY    | 3.00             | 2.00  | 8.00                                       | 1.50                                       | 9.00                                 | 0.00                            | 3.00                        | 24.00                          | 22.00                  |
| 210 | DEKALB COUNTY     | 5.00             | 0.00  | 12.00                                      | 8.00                                       | 18.00                                | 0.00                            | 3.00                        | 38.00                          | 35.00                  |
| 220 | DICKSON COUNTY    | 21.00            | 0.00  | 36.00                                      | 15.00                                      | 0.00                                 | 0.00                            | 15.00                       | 101.00                         | 82.00                  |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                   | HEALTH PERSONNEL |       | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
|     |                   | NURSES           | OTHER |  |  |                                      |                                 |                             |                                |                        |
| 230 | DYER COUNTY       | 2.00             | 1.00  | 12.00                                      | 11.00                                      | 28.00                                | 0.00                            | 9.00                        | 68.00                          | 50.00                  |
| 231 | DYERSBURG         | 4.00             | 1.00  | 14.00                                      | 8.00                                       | 26.57                                | 0.00                            | 4.00                        | 0.00                           | 31.90                  |
| 240 | FAYETTE COUNTY    | 6.00             | 1.00  | 13.00                                      | 11.00                                      | 22.00                                | 3.00                            | 14.00                       | 81.00                          | 55.00                  |
| 250 | FENTRESS COUNTY   | 5.00             | 1.00  | 10.00                                      | 7.05                                       | 18.63                                | 0.00                            | 3.84                        | 27.60                          | 28.82                  |
| 260 | FRANKLIN COUNTY   | 14.00            | 2.00  | 26.00                                      | 20.00                                      | 42.00                                | 0.00                            | 15.00                       | 11.00                          | 57.00                  |
| 271 | HUMBOLDT          | 1.00             | 1.00  | 7.00                                       | 8.00                                       | 12.00                                | 0.00                            | 2.00                        | 6.00                           | 16.00                  |
| 272 | *MILAN            | 3.00             | 2.00  | 11.00                                      | 6.00                                       | 0.00                                 | 0.00                            | 2.00                        | 10.00                          | 19.50                  |
| 273 | *TRENTON          | 1.00             | 2.00  | 6.00                                       | 2.00                                       | 0.00                                 | 0.00                            | 2.00                        | 6.20                           | 15.00                  |
| 274 | *BRADFORD         | 1.00             | 2.00  | 2.00                                       | 1.00                                       | 4.00                                 | 0.50                            | 1.00                        | 5.50                           | 7.00                   |
| 275 | *GIBSON CO. SPEC. | 9.50             | 2.00  | 10.00                                      | 10.50                                      | 0.00                                 | 0.00                            | 6.00                        | 28.00                          | 38.00                  |
| 280 | GILES COUNTY      | 8.00             | 2.00  | 16.00                                      | 4.50                                       | 19.00                                | 0.00                            | 9.00                        | 54.00                          | 29.00                  |
| 290 | GRAINGER COUNTY   | 9.00             | 1.00  | 10.00                                      | 5.00                                       | 19.50                                | 0.00                            | 7.00                        | 15.00                          | 35.00                  |
| 300 | GREENE COUNTY     | 15.00            | 3.00  | 34.00                                      | 13.50                                      | 44.00                                | 2.50                            | 9.00                        | 89.00                          | 1.00                   |
| 301 | GREENEVILLE       | 7.52             | 2.00  | 16.00                                      | 14.50                                      | 27.50                                | 1.00                            | 6.50                        | 12.00                          | 26.50                  |
| 310 | GRUNDY COUNTY     | 7.00             | 0.00  | 7.00                                       | 7.00                                       | 15.00                                | 0.00                            | 5.00                        | 26.00                          | 38.00                  |
| 320 | HAMBLEN COUNTY    | 15.00            | 2.00  | 28.00                                      | 21.46                                      | 58.00                                | 0.00                            | 17.00                       | 61.00                          | 88.50                  |
| 330 | HAMILTON COUNTY   | 89.00            | 8.00  | 371.00                                     | 106.00                                     | 0.00                                 | 0.00                            | 92.00                       | 55.00                          | 478.00                 |
| 340 | HANCOCK COUNTY    | 0.00             | 0.00  | 7.00                                       | 3.00                                       | 9.00                                 | 0.00                            | 2.00                        | 17.00                          | 11.00                  |
| 350 | HARDEMAN COUNTY   | 7.00             | 0.00  | 17.00                                      | 9.00                                       | 0.00                                 | 0.00                            | 7.00                        | 73.00                          | 54.00                  |
| 360 | HARDIN COUNTY     | 7.00             | 0.00  | 19.00                                      | 6.00                                       | 0.00                                 | 0.00                            | 11.00                       | 2.00                           | 50.00                  |
| 370 | HAWKINS COUNTY    | 15.00            | 6.00  | 29.00                                      | 17.00                                      | 58.00                                | 0.00                            | 17.00                       | 92.00                          | 85.00                  |
| 371 | ROGERSVILLE       | 1.00             | 1.00  | 2.00                                       | 1.00                                       | 1.00                                 | 0.00                            | 1.00                        | 0.00                           | 4.50                   |
| 380 | HAYWOOD COUNTY    | 2.00             | 0.00  | 15.50                                      | 8.00                                       | 0.00                                 | 0.00                            | 5.00                        | 74.00                          | 43.00                  |
| 390 | HENDERSON COUNTY  | 11.00            | 0.00  | 22.00                                      | 3.00                                       | 30.00                                | 0.00                            | 5.00                        | 20.00                          | 48.00                  |
| 391 | LEXINGTON         | 2.50             | 0.50  | 4.00                                       | 3.00                                       | 0.00                                 | 0.00                            | 0.00                        | 0.00                           | 11.00                  |
| 400 | HENRY COUNTY      | 6.00             | 1.00  | 14.00                                      | 7.00                                       | 0.00                                 | 0.00                            | 7.00                        | 52.00                          | 44.00                  |
| 401 | *PARIS            | 2.50             | 0.00  | 3.00                                       | 3.00                                       | 1.00                                 | 1.00                            | 3.00                        | 10.00                          | 20.00                  |
| 410 | HICKMAN COUNTY    | 2.50             | 2.00  | 19.00                                      | 11.00                                      | 0.00                                 | 1.00                            | 4.00                        | 41.50                          | 51.50                  |
| 420 | HOUSTON COUNTY    | 2.00             | 2.00  | 7.00                                       | 6.00                                       | 13.00                                | 1.00                            | 4.00                        | 21.00                          | 18.00                  |
| 430 | HUMPHREYS COUNTY  | 7.00             | 2.00  | 13.00                                      | 12.00                                      | 30.00                                | 0.00                            | 13.00                       | 36.00                          | 51.00                  |
| 440 | JACKSON COUNTY    | 2.90             | 1.00  | 10.50                                      | 2.00                                       | 15.40                                | 0.00                            | 2.00                        | 25.00                          | 19.30                  |
| 450 | JEFFERSON COUNTY  | 12.00            | 5.50  | 29.00                                      | 8.00                                       | 50.50                                | 1.00                            | 15.50                       | 47.00                          | 73.00                  |
| 460 | JOHNSON COUNTY    | 4.00             | 4.00  | 11.00                                      | 5.00                                       | 20.00                                | 0.00                            | 3.89                        | 27.11                          | 28.00                  |
| 470 | KNOX COUNTY       | 32.00            | 39.00 | 314.00                                     | 70.00                                      | 353.00                               | 0.00                            | 132.00                      | 8.00                           | 519.00                 |
| 480 | LAKE COUNTY       | 1.00             | 2.00  | 6.00                                       | 4.00                                       | 7.00                                 | 0.00                            | 2.00                        | 0.00                           | 15.00                  |
| 490 | LAUDERDALE COUNTY | 5.00             | 3.00  | 29.00                                      | 6.00                                       | 7.00                                 | 0.00                            | 5.00                        | 49.00                          | 71.00                  |
| 500 | LAWRENCE COUNTY   | 13.00            | 0.00  | 25.00                                      | 8.00                                       | 34.00                                | 12.00                           | 9.00                        | 81.50                          | 77.00                  |
| 510 | LEWIS COUNTY      | 1.00             | 1.00  | 8.00                                       | 8.00                                       | 19.00                                | 0.00                            | 4.00                        | 14.50                          | 25.50                  |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                   | HEALTH PERSONNEL |       | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
|     |                   | NURSES           | OTHER |  |  |                                      |                                 |                             |                                |                        |
| 520 | LINCOLN COUNTY    | 7.50             | 0.00  | 16.00                                      | 6.00                                       | 25.00                                | 0.00                            | 7.00                        | 57.00                          | 39.50                  |
| 521 | FAYETTEVILLE      | 3.00             | 1.00  | 3.00                                       | 3.00                                       | 8.25                                 | 0.00                            | 3.00                        | 4.50                           | 17.50                  |
| 530 | LOUDON COUNTY     | 9.00             | 0.00  | 9.50                                       | 8.00                                       | 1.00                                 | 0.00                            | 0.00                        | 0.00                           | 46.60                  |
| 531 | LENOIR CITY       | 2.00             | 2.00  | 14.00                                      | 2.00                                       | 16.00                                | 0.00                            | 5.00                        | 9.00                           | 25.00                  |
| 540 | MCMINN COUNTY     | 9.00             | 2.00  | 21.00                                      | 8.50                                       | 34.00                                | 4.00                            | 8.00                        | 55.00                          | 57.00                  |
| 541 | ATHENS            | 3.00             | 1.00  | 7.50                                       | 6.50                                       | 6.00                                 | 0.00                            | 3.00                        | 9.50                           | 19.50                  |
| 542 | ETOWAH            | 0.90             | 0.50  | 1.00                                       | 1.00                                       | 2.00                                 | 0.00                            | 0.00                        | 1.00                           | 5.00                   |
| 550 | MCNAIRY COUNTY    | 8.00             | 4.00  | 18.75                                      | 12.50                                      | 27.00                                | 0.00                            | 5.00                        | 45.00                          | 47.00                  |
| 560 | MACON COUNTY      | 7.00             | 0.00  | 9.75                                       | 7.50                                       | 28.00                                | 0.00                            | 9.00                        | 49.00                          | 30.00                  |
| 570 | MADISON COUNTY    | 16.00            | 3.00  | 51.00                                      | 25.50                                      | 0.00                                 | 0.00                            | 41.00                       | 135.51                         | 157.50                 |
| 580 | MARION COUNTY     | 5.00             | 0.00  | 18.50                                      | 10.00                                      | 27.50                                | 0.00                            | 6.50                        | 4.00                           | 45.00                  |
| 581 | *RICHARD CITY     | 1.00             | 0.50  | 1.00                                       | 0.00                                       | 1.00                                 | 0.00                            | 1.00                        | 0.00                           | 2.50                   |
| 590 | MARSHALL COUNTY   | 7.00             | 0.50  | 14.00                                      | 12.00                                      | 41.00                                | 0.00                            | 13.00                       | 55.50                          | 65.00                  |
| 600 | MAURY COUNTY      | 11.00            | 5.00  | 72.00                                      | 29.50                                      | 12.00                                | 0.00                            | 26.00                       | 174.00                         | 117.00                 |
| 610 | MEIGS COUNTY      | 3.00             | 0.00  | 8.00                                       | 1.00                                       | 11.00                                | 0.00                            | 2.00                        | 15.00                          | 25.00                  |
| 620 | MONROE COUNTY     | 14.00            | 10.00 | 12.00                                      | 7.00                                       | 31.00                                | 2.00                            | 11.00                       | 2.00                           | 48.00                  |
| 621 | SWEETWATER        | 2.62             | 2.00  | 4.00                                       | 4.00                                       | 9.50                                 | 0.00                            | 2.00                        | 1.50                           | 24.50                  |
| 630 | MONTGOMERY COUNTY | 40.00            | 3.80  | 169.92                                     | 80.06                                      | 197.00                               | 0.00                            | 62.00                       | 388.00                         | 240.00                 |
| 640 | MOORE COUNTY      | 1.00             | 1.00  | 6.00                                       | 1.00                                       | 8.75                                 | 0.00                            | 2.75                        | 10.75                          | 11.50                  |
| 650 | MORGAN COUNTY     | 6.00             | 0.00  | 14.00                                      | 7.00                                       | 32.00                                | 2.00                            | 4.00                        | 39.00                          | 42.00                  |
| 660 | OBION COUNTY      | 7.00             | 1.00  | 17.00                                      | 5.00                                       | 40.50                                | 1.00                            | 13.00                       | 45.00                          | 48.00                  |
| 661 | UNION CITY        | 1.00             | 1.00  | 7.00                                       | 6.00                                       | 2.50                                 | 1.00                            | 3.00                        | 1.00                           | 15.00                  |
| 670 | OVERTON COUNTY    | 4.13             | 0.50  | 18.97                                      | 8.00                                       | 34.00                                | 0.00                            | 6.00                        | 37.00                          | 44.63                  |
| 680 | PERRY COUNTY      | 2.00             | 0.00  | 6.50                                       | 1.90                                       | 8.75                                 | 0.00                            | 3.80                        | 12.45                          | 15.60                  |
| 690 | PICKETT COUNTY    | 1.00             | 0.00  | 4.00                                       | 2.00                                       | 4.50                                 | 0.00                            | 1.50                        | 9.00                           | 10.00                  |
| 700 | POLK COUNTY       | 4.00             | 0.00  | 12.00                                      | 4.00                                       | 16.25                                | 0.00                            | 5.00                        | 32.00                          | 2.00                   |
| 710 | PUTNAM COUNTY     | 17.00            | 7.50  | 51.00                                      | 35.50                                      | 0.00                                 | 0.00                            | 21.00                       | 87.00                          | 91.50                  |
| 720 | RHEA COUNTY       | 7.00             | 1.00  | 24.00                                      | 10.00                                      | 42.50                                | 0.00                            | 0.00                        | 65.00                          | 41.50                  |
| 721 | DAYTON            | 0.60             | 1.00  | 3.00                                       | 4.00                                       | 5.00                                 | 0.00                            | 0.00                        | 0.00                           | 10.00                  |
| 730 | ROANE COUNTY      | 9.00             | 6.00  | 39.00                                      | 22.00                                      | 1.00                                 | 0.00                            | 10.00                       | 68.00                          | 63.00                  |
| 740 | ROBERTSON COUNTY  | 20.00            | 33.00 | 34.00                                      | 28.00                                      | 1.00                                 | 4.00                            | 16.00                       | 162.00                         | 105.00                 |
| 750 | RUTHERFORD COUNTY | 48.88            | 11.50 | 144.54                                     | 42.00                                      | 235.21                               | 1.00                            | 54.00                       | 40.00                          | 309.50                 |
| 751 | MURFREESBORO      | 13.00            | 3.00  | 34.00                                      | 21.00                                      | 62.00                                | 8.00                            | 35.00                       | 44.00                          | 72.00                  |
| 760 | SCOTT COUNTY      | 6.00             | 1.00  | 15.00                                      | 5.00                                       | 22.00                                | 0.00                            | 7.00                        | 44.00                          | 36.00                  |
| 761 | *ONEIDA           | 1.00             | 0.00  | 7.00                                       | 1.00                                       | 0.00                                 | 2.00                            | 2.00                        | 4.00                           | 12.50                  |
| 770 | SEQUATCHIE COUNTY | 2.00             | 0.00  | 6.00                                       | 8.00                                       | 12.00                                | 0.00                            | 5.00                        | 15.00                          | 27.00                  |
| 780 | SEVIER COUNTY     | 28.50            | 1.00  | 70.00                                      | 25.50                                      | 97.50                                | 1.00                            | 43.50                       | 162.50                         | 160.00                 |
| 792 | SHELBY COUNTY     | 59.19            | 79.63 | 516.81                                     | 90.94                                      | 54.25                                | 119.56                          | 294.38                      | 3.00                           | 426.75                 |

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|             |                   | HEALTH PERSONNEL |        | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-------------|-------------------|------------------|--------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
|             |                   | NURSES           | OTHER  |  |  |                                      |                                 |                             |                                |                        |
| 793         | ARLINGTON         | 4.00             | 1.00   | 24.00                                      | 8.00                                       | 0.00                                 | 4.00                            | 5.00                        | 0.00                           | 20.00                  |
| 794         | BARTLETT          | 16.00            | 1.00   | 46.00                                      | 12.00                                      | 11.00                                | 1.00                            | 5.00                        | 0.00                           | 54.20                  |
| 795         | COLLIERVILLE      | 11.00            | 1.00   | 40.00                                      | 11.00                                      | 0.00                                 | 1.00                            | 9.00                        | 5.00                           | 37.00                  |
| 796         | GERMANTOWN        | 6.00             | 5.00   | 32.00                                      | 0.00                                       | 0.00                                 | 0.00                            | 6.00                        | 0.00                           | 0.00                   |
| 797         | LAKELAND          | 1.00             | 1.00   | 4.00                                       | 2.00                                       | 3.50                                 | 0.00                            | 1.00                        | 0.00                           | 4.00                   |
| 798         | MILLINGTON        | 0.00             | 1.00   | 0.00                                       | 2.00                                       | 0.00                                 | 1.00                            | 6.00                        | 0.00                           | 29.00                  |
| 800         | SMITH COUNTY      | 2.00             | 0.00   | 12.00                                      | 8.00                                       | 24.00                                | 0.00                            | 5.00                        | 34.00                          | 42.00                  |
| 810         | STEWART COUNTY    | 4.00             | 1.00   | 8.00                                       | 8.00                                       | 0.00                                 | 0.00                            | 8.00                        | 41.00                          | 31.00                  |
| 820         | SULLIVAN COUNTY   | 27.00            | 0.00   | 64.00                                      | 17.00                                      | 82.00                                | 51.00                           | 5.00                        | 27.00                          | 98.00                  |
| 821         | BRISTOL           | 6.60             | 1.80   | 20.20                                      | 11.00                                      | 0.00                                 | 2.00                            | 17.00                       | 2.80                           | 29.60                  |
| 822         | KINGSPORT         | 12.50            | 4.00   | 51.34                                      | 22.00                                      | 63.00                                | 0.00                            | 19.00                       | 35.00                          | 54.46                  |
| 830         | SUMNER COUNTY     | 37.00            | 16.50  | 168.00                                     | 62.00                                      | 181.50                               | 0.00                            | 75.00                       | 228.00                         | 213.50                 |
| 840         | TIPTON COUNTY     | 4.00             | 11.00  | 45.00                                      | 18.00                                      | 79.00                                | 8.00                            | 22.00                       | 166.00                         | 140.00                 |
| 850         | TROUSDALE COUNTY  | 2.00             | 1.00   | 6.00                                       | 1.00                                       | 8.00                                 | 0.00                            | 2.00                        | 15.50                          | 16.00                  |
| 860         | UNICOI COUNTY     | 5.00             | 2.00   | 9.00                                       | 6.00                                       | 24.00                                | 0.00                            | 5.00                        | 7.00                           | 20.00                  |
| 870         | UNION COUNTY      | 3.00             | 1.00   | 21.00                                      | 5.00                                       | 31.50                                | 0.05                            | 3.00                        | 5.00                           | 29.50                  |
| 880         | VAN BUREN COUNTY  | 1.00             | 2.00   | 2.00                                       | 3.00                                       | 10.00                                | 0.00                            | 1.00                        | 10.00                          | 10.00                  |
| 890         | WARREN COUNTY     | 13.00            | 2.00   | 19.00                                      | 17.00                                      | 54.00                                | 1.00                            | 20.00                       | 0.00                           | 74.00                  |
| 900         | WASHINGTON COUNTY | 19.00            | 1.00   | 28.00                                      | 21.00                                      | 35.00                                | 4.00                            | 32.00                       | 102.00                         | 98.00                  |
| 901         | JOHNSON CITY      | 10.00            | 1.00   | 45.70                                      | 20.46                                      | 52.56                                | 0.00                            | 22.00                       | 0.00                           | 53.57                  |
| 910         | WAYNE COUNTY      | 6.00             | 0.00   | 8.00                                       | 5.00                                       | 21.00                                | 0.00                            | 4.00                        | 45.00                          | 42.00                  |
| 920         | WEAKLEY COUNTY    | 10.00            | 1.00   | 19.00                                      | 10.00                                      | 2.00                                 | 3.00                            | 8.00                        | 41.00                          | 40.00                  |
| 930         | WHITE COUNTY      | 7.00             | 4.00   | 13.00                                      | 3.00                                       | 27.00                                | 0.00                            | 5.00                        | 44.00                          | 59.00                  |
| 940         | WILLIAMSON COUNTY | 45.50            | 31.60  | 165.80                                     | 64.00                                      | 1.00                                 | 6.00                            | 73.00                       | 349.00                         | 224.20                 |
| 941         | *FRANKLIN         | 8.00             | 0.00   | 20.00                                      | 18.00                                      | 32.00                                | 4.00                            | 4.00                        | 27.00                          | 29.00                  |
| 950         | WILSON COUNTY     | 23.00            | 0.00   | 100.75                                     | 28.50                                      | 2.00                                 | 1.00                            | 19.00                       | 167.13                         | 108.29                 |
| 951         | *LEBANON          | 5.00             | 0.00   | 12.00                                      | 9.00                                       | 0.00                                 | 0.00                            | 7.00                        | 45.00                          | 45.00                  |
| 985         | ASD               | 4.00             | 0.00   | 78.00                                      | 64.00                                      | 26.00                                | 5.00                            | 3.00                        | 1.00                           | 7.00                   |
| Grand Total |                   | 1,227.60         | 441.40 | 4,776.34                                   | 1,918.34                                   | 3,650.37                             | 267.61                          | 2,011.91                    | 6,197.85                       | 8,792.72               |

\*SPECIAL SCHOOL DISTRICT

NOTE: Non-certified Admin staff are reported on Table 3-2

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                  | EDUCATIONAL<br>ASSISTANTS<br>REGULAR | EDUCATIONAL<br>ASSISTANTS<br>LIBRARY | EDUCATIONAL<br>ASSISTANTS<br>SPECIAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>VOCATIONAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>OTHER | DATA<br>PROCESSING | SCHOOL<br>SAFETY<br>PERSONNEL | OTHER<br>EMPLOYEES | GRAND<br>TOTAL |
|-----|------------------|--------------------------------------|--------------------------------------|---|--|------------------------------------|--------------------|-------------------------------|--------------------|----------------|
| 010 | ANDERSON COUNTY  | 66.16                                | 0.00                                 | 63.07   | 0.00   | 60.95                              | 0.00               | 0.00                          | 22.27              | 438.09         |
| 011 | CLINTON          | 10.00                                | 0.50                                 | 7.60  | 0.00   | 1.00                               | 0.00               | 0.00                          | 2.00               | 43.20          |
| 012 | OAK RIDGE        | 53.47                                | 4.79                                 | 37.00   | 1.00   | 16.75                              | 14.00              | 1.00                          | 12.25              | 254.62         |
| 020 | BEDFORD COUNTY   | 70.00                                | 5.00                                 | 64.00   | 0.00   | 6.00                               | 3.00               | 1.00                          | 29.00              | 474.00         |
| 030 | BENTON COUNTY    | 9.00                                 | 1.00                                 | 23.00   | 0.00   | 4.00                               | 3.00               | 0.00                          | 9.00               | 146.50         |
| 040 | BLEDSOE COUNTY   | 19.75                                | 2.00                                 | 34.25   | 1.00   | 6.00                               | 0.00               | 0.00                          | 2.00               | 145.84         |
| 050 | BLOUNT COUNTY    | 111.82                               | 0.00                                 | 180.56  | 0.00   | 0.00                               | 8.00               | 23.00                         | 42.00              | 652.28         |
| 051 | ALCOA            | 13.00                                | 1.50                                 | 7.00  | 0.00   | 10.50                              | 1.50               | 2.00                          | 7.00               | 88.00          |
| 052 | MARYVILLE        | 93.73                                | 7.97                                 | 70.00   | 1.00   | 2.00                               | 2.00               | 0.00                          | 9.02               | 286.19         |
| 060 | BRADLEY COUNTY   | 66.00                                | 10.50                                | 51.00   | 0.00   | 0.00                               | 5.00               | 17.00                         | 9.50               | 360.50         |
| 061 | CLEVELAND        | 75.00                                | 0.00                                 | 43.00   | 0.00   | 2.00                               | 3.00               | 1.00                          | 6.00               | 307.00         |
| 070 | CAMPBELL COUNTY  | 77.00                                | 1.00                                 | 39.00   | 1.00   | 0.00                               | 2.00               | 0.00                          | 0.00               | 342.00         |
| 080 | CANNON COUNTY    | 18.00                                | 3.00                                 | 18.00   | 1.00   | 0.00                               | 0.00               | 2.00                          | 0.00               | 130.00         |
| 090 | CARROLL COUNTY   | 0.00                                 | 0.00                                 | 5.00  | 1.00   | 0.00                               | 0.00               | 0.00                          | 2.00               | 73.00          |
| 092 | *HOLLOW ROCK-BR  | 5.00                                 | 1.00                                 | 2.00  | 0.00   | 0.00                               | 1.00               | 0.00                          | 0.00               | 23.00          |
| 093 | *HUNTINGDON      | 8.50                                 | 0.00                                 | 4.00  | 0.00   | 2.00                               | 0.00               | 0.00                          | 1.00               | 40.50          |
| 094 | *MCKENZIE        | 3.00                                 | 0.00                                 | 9.00  | 0.00   | 2.00                               | 1.00               | 0.00                          | 0.00               | 40.47          |
| 095 | *S. CARROLL      | 3.00                                 | 0.00                                 | 4.00  | 0.00   | 1.00                               | 0.00               | 0.00                          | 0.00               | 17.00          |
| 097 | *W. CARROLL      | 7.71                                 | 1.00                                 | 4.00  | 0.00   | 0.00                               | 2.00               | 0.00                          | 0.00               | 47.71          |
| 100 | CARTER COUNTY    | 74.00                                | 0.00                                 | 80.00   | 2.00   | 12.00                              | 6.00               | 0.00                          | 28.00              | 534.00         |
| 101 | ELIZABETHTON     | 22.76                                | 2.34                                 | 43.98   | 0.00   | 0.00                               | 3.00               | 0.00                          | 10.00              | 165.06         |
| 110 | CHEATHAM COUNTY  | 42.00                                | 3.00                                 | 65.00   | 0.00   | 28.00                              | 0.00               | 1.00                          | 37.00              | 350.00         |
| 120 | CHESTER COUNTY   | 26.00                                | 2.00                                 | 45.00   | 0.00   | 0.00                               | 3.00               | 2.00                          | 0.00               | 193.00         |
| 130 | CLAIBORNE COUNTY | 29.00                                | 1.00                                 | 67.00   | 0.00   | 13.00                              | 0.00               | 0.00                          | 3.00               | 335.00         |
| 140 | CLAY COUNTY      | 6.80                                 | 0.00                                 | 9.00  | 0.00   | 9.00                               | 0.00               | 0.00                          | 1.00               | 75.25          |
| 150 | COCKE COUNTY     | 41.00                                | 3.00                                 | 33.00   | 1.00   | 17.30                              | 0.00               | 5.00                          | 3.00               | 299.70         |
| 151 | NEWPORT          | 4.00                                 | 0.50                                 | 7.00  | 0.00   | 5.50                               | 1.00               | 1.00                          | 0.00               | 40.50          |
| 160 | COFFEE COUNTY    | 28.50                                | 1.00                                 | 50.00   | 0.00   | 7.00                               | 3.00               | 3.00                          | 5.50               | 277.50         |
| 161 | MANCHESTER       | 15.00                                | 0.00                                 | 30.50   | 0.00   | 11.00                              | 0.00               | 0.00                          | 0.00               | 95.00          |
| 162 | TULLAHOMA        | 18.00                                | 2.00                                 | 43.00   | 0.00   | 4.00                               | 3.00               | 1.00                          | 18.00              | 192.00         |
| 170 | CROCKETT COUNTY  | 3.00                                 | 3.00                                 | 9.00  | 0.00   | 5.00                               | 0.00               | 0.00                          | 5.00               | 88.00          |
| 171 | ALAMO            | 7.20                                 | 0.00                                 | 2.80  | 0.00   | 5.00                               | 1.15               | 0.00                          | 0.00               | 30.65          |
| 172 | BELLS            | 1.75                                 | 0.00                                 | 1.75  | 0.00   | 9.66                               | 0.00               | 0.00                          | 0.00               | 22.26          |

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                   | EDUCATIONAL<br>ASSISTANTS<br>REGULAR | EDUCATIONAL<br>ASSISTANTS<br>LIBRARY | EDUCATIONAL<br>ASSISTANTS<br>SPECIAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>VOCATIONAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>OTHER | DATA<br>PROCESSING | SCHOOL<br>SAFETY<br>PERSONNEL | OTHER<br>EMPLOYEES | GRAND<br>TOTAL |
|-----|-------------------|--------------------------------------|--------------------------------------|---|--|------------------------------------|--------------------|-------------------------------|--------------------|----------------|
| 180 | CUMBERLAND COUNTY | 96.00                                | 0.00                                 | 45.91   | 1.00   | 12.00                              | 0.00               | 0.00                          | 21.15              | 491.06         |
| 190 | DAVIDSON COUNTY   | 200.00                               | 65.00                                | 582.00  | 0.00   | 230.00                             | 181.00             | 135.00                        | 0.00               | 3,799.00       |
| 200 | DECATUR COUNTY    | 7.00                                 | 0.00                                 | 15.00   | 0.00   | 5.00                               | 3.00               | 0.00                          | 1.00               | 103.50         |
| 210 | DEKALB COUNTY     | 13.00                                | 3.00                                 | 32.00   | 0.00   | 9.00                               | 0.00               | 0.00                          | 7.00               | 183.00         |
| 220 | DICKSON COUNTY    | 102.00                               | 6.00                                 | 90.00   | 0.00   | 8.00                               | 6.00               | 4.00                          | 6.00               | 492.00         |
| 230 | DYER COUNTY       | 36.00                                | 8.00                                 | 32.00   | 1.00   | 7.00                               | 0.00               | 2.00                          | 5.00               | 272.00         |
| 231 | DYERSBURG         | 22.00                                | 1.00                                 | 15.00   | 0.00   | 0.00                               | 2.00               | 1.00                          | 0.00               | 130.47         |
| 240 | FAYETTE COUNTY    | 34.00                                | 1.00                                 | 31.00   | 0.00   | 0.00                               | 7.00               | 9.00                          | 0.00               | 288.00         |
| 250 | FENTRESS COUNTY   | 28.00                                | 0.00                                 | 19.00   | 0.00   | 7.12                               | 0.00               | 2.00                          | 0.00               | 158.06         |
| 260 | FRANKLIN COUNTY   | 24.00                                | 0.00                                 | 68.00   | 0.00   | 44.00                              | 0.00               | 0.00                          | 7.00               | 330.00         |
| 271 | HUMBOLDT          | 5.00                                 | 0.00                                 | 13.00   | 3.00   | 9.00                               | 0.00               | 3.00                          | 6.00               | 92.00          |
| 272 | *MILAN            | 22.00                                | 3.00                                 | 20.00   | 1.00   | 3.86                               | 0.00               | 0.00                          | 1.00               | 104.36         |
| 273 | *TRENTON          | 2.00                                 | 0.50                                 | 10.00   | 0.00   | 9.50                               | 0.00               | 0.00                          | 3.00               | 59.20          |
| 274 | *BRADFORD         | 6.00                                 | 0.00                                 | 7.00  | 0.00   | 0.00                               | 0.00               | 0.00                          | 1.00               | 38.00          |
| 275 | *GIBSON CO. SPEC. | 36.00                                | 0.00                                 | 0.00  | 38.00  | 0.00                               | 0.00               | 2.00                          | 0.00               | 180.00         |
| 280 | GILES COUNTY      | 19.00                                | 3.00                                 | 49.00   | 0.00   | 5.00                               | 0.00               | 0.00                          | 0.00               | 217.50         |
| 290 | GRAINGER COUNTY   | 26.50                                | 0.00                                 | 24.50   | 0.00   | 4.00                               | 0.00               | 6.00                          | 6.00               | 168.50         |
| 300 | GREENE COUNTY     | 39.00                                | 2.50                                 | 65.00   | 0.00   | 26.50                              | 6.00               | 0.00                          | 2.00               | 352.00         |
| 301 | GREENEVILLE       | 47.04                                | 1.00                                 | 22.76   | 0.00   | 0.00                               | 1.00               | 0.00                          | 2.00               | 187.32         |
| 310 | GRUNDY COUNTY     | 27.50                                | 0.00                                 | 14.15   | 1.00   | 0.00                               | 0.00               | 2.00                          | 3.00               | 152.65         |
| 320 | HAMBLEN COUNTY    | 79.07                                | 0.00                                 | 93.51   | 0.00   | 0.00                               | 10.00              | 8.50                          | 0.00               | 482.04         |
| 330 | HAMILTON COUNTY   | 156.00                               | 0.00                                 | 270.00  | 0.00   | 0.00                               | 38.00              | 4.00                          | 33.00              | 1,700.00       |
| 340 | HANCOCK COUNTY    | 18.00                                | 0.00                                 | 22.00   | 0.00   | 0.00                               | 0.00               | 2.00                          | 0.00               | 91.00          |
| 350 | HARDEMAN COUNTY   | 19.00                                | 3.00                                 | 29.00   | 1.00   | 10.00                              | 4.00               | 0.00                          | 4.00               | 237.00         |
| 360 | HARDIN COUNTY     | 32.00                                | 2.50                                 | 26.75   | 0.00   | 10.50                              | 4.25               | 1.00                          | 4.00               | 176.00         |
| 370 | HAWKINS COUNTY    | 83.50                                | 2.50                                 | 75.50   | 0.00   | 14.00                              | 20.00              | 11.00                         | 5.00               | 530.50         |
| 371 | ROGERSVILLE       | 12.00                                | 0.00                                 | 8.00  | 0.00   | 1.00                               | 1.00               | 1.00                          | 2.00               | 36.50          |
| 380 | HAYWOOD COUNTY    | 51.00                                | 4.00                                 | 35.00   | 0.00   | 1.00                               | 3.00               | 2.00                          | 0.00               | 243.50         |
| 390 | HENDERSON COUNTY  | 16.00                                | 0.00                                 | 41.00   | 0.00   | 31.00                              | 0.00               | 2.00                          | 2.00               | 231.00         |
| 391 | LEXINGTON         | 8.00                                 | 0.00                                 | 12.00   | 0.00   | 0.00                               | 2.50               | 2.00                          | 0.00               | 45.50          |
| 400 | HENRY COUNTY      | 22.00                                | 0.00                                 | 23.00   | 0.00   | 0.00                               | 3.00               | 12.00                         | 4.00               | 195.00         |
| 401 | *PARIS            | 30.50                                | 0.50                                 | 12.50   | 0.00   | 0.00                               | 2.00               | 0.00                          | 10.00              | 99.00          |
| 410 | HICKMAN COUNTY    | 20.00                                | 0.00                                 | 33.00   | 1.00   | 0.00                               | 2.00               | 1.00                          | 1.00               | 190.50         |

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                   | EDUCATIONAL<br>ASSISTANTS<br>REGULAR | EDUCATIONAL<br>ASSISTANTS<br>LIBRARY | EDUCATIONAL<br>ASSISTANTS<br>SPECIAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>VOCATIONAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>OTHER | DATA<br>PROCESSING | SCHOOL<br>SAFETY<br>PERSONNEL | OTHER<br>EMPLOYEES | GRAND<br>TOTAL |
|-----|-------------------|--------------------------------------|--------------------------------------|---|--|------------------------------------|--------------------|-------------------------------|--------------------|----------------|
| 420 | HOUSTON COUNTY    | 24.00                                | 0.00                                 | 14.00   | 0.00   | 0.00                               | 4.00               | 3.00                          | 30.00              | 149.00         |
| 430 | HUMPHREYS COUNTY  | 40.00                                | 2.00                                 | 38.00   | 1.00   | 1.00                               | 6.00               | 2.00                          | 0.00               | 254.00         |
| 440 | JACKSON COUNTY    | 16.60                                | 1.00                                 | 15.70   | 0.00   | 1.00                               | 4.00               | 3.10                          | 2.30               | 121.80         |
| 450 | JEFFERSON COUNTY  | 51.00                                | 1.00                                 | 53.00   | 0.00   | 9.00                               | 15.00              | 3.50                          | 23.50              | 397.50         |
| 460 | JOHNSON COUNTY    | 33.50                                | 1.00                                 | 27.00   | 3.00   | 3.00                               | 0.00               | 3.00                          | 3.00               | 176.50         |
| 470 | KNOX COUNTY       | 349.00                               | 0.00                                 | 664.00  | 0.00   | 30.00                              | 14.00              | 108.00                        | 96.00              | 2,728.00       |
| 480 | LAKE COUNTY       | 9.00                                 | 0.00                                 | 10.00   | 0.00   | 0.00                               | 0.00               | 0.00                          | 0.00               | 56.00          |
| 490 | LAUDERDALE COUNTY | 58.00                                | 6.00                                 | 38.00   | 0.00   | 0.00                               | 3.00               | 0.00                          | 0.00               | 280.00         |
| 500 | LAWRENCE COUNTY   | 56.00                                | 12.00                                | 59.00   | 1.00   | 7.00                               | 3.00               | 7.00                          | 6.00               | 410.50         |
| 510 | LEWIS COUNTY      | 29.00                                | 0.00                                 | 10.00   | 0.00   | 2.00                               | 2.00               | 2.00                          | 0.00               | 126.00         |
| 520 | LINCOLN COUNTY    | 33.00                                | 0.00                                 | 64.00   | 0.00   | 10.00                              | 5.00               | 1.00                          | 0.00               | 271.00         |
| 521 | FAYETTEVILLE      | 10.50                                | 1.00                                 | 11.50   | 0.00   | 5.00                               | 3.00               | 0.00                          | 2.00               | 76.25          |
| 530 | LOUDON COUNTY     | 71.52                                | 3.26                                 | 42.32   | 1.00   | 0.00                               | 4.00               | 0.00                          | 0.00               | 196.20         |
| 531 | LENOIR CITY       | 16.00                                | 2.00                                 | 21.00   | 0.00   | 0.00                               | 4.00               | 2.00                          | 0.00               | 120.00         |
| 540 | MCMINN COUNTY     | 34.00                                | 3.00                                 | 26.00   | 0.50   | 5.00                               | 1.00               | 2.00                          | 4.00               | 274.00         |
| 541 | ATHENS            | 21.00                                | 0.50                                 | 12.00   | 0.00   | 1.50                               | 0.00               | 0.00                          | 8.50               | 99.50          |
| 542 | ETOWAH            | 4.00                                 | 0.00                                 | 8.00  | 0.00   | 0.00                               | 1.00               | 0.00                          | 0.00               | 24.40          |
| 550 | MCNAIRY COUNTY    | 29.00                                | 0.00                                 | 53.00   | 2.00   | 8.00                               | 7.00               | 0.00                          | 2.00               | 268.25         |
| 560 | MACON COUNTY      | 48.00                                | 1.00                                 | 37.00   | 0.00   | 0.00                               | 0.00               | 7.00                          | 10.50              | 243.75         |
| 570 | MADISON COUNTY    | 86.50                                | 0.00                                 | 146.60  | 2.00   | 17.00                              | 12.00              | 27.00                         | 0.50               | 721.11         |
| 580 | MARION COUNTY     | 14.50                                | 6.50                                 | 32.00   | 0.00   | 16.00                              | 1.00               | 3.00                          | 6.00               | 195.50         |
| 581 | *RICHARD CITY     | 1.00                                 | 0.00                                 | 3.50  | 0.00   | 0.00                               | 3.00               | 0.00                          | 0.50               | 15.00          |
| 590 | MARSHALL COUNTY   | 54.50                                | 0.00                                 | 45.00   | 0.00   | 0.00                               | 4.00               | 3.00                          | 0.00               | 314.50         |
| 600 | MAURY COUNTY      | 94.00                                | 5.00                                 | 108.00  | 3.00   | 13.00                              | 10.00              | 23.00                         | 5.00               | 707.50         |
| 610 | MEIGS COUNTY      | 17.00                                | 0.00                                 | 15.00   | 0.00   | 3.00                               | 0.00               | 4.00                          | 0.00               | 104.00         |
| 620 | MONROE COUNTY     | 54.75                                | 0.00                                 | 53.50   | 0.00   | 0.00                               | 0.00               | 6.00                          | 7.00               | 258.25         |
| 621 | SWEETWATER        | 15.85                                | 0.50                                 | 21.16   | 0.00   | 0.00                               | 0.00               | 4.00                          | 0.00               | 91.63          |
| 630 | MONTGOMERY COUNTY | 122.50                               | 39.00                                | 308.03  | 0.00   | 20.00                              | 29.00              | 33.00                         | 2.00               | 1,734.31       |
| 640 | MOORE COUNTY      | 6.00                                 | 1.00                                 | 7.50  | 0.00   | 0.50                               | 1.00               | 1.00                          | 1.25               | 61.00          |
| 650 | MORGAN COUNTY     | 46.00                                | 0.00                                 | 30.00   | 1.00   | 0.00                               | 0.00               | 0.00                          | 0.00               | 223.00         |
| 660 | OBION COUNTY      | 0.00                                 | 1.00                                 | 40.00   | 0.00   | 21.00                              | 1.00               | 0.00                          | 0.00               | 240.50         |
| 661 | UNION CITY        | 19.00                                | 0.00                                 | 12.00   | 0.00   | 0.00                               | 0.00               | 2.00                          | 0.00               | 70.50          |
| 670 | OVERTON COUNTY    | 23.23                                | 0.00                                 | 27.00   | 1.00   | 0.80                               | 3.00               | 4.67                          | 9.87               | 222.80         |

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017

|     |                   | EDUCATIONAL<br>ASSISTANTS<br>REGULAR | EDUCATIONAL<br>ASSISTANTS<br>LIBRARY | EDUCATIONAL<br>ASSISTANTS<br>SPECIAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>VOCATIONAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>OTHER | DATA<br>PROCESSING | SCHOOL<br>SAFETY<br>PERSONNEL | OTHER<br>EMPLOYEES | GRAND<br>TOTAL |
|-----|-------------------|--------------------------------------|--------------------------------------|---|--|------------------------------------|--------------------|-------------------------------|--------------------|----------------|
| 680 | PERRY COUNTY      | 12.50                                | 0.00                                 | 16.50   | 1.00   | 0.00                               | 2.00               | 0.00                          | 0.00               | 83.00          |
| 690 | PICKETT COUNTY    | 1.00                                 | 0.00                                 | 7.00  | 0.00   | 2.00                               | 0.00               | 0.00                          | 0.00               | 42.00          |
| 700 | POLK COUNTY       | 18.00                                | 4.00                                 | 20.00   | 0.00   | 6.00                               | 0.00               | 0.00                          | 1.25               | 124.50         |
| 710 | PUTNAM COUNTY     | 119.50                               | 1.50                                 | 136.50  | 0.00   | 0.00                               | 6.00               | 0.00                          | 30.00              | 604.00         |
| 720 | RHEA COUNTY       | 35.50                                | 3.00                                 | 49.00   | 1.00   | 2.00                               | 0.00               | 2.50                          | 5.00               | 289.00         |
| 721 | DAYTON            | 12.60                                | 1.00                                 | 6.00  | 0.00   | 0.00                               | 0.00               | 1.00                          | 0.00               | 44.20          |
| 730 | ROANE COUNTY      | 56.00                                | 6.00                                 | 110.50  | 0.00   | 3.50                               | 1.50               | 0.00                          | 8.50               | 404.00         |
| 740 | ROBERTSON COUNTY  | 78.00                                | 5.00                                 | 93.00   | 1.00   | 1.00                               | 19.00              | 10.00                         | 8.00               | 618.00         |
| 750 | RUTHERFORD COUNTY | 163.67                               | 21.45                                | 206.75  | 0.00   | 20.98                              | 23.00              | 56.00                         | 14.00              | 1,392.48       |
| 751 | MURFREESBORO      | 128.00                               | 6.50                                 | 73.00   | 3.00   | 31.00                              | 32.00              | 4.50                          | 116.00             | 686.00         |
| 760 | SCOTT COUNTY      | 35.00                                | 0.00                                 | 24.00   | 3.00   | 9.00                               | 1.00               | 0.00                          | 0.00               | 208.00         |
| 761 | *ONEIDA           | 19.00                                | 2.00                                 | 9.00  | 0.00   | 2.00                               | 2.00               | 0.00                          | 1.00               | 64.50          |
| 770 | SEQUATCHIE COUNTY | 25.00                                | 2.00                                 | 34.00   | 0.00   | 0.00                               | 1.00               | 2.00                          | 1.00               | 140.00         |
| 780 | SEVIER COUNTY     | 105.00                               | 19.50                                | 187.50  | 0.00   | 9.50                               | 7.00               | 2.50                          | 3.00               | 923.50         |
| 792 | SHELBY COUNTY     | 143.31                               | 0.00                                 | 644.94  | 0.00   | 447.56                             | 32.88              | 123.25                        | 487.94             | 3,524.39       |
| 793 | ARLINGTON         | 9.00                                 | 0.00                                 | 31.00   | 0.00   | 0.00                               | 1.00               | 0.00                          | 0.00               | 107.00         |
| 794 | BARTLETT          | 24.00                                | 0.00                                 | 65.00   | 0.00   | 6.00                               | 6.00               | 7.00                          | 0.00               | 254.20         |
| 795 | COLLIERVILLE      | 30.00                                | 7.00                                 | 69.00   | 0.00   | 0.00                               | 6.00               | 0.00                          | 1.00               | 228.00         |
| 796 | GERMANTOWN        | 17.00                                | 1.00                                 | 46.00   | 0.00   | 0.00                               | 0.00               | 6.00                          | 0.00               | 119.00         |
| 797 | LAKELAND          | 6.00                                 | 0.00                                 | 9.00  | 0.00   | 0.00                               | 0.00               | 0.00                          | 20.00              | 51.50          |
| 798 | MILLINGTON        | 12.00                                | 0.00                                 | 19.00   | 0.00   | 0.00                               | 0.00               | 0.00                          | 27.00              | 97.00          |
| 800 | SMITH COUNTY      | 34.00                                | 2.00                                 | 33.00   | 0.00   | 11.00                              | 3.00               | 5.00                          | 0.00               | 215.00         |
| 810 | STEWART COUNTY    | 33.00                                | 0.00                                 | 20.00   | 0.00   | 0.00                               | 3.00               | 0.00                          | 0.00               | 157.00         |
| 820 | SULLIVAN COUNTY   | 187.00                               | 0.00                                 | 100.00  | 0.00   | 0.00                               | 3.00               | 4.00                          | 0.00               | 665.00         |
| 821 | BRISTOL           | 46.30                                | 0.80                                 | 38.90   | 0.00   | 4.00                               | 9.00               | 2.00                          | 5.50               | 197.50         |
| 822 | KINGSPORT         | 97.75                                | 9.34                                 | 86.25   | 0.00   | 35.46                              | 9.00               | 4.00                          | 6.17               | 509.27         |
| 830 | SUMNER COUNTY     | 98.00                                | 14.00                                | 339.50  | 10.00  | 69.00                              | 20.00              | 26.00                         | 17.50              | 1,575.50       |
| 840 | TIPTON COUNTY     | 66.00                                | 3.00                                 | 126.00  | 3.00   | 12.00                              | 4.00               | 4.00                          | 0.00               | 711.00         |
| 850 | TROUSDALE COUNTY  | 3.00                                 | 0.00                                 | 11.00   | 0.00   | 2.00                               | 3.00               | 1.00                          | 0.00               | 71.50          |
| 860 | UNICOI COUNTY     | 19.50                                | 1.00                                 | 35.00   | 1.00   | 8.00                               | 5.00               | 0.00                          | 1.00               | 148.50         |
| 870 | UNION COUNTY      | 26.00                                | 4.00                                 | 28.00   | 1.00   | 0.00                               | 4.00               | 4.00                          | 7.00               | 173.05         |
| 880 | VAN BUREN COUNTY  | 12.58                                | 1.00                                 | 11.01   | 0.00   | 3.30                               | 0.00               | 0.00                          | 1.00               | 67.89          |
| 890 | WARREN COUNTY     | 78.00                                | 0.00                                 | 75.00   | 1.00   | 0.00                               | 0.00               | 11.00                         | 8.00               | 373.00         |

|                    | TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2016-2017 | EDUCATIONAL<br>ASSISTANTS<br>REGULAR | EDUCATIONAL<br>ASSISTANTS<br>LIBRARY | EDUCATIONAL<br>ASSISTANTS<br>SPECIAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>VOCATIONAL<br>EDUCATION | EDUCATIONAL<br>ASSISTANTS<br>OTHER | DATA<br>PROCESSING | SCHOOL<br>SAFETY<br>PERSONNEL | OTHER<br>EMPLOYEES | GRAND<br>TOTAL   |          |
|--------------------|---|--------------------------------------|--------------------------------------|---|--|------------------------------------|--------------------|-------------------------------|--------------------|------------------|----------|
|                    |   | 900                                  | WASHINGTON COUNTY                    | 118.00  | 11.00  | 71.00                              | 2.00               | 0.00                          | 13.00              | 4.00             | 22.00    |
| 901                | JOHNSON CITY  | 61.93                                | 8.94                                 | 76.65   | 1.00   | 0.00                               | 19.57              | 4.15                          | 0.00               | 0.00             | 377.53   |
| 910                | WAYNE COUNTY  | 16.00                                | 0.00                                 | 22.00   | 0.00   | 23.00                              | 0.00               | 0.00                          | 4.00               | 4.00             | 196.00   |
| 920                | WEAKLEY COUNTY  | 54.00                                | 0.00                                 | 36.00   | 0.00   | 2.00                               | 0.00               | 1.00                          | 6.00               | 6.00             | 233.00   |
| 930                | WHITE COUNTY  | 42.00                                | 2.00                                 | 26.00   | 0.00   | 19.00                              | 0.00               | 2.00                          | 6.00               | 6.00             | 259.00   |
| 940                | WILLIAMSON COUNTY   | 156.20                               | 43.00                                | 641.00  | 8.00   | 14.00                              | 34.00              | 1.00                          | 60.50              | 60.50            | 1,917.80 |
| 941                | *FRANKLIN   | 44.00                                | 7.00                                 | 52.00   | 0.00   | 0.00                               | 6.00               | 0.00                          | 6.00               | 6.00             | 257.00   |
| 950                | WILSON COUNTY   | 61.63                                | 18.00                                | 142.00  | 1.00   | 41.75                              | 14.00              | 30.83                         | 110.93             | 110.93           | 869.81   |
| 951                | *LEBANON  | 34.50                                | 1.00                                 | 31.00   | 0.00   | 11.00                              | 3.00               | 0.00                          | 30.00              | 30.00            | 233.50   |
| 985                | ASD   | 34.00                                | 4.00                                 | 56.00   | 0.00   | 5.00                               | 4.00               | 33.00                         | 44.00              | 44.00            | 368.00   |
| <b>Grand Total</b> |   | <b>6,229.68</b>                      | <b>460.39</b>                        | <b>8,955.90</b>                                   | <b>108.50</b>  | <b>1,662.99</b>                    | <b>798.35</b>      | <b>878.50</b>                 | <b>1,678.90</b>    | <b>50,057.35</b> |          |

TABLE 5 - AVERAGE SALARY 2016-2017

|                   | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-------------------|--------------------|-------------------------|-------------------|-----------|----------------|
| ANDERSON CO       | 49,268             | 48,764                  | 46,386            | 81,234    | 135,000        |
| CLINTON           | 49,636             | 49,025                  | 45,343            | 73,800    | 100,000        |
| OAK RIDGE         | 66,065             | 65,927                  | 63,519            | 98,186    | 188,840        |
| BEDFORD CO        | 47,974             | 47,685                  | 45,733            | 78,245    | 107,826        |
| BENTON CO         | 48,233             | 48,032                  | 45,908            | 64,938    | 89,207         |
| BLEDSOE CO        | 51,766             | 51,268                  | 48,781            | 69,205    | 103,635        |
| BLOUNT CO         | 53,556             | 53,330                  | 50,990            | 90,387    | 128,900        |
| ALCOA             | 64,653             | 64,502                  | 61,790            | 99,120    | 112,567        |
| MARYVILLE         | 65,067             | 64,638                  | 62,383            | 106,441   | 155,897        |
| BRADLEY CO        | 52,614             | 52,471                  | 50,559            | 79,943    | 136,000        |
| CLEVELAND         | 55,241             | 54,995                  | 52,155            | 92,900    | 138,000        |
| CAMPBELL CO       | 48,445             | 48,239                  | 45,726            | 72,243    | 108,918        |
| CANNON CO         | 46,534             | 46,219                  | 44,245            | 68,512    | 99,521         |
| CARROLL CO        | 47,177             | 43,919                  | 42,115            | 54,745    | 94,732         |
| *HOLLOW ROCK-BR   | 45,482             | 44,419                  | 42,627            | 66,570    | 88,876         |
| *HUNTINGDON       | 50,002             | 49,524                  | 47,468            | 78,083    | 97,690         |
| *MCKENZIE         | 49,860             | 49,295                  | 47,028            | 76,923    | 88,978         |
| *SOUTH CARROLL    | 48,333             | 48,204                  | 45,813            | 66,177    | 92,527         |
| *WEST CARROLL     | 46,471             | 45,944                  | 44,329            | 68,459    | 90,162         |
| CARTER CO         | 45,663             | 45,421                  | 44,188            | 61,110    | 90,993         |
| ELIZABETHTON      | 50,666             | 50,241                  | 47,945            | 80,167    | 110,313        |
| CHEATHAM CO       | 47,553             | 47,452                  | 45,380            | 78,234    | 101,449        |
| CHESTER CO        | 48,748             | 48,148                  | 45,955            | 76,149    | 100,425        |
| CLAIBORNE CO      | 46,329             | 45,968                  | 43,714            | 72,503    | 107,751        |
| CLAY CO           | 46,789             | 46,232                  | 43,905            | 62,520    | 77,563         |
| COCKE CO          | 47,887             | 47,543                  | 45,497            | 75,125    | 120,945        |
| NEWPORT           | 49,005             | 48,408                  | 47,248            | 75,774    | 88,000         |
| COFFEE CO         | 48,984             | 48,713                  | 46,537            | 72,201    | 118,554        |
| MANCHESTER        | 54,377             | 53,896                  | 51,466            | 75,321    | 115,000        |
| TULLAHOMA         | 53,427             | 52,887                  | 50,964            | 87,513    | 142,844        |
| CROCKETT CO       | 47,765             | 46,966                  | 45,012            | 66,842    | 108,915        |
| ALAMO             | 45,070             | 43,411                  | 42,886            | 70,003    | 101,356        |
| BELLS             | 48,652             | 48,652                  | 46,747            | 56,399    | 76,000         |
| CUMBERLAND CO     | 44,784             | 44,622                  | 42,485            | 73,569    | 105,550        |
| DAVIDSON CO       | 55,424             | 55,218                  | 51,855            | 103,445   | 337,000        |
| DECATUR CO        | 48,838             | 48,296                  | 45,987            | 73,763    | 97,400         |
| DEKALB CO         | 45,026             | 44,847                  | 43,183            | 67,396    | 85,000         |
| DICKSON CO        | 46,994             | 46,744                  | 44,708            | 73,545    | 125,250        |
| DYER CO           | 51,362             | 51,030                  | 48,494            | 83,524    | 117,900        |
| DYERSBURG         | 54,443             | 53,938                  | 51,767            | 82,199    | 120,000        |
| FAYETTE CO        | 43,696             | 43,413                  | 41,855            | 61,612    | 108,800        |
| FENTRESS CO       | 45,747             | 45,541                  | 42,922            | 63,072    | 89,332         |
| FRANKLIN CO       | 49,062             | 48,752                  | 46,957            | 72,442    | 113,200        |
| HUMBOLDT          | 46,899             | 45,846                  | 41,765            | 76,023    | 121,486        |
| *MILAN            | 48,751             | 48,421                  | 45,655            | 88,535    | 103,300        |
| *TRENTON          | 48,413             | 47,355                  | 44,757            | 73,280    | 118,575        |
| *BRADFORD         | 47,426             | 46,315                  | 42,990            | 74,552    | 100,760        |
| *GIBSON CO. SPEC. | 48,235             | 47,785                  | 45,180            | 76,188    | 106,000        |
| GILES CO          | 48,837             | 48,454                  | 46,535            | 75,975    | 106,000        |
| GRAINGER CO       | 48,281             | 47,921                  | 45,831            | 68,502    | 97,479         |
| GREENE CO         | 48,810             | 48,471                  | 46,868            | 72,052    | 105,166        |
| GREENEVILLE       | 54,609             | 54,232                  | 51,295            | 90,497    | 131,626        |
| GRUNDY CO         | 44,271             | 43,948                  | 42,582            | 63,014    | 85,000         |
| HAMBLEN CO        | 51,154             | 50,978                  | 49,134            | 83,650    | 130,683        |
| HAMILTON CO       | 53,017             | 52,735                  | 50,469            | 90,784    | 170,200        |
| HANCOCK CO        | 44,896             | 44,456                  | 41,992            | 66,948    | 76,500         |
| HARDEMAN CO       | 49,212             | 48,858                  | 46,467            | 72,536    | 109,322        |
| HARDIN CO         | 46,820             | 46,577                  | 44,760            | 63,897    | 91,376         |
| HAWKINS CO        | 46,735             | 46,520                  | 44,563            | 64,376    | 99,306         |
| ROGERSVILLE       | 51,176             | 49,910                  | 48,436            | 80,754    | 101,261        |
| HAYWOOD CO        | 47,470             | 47,053                  | 44,304            | 68,504    | 101,000        |

TABLE 5 - AVERAGE SALARY 2016-2017

|               | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|---------------|--------------------|-------------------------|-------------------|-----------|----------------|
| HENDERSON CO  | 50,540             | 50,304                  | 48,063            | 68,981    | 105,000        |
| LEXINGTON     | 48,448             | 47,827                  | 45,511            | 71,913    | 99,500         |
| HENRY CO      | 50,404             | 50,121                  | 47,613            | 76,753    | 125,400        |
| *PARIS        | 53,391             | 52,826                  | 50,863            | 85,571    | 108,303        |
| HICKMAN CO    | 46,715             | 46,388                  | 44,293            | 77,659    | 97,000         |
| HOUSTON CO    | 49,703             | 49,348                  | 47,025            | 67,201    | 89,100         |
| HUMPHREYS CO  | 48,182             | 48,032                  | 46,159            | 69,350    | 91,100         |
| JACKSON CO    | 47,555             | 47,236                  | 44,936            | 68,643    | 80,878         |
| JEFFERSON CO  | 47,896             | 47,762                  | 45,711            | 75,567    | 113,808        |
| JOHNSON CO    | 47,330             | 46,910                  | 44,491            | 67,080    | 94,988         |
| KNOX CO       | 52,393             | 52,281                  | 49,384            | 95,880    | 180,000        |
| LAKE CO       | 45,287             | 44,606                  | 42,329            | 69,334    | 96,000         |
| LAUDERDALE CO | 47,507             | 47,018                  | 44,842            | 78,089    | 120,000        |
| LAWRENCE CO   | 49,682             | 49,423                  | 47,480            | 73,242    | 121,540        |
| LEWIS CO      | 48,959             | 48,524                  | 46,532            | 76,647    | 110,911        |
| LINCOLN CO    | 51,674             | 51,189                  | 48,529            | 85,181    | 128,905        |
| FAYETTEVILLE  | 51,782             | 51,221                  | 48,206            | 79,222    | 118,220        |
| LOUDON CO     | 50,805             | 50,411                  | 47,660            | 82,776    | 129,520        |
| LENOIR CITY   | 56,582             | 55,922                  | 52,836            | 90,727    | 132,690        |
| MCMINN CO     | 51,536             | 51,318                  | 49,123            | 79,530    | 114,538        |
| ATHENS        | 59,050             | 58,586                  | 55,254            | 98,858    | 126,380        |
| ETOWAH        | 54,070             | 52,037                  | 48,182            | 83,138    | 58,000         |
| MCNAIRY CO    | 45,956             | 45,748                  | 44,326            | 72,410    | 101,975        |
| MACON CO      | 48,255             | 47,975                  | 45,804            | 74,033    | 87,548         |
| MADISON CO    | 51,571             | 51,170                  | 48,908            | 84,961    | 168,281        |
| MARION CO     | 48,906             | 48,601                  | 46,331            | 70,984    | 114,385        |
| *RICHARD CITY | 43,165             | 42,226                  | 41,364            | 59,300    | 63,345         |
| MARSHALL CO   | 50,600             | 50,397                  | 48,272            | 77,559    | 113,680        |
| MAURY CO      | 50,294             | 49,989                  | 47,787            | 88,736    | 180,000        |
| MEIGS CO      | 52,565             | 52,144                  | 49,633            | 72,803    | 113,775        |
| MONROE CO     | 48,175             | 47,937                  | 45,964            | 70,817    | 99,384         |
| SWEETWATER    | 51,958             | 51,615                  | 49,606            | 69,197    | 91,875         |
| MONTGOMERY CO | 55,261             | 55,166                  | 52,503            | 95,957    | 171,536        |
| MOORE CO      | 50,033             | 49,345                  | 46,992            | 73,340    | 88,633         |
| MORGAN CO     | 47,066             | 46,162                  | 44,223            | 72,545    | 98,325         |
| OBION CO      | 48,355             | 48,302                  | 46,336            | 71,158    | 101,316        |
| UNION CITY    | 51,508             | 50,800                  | 48,318            | 88,408    | 127,920        |
| OVERTON CO    | 44,632             | 44,352                  | 42,734            | 63,263    | 83,257         |
| PERRY CO      | 49,192             | 48,700                  | 45,979            | 67,719    | 91,298         |
| PICKETT CO    | 49,168             | 48,642                  | 46,202            | 65,663    | 83,215         |
| POLK CO       | 50,615             | 50,187                  | 48,429            | 77,124    | 105,292        |
| PUTNAM CO     | 49,303             | 49,093                  | 47,186            | 74,008    | 103,000        |
| RHEA CO       | 46,201             | 45,827                  | 43,826            | 74,283    | 105,639        |
| DAYTON        | 49,372             | 48,706                  | 48,276            | 63,725    | 91,990         |
| ROANE CO      | 52,600             | 52,461                  | 50,470            | 78,674    | 120,000        |
| ROBERTSON CO  | 46,637             | 46,177                  | 44,548            | 74,412    | 150,000        |
| RUTHERFORD CO | 52,875             | 52,750                  | 50,832            | 91,962    | 151,761        |
| MURFREESBORO  | 54,837             | 54,693                  | 52,562            | 88,215    | 117,832        |
| SCOTT CO      | 46,172             | 45,770                  | 43,994            | 62,645    | 85,819         |
| *ONEIDA       | 47,075             | 46,634                  | 44,093            | 76,213    | 87,500         |
| SEQUATCHIE CO | 48,359             | 48,120                  | 46,463            | 73,347    | 89,760         |
| SEVIER CO     | 52,709             | 52,502                  | 50,356            | 91,611    | 149,248        |
| SHELBY CO     | 59,413             | 59,214                  | 56,456            | 101,644   | 277,070        |
| ARLINGTON     | 62,382             | 61,307                  | 58,891            | 107,598   | 157,570        |
| BARTLETT      | 60,056             | 59,092                  | 56,740            | 109,258   | 194,400        |
| COLLIERVILLE  | 61,368             | 60,135                  | 58,424            | 104,662   | 186,000        |
| GERMANTOWN    | 61,376             | 59,817                  | 57,769            | 107,143   | 170,000        |
| LAKELAND      | 61,803             | 61,003                  | 58,154            | 101,392   | 132,600        |
| MILLINGTON    | 59,210             | 58,949                  | 55,884            | 106,055   | 137,000        |
| SMITH CO      | 45,572             | 44,945                  | 42,951            | 64,385    | 124,995        |
| STEWART CO    | 49,921             | 49,589                  | 47,148            | 70,787    | 99,752         |

**TABLE 5 - AVERAGE SALARY 2016-2017**

|                             | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-----------------------------|--------------------|-------------------------|-------------------|-----------|----------------|
| SULLIVAN CO                 | 48,357             | 48,098                  | 46,787            | 73,351    | 132,600        |
| BRISTOL                     | 56,033             | 55,582                  | 52,591            | 96,979    | 146,019        |
| KINGSPORT                   | 59,696             | 59,254                  | 57,120            | 94,810    | 181,605        |
| SUMNER CO                   | 49,170             | 49,086                  | 46,988            | 85,660    | 191,646        |
| TIPTON CO                   | 53,763             | 53,503                  | 51,528            | 81,081    | 148,600        |
| TROUSDALE CO                | 48,271             | 47,627                  | 44,706            | 72,809    | 96,391         |
| UNICOI CO                   | 46,756             | 46,478                  | 44,148            | 65,544    | 104,316        |
| UNION CO                    | 46,663             | 46,278                  | 43,970            | 69,540    | 93,900         |
| VAN BUREN CO                | 49,820             | 49,011                  | 46,806            | 63,002    | 83,675         |
| WARREN CO                   | 47,864             | 47,594                  | 45,881            | 72,458    | 105,629        |
| WASHINGTON CO               | 49,743             | 49,618                  | 48,087            | 66,154    | 127,500        |
| JOHNSON CITY                | 59,714             | 59,451                  | 56,971            | 99,255    | 166,934        |
| WAYNE CO                    | 48,209             | 47,973                  | 46,135            | 70,226    | 97,422         |
| WEAKLEY CO                  | 47,134             | 46,907                  | 44,837            | 74,995    | 128,120        |
| WHITE CO                    | 50,231             | 50,073                  | 48,576            | 66,789    | 87,748         |
| WILLIAMSON CO               | 54,174             | 53,994                  | 51,309            | 112,518   | 260,000        |
| *FRANKLIN                   | 60,278             | 59,392                  | 56,980            | 107,276   | 182,800        |
| WILSON CO                   | 50,603             | 50,418                  | 48,049            | 90,542    | 165,000        |
| *LEBANON                    | 57,015             | 56,391                  | 53,454            | 92,217    | 141,755        |
| Achievement School District | 56,814             | 56,814                  | 54,373            | 91,425    | 220,000        |
| STATE AVERAGE               | 52,732             | 52,455                  | 50,099            | 86,384    | 119,664        |

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2016-2017**

|     | REGULAR<br>DIPLOMAS | SPECIAL EDUCATION<br>DIPLOMAS | CERTIFICATES<br>OF ATTENDANCE |
|-----|---------------------|-------------------------------|-------------------------------|
| 10  | ANDERSON COUNTY     | 493                           | 10                            |
| 11  | CLINTON             | 0                             | 0                             |
| 12  | OAK RIDGE           | 299                           | 5                             |
| 20  | BEDFORD COUNTY      | 525                           | 11                            |
| 30  | BENTON COUNTY       | 164                           | 2                             |
| 40  | BLEDSOE COUNTY      | 105                           | 3                             |
| 50  | BLOUNT COUNTY       | 757                           | 10                            |
| 51  | ALCOA               | 140                           | 2                             |
| 52  | MARYVILLE           | 359                           | 4                             |
| 60  | BRADLEY COUNTY      | 749                           | 6                             |
| 61  | CLEVELAND           | 331                           | 2                             |
| 70  | CAMPBELL COUNTY     | 421                           | 7                             |
| 80  | CANNON COUNTY       | 128                           | 1                             |
| 90  | CARROLL COUNTY      | 0                             | 0                             |
| 92  | *HOLLOW ROCK-BR     | 54                            | 0                             |
| 93  | *HUNTINGDON         | 66                            | 1                             |
| 94  | *MCKENZIE           | 84                            | 1                             |
| 95  | *S. CARROLL         | 26                            | 0                             |
| 97  | *W. CARROLL         | 73                            | 0                             |
| 100 | CARTER COUNTY       | 415                           | 4                             |
| 101 | ELIZABETHTON        | 202                           | 0                             |
| 110 | CHEATHAM COUNTY     | 454                           | 12                            |
| 120 | CHESTER COUNTY      | 198                           | 4                             |
| 130 | CLAIBORNE COUNTY    | 285                           | 9                             |
| 140 | CLAY COUNTY         | 67                            | 0                             |
| 150 | COCKE COUNTY        | 364                           | 5                             |
| 151 | NEWPORT             | 0                             | 0                             |
| 160 | COFFEE COUNTY       | 449                           | 7                             |
| 161 | MANCHESTER          | 0                             | 0                             |
| 162 | TULLAHOMA           | 219                           | 2                             |
| 170 | CROCKETT COUNTY     | 199                           | 3                             |
| 171 | ALAMO               | 0                             | 0                             |
| 172 | BELLS               | 0                             | 0                             |
| 180 | CUMBERLAND COUNTY   | 508                           | 8                             |
| 190 | DAVIDSON COUNTY     | 4,580                         | 142                           |
| 200 | DECATUR COUNTY      | 115                           | 2                             |
| 210 | DEKALB COUNTY       | 185                           | 4                             |
| 220 | DICKSON COUNTY      | 581                           | 3                             |
| 230 | DYER COUNTY         | 267                           | 2                             |
| 231 | DYERSBURG           | 204                           | 3                             |
| 240 | FAYETTE COUNTY      | 198                           | 5                             |
| 250 | FENTRESS COUNTY     | 89                            | 0                             |
| 260 | FRANKLIN COUNTY     | 399                           | 16                            |
| 270 | GIBSON COUNTY       | 0                             | 0                             |
| 271 | HUMBOLDT            | 75                            | 0                             |
| 272 | *MILAN              | 154                           | 0                             |
| 273 | *TRENTON            | 101                           | 1                             |
| 274 | *BRADFORD           | 33                            | 0                             |
| 275 | *GIBSON CO. SPEC.   | 250                           | 1                             |
| 280 | GILES COUNTY        | 315                           | 1                             |
| 290 | GRAINGER COUNTY     | 236                           | 8                             |
| 300 | GREENE COUNTY       | 495                           | 13                            |
| 301 | GREENEVILLE         | 224                           | 3                             |
| 310 | GRUNDY COUNTY       | 181                           | 0                             |
| 320 | HAMBLEN COUNTY      | 605                           | 18                            |

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2016-2017**

|     | REGULAR<br>DIPLOMAS | SPECIAL EDUCATION<br>DIPLOMAS | CERTIFICATES<br>OF ATTENDANCE |   |
|-----|---------------------|-------------------------------|-------------------------------|---|
| 330 | HAMILTON COUNTY     | 2,621                         | 58                            | 0 |
| 340 | HANCOCK COUNTY      | 70                            | 2                             | 0 |
| 350 | HARDEMAN COUNTY     | 229                           | 8                             | 0 |
| 360 | HARDIN COUNTY       | 228                           | 1                             | 0 |
| 370 | HAWKINS COUNTY      | 604                           | 5                             | 0 |
| 371 | ROGERSVILLE         | 0                             | 0                             | 0 |
| 380 | HAYWOOD COUNTY      | 203                           | 15                            | 0 |
| 390 | HENDERSON COUNTY    | 335                           | 6                             | 0 |
| 391 | LEXINGTON           | 0                             | 0                             | 0 |
| 400 | HENRY COUNTY        | 283                           | 7                             | 0 |
| 401 | *PARIS              | 0                             | 0                             | 0 |
| 410 | HICKMAN COUNTY      | 250                           | 4                             | 0 |
| 420 | HOUSTON COUNTY      | 96                            | 0                             | 0 |
| 430 | HUMPHREYS COUNTY    | 208                           | 4                             | 0 |
| 440 | JACKSON COUNTY      | 100                           | 0                             | 0 |
| 450 | JEFFERSON COUNTY    | 507                           | 6                             | 0 |
| 460 | JOHNSON COUNTY      | 166                           | 2                             | 0 |
| 470 | KNOX COUNTY         | 3,940                         | 38                            | 0 |
| 480 | LAKE COUNTY         | 51                            | 1                             | 0 |
| 490 | LAUDERDALE COUNTY   | 293                           | 4                             | 0 |
| 500 | LAWRENCE COUNTY     | 455                           | 6                             | 0 |
| 510 | LEWIS COUNTY        | 128                           | 1                             | 0 |
| 520 | LINCOLN COUNTY      | 293                           | 2                             | 0 |
| 521 | FAYETTEVILLE        | 75                            | 0                             | 0 |
| 530 | LOUDON COUNTY       | 210                           | 5                             | 0 |
| 531 | LENOIR CITY         | 260                           | 3                             | 0 |
| 540 | MCMINN COUNTY       | 478                           | 7                             | 0 |
| 541 | ATHENS              | 0                             | 0                             | 0 |
| 542 | ETOWAH              | 0                             | 0                             | 0 |
| 550 | MCNAIRY COUNTY      | 282                           | 5                             | 0 |
| 560 | MACON COUNTY        | 238                           | 7                             | 0 |
| 570 | MADISON COUNTY      | 868                           | 21                            | 0 |
| 580 | MARION COUNTY       | 250                           | 1                             | 0 |
| 581 | *RICHARD CITY       | 21                            | 0                             | 0 |
| 590 | MARSHALL COUNTY     | 387                           | 3                             | 0 |
| 600 | MAURY COUNTY        | 734                           | 16                            | 0 |
| 610 | MEIGS COUNTY        | 123                           | 2                             | 0 |
| 620 | MONROE COUNTY       | 453                           | 11                            | 0 |
| 621 | SWEETWATER          | 0                             | 0                             | 0 |
| 630 | MONTGOMERY COUNTY   | 2,116                         | 12                            | 0 |
| 640 | MOORE COUNTY        | 57                            | 0                             | 0 |
| 650 | MORGAN COUNTY       | 274                           | 0                             | 0 |
| 660 | OBION COUNTY        | 242                           | 4                             | 0 |
| 661 | UNION CITY          | 84                            | 0                             | 0 |
| 670 | OVERTON COUNTY      | 206                           | 2                             | 0 |
| 680 | PERRY COUNTY        | 86                            | 1                             | 0 |
| 690 | PICKETT COUNTY      | 59                            | 2                             | 0 |
| 700 | POLK COUNTY         | 160                           | 5                             | 0 |
| 710 | PUTNAM COUNTY       | 788                           | 11                            | 0 |
| 720 | RHEA COUNTY         | 320                           | 6                             | 0 |
| 721 | DAYTON              | 0                             | 0                             | 0 |
| 730 | ROANE COUNTY        | 486                           | 3                             | 0 |
| 740 | ROBERTSON COUNTY    | 803                           | 8                             | 0 |
| 750 | RUTHERFORD COUNTY   | 3,428                         | 36                            | 0 |
| 751 | MURFREESBORO        | 0                             | 0                             | 0 |

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2016-2017**

|                              | REGULAR<br>DIPLOMAS | SPECIAL EDUCATION<br>DIPLOMAS | CERTIFICATES<br>OF ATTENDANCE |
|------------------------------|---------------------|-------------------------------|-------------------------------|
| 760 <b>SCOTT COUNTY</b>      | 171                 | 3                             | 0                             |
| 761 *ONEIDA                  | 109                 | 0                             | 0                             |
| 770 <b>SEQUATCHIE COUNTY</b> | 145                 | 4                             | 0                             |
| 780 <b>SEVIER COUNTY</b>     | 971                 | 11                            | 0                             |
| 792 <b>SHELBY COUNTY</b>     | 6,964               | 178                           | 0                             |
| 793 <b>ARLINGTON</b>         | 484                 | 6                             | 0                             |
| 794 <b>BARTLETT</b>          | 490                 | 7                             | 0                             |
| 795 <b>COLLIERVILLE</b>      | 507                 | 2                             | 0                             |
| 796 <b>GERMANTOWN</b>        | 447                 | 2                             | 0                             |
| 797 <b>LAKELAND</b>          | 0                   | 0                             | 0                             |
| 798 <b>MILLINGTON</b>        | 185                 | 6                             | 0                             |
| 800 <b>SMITH COUNTY</b>      | 191                 | 2                             | 0                             |
| 810 <b>STEWART COUNTY</b>    | 150                 | 4                             | 0                             |
| 820 <b>SULLIVAN COUNTY</b>   | 796                 | 10                            | 0                             |
| 821 <b>BRISTOL</b>           | 330                 | 4                             | 0                             |
| 822 <b>KINGSPORT</b>         | 546                 | 5                             | 0                             |
| 830 <b>SUMNER COUNTY</b>     | 2,000               | 17                            | 0                             |
| 840 <b>TIPTON COUNTY</b>     | 765                 | 10                            | 0                             |
| 850 <b>TROUSDALE COUNTY</b>  | 94                  | 1                             | 0                             |
| 860 <b>UNICOI COUNTY</b>     | 170                 | 4                             | 0                             |
| 870 <b>UNION COUNTY</b>      | 184                 | 3                             | 0                             |
| 880 <b>VAN BUREN COUNTY</b>  | 44                  | 2                             | 0                             |
| 890 <b>WARREN COUNTY</b>     | 483                 | 3                             | 0                             |
| 900 <b>WASHINGTON COUNTY</b> | 770                 | 10                            | 0                             |
| 901 <b>JOHNSON CITY</b>      | 469                 | 13                            | 0                             |
| 910 <b>WAYNE COUNTY</b>      | 162                 | 4                             | 0                             |
| 920 <b>WEAKLEY COUNTY</b>    | 327                 | 3                             | 0                             |
| 930 <b>WHITE COUNTY</b>      | 259                 | 6                             | 0                             |
| 940 <b>WILLIAMSON COUNTY</b> | 2,793               | 38                            | 0                             |
| 941 *FRANKLIN                | 0                   | 0                             | 0                             |
| 950 <b>WILSON COUNTY</b>     | 1,520               | 13                            | 2                             |
| 951 *LEBANON                 | 0                   | 0                             | 0                             |
| 985 <b>ASD</b>               | 492                 | 7                             | 0                             |
| <b>TOTAL</b>                 | <b>64,987</b>       | <b>1,060</b>                  | <b>11</b>                     |

*NOTE - DATA SOURCE: Graduation class of 2017 cohort*

\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEEPROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2016-17 \*\*

|     |                   | K     | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | SPECIAL EDUCATION | TOTAL  |        |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|--------|--------|
| 010 | ANDERSON COUNTY   | 373   | 402   | 397   | 407   | 439   | 443   | 475   | 555   | 595   | 532   | 578   | 549   | 501   | 114               | 6,360  |        |
| 011 | CLINTON           | 148   | 119   | 132   | 135   | 126   | 133   | 92    | 0     | 0     | 0     | 0     | 0     | 0     | 12                | 898    |        |
| 012 | OAK RIDGE         | 318   | 323   | 303   | 342   | 323   | 344   | 349   | 328   | 373   | 362   | 327   | 320   | 313   | 66                | 4,391  |        |
| 020 | BEDFORD COUNTY    | 621   | 625   | 668   | 719   | 736   | 689   | 678   | 619   | 679   | 634   | 641   | 560   | 543   | 72                | 8,484  |        |
| 030 | BENTON COUNTY     | 164   | 154   | 163   | 142   | 166   | 154   | 150   | 167   | 138   | 177   | 168   | 173   | 168   | 36                | 2,120  |        |
| 040 | BLEDSOE COUNTY    | 132   | 117   | 119   | 120   | 127   | 141   | 110   | 123   | 116   | 140   | 129   | 138   | 114   | 65                | 1,693  |        |
| 050 | BLOUNT COUNTY     | 739   | 737   | 807   | 817   | 877   | 800   | 722   | 749   | 740   | 824   | 842   | 796   | 658   | 421               | 10,528 |        |
| 051 | ALCOA             | 132   | 135   | 148   | 135   | 145   | 147   | 145   | 148   | 161   | 155   | 165   | 159   | 102   | 39                | 1,918  |        |
| 052 | MARYVILLE         | 380   | 369   | 351   | 403   | 377   | 367   | 389   | 390   | 389   | 424   | 419   | 443   | 345   | 106               | 5,153  |        |
| 060 | BRADLEY COUNTY    | 665   | 682   | 675   | 740   | 773   | 735   | 687   | 736   | 749   | 760   | 787   | 799   | 765   | 226               | 9,778  |        |
| 061 | CLEVELAND         | 388   | 422   | 432   | 391   | 455   | 408   | 469   | 416   | 421   | 455   | 409   | 385   | 340   | 97                | 5,489  |        |
| 070 | CAMPBELL COUNTY   | 351   | 419   | 408   | 427   | 423   | 419   | 397   | 429   | 375   | 398   | 405   | 391   | 438   | 162               | 5,443  |        |
| 080 | CANNON COUNTY     | 152   | 129   | 136   | 138   | 157   | 149   | 140   | 156   | 145   | 167   | 153   | 117   | 134   | 29                | 1,904  |        |
| 090 | CARROLL COUNTY    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2     | 1     | 0                 | 3      |        |
| 092 | *HOLLOW ROCK-BR   | 48    | 49    | 63    | 43    | 41    | 54    | 53    | 51    | 43    | 41    | 46    | 42    | 53    | 4                 | 633    |        |
| 093 | *HUNTINGDON       | 92    | 91    | 104   | 111   | 92    | 101   | 102   | 104   | 77    | 96    | 80    | 84    | 69    | 7                 | 1,210  |        |
| 094 | *MCKENZIE         | 92    | 105   | 84    | 91    | 98    | 100   | 103   | 86    | 84    | 108   | 115   | 117   | 85    | 8                 | 1,276  |        |
| 095 | *S. CARROLL       | 26    | 24    | 20    | 32    | 22    | 23    | 24    | 31    | 33    | 25    | 21    | 27    | 25    | 4                 | 338    |        |
| 097 | *W. CARROLL       | 57    | 56    | 57    | 70    | 65    | 69    | 79    | 59    | 64    | 94    | 77    | 65    | 78    | 5                 | 895    |        |
| 100 | CARTER COUNTY     | 370   | 410   | 400   | 406   | 395   | 426   | 392   | 432   | 402   | 372   | 364   | 379   | 415   | 87                | 5,252  |        |
| 101 | ELIZABETHTON      | 173   | 168   | 164   | 165   | 177   | 182   | 189   | 187   | 194   | 214   | 199   | 204   | 199   | 48                | 2,464  |        |
| 110 | CHEATHAM COUNTY   | 402   | 427   | 414   | 500   | 485   | 485   | 480   | 485   | 463   | 519   | 483   | 516   | 480   | 93                | 6,231  |        |
| 120 | CHESTER COUNTY    | 237   | 196   | 190   | 225   | 215   | 217   | 209   | 220   | 237   | 242   | 232   | 218   | 196   | 15                | 2,850  |        |
| 130 | CLAIBORNE COUNTY  | 296   | 282   | 310   | 308   | 315   | 319   | 334   | 368   | 366   | 326   | 317   | 294   | 299   | 58                | 4,191  |        |
| 140 | CLAY COUNTY       | 89    | 88    | 73    | 85    | 70    | 90    | 84    | 73    | 77    | 70    | 87    | 66    | 64    | 13                | 1,029  |        |
| 150 | COCKE COUNTY      | 295   | 307   | 279   | 331   | 349   | 333   | 304   | 347   | 322   | 417   | 387   | 389   | 312   | 71                | 4,442  |        |
| 151 | NEWPORT           | 72    | 74    | 87    | 64    | 90    | 62    | 70    | 74    | 50    | 0     | 0     | 0     | 0     | 20                | 665    |        |
| 160 | COFFEE COUNTY     | 271   | 251   | 255   | 319   | 288   | 318   | 290   | 294   | 315   | 404   | 424   | 425   | 421   | 55                | 4,329  |        |
| 161 | MANCHESTER        | 158   | 156   | 154   | 149   | 138   | 164   | 131   | 116   | 108   | 0     | 0     | 0     | 0     | 41                | 1,315  |        |
| 162 | TULLAHOMA         | 239   | 268   | 240   | 279   | 282   | 277   | 257   | 279   | 242   | 258   | 263   | 258   | 222   | 71                | 3,438  |        |
| 170 | CROCKETT COUNTY   | 88    | 94    | 75    | 75    | 82    | 91    | 177   | 212   | 229   | 223   | 222   | 217   | 174   | 24                | 1,984  |        |
| 171 | ALAMO             | 75    | 83    | 73    | 95    | 90    | 86    | 65    | 0     | 0     | 0     | 0     | 0     | 0     | 4                 | 571    |        |
| 172 | BELLS             | 57    | 59    | 58    | 69    | 54    | 64    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                 | 362    |        |
| 180 | CUMBERLAND COUNTY | 573   | 567   | 560   | 561   | 541   | 556   | 557   | 526   | 552   | 535   | 506   | 511   | 484   | 108               | 7,138  |        |
| 190 | DAVIDSON COUNTY   | 6,999 | 7,066 | 6,874 | 7,306 | 7,138 | 6,419 | 6,138 | 5,850 | 5,604 | 5,971 | 5,571 | 5,571 | 5,214 | 4,712             | 996    | 81,858 |
| 200 | DECATUR COUNTY    | 106   | 115   | 103   | 127   | 120   | 109   | 116   | 115   | 125   | 152   | 122   | 128   | 111   | 22                | 1,571  |        |
| 210 | DEKALB COUNTY     | 227   | 225   | 210   | 238   | 261   | 224   | 211   | 210   | 206   | 181   | 226   | 198   | 189   | 42                | 2,849  |        |
| 220 | DICKSON COUNTY    | 580   | 572   | 623   | 600   | 650   | 693   | 638   | 621   | 662   | 616   | 672   | 608   | 575   | 129               | 8,239  |        |
| 230 | DYER COUNTY       | 256   | 269   | 248   | 269   | 329   | 269   | 307   | 314   | 273   | 317   | 298   | 291   | 272   | 56                | 3,769  |        |
| 231 | DYERSBURG         | 218   | 178   | 224   | 210   | 183   | 192   | 196   | 179   | 175   | 205   | 209   | 181   | 198   | 72                | 2,621  |        |
| 240 | FAYETTE COUNTY    | 274   | 257   | 267   | 282   | 279   | 248   | 245   | 235   | 239   | 243   | 217   | 202   | 195   | 65                | 3,249  |        |
| 250 | FENTRESS COUNTY   | 192   | 205   | 186   | 182   | 181   | 211   | 207   | 184   | 207   | 67    | 74    | 61    | 88    | 26                | 2,072  |        |
| 260 | FRANKLIN COUNTY   | 369   | 382   | 381   | 402   | 391   | 392   | 399   | 407   | 417   | 418   | 430   | 410   | 385   | 105               | 5,287  |        |
| 270 | GIBSON COUNTY     | N/A               | 0      |        |
| 271 | HUMBOLDT          | 101   | 101   | 82    | 103   | 97    | 85    | 75    | 72    | 65    | 85    | 56    | 62    | 77    | 28                | 1,088  |        |
| 272 | *MILAN            | 144   | 139   | 126   | 130   | 157   | 128   | 147   | 149   | 176   | 142   | 159   | 167   | 152   | 37                | 1,953  |        |
| 273 | *TRENTON          | 105   | 89    | 92    | 97    | 106   | 79    | 96    | 90    | 101   | 87    | 109   | 88    | 93    | 26                | 1,258  |        |
| 274 | *BRADFORD         | 36    | 39    | 40    | 43    | 38    | 37    | 53    | 44    | 41    | 33    | 44    | 33    | 34    | 5                 | 520    |        |
| 275 | *GIBSON CO. SPEC. | 261   | 277   | 306   | 304   | 303   | 305   | 328   | 286   | 297   | 335   | 312   | 315   | 259   | 44                | 3,932  |        |
| 280 | GILES COUNTY      | 271   | 296   | 279   | 311   | 324   | 267   | 300   | 268   | 290   | 296   | 281   | 274   | 319   | 35                | 3,811  |        |
| 290 | GRAINGER COUNTY   | 181   | 251   | 232   | 263   | 263   | 258   | 278   | 259   | 274   | 272   | 291   | 245   | 239   | 95                | 3,401  |        |
| 300 | GREENE COUNTY     | 420   | 453   | 453   | 502   | 472   | 495   | 495   | 535   | 538   | 504   | 520   | 545   | 515   | 113               | 6,561  |        |
| 301 | GREENEVILLE       | 169   | 178   | 184   | 207   | 210   | 212   | 244   | 216   | 189   | 222   | 230   | 210   | 218   | 50                | 2,739  |        |
| 310 | GRUNDY COUNTY     | 133   | 137   | 153   | 139   | 134   | 159   | 149   | 154   | 146   | 178   | 198   | 148   | 176   | 55                | 2,060  |        |
| 320 | HAMBLEN COUNTY    | 744   | 718   | 791   | 779   | 872   | 785   | 799   | 795   | 752   | 778   | 847   | 709   | 629   | 173               | 10,171 |        |
| 330 | HAMILTON COUNTY   | 3,376 | 3,438 | 3,571 | 3,552 | 3,567 | 3,530 | 3,169 | 3,202 | 3,092 | 3,421 | 3,055 | 2,967 | 2,575 | 688               | 43,203 |        |
| 340 | HANCOCK COUNTY    | 65    | 73    | 83    | 68    | 79    | 72    | 81    | 77    | 64    | 69    | 74    | 72    | 74    | 16                | 968    |        |

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2016-17 \*\*

|     |                   | K     | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | SPECIAL EDUCATION | TOTAL  |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|--------|
| 350 | HARDEMAN COUNTY   | 260   | 248   | 266   | 261   | 268   | 263   | 278   | 249   | 276   | 292   | 285   | 296   | 241   | 37                | 3,519  |
| 360 | HARDIN COUNTY     | 278   | 245   | 251   | 271   | 268   | 267   | 230   | 275   | 266   | 244   | 278   | 261   | 242   | 56                | 3,433  |
| 370 | HAWKINS COUNTY    | 405   | 450   | 454   | 493   | 509   | 533   | 486   | 524   | 497   | 592   | 563   | 550   | 525   | 63                | 6,646  |
| 371 | ROGERSVILLE       | 76    | 72    | 69    | 82    | 72    | 67    | 74    | 74    | 63    | 0     | 0     | 0     | 0     | 6                 | 657    |
| 380 | HAYWOOD COUNTY    | 194   | 190   | 199   | 220   | 227   | 204   | 189   | 186   | 206   | 193   | 250   | 210   | 200   | 143               | 2,811  |
| 390 | HENDERSON COUNTY  | 255   | 254   | 242   | 268   | 293   | 284   | 267   | 277   | 262   | 344   | 347   | 372   | 341   | 63                | 3,868  |
| 391 | LEXINGTON         | 83    | 92    | 107   | 96    | 83    | 93    | 83    | 82    | 84    | 0     | 0     | 0     | 0     | 13                | 817    |
| 400 | HENRY COUNTY      | 154   | 155   | 176   | 181   | 175   | 174   | 201   | 177   | 176   | 364   | 345   | 324   | 295   | 47                | 2,945  |
| 401 | *PARIS            | 162   | 174   | 178   | 177   | 192   | 195   | 181   | 165   | 165   | 0     | 0     | 0     | 0     | 24                | 1,615  |
| 410 | HICKMAN COUNTY    | 245   | 238   | 247   | 256   | 245   | 249   | 237   | 261   | 261   | 234   | 272   | 248   | 259   | 42                | 3,292  |
| 420 | HOUSTON COUNTY    | 100   | 115   | 94    | 89    | 98    | 98    | 93    | 97    | 103   | 108   | 125   | 93    | 83    | 18                | 1,312  |
| 430 | HUMPHREYS COUNTY  | 231   | 216   | 198   | 205   | 215   | 192   | 227   | 225   | 201   | 220   | 199   | 200   | 212   | 90                | 2,833  |
| 440 | JACKSON COUNTY    | 104   | 107   | 103   | 112   | 109   | 106   | 111   | 128   | 108   | 105   | 112   | 107   | 106   | 19                | 1,437  |
| 450 | JEFFERSON COUNTY  | 505   | 519   | 504   | 564   | 594   | 564   | 606   | 556   | 552   | 548   | 523   | 542   | 442   | 70                | 7,089  |
| 460 | JOHNSON COUNTY    | 141   | 138   | 129   | 145   | 165   | 158   | 170   | 156   | 140   | 153   | 136   | 151   | 164   | 10                | 1,956  |
| 470 | KNOX COUNTY       | 4,296 | 4,346 | 4,452 | 4,460 | 4,690 | 4,642 | 4,370 | 4,360 | 4,349 | 4,491 | 4,459 | 4,344 | 3,793 | 1,138             | 58,189 |
| 480 | LAKE COUNTY       | 64    | 59    | 75    | 66    | 49    | 63    | 52    | 63    | 54    | 62    | 50    | 55    | 51    | 7                 | 771    |
| 490 | LAUDERDALE COUNTY | 274   | 269   | 299   | 308   | 317   | 350   | 296   | 293   | 330   | 326   | 322   | 317   | 294   | 75                | 4,070  |
| 500 | LAWRENCE COUNTY   | 537   | 490   | 473   | 521   | 516   | 513   | 455   | 489   | 504   | 551   | 570   | 455   | 522   | 117               | 6,712  |
| 510 | LEWIS COUNTY      | 110   | 112   | 138   | 136   | 118   | 127   | 146   | 152   | 122   | 125   | 128   | 110   | 129   | 6                 | 1,660  |
| 520 | LINCOLN COUNTY    | 235   | 251   | 266   | 296   | 301   | 285   | 302   | 289   | 291   | 291   | 289   | 305   | 295   | 65                | 3,760  |
| 521 | FAYETTEVILLE      | 97    | 121   | 104   | 128   | 143   | 106   | 113   | 101   | 111   | 88    | 79    | 94    | 76    | 17                | 1,378  |
| 530 | LOUDON COUNTY     | 397   | 381   | 379   | 437   | 395   | 409   | 418   | 396   | 402   | 239   | 254   | 228   | 206   | 83                | 4,624  |
| 531 | LENOIR CITY       | 115   | 110   | 115   | 111   | 116   | 122   | 120   | 131   | 112   | 294   | 271   | 293   | 234   | 60                | 2,205  |
| 540 | MCMINN COUNTY     | 313   | 298   | 312   | 360   | 355   | 369   | 410   | 386   | 420   | 597   | 589   | 550   | 500   | 47                | 5,506  |
| 541 | ATHENS            | 177   | 199   | 178   | 187   | 168   | 163   | 160   | 147   | 151   | 0     | 0     | 0     | 0     | 22                | 1,551  |
| 542 | ETOWAH            | 36    | 32    | 35    | 43    | 45    | 46    | 31    | 34    | 46    | 0     | 0     | 0     | 0     | 4                 | 352    |
| 550 | MCNAIRY COUNTY    | 331   | 274   | 292   | 287   | 293   | 306   | 318   | 335   | 326   | 360   | 345   | 328   | 286   | 61                | 4,140  |
| 560 | MACON COUNTY      | 344   | 292   | 315   | 307   | 311   | 280   | 255   | 290   | 248   | 284   | 285   | 290   | 255   | 64                | 3,818  |
| 570 | MADISON COUNTY    | 982   | 993   | 937   | 1,019 | 1,039 | 958   | 894   | 921   | 886   | 914   | 873   | 806   | 883   | 299               | 12,404 |
| 580 | MARION COUNTY     | 315   | 312   | 307   | 310   | 324   | 303   | 304   | 318   | 345   | 281   | 286   | 291   | 253   | 42                | 3,992  |
| 581 | *RICHARD CITY     | 19    | 15    | 18    | 25    | 15    | 24    | 17    | 20    | 19    | 22    | 19    | 20    | 19    | 0                 | 251    |
| 590 | MARSHALL COUNTY   | 408   | 391   | 381   | 394   | 436   | 392   | 391   | 392   | 416   | 449   | 454   | 415   | 367   | 79                | 5,365  |
| 600 | MAURY COUNTY      | 1,025 | 1,030 | 963   | 1,016 | 1,048 | 936   | 933   | 906   | 903   | 927   | 873   | 820   | 707   | 161               | 12,247 |
| 610 | MEIGS COUNTY      | 109   | 122   | 119   | 136   | 128   | 113   | 120   | 139   | 121   | 140   | 138   | 125   | 127   | 24                | 1,661  |
| 620 | MONROE COUNTY     | 317   | 327   | 327   | 359   | 380   | 372   | 379   | 407   | 369   | 552   | 552   | 505   | 443   | 55                | 5,344  |
| 621 | SWEETWATER        | 161   | 170   | 179   | 166   | 167   | 154   | 178   | 148   | 180   | 0     | 0     | 0     | 0     | 13                | 1,517  |
| 630 | MONTGOMERY COUNTY | 2,766 | 2,705 | 2,618 | 2,728 | 2,651 | 2,592 | 2,489 | 2,235 | 2,254 | 2,584 | 2,308 | 2,251 | 2,121 | 659               | 32,960 |
| 640 | MOORE COUNTY      | 58    | 44    | 47    | 50    | 69    | 70    | 61    | 78    | 77    | 63    | 68    | 77    | 58    | 8                 | 829    |
| 650 | MORGAN COUNTY     | 200   | 223   | 182   | 204   | 260   | 212   | 213   | 243   | 223   | 253   | 233   | 211   | 266   | 43                | 2,966  |
| 660 | OBION COUNTY      | 238   | 215   | 231   | 254   | 247   | 227   | 239   | 234   | 285   | 291   | 242   | 292   | 251   | 52                | 3,299  |
| 661 | UNION CITY        | 134   | 113   | 146   | 135   | 137   | 103   | 122   | 131   | 115   | 129   | 131   | 104   | 89    | 19                | 1,608  |
| 670 | OVERTON COUNTY    | 221   | 200   | 221   | 234   | 216   | 228   | 255   | 255   | 242   | 225   | 225   | 206   | 205   | 70                | 3,004  |
| 680 | PERRY COUNTY      | 75    | 75    | 83    | 89    | 75    | 72    | 89    | 74    | 56    | 84    | 84    | 68    | 88    | 28                | 1,039  |
| 690 | PICKETT COUNTY    | 53    | 42    | 47    | 51    | 59    | 48    | 53    | 58    | 47    | 49    | 45    | 62    | 55    | 21                | 691    |
| 700 | POLK COUNTY       | 148   | 152   | 173   | 170   | 161   | 188   | 162   | 178   | 166   | 201   | 207   | 195   | 135   | 35                | 2,270  |
| 710 | PUTNAM COUNTY     | 834   | 788   | 801   | 840   | 839   | 809   | 834   | 856   | 779   | 887   | 819   | 799   | 735   | 253               | 10,872 |
| 720 | RHEA COUNTY       | 303   | 292   | 280   | 279   | 319   | 316   | 294   | 296   | 315   | 383   | 382   | 389   | 296   | 70                | 4,214  |
| 721 | DAYTON            | 93    | 90    | 94    | 99    | 98    | 85    | 111   | 79    | 72    | 0     | 0     | 0     | 0     | 5                 | 827    |
| 730 | ROANE COUNTY      | 469   | 441   | 442   | 481   | 461   | 502   | 442   | 491   | 500   | 550   | 530   | 512   | 489   | 161               | 6,472  |
| 740 | ROBERTSON COUNTY  | 779   | 827   | 843   | 859   | 852   | 855   | 938   | 854   | 859   | 862   | 858   | 816   | 742   | 142               | 11,085 |
| 750 | RUTHERFORD COUNTY | 2,797 | 2,637 | 2,584 | 2,893 | 2,863 | 2,932 | 3,477 | 3,879 | 3,839 | 3,971 | 4,080 | 3,747 | 3,445 | 647               | 43,789 |
| 751 | MURFREESBORO      | 1,148 | 1,187 | 1,180 | 1,273 | 1,255 | 1,235 | 603   | 0     | 0     | 0     | 0     | 0     | 0     | 135               | 8,015  |
| 760 | SCOTT COUNTY      | 198   | 191   | 204   | 230   | 213   | 243   | 231   | 197   | 226   | 202   | 183   | 168   | 46    | 2,767             |        |
| 761 | *ONEIDA           | 75    | 116   | 72    | 84    | 88    | 86    | 91    | 94    | 108   | 113   | 94    | 97    | 110   | 12                | 1,238  |
| 770 | SEQUATCHIE COUNTY | 143   | 159   | 154   | 155   | 179   | 157   | 152   | 182   | 174   | 172   | 171   | 168   | 150   | 89                | 2,203  |
| 780 | SEVIER COUNTY     | 1,117 | 1,114 | 1,021 | 1,102 | 1,090 | 1,132 | 1,060 | 1,059 | 1,160 | 1,062 | 1,099 | 1,060 | 989   | 245               | 14,310 |

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2016-17 \*\*

|     |                   | K      | 1ST    | 2ND    | 3RD    | 4TH    | 5TH    | 6TH    | 7TH    | 8TH    | 9TH    | 10TH   | 11TH   | 12TH   | SPECIAL EDUCATION | TOTAL   |
|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|---------|
| 792 | SHELBY COUNTY     | 8,699  | 8,347  | 8,512  | 8,698  | 8,555  | 8,152  | 7,242  | 7,191  | 7,186  | 8,012  | 7,341  | 6,897  | 6,828  | 2,044             | 103,703 |
| 793 | ARLINGTON         | 257    | 275    | 266    | 284    | 298    | 325    | 446    | 435    | 448    | 487    | 527    | 507    | 485    | 46                | 5,087   |
| 794 | BARTLETT          | 600    | 615    | 633    | 641    | 692    | 739    | 730    | 717    | 707    | 761    | 650    | 577    | 500    | 130               | 8,691   |
| 795 | COLLIERVILLE      | 622    | 599    | 636    | 623    | 671    | 689    | 647    | 684    | 683    | 593    | 626    | 593    | 512    | 110               | 8,290   |
| 796 | GERMANTOWN        | 446    | 405    | 420    | 421    | 474    | 456    | 436    | 465    | 457    | 487    | 443    | 455    | 444    | 67                | 5,877   |
| 797 | LAKELAND          | 135    | 178    | 168    | 154    | 147    | 156    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 5                 | 944     |
| 798 | MILLINGTON        | 217    | 167    | 169    | 188    | 191    | 175    | 168    | 164    | 160    | 237    | 251    | 227    | 187    | 43                | 2,544   |
| 800 | SMITH COUNTY      | 232    | 225    | 207    | 223    | 234    | 238    | 215    | 214    | 242    | 228    | 249    | 237    | 189    | 54                | 2,986   |
| 810 | STEWART COUNTY    | 112    | 156    | 105    | 141    | 147    | 156    | 164    | 160    | 144    | 177    | 161    | 153    | 150    | 51                | 1,977   |
| 820 | SULLIVAN COUNTY   | 623    | 682    | 680    | 706    | 751    | 766    | 706    | 780    | 756    | 750    | 778    | 803    | 746    | 124               | 9,650   |
| 821 | BRISTOL           | 283    | 285    | 291    | 271    | 269    | 312    | 265    | 256    | 310    | 331    | 338    | 369    | 310    | 68                | 3,956   |
| 822 | KINGSPORT         | 539    | 550    | 538    | 581    | 591    | 570    | 585    | 535    | 569    | 562    | 565    | 525    | 476    | 148               | 7,333   |
| 830 | SUMNER COUNTY     | 2,122  | 2,156  | 2,181  | 2,259  | 2,294  | 2,237  | 2,195  | 2,299  | 2,207  | 2,210  | 2,148  | 2,117  | 1,867  | 635               | 28,924  |
| 840 | TIPTON COUNTY     | 735    | 721    | 808    | 832    | 873    | 823    | 801    | 832    | 813    | 852    | 885    | 873    | 780    | 123               | 10,751  |
| 850 | TROUSDALE COUNTY  | 92     | 109    | 79     | 95     | 111    | 105    | 95     | 87     | 85     | 95     | 101    | 87     | 98     | 21                | 1,260   |
| 860 | UNICOI COUNTY     | 149    | 140    | 139    | 164    | 170    | 155    | 203    | 181    | 178    | 197    | 202    | 187    | 184    | 39                | 2,287   |
| 870 | UNION COUNTY      | 290    | 277    | 305    | 310    | 313    | 292    | 329    | 322    | 323    | 224    | 218    | 187    | 195    | 42                | 3,627   |
| 880 | VAN BUREN COUNTY  | 59     | 45     | 55     | 52     | 48     | 55     | 60     | 58     | 55     | 58     | 57     | 56     | 47     | 1                 | 707     |
| 890 | WARREN COUNTY     | 475    | 434    | 473    | 519    | 470    | 524    | 515    | 454    | 537    | 526    | 475    | 484    | 478    | 81                | 6,445   |
| 900 | WASHINGTON COUNTY | 574    | 571    | 565    | 610    | 608    | 630    | 624    | 644    | 642    | 612    | 715    | 694    | 808    | 149               | 8,447   |
| 901 | JOHNSON CITY      | 658    | 606    | 594    | 638    | 617    | 614    | 607    | 605    | 522    | 598    | 555    | 558    | 476    | 73                | 7,723   |
| 910 | WAYNE COUNTY      | 158    | 179    | 149    | 156    | 139    | 183    | 160    | 169    | 174    | 161    | 173    | 175    | 158    | 28                | 2,160   |
| 920 | WEAKLEY COUNTY    | 336    | 341    | 319    | 300    | 286    | 330    | 278    | 321    | 302    | 321    | 320    | 310    | 336    | 48                | 4,147   |
| 930 | WHITE COUNTY      | 292    | 256    | 272    | 291    | 316    | 269    | 302    | 308    | 312    | 295    | 300    | 288    | 238    | 88                | 3,828   |
| 940 | WILLIAMSON COUNTY | 2,487  | 2,606  | 2,635  | 2,717  | 2,946  | 2,946  | 2,865  | 2,804  | 2,742  | 3,074  | 3,241  | 3,049  | 2,842  | 708               | 37,661  |
| 941 | *FRANKLIN         | 419    | 401    | 387    | 383    | 379    | 371    | 392    | 386    | 350    | 0      | 0      | 0      | 0      | 70                | 3,538   |
| 950 | WILSON COUNTY     | 1,157  | 1,143  | 1,203  | 1,231  | 1,254  | 1,324  | 1,253  | 1,241  | 1,278  | 1,663  | 1,678  | 1,535  | 1,449  | 283               | 17,693  |
| 951 | *LEBANON          | 418    | 419    | 376    | 379    | 400    | 398    | 374    | 358    | 351    | 0      | 0      | 0      | 0      | 63                | 3,537   |
| 985 | ASD               | 998    | 993    | 1,025  | 892    | 774    | 938    | 1,086  | 1,009  | 979    | 665    | 573    | 639    | 578    | 216               | 11,367  |
|     | GRAND TOTAL       | 73,390 | 73,152 | 73,400 | 76,470 | 77,185 | 75,621 | 73,124 | 72,356 | 71,725 | 74,233 | 72,461 | 69,290 | 64,386 | 16,500            | 963,294 |

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

|     | TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2016-17 ** |       |       |       |       |       |       |       |       |       |       |       |       |                   |       |        |
|-----|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------|--------|
|     | K  | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | SPECIAL EDUCATION | TOTAL |        |
| 010 | ANDERSON COUNTY  | 352   | 381   | 378   | 390   | 420   | 424   | 451   | 526   | 562   | 507   | 547   | 521   | 466               | 108   | 6,033  |
| 011 | CLINTON  | 140   | 114   | 125   | 130   | 121   | 127   | 89    | 0     | 0     | 0     | 0     | 0     | 0                 | 12    | 857    |
| 012 | OAK RIDGE  | 303   | 306   | 288   | 324   | 307   | 339   | 346   | 322   | 365   | 351   | 317   | 301   | 289               | 61    | 4,218  |
| 020 | BEDFORD COUNTY   | 588   | 594   | 637   | 686   | 702   | 657   | 644   | 585   | 639   | 601   | 601   | 525   | 503               | 67    | 8,029  |
| 030 | BENTON COUNTY  | 156   | 148   | 156   | 137   | 160   | 147   | 144   | 159   | 132   | 169   | 159   | 163   | 158               | 32    | 2,020  |
| 040 | BLEDSOE COUNTY   | 124   | 110   | 112   | 113   | 120   | 132   | 104   | 116   | 110   | 137   | 126   | 133   | 110               | 59    | 1,606  |
| 050 | BLOUNT COUNTY  | 704   | 704   | 773   | 785   | 843   | 767   | 690   | 709   | 702   | 807   | 804   | 757   | 618               | 395   | 10,058 |
| 051 | ALCOA  | 126   | 130   | 143   | 130   | 140   | 142   | 138   | 142   | 153   | 150   | 160   | 153   | 98                | 36    | 1,840  |
| 052 | MARYVILLE  | 363   | 354   | 336   | 389   | 364   | 354   | 376   | 376   | 380   | 413   | 416   | 439   | 341               | 101   | 5,002  |
| 060 | BRADLEY COUNTY   | 629   | 652   | 647   | 709   | 739   | 705   | 654   | 696   | 706   | 730   | 750   | 757   | 715               | 209   | 9,298  |
| 061 | CLEVELAND  | 366   | 401   | 414   | 375   | 437   | 392   | 447   | 381   | 395   | 430   | 385   | 362   | 314               | 90    | 5,190  |
| 070 | CAMPBELL COUNTY  | 326   | 391   | 385   | 401   | 396   | 392   | 375   | 404   | 352   | 367   | 368   | 356   | 389               | 150   | 5,052  |
| 080 | CANNON COUNTY  | 148   | 125   | 130   | 132   | 151   | 143   | 133   | 149   | 138   | 160   | 145   | 109   | 123               | 27    | 1,814  |
| 090 | CARROLL COUNTY   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2     | 1                 | 0     | 3      |
| 092 | *HOLLOW ROCK-BR  | 45    | 46    | 60    | 42    | 39    | 52    | 51    | 49    | 42    | 39    | 42    | 40    | 49                | 4     | 600    |
| 093 | *HUNTINGDON  | 86    | 87    | 99    | 105   | 88    | 97    | 98    | 100   | 74    | 93    | 77    | 81    | 66                | 6     | 1,157  |
| 094 | *MCKENZIE  | 87    | 101   | 80    | 87    | 94    | 100   | 102   | 85    | 84    | 106   | 115   | 116   | 84                | 8     | 1,250  |
| 095 | *S. CARROLL  | 25    | 23    | 19    | 31    | 22    | 22    | 23    | 30    | 32    | 24    | 20    | 26    | 24                | 4     | 324    |
| 097 | *W. CARROLL  | 54    | 53    | 54    | 67    | 61    | 65    | 75    | 58    | 64    | 89    | 72    | 60    | 71                | 5     | 846    |
| 100 | CARTER COUNTY  | 344   | 391   | 379   | 393   | 381   | 412   | 377   | 410   | 379   | 335   | 322   | 326   | 366               | 82    | 4,897  |
| 101 | ELIZABETHTON   | 166   | 161   | 158   | 159   | 170   | 176   | 180   | 176   | 184   | 203   | 187   | 192   | 182               | 44    | 2,339  |
| 110 | CHEATHAM COUNTY  | 377   | 403   | 392   | 475   | 461   | 461   | 457   | 459   | 436   | 490   | 452   | 480   | 438               | 86    | 5,869  |
| 120 | CHESTER COUNTY   | 224   | 187   | 181   | 215   | 206   | 207   | 196   | 207   | 221   | 225   | 216   | 200   | 180               | 14    | 2,679  |
| 130 | CLAIBORNE COUNTY   | 273   | 263   | 291   | 291   | 296   | 299   | 313   | 343   | 337   | 301   | 290   | 264   | 256               | 52    | 3,871  |
| 140 | CLAY COUNTY  | 84    | 85    | 70    | 81    | 68    | 87    | 82    | 70    | 74    | 66    | 83    | 63    | 59                | 12    | 984    |
| 150 | COCKE COUNTY   | 276   | 288   | 264   | 314   | 330   | 315   | 287   | 327   | 303   | 388   | 361   | 363   | 280               | 65    | 4,160  |
| 151 | NEWPORT  | 68    | 70    | 83    | 60    | 85    | 60    | 66    | 70    | 48    | 0     | 0     | 0     | 0                 | 0     | 630    |
| 160 | COFFEE COUNTY  | 256   | 240   | 243   | 304   | 275   | 305   | 275   | 278   | 296   | 383   | 402   | 399   | 390               | 51    | 4,096  |
| 161 | MANCHESTER   | 155   | 154   | 152   | 147   | 136   | 162   | 129   | 113   | 106   | 0     | 0     | 0     | 0                 | 39    | 1,294  |
| 162 | TULLAHOMA  | 235   | 265   | 236   | 276   | 279   | 275   | 252   | 272   | 236   | 247   | 250   | 246   | 209               | 66    | 3,344  |
| 170 | CROCKETT COUNTY  | 83    | 91    | 73    | 73    | 79    | 89    | 171   | 205   | 221   | 216   | 216   | 209   | 169               | 23    | 1,918  |
| 171 | ALAMO  | 71    | 80    | 70    | 91    | 87    | 82    | 63    | 0     | 0     | 0     | 0     | 0     | 0                 | 3     | 547    |
| 172 | BELLS  | 55    | 57    | 56    | 67    | 53    | 61    | 0     | 0     | 0     | 0     | 0     | 0     | 0                 | 0     | 349    |
| 180 | CUMBERLAND COUNTY  | 544   | 540   | 535   | 536   | 517   | 530   | 530   | 501   | 523   | 508   | 476   | 475   | 437               | 101   | 6,752  |
| 190 | DAVIDSON COUNTY  | 6,577 | 6,671 | 6,510 | 6,939 | 6,777 | 6,122 | 5,836 | 5,558 | 5,304 | 5,522 | 5,109 | 4,734 | 4,177             | 905   | 76,741 |
| 200 | DECATUR COUNTY   | 98    | 108   | 98    | 119   | 113   | 102   | 108   | 107   | 116   | 142   | 114   | 118   | 100               | 20    | 1,463  |
| 210 | DEKALB COUNTY  | 220   | 219   | 206   | 236   | 259   | 222   | 210   | 209   | 203   | 169   | 214   | 186   | 178               | 42    | 2,770  |
| 220 | DICKSON COUNTY   | 549   | 544   | 596   | 571   | 619   | 662   | 603   | 588   | 626   | 591   | 634   | 574   | 542               | 117   | 7,816  |
| 230 | DYER COUNTY  | 247   | 260   | 240   | 262   | 319   | 261   | 297   | 303   | 261   | 304   | 285   | 278   | 258               | 54    | 3,627  |
| 231 | DYERSBURG  | 206   | 169   | 213   | 201   | 176   | 185   | 187   | 172   | 167   | 196   | 197   | 168   | 188               | 67    | 2,493  |
| 240 | FAYETTE COUNTY   | 258   | 242   | 252   | 266   | 265   | 235   | 232   | 222   | 228   | 232   | 208   | 193   | 185               | 61    | 3,079  |
| 250 | FENTRESS COUNTY  | 181   | 195   | 177   | 173   | 173   | 200   | 196   | 174   | 197   | 64    | 71    | 58    | 80                | 23    | 1,961  |
| 260 | FRANKLIN COUNTY  | 361   | 377   | 377   | 397   | 387   | 388   | 392   | 401   | 410   | 410   | 418   | 399   | 368               | 99    | 5,183  |
| 270 | GIBSON COUNTY  | NA                | 0     |        |
| 271 | HUMBOLDT   | 93    | 95    | 78    | 97    | 92    | 80    | 71    | 68    | 61    | 79    | 53    | 58    | 70                | 25    | 1,022  |
| 272 | *MILAN   | 136   | 133   | 121   | 125   | 152   | 126   | 144   | 147   | 174   | 137   | 153   | 160   | 145               | 35    | 1,887  |
| 273 | *TRENTON   | 98    | 85    | 88    | 92    | 102   | 76    | 92    | 86    | 97    | 83    | 104   | 83    | 87                | 24    | 1,198  |
| 274 | *BRADFORD  | 35    | 37    | 39    | 41    | 37    | 35    | 51    | 42    | 39    | 32    | 42    | 31    | 31                | 5     | 498    |
| 275 | *GIBSON CO. SPEC.  | 250   | 266   | 296   | 292   | 294   | 317   | 276   | 285   | 323   | 298   | 299   | 242   | 42                | 3,770 |        |
| 280 | GILES COUNTY   | 257   | 281   | 267   | 296   | 308   | 254   | 288   | 258   | 278   | 290   | 274   | 266   | 306               | 33    | 3,657  |
| 290 | GRAINGER COUNTY  | 164   | 228   | 212   | 243   | 250   | 245   | 264   | 240   | 250   | 251   | 267   | 225   | 200               | 87    | 3,127  |
| 300 | GREENE COUNTY  | 398   | 431   | 431   | 481   | 451   | 471   | 473   | 512   | 511   | 484   | 500   | 517   | 490               | 106   | 6,257  |
| 301 | GREENEVILLE  | 160   | 170   | 177   | 200   | 202   | 205   | 233   | 206   | 177   | 215   | 222   | 200   | 210               | 47    | 2,625  |
| 310 | GRUNDY COUNTY  | 131   | 136   | 152   | 133   | 129   | 152   | 141   | 147   | 139   | 177   | 197   | 147   | 175               | 53    | 2,009  |
| 320 | HAMBLEN COUNTY   | 709   | 687   | 761   | 747   | 839   | 755   | 785   | 780   | 735   | 752   | 819   | 682   | 602               | 163   | 9,816  |
| 330 | HAMILTON COUNTY  | 3,242 | 3,315 | 3,445 | 3,425 | 3,440 | 3,411 | 3,048 | 3,080 | 2,963 | 3,216 | 2,878 | 2,788 | 2,422             | 650   | 41,322 |
| 340 | HANCOCK COUNTY   | 60    | 68    | 79    | 65    | 75    | 69    | 76    | 73    | 61    | 64    | 70    | 66    | 65                | 15    | 906    |

|     | TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2016-17 ** |       |       |       |       |       |       |       |       |       |       |       |       |                   |       |        |
|-----|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------|--------|
|     | K  | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | SPECIAL EDUCATION | TOTAL |        |
| 350 | HARDEMAN COUNTY  | 247   | 236   | 255   | 248   | 253   | 251   | 264   | 235   | 262   | 272   | 266   | 277   | 224               | 34    | 3,325  |
| 360 | HARDIN COUNTY  | 262   | 231   | 236   | 254   | 252   | 253   | 218   | 259   | 250   | 231   | 263   | 243   | 220               | 53    | 3,226  |
| 370 | HAWKINS COUNTY   | 382   | 427   | 432   | 472   | 487   | 511   | 463   | 496   | 471   | 561   | 526   | 516   | 484               | 57    | 6,287  |
| 371 | ROGERSVILLE  | 72    | 69    | 65    | 78    | 68    | 64    | 71    | 69    | 60    | 0     | 0     | 0     | 0                 | 5     | 620    |
| 380 | HAYWOOD COUNTY   | 185   | 182   | 191   | 214   | 219   | 198   | 183   | 181   | 200   | 188   | 241   | 204   | 189               | 137   | 2,712  |
| 390 | HENDERSON COUNTY   | 240   | 240   | 230   | 256   | 281   | 272   | 255   | 264   | 248   | 323   | 324   | 343   | 314               | 57    | 3,648  |
| 391 | LEXINGTON  | 79    | 88    | 101   | 91    | 79    | 89    | 79    | 78    | 80    | 0     | 0     | 0     | 0                 | 12    | 776    |
| 400 | HENRY COUNTY   | 149   | 150   | 172   | 176   | 171   | 170   | 196   | 173   | 171   | 356   | 337   | 316   | 287               | 46    | 2,869  |
| 401 | *PARIS   | 152   | 165   | 168   | 169   | 183   | 187   | 173   | 157   | 158   | 0     | 0     | 0     | 0                 | 23    | 1,535  |
| 410 | HICKMAN COUNTY   | 231   | 224   | 234   | 245   | 234   | 237   | 225   | 248   | 247   | 221   | 255   | 232   | 239               | 39    | 3,110  |
| 420 | HOUSTON COUNTY   | 87    | 101   | 82    | 79    | 89    | 89    | 87    | 90    | 95    | 98    | 108   | 81    | 69                | 15    | 1,171  |
| 430 | HUMPHREYS COUNTY   | 216   | 204   | 188   | 193   | 203   | 183   | 215   | 210   | 190   | 209   | 187   | 187   | 197               | 85    | 2,667  |
| 440 | JACKSON COUNTY   | 98    | 102   | 98    | 107   | 106   | 102   | 107   | 123   | 105   | 99    | 105   | 99    | 99                | 17    | 1,366  |
| 450 | JEFFERSON COUNTY   | 477   | 489   | 479   | 540   | 568   | 538   | 574   | 526   | 518   | 518   | 489   | 505   | 413               | 65    | 6,700  |
| 460 | JOHNSON COUNTY   | 134   | 131   | 124   | 139   | 157   | 152   | 163   | 149   | 132   | 146   | 129   | 144   | 153               | 8     | 1,863  |
| 470 | KNOX COUNTY  | 4,051 | 4,118 | 4,232 | 4,242 | 4,466 | 4,417 | 4,139 | 4,116 | 4,081 | 4,227 | 4,189 | 4,026 | 3,437             | 1,024 | 54,764 |
| 480 | LAKE COUNTY  | 60    | 55    | 71    | 61    | 47    | 59    | 49    | 59    | 50    | 57    | 46    | 51    | 47                | 7     | 719    |
| 490 | LAUDERDALE COUNTY  | 259   | 256   | 287   | 295   | 305   | 335   | 283   | 280   | 314   | 315   | 312   | 306   | 282               | 69    | 3,900  |
| 500 | LAWRENCE COUNTY  | 530   | 485   | 469   | 517   | 513   | 509   | 451   | 483   | 499   | 545   | 562   | 444   | 406               | 114   | 6,527  |
| 510 | LEWIS COUNTY   | 108   | 110   | 136   | 135   | 116   | 126   | 145   | 150   | 120   | 122   | 126   | 107   | 128               | 5     | 1,634  |
| 520 | LINCOLN COUNTY   | 221   | 238   | 254   | 283   | 287   | 272   | 287   | 273   | 274   | 278   | 270   | 284   | 265               | 58    | 3,544  |
| 521 | FAYETTEVILLE   | 91    | 115   | 99    | 122   | 137   | 102   | 106   | 95    | 106   | 84    | 74    | 88    | 68                | 16    | 1,303  |
| 530 | LOUDON COUNTY  | 377   | 364   | 363   | 419   | 378   | 392   | 401   | 378   | 388   | 223   | 239   | 214   | 192               | 79    | 4,408  |
| 531 | LENOIR CITY  | 110   | 105   | 111   | 106   | 111   | 118   | 115   | 126   | 106   | 279   | 253   | 273   | 209               | 54    | 2,076  |
| 540 | MCMINN COUNTY  | 294   | 282   | 295   | 343   | 338   | 351   | 388   | 365   | 398   | 562   | 552   | 514   | 460               | 44    | 5,186  |
| 541 | ATHENS   | 169   | 190   | 172   | 180   | 161   | 157   | 154   | 140   | 144   | 0     | 0     | 0     | 0                 | 21    | 1,486  |
| 542 | ETOWAH   | 34    | 30    | 33    | 40    | 42    | 43    | 30    | 32    | 43    | 0     | 0     | 0     | 0                 | 3     | 330    |
| 550 | MCNAIRY COUNTY   | 327   | 271   | 288   | 284   | 289   | 303   | 315   | 330   | 321   | 354   | 336   | 320   | 279               | 57    | 4,074  |
| 560 | MACON COUNTY   | 327   | 278   | 301   | 293   | 298   | 268   | 243   | 273   | 234   | 272   | 273   | 273   | 239               | 59    | 3,630  |
| 570 | MADISON COUNTY   | 920   | 940   | 885   | 964   | 984   | 907   | 839   | 860   | 822   | 836   | 799   | 730   | 754               | 275   | 11,516 |
| 580 | MARION COUNTY  | 296   | 295   | 289   | 295   | 306   | 288   | 289   | 301   | 324   | 261   | 262   | 262   | 226               | 39    | 3,732  |
| 581 | *RICHARD CITY  | 18    | 14    | 17    | 23    | 14    | 21    | 15    | 18    | 17    | 20    | 17    | 19    | 17                | 0     | 231    |
| 590 | MARSHALL COUNTY  | 389   | 369   | 365   | 372   | 415   | 373   | 371   | 371   | 391   | 415   | 419   | 383   | 328               | 74    | 5,034  |
| 600 | MAURY COUNTY   | 967   | 978   | 916   | 970   | 999   | 890   | 883   | 857   | 850   | 874   | 828   | 771   | 657               | 148   | 11,586 |
| 610 | MEIGS COUNTY   | 102   | 115   | 113   | 129   | 123   | 107   | 115   | 134   | 115   | 134   | 131   | 117   | 117               | 22    | 1,574  |
| 620 | MONROE COUNTY  | 303   | 314   | 315   | 345   | 366   | 362   | 372   | 399   | 360   | 537   | 531   | 484   | 424               | 53    | 5,165  |
| 621 | SWEETWATER   | 151   | 160   | 170   | 158   | 159   | 147   | 169   | 141   | 171   | 0     | 0     | 0     | 0                 | 13    | 1,438  |
| 630 | MONTGOMERY COUNTY  | 2,631 | 2,589 | 2,512 | 2,622 | 2,548 | 2,492 | 2,389 | 2,138 | 2,151 | 2,462 | 2,188 | 2,138 | 1,977             | 613   | 31,450 |
| 640 | MOORE COUNTY   | 54    | 42    | 44    | 47    | 66    | 69    | 58    | 75    | 73    | 60    | 65    | 73    | 53                | 8     | 786    |
| 650 | MORGAN COUNTY  | 189   | 213   | 176   | 196   | 249   | 204   | 209   | 236   | 217   | 245   | 225   | 206   | 259               | 42    | 2,866  |
| 660 | OBION COUNTY   | 226   | 205   | 221   | 243   | 235   | 217   | 227   | 221   | 269   | 273   | 229   | 273   | 227               | 48    | 3,114  |
| 661 | UNION CITY   | 127   | 108   | 139   | 129   | 131   | 98    | 117   | 125   | 111   | 121   | 124   | 99    | 84                | 17    | 1,532  |
| 670 | OVERTON COUNTY   | 211   | 191   | 212   | 224   | 206   | 218   | 244   | 243   | 230   | 215   | 213   | 195   | 188               | 66    | 2,856  |
| 680 | PERRY COUNTY   | 74    | 74    | 82    | 88    | 74    | 72    | 88    | 73    | 55    | 82    | 83    | 67    | 85                | 27    | 1,024  |
| 690 | PICKETT COUNTY   | 51    | 40    | 45    | 48    | 56    | 45    | 50    | 54    | 44    | 47    | 42    | 59    | 50                | 18    | 650    |
| 700 | POLK COUNTY  | 137   | 143   | 163   | 160   | 151   | 178   | 154   | 170   | 159   | 192   | 196   | 184   | 127               | 33    | 2,146  |
| 710 | PUTNAM COUNTY  | 801   | 757   | 770   | 809   | 807   | 776   | 801   | 819   | 739   | 850   | 783   | 763   | 691               | 237   | 10,404 |
| 720 | RHEA COUNTY  | 287   | 279   | 265   | 267   | 307   | 302   | 279   | 275   | 292   | 359   | 359   | 359   | 268               | 66    | 3,965  |
| 721 | DAYTON   | 89    | 86    | 89    | 95    | 95    | 81    | 106   | 75    | 68    | 0     | 0     | 0     | 5                 | 790   |        |
| 730 | ROANE COUNTY   | 441   | 418   | 422   | 459   | 440   | 478   | 421   | 467   | 472   | 521   | 504   | 486   | 459               | 148   | 6,138  |
| 740 | ROBERTSON COUNTY   | 743   | 794   | 808   | 826   | 820   | 823   | 900   | 816   | 820   | 826   | 817   | 778   | 709               | 130   | 10,611 |
| 750 | RUTHERFORD COUNTY  | 2,671 | 2,530 | 2,490 | 2,786 | 2,759 | 2,829 | 3,332 | 3,699 | 3,645 | 3,915 | 4,002 | 3,664 | 3,317             | 616   | 42,254 |
| 751 | MURFREESBORO   | 1,093 | 1,136 | 1,134 | 1,223 | 1,206 | 1,187 | 578   | 0     | 0     | 0     | 0     | 0     | 0                 | 127   | 7,684  |
| 760 | SCOTT COUNTY   | 188   | 183   | 196   | 221   | 205   | 234   | 225   | 222   | 190   | 216   | 193   | 176   | 157               | 44    | 2,650  |
| 761 | *ONEIDA  | 70    | 110   | 68    | 82    | 83    | 81    | 87    | 88    | 101   | 107   | 88    | 90    | 103               | 12    | 1,172  |
| 770 | SEQUATCHIE COUNTY  | 134   | 150   | 144   | 146   | 169   | 148   | 143   | 170   | 163   | 159   | 157   | 152   | 132               | 82    | 2,048  |
| 780 | SEVIER COUNTY  | 1,034 | 1,040 | 960   | 1,037 | 1,027 | 1,061 | 998   | 991   | 1,080 | 994   | 1,023 | 968   | 904               | 217   | 13,334 |

|     | TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2016-17 ** |        |        |        |        |        |        |        |        |        |        |        |        |                   |        |         |
|-----|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|--------|---------|
|     | K  | 1ST    | 2ND    | 3RD    | 4TH    | 5TH    | 6TH    | 7TH    | 8TH    | 9TH    | 10TH   | 11TH   | 12TH   | SPECIAL EDUCATION | TOTAL  |         |
| 792 | SHELBY COUNTY  | 8,278  | 7,895  | 8,072  | 8,268  | 8,135  | 7,768  | 6,960  | 6,871  | 6,880  | 7,438  | 6,843  | 6,425  | 6,226             | 1,899  | 97,957  |
| 793 | ARLINGTON  | 249    | 266    | 256    | 274    | 288    | 317    | 431    | 416    | 430    | 473    | 511    | 490    | 467               | 44     | 4,910   |
| 794 | BARTLETT   | 575    | 590    | 609    | 617    | 666    | 712    | 701    | 685    | 677    | 726    | 620    | 549    | 474               | 122    | 8,323   |
| 795 | COLLIERVILLE   | 595    | 575    | 611    | 599    | 646    | 663    | 620    | 654    | 655    | 570    | 602    | 565    | 482               | 103    | 7,940   |
| 796 | GERMANTOWN   | 429    | 391    | 407    | 407    | 458    | 442    | 420    | 450    | 441    | 470    | 428    | 435    | 421               | 64     | 5,663   |
| 797 | LAKELAND   | 130    | 171    | 163    | 148    | 142    | 150    | 0      | 0      | 0      | 0      | 0      | 0      | 0                 | 5      | 909     |
| 798 | MILLINGTON   | 203    | 160    | 161    | 178    | 182    | 168    | 158    | 154    | 151    | 225    | 242    | 214    | 179               | 41     | 2,413   |
| 800 | SMITH COUNTY   | 222    | 216    | 200    | 215    | 227    | 231    | 209    | 209    | 235    | 220    | 241    | 228    | 183               | 52     | 2,888   |
| 810 | STEWART COUNTY   | 105    | 146    | 100    | 133    | 138    | 147    | 155    | 152    | 136    | 168    | 153    | 144    | 136               | 46     | 1,858   |
| 820 | SULLIVAN COUNTY  | 587    | 646    | 646    | 671    | 716    | 730    | 671    | 738    | 717    | 711    | 735    | 751    | 688               | 113    | 9,120   |
| 821 | BRISTOL  | 267    | 272    | 279    | 260    | 256    | 300    | 254    | 244    | 293    | 314    | 317    | 346    | 283               | 61     | 3,746   |
| 822 | KINGSPORT  | 505    | 519    | 509    | 552    | 562    | 541    | 551    | 501    | 533    | 532    | 528    | 494    | 445               | 134    | 6,907   |
| 830 | SUMNER COUNTY  | 2,022  | 2,063  | 2,089  | 2,167  | 2,202  | 2,147  | 2,128  | 2,278  | 2,109  | 2,121  | 2,050  | 2,015  | 1,771             | 590    | 27,750  |
| 840 | TIPTON COUNTY  | 700    | 688    | 773    | 799    | 837    | 789    | 762    | 791    | 773    | 803    | 832    | 813    | 736               | 116    | 10,212  |
| 850 | TROUSDALE COUNTY   | 88     | 104    | 75     | 92     | 106    | 100    | 91     | 83     | 81     | 91     | 95     | 81     | 92                | 20     | 1,200   |
| 860 | UNICOI COUNTY  | 139    | 132    | 131    | 156    | 161    | 146    | 190    | 168    | 167    | 184    | 185    | 171    | 162               | 35     | 2,128   |
| 870 | UNION COUNTY   | 274    | 259    | 291    | 297    | 299    | 278    | 309    | 304    | 303    | 207    | 202    | 166    | 166               | 41     | 3,395   |
| 880 | VAN BUREN COUNTY   | 59     | 45     | 54     | 52     | 48     | 55     | 59     | 57     | 55     | 57     | 56     | 55     | 45                | 1      | 697     |
| 890 | WARREN COUNTY  | 448    | 411    | 452    | 496    | 449    | 500    | 488    | 428    | 505    | 498    | 443    | 448    | 433               | 74     | 6,075   |
| 900 | WASHINGTON COUNTY  | 542    | 543    | 539    | 582    | 579    | 600    | 593    | 610    | 609    | 574    | 665    | 630    | 718               | 144    | 7,928   |
| 901 | JOHNSON CITY   | 627    | 581    | 569    | 615    | 593    | 588    | 581    | 575    | 490    | 570    | 526    | 525    | 445               | 67     | 7,354   |
| 910 | WAYNE COUNTY   | 148    | 168    | 141    | 148    | 132    | 173    | 151    | 159    | 164    | 158    | 168    | 170    | 152               | 26     | 2,056   |
| 920 | WEAKLEY COUNTY   | 316    | 326    | 304    | 288    | 273    | 309    | 260    | 296    | 282    | 301    | 300    | 289    | 313               | 43     | 3,901   |
| 930 | WHITE COUNTY   | 279    | 245    | 262    | 280    | 305    | 260    | 290    | 295    | 293    | 282    | 286    | 272    | 224               | 82     | 3,653   |
| 940 | WILLIAMSON COUNTY  | 2,395  | 2,514  | 2,543  | 2,626  | 2,848  | 2,844  | 2,769  | 2,705  | 2,641  | 2,955  | 3,093  | 2,877  | 2,589             | 667    | 36,067  |
| 941 | *FRANKLIN  | 402    | 386    | 374    | 370    | 365    | 359    | 377    | 382    | 346    | 0      | 0      | 0      | 0                 | 67     | 3,428   |
| 950 | WILSON COUNTY  | 1,104  | 1,095  | 1,157  | 1,186  | 1,204  | 1,273  | 1,216  | 1,203  | 1,232  | 1,570  | 1,568  | 1,420  | 1,314             | 263    | 16,806  |
| 951 | *LEBANON   | 412    | 414    | 372    | 375    | 396    | 393    | 369    | 353    | 346    | 0      | 0      | 0      | 0                 | 61     | 3,493   |
| 985 | ASD  | 912    | 912    | 946    | 826    | 718    | 872    | 999    | 917    | 895    | 592    | 512    | 569    | 508               | 199    | 10,378  |
|     | GRAND TOTAL  | 69,636 | 69,649 | 70,096 | 73,147 | 73,853 | 72,422 | 69,966 | 69,042 | 68,208 | 70,342 | 68,424 | 65,035 | 59,366            | 15,334 | 914,518 |

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017

|     |                   | K     | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | TOTAL  |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 10  | ANDERSON COUNTY   | 377   | 411   | 398   | 420   | 442   | 444   | 476   | 575   | 603   | 542   | 591   | 559   | 523   | 6,361  |
| 11  | CLINTON           | 147   | 120   | 134   | 139   | 128   | 139   | 96    | 0     | 0     | 0     | 0     | 0     | 0     | 903    |
| 12  | OAK RIDGE         | 330   | 330   | 301   | 348   | 330   | 347   | 356   | 329   | 377   | 363   | 334   | 333   | 323   | 4,401  |
| 20  | BEDFORD COUNTY    | 631   | 621   | 666   | 729   | 745   | 688   | 680   | 626   | 682   | 639   | 647   | 585   | 552   | 8,491  |
| 30  | BENTON COUNTY     | 166   | 155   | 162   | 140   | 164   | 152   | 160   | 168   | 145   | 182   | 171   | 175   | 179   | 2,119  |
| 40  | BLEDSOE COUNTY    | 135   | 119   | 123   | 127   | 129   | 154   | 131   | 133   | 128   | 141   | 136   | 142   | 117   | 1,715  |
| 50  | BLOUNT COUNTY     | 751   | 751   | 819   | 824   | 889   | 815   | 789   | 827   | 814   | 865   | 892   | 835   | 801   | 10,672 |
| 51  | ALCOA             | 137   | 139   | 150   | 136   | 147   | 148   | 148   | 152   | 172   | 163   | 171   | 164   | 137   | 1,964  |
| 52  | MARYVILLE         | 395   | 370   | 354   | 403   | 382   | 379   | 396   | 397   | 395   | 435   | 431   | 447   | 368   | 5,152  |
| 60  | BRADLEY COUNTY    | 677   | 693   | 683   | 750   | 774   | 742   | 701   | 749   | 767   | 800   | 820   | 835   | 799   | 9,790  |
| 61  | CLEVELAND         | 402   | 421   | 440   | 401   | 465   | 417   | 477   | 418   | 425   | 462   | 421   | 403   | 349   | 5,501  |
| 70  | CAMPBELL COUNTY   | 365   | 424   | 417   | 432   | 435   | 426   | 412   | 442   | 399   | 421   | 427   | 431   | 458   | 5,489  |
| 80  | CANNON COUNTY     | 153   | 131   | 135   | 141   | 160   | 152   | 142   | 157   | 148   | 164   | 155   | 124   | 140   | 1,902  |
| 90  | CARROLL COUNTY    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2     | 2     | 4      |
| 92  | *HOLLOW ROCK-BR   | 50    | 48    | 63    | 44    | 43    | 55    | 53    | 51    | 45    | 40    | 46    | 43    | 55    | 636    |
| 93  | *HUNTINGDON       | 91    | 89    | 107   | 112   | 92    | 102   | 103   | 102   | 77    | 97    | 77    | 86    | 72    | 1,207  |
| 94  | *MCKENZIE         | 93    | 106   | 84    | 90    | 97    | 100   | 101   | 88    | 84    | 107   | 119   | 119   | 88    | 1,276  |
| 95  | *SOUTH CARROLL    | 29    | 24    | 22    | 32    | 22    | 23    | 24    | 32    | 34    | 24    | 21    | 28    | 25    | 340    |
| 97  | *WEST CARROLL     | 60    | 57    | 59    | 67    | 66    | 68    | 78    | 59    | 65    | 98    | 75    | 67    | 82    | 901    |
| 100 | CARTER COUNTY     | 374   | 415   | 403   | 408   | 395   | 431   | 400   | 443   | 400   | 381   | 373   | 383   | 427   | 5,233  |
| 101 | ELIZABETHTON      | 176   | 172   | 165   | 168   | 183   | 182   | 189   | 189   | 195   | 221   | 204   | 208   | 208   | 2,460  |
| 110 | CHEATHAM COUNTY   | 409   | 433   | 425   | 511   | 497   | 492   | 485   | 501   | 482   | 523   | 487   | 526   | 491   | 6,262  |
| 120 | CHESTER COUNTY    | 242   | 200   | 193   | 226   | 218   | 218   | 212   | 222   | 241   | 249   | 242   | 225   | 203   | 2,891  |
| 130 | CLAIBORNE COUNTY  | 294   | 282   | 313   | 305   | 323   | 318   | 343   | 369   | 370   | 334   | 330   | 305   | 311   | 4,197  |
| 140 | CLAY COUNTY       | 91    | 89    | 74    | 87    | 73    | 90    | 88    | 75    | 77    | 74    | 90    | 68    | 63    | 1,039  |
| 150 | COCKE COUNTY      | 301   | 315   | 283   | 332   | 354   | 340   | 318   | 360   | 328   | 428   | 407   | 400   | 345   | 4,511  |
| 151 | NEWPORT           | 73    | 70    | 102   | 66    | 92    | 65    | 73    | 78    | 53    | 0     | 0     | 0     | 0     | 672    |
| 160 | COFFEE COUNTY     | 271   | 252   | 254   | 316   | 291   | 316   | 294   | 297   | 326   | 403   | 429   | 451   | 459   | 4,359  |
| 161 | MANCHESTER        | 160   | 159   | 150   | 155   | 138   | 168   | 141   | 124   | 116   | 0     | 0     | 0     | 0     | 1,311  |
| 162 | TULLAHOMA         | 236   | 275   | 233   | 277   | 273   | 282   | 261   | 290   | 250   | 263   | 270   | 267   | 237   | 3,414  |
| 170 | CROCKETT COUNTY   | 87    | 96    | 75    | 76    | 82    | 92    | 180   | 214   | 235   | 228   | 226   | 221   | 189   | 2,001  |
| 171 | ALAMO             | 75    | 85    | 76    | 93    | 94    | 85    | 66    | 0     | 0     | 0     | 0     | 0     | 0     | 574    |
| 172 | BELLS             | 54    | 59    | 59    | 68    | 54    | 64    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 358    |
| 180 | CUMBERLAND COUNTY | 582   | 577   | 572   | 566   | 553   | 561   | 567   | 541   | 558   | 551   | 530   | 551   | 555   | 7,264  |
| 190 | DAVIDSON COUNTY   | 7,117 | 7,157 | 6,977 | 7,413 | 7,231 | 6,539 | 6,250 | 5,944 | 5,691 | 6,083 | 5,780 | 5,460 | 4,912 | 82,554 |
| 200 | DECATUR COUNTY    | 107   | 118   | 108   | 130   | 122   | 111   | 118   | 117   | 129   | 152   | 124   | 130   | 120   | 1,586  |
| 210 | DEKALB COUNTY     | 227   | 223   | 214   | 233   | 259   | 214   | 215   | 216   | 215   | 219   | 237   | 207   | 207   | 2,886  |
| 220 | DICKSON COUNTY    | 598   | 570   | 637   | 603   | 662   | 695   | 661   | 627   | 673   | 624   | 692   | 622   | 594   | 8,258  |
| 230 | DYER COUNTY       | 258   | 270   | 254   | 276   | 330   | 272   | 310   | 322   | 275   | 324   | 308   | 298   | 277   | 3,774  |
| 231 | DYERSBURG         | 229   | 191   | 234   | 224   | 192   | 206   | 199   | 180   | 182   | 210   | 215   | 189   | 213   | 2,664  |
| 240 | FAYETTE COUNTY    | 286   | 266   | 279   | 292   | 286   | 255   | 254   | 244   | 247   | 251   | 228   | 210   | 207   | 3,305  |
| 250 | FENTRESS COUNTY   | 204   | 209   | 189   | 181   | 178   | 216   | 206   | 188   | 210   | 66    | 74    | 61    | 84    | 2,066  |

**TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017**

|     |                   | K     | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | TOTAL  |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 260 | FRANKLIN COUNTY   | 385   | 387   | 392   | 409   | 400   | 400   | 412   | 415   | 433   | 425   | 446   | 421   | 444   | 5,369  |
| 271 | HUMBOLDT          | 100   | 109   | 83    | 104   | 98    | 88    | 76    | 78    | 67    | 87    | 61    | 61    | 76    | 1,088  |
| 272 | *MILAN            | 146   | 136   | 129   | 133   | 158   | 131   | 149   | 149   | 175   | 142   | 162   | 176   | 161   | 1,947  |
| 273 | *TRENTON          | 109   | 87    | 94    | 98    | 113   | 78    | 93    | 86    | 101   | 87    | 114   | 90    | 103   | 1,253  |
| 274 | *BRADFORD         | 36    | 39    | 42    | 43    | 39    | 37    | 53    | 43    | 42    | 37    | 45    | 36    | 36    | 528    |
| 275 | *GIBSON CO. SPEC. | 264   | 278   | 306   | 303   | 307   | 306   | 333   | 292   | 302   | 342   | 320   | 324   | 269   | 3,946  |
| 280 | GILES COUNTY      | 286   | 299   | 281   | 314   | 323   | 271   | 303   | 276   | 295   | 296   | 289   | 278   | 332   | 3,843  |
| 290 | GRAINGER COUNTY   | 187   | 254   | 237   | 264   | 265   | 265   | 281   | 268   | 283   | 281   | 306   | 257   | 252   | 3,400  |
| 300 | GREENE COUNTY     | 425   | 456   | 461   | 506   | 479   | 503   | 509   | 542   | 538   | 513   | 542   | 556   | 535   | 6,565  |
| 301 | GREENEVILLE       | 172   | 182   | 192   | 207   | 213   | 217   | 247   | 217   | 195   | 231   | 235   | 216   | 232   | 2,756  |
| 310 | GRUNDY COUNTY     | 124   | 139   | 152   | 145   | 140   | 163   | 154   | 157   | 150   | 180   | 203   | 155   | 183   | 2,045  |
| 320 | HAMBLEN COUNTY    | 758   | 736   | 793   | 787   | 898   | 792   | 813   | 804   | 759   | 787   | 869   | 732   | 657   | 10,185 |
| 330 | HAMILTON COUNTY   | 3,421 | 3,480 | 3,617 | 3,614 | 3,649 | 3,596 | 3,210 | 3,250 | 3,153 | 3,506 | 3,144 | 3,065 | 2,731 | 43,436 |
| 340 | HANCOCK COUNTY    | 66    | 75    | 84    | 68    | 78    | 74    | 81    | 79    | 66    | 69    | 77    | 75    | 75    | 967    |
| 350 | HARDEMAN COUNTY   | 270   | 252   | 273   | 269   | 268   | 266   | 282   | 253   | 275   | 291   | 286   | 296   | 246   | 3,527  |
| 360 | HARDIN COUNTY     | 289   | 252   | 253   | 270   | 276   | 277   | 233   | 280   | 271   | 253   | 288   | 272   | 252   | 3,466  |
| 370 | HAWKINS COUNTY    | 410   | 455   | 462   | 499   | 515   | 544   | 496   | 537   | 508   | 605   | 590   | 582   | 599   | 6,802  |
| 371 | ROGERSVILLE       | 79    | 72    | 69    | 81    | 70    | 67    | 74    | 75    | 66    | 0     | 0     | 0     | 0     | 653    |
| 380 | HAYWOOD COUNTY    | 202   | 201   | 201   | 225   | 232   | 211   | 205   | 207   | 235   | 204   | 260   | 217   | 210   | 2,810  |
| 390 | HENDERSON COUNTY  | 261   | 269   | 244   | 272   | 298   | 283   | 269   | 283   | 268   | 356   | 358   | 381   | 361   | 3,903  |
| 391 | LEXINGTON         | 85    | 93    | 107   | 96    | 83    | 96    | 89    | 83    | 83    | 0     | 0     | 0     | 0     | 815    |
| 400 | HENRY COUNTY      | 153   | 155   | 178   | 180   | 179   | 178   | 212   | 180   | 180   | 370   | 352   | 332   | 308   | 2,957  |
| 401 | *PARIS            | 164   | 176   | 181   | 181   | 200   | 200   | 185   | 173   | 170   | 0     | 0     | 0     | 0     | 1,630  |
| 410 | HICKMAN COUNTY    | 240   | 243   | 252   | 260   | 247   | 252   | 238   | 260   | 262   | 232   | 273   | 256   | 264   | 3,279  |
| 420 | HOUSTON COUNTY    | 99    | 114   | 94    | 88    | 102   | 101   | 99    | 97    | 109   | 111   | 128   | 96    | 96    | 1,334  |
| 430 | HUMPHREYS COUNTY  | 237   | 222   | 201   | 210   | 226   | 207   | 241   | 238   | 215   | 227   | 205   | 205   | 221   | 2,855  |
| 440 | JACKSON COUNTY    | 106   | 109   | 106   | 120   | 110   | 106   | 112   | 131   | 108   | 110   | 116   | 112   | 111   | 1,457  |
| 450 | JEFFERSON COUNTY  | 503   | 528   | 516   | 569   | 595   | 567   | 619   | 564   | 559   | 549   | 534   | 554   | 492   | 7,149  |
| 460 | JOHNSON COUNTY    | 145   | 138   | 134   | 148   | 170   | 163   | 174   | 161   | 144   | 158   | 141   | 157   | 167   | 2,000  |
| 470 | KNOX COUNTY       | 4,405 | 4,400 | 4,544 | 4,528 | 4,789 | 4,725 | 4,473 | 4,479 | 4,492 | 4,596 | 4,594 | 4,497 | 4,381 | 58,903 |
| 480 | LAKE COUNTY       | 66    | 58    | 78    | 66    | 49    | 64    | 55    | 64    | 53    | 70    | 49    | 56    | 52    | 780    |
| 490 | LAUDERDALE COUNTY | 277   | 273   | 304   | 324   | 325   | 359   | 296   | 302   | 338   | 341   | 331   | 331   | 306   | 4,107  |
| 500 | LAWRENCE COUNTY   | 540   | 494   | 483   | 555   | 521   | 517   | 462   | 494   | 515   | 569   | 583   | 473   | 460   | 6,666  |
| 510 | LEWIS COUNTY      | 110   | 112   | 137   | 138   | 116   | 131   | 148   | 151   | 119   | 126   | 128   | 109   | 132   | 1,657  |
| 520 | LINCOLN COUNTY    | 235   | 256   | 266   | 298   | 305   | 284   | 310   | 293   | 299   | 297   | 300   | 318   | 301   | 3,762  |
| 521 | FAYETTEVILLE      | 101   | 124   | 108   | 131   | 153   | 112   | 115   | 106   | 110   | 89    | 79    | 92    | 78    | 1,398  |
| 530 | LOUDON COUNTY     | 399   | 389   | 386   | 439   | 404   | 423   | 414   | 397   | 413   | 248   | 267   | 234   | 226   | 4,639  |
| 531 | LENOIR CITY       | 118   | 114   | 118   | 112   | 124   | 122   | 130   | 133   | 110   | 309   | 290   | 304   | 287   | 2,271  |
| 540 | MCMINN COUNTY     | 320   | 305   | 312   | 363   | 358   | 375   | 421   | 389   | 423   | 614   | 599   | 572   | 518   | 5,569  |
| 541 | ATHENS            | 180   | 199   | 181   | 189   | 167   | 164   | 163   | 154   | 164   | 0     | 0     | 0     | 0     | 1,561  |
| 542 | ETOWAH            | 38    | 34    | 38    | 44    | 46    | 45    | 31    | 36    | 47    | 0     | 0     | 0     | 0     | 359    |
| 550 | MCNAIRY COUNTY    | 334   | 272   | 293   | 290   | 295   | 310   | 314   | 335   | 329   | 365   | 358   | 340   | 294   | 4,129  |

|     | TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017 |       |       |       |       |       |       |       |       |       |       |       |       |       |         |
|-----|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
|     | K   | 1ST   | 2ND   | 3RD   | 4TH   | 5TH   | 6TH   | 7TH   | 8TH   | 9TH   | 10TH  | 11TH  | 12TH  | TOTAL |         |
| 560 | MACON COUNTY  | 351   | 303   | 323   | 314   | 312   | 288   | 256   | 302   | 253   | 288   | 300   | 299   | 267   | 3,856   |
| 570 | MADISON COUNTY  | 998   | 1,009 | 949   | 1,039 | 1,058 | 974   | 914   | 945   | 903   | 959   | 908   | 863   | 899   | 12,418  |
| 580 | MARION COUNTY   | 321   | 314   | 305   | 315   | 323   | 307   | 301   | 324   | 343   | 292   | 289   | 297   | 266   | 3,997   |
| 581 | *RICHARD CITY   | 20    | 15    | 20    | 26    | 16    | 26    | 18    | 21    | 21    | 24    | 19    | 20    | 21    | 267     |
| 590 | MARSHALL COUNTY   | 405   | 399   | 382   | 401   | 438   | 393   | 390   | 400   | 419   | 456   | 465   | 435   | 402   | 5,385   |
| 600 | MAURY COUNTY  | 1,035 | 1,047 | 972   | 1,032 | 1,054 | 944   | 939   | 926   | 920   | 950   | 909   | 848   | 752   | 12,328  |
| 610 | MEIGS COUNTY  | 107   | 121   | 121   | 133   | 132   | 114   | 124   | 140   | 127   | 142   | 145   | 132   | 129   | 1,667   |
| 620 | MONROE COUNTY   | 321   | 332   | 323   | 362   | 385   | 369   | 371   | 399   | 363   | 548   | 566   | 536   | 464   | 5,339   |
| 621 | SWEETWATER  | 164   | 173   | 181   | 171   | 169   | 157   | 181   | 154   | 188   | 0     | 0     | 0     | 0     | 1,538   |
| 630 | MONTGOMERY COUNTY   | 2,820 | 2,757 | 2,652 | 2,769 | 2,690 | 2,631 | 2,577 | 2,291 | 2,331 | 2,638 | 2,344 | 2,298 | 2,180 | 32,978  |
| 640 | MOORE COUNTY  | 59    | 47    | 48    | 52    | 69    | 72    | 62    | 80    | 77    | 64    | 71    | 83    | 60    | 844     |
| 650 | MORGAN COUNTY   | 199   | 220   | 185   | 210   | 265   | 216   | 215   | 245   | 235   | 257   | 237   | 222   | 261   | 2,967   |
| 660 | OBION COUNTY  | 240   | 217   | 231   | 254   | 247   | 228   | 247   | 245   | 296   | 300   | 246   | 306   | 260   | 3,317   |
| 661 | UNION CITY  | 135   | 115   | 149   | 137   | 140   | 109   | 129   | 137   | 117   | 137   | 135   | 109   | 88    | 1,637   |
| 670 | OVERTON COUNTY  | 223   | 213   | 232   | 237   | 221   | 236   | 262   | 267   | 246   | 232   | 229   | 212   | 218   | 3,028   |
| 680 | PERRY COUNTY  | 75    | 75    | 83    | 95    | 74    | 77    | 87    | 77    | 60    | 86    | 86    | 73    | 92    | 1,040   |
| 690 | PICKETT COUNTY  | 51    | 45    | 50    | 51    | 60    | 48    | 54    | 61    | 49    | 52    | 48    | 67    | 66    | 702     |
| 700 | POLK COUNTY   | 145   | 153   | 181   | 174   | 165   | 188   | 165   | 179   | 168   | 201   | 210   | 200   | 177   | 2,306   |
| 710 | PUTNAM COUNTY   | 855   | 794   | 821   | 854   | 844   | 826   | 845   | 882   | 792   | 898   | 857   | 830   | 828   | 10,926  |
| 720 | RHEA COUNTY   | 306   | 295   | 284   | 287   | 324   | 325   | 300   | 306   | 332   | 402   | 396   | 400   | 355   | 4,312   |
| 721 | DAYTON  | 97    | 92    | 100   | 102   | 103   | 90    | 115   | 83    | 74    | 0     | 0     | 0     | 0     | 856     |
| 730 | ROANE COUNTY  | 470   | 447   | 443   | 492   | 480   | 524   | 473   | 518   | 532   | 564   | 557   | 539   | 507   | 6,546   |
| 740 | ROBERTSON COUNTY  | 796   | 844   | 854   | 869   | 866   | 868   | 957   | 869   | 880   | 874   | 873   | 841   | 809   | 11,200  |
| 750 | RUTHERFORD COUNTY   | 2,792 | 2,648 | 2,610 | 2,902 | 2,885 | 2,940 | 3,510 | 3,934 | 3,873 | 3,976 | 4,133 | 3,818 | 3,587 | 43,608  |
| 751 | MURFREESBORO  | 1,163 | 1,217 | 1,211 | 1,312 | 1,264 | 1,242 | 619   | 0     | 0     | 0     | 0     | 0     | 0     | 8,028   |
| 760 | SCOTT COUNTY  | 200   | 194   | 206   | 235   | 213   | 251   | 242   | 239   | 203   | 229   | 204   | 186   | 176   | 2,778   |
| 761 | *ONEIDA   | 75    | 120   | 72    | 84    | 91    | 86    | 91    | 96    | 109   | 116   | 98    | 99    | 113   | 1,250   |
| 770 | SEQUATCHIE COUNTY   | 146   | 164   | 159   | 160   | 180   | 162   | 163   | 200   | 191   | 184   | 178   | 177   | 157   | 2,221   |
| 780 | SEVIER COUNTY   | 1,152 | 1,130 | 1,044 | 1,130 | 1,105 | 1,167 | 1,077 | 1,088 | 1,206 | 1,105 | 1,159 | 1,107 | 1,027 | 14,497  |
| 792 | SHELBY COUNTY   | 8,980 | 8,688 | 8,833 | 8,999 | 8,843 | 8,589 | 7,769 | 7,809 | 7,720 | 8,810 | 8,219 | 7,676 | 7,486 | 108,421 |
| 793 | ARLINGTON   | 260   | 273   | 268   | 287   | 306   | 327   | 446   | 440   | 450   | 489   | 528   | 526   | 491   | 5,091   |
| 794 | BARTLETT  | 610   | 624   | 638   | 647   | 696   | 748   | 737   | 723   | 721   | 788   | 673   | 598   | 506   | 8,709   |
| 795 | COLLIERVILLE  | 624   | 600   | 650   | 628   | 675   | 695   | 657   | 678   | 698   | 610   | 654   | 606   | 527   | 8,302   |
| 796 | GERMANTOWN  | 453   | 404   | 423   | 422   | 477   | 456   | 439   | 468   | 458   | 500   | 451   | 473   | 459   | 5,883   |
| 797 | LAKELAND  | 132   | 179   | 168   | 156   | 147   | 152   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 934     |
| 798 | MILLINGTON  | 214   | 168   | 169   | 191   | 190   | 176   | 172   | 164   | 166   | 245   | 255   | 240   | 198   | 2,548   |
| 800 | SMITH COUNTY  | 228   | 228   | 209   | 228   | 237   | 247   | 219   | 212   | 247   | 234   | 262   | 236   | 196   | 2,983   |
| 810 | STEWART COUNTY  | 117   | 153   | 109   | 141   | 148   | 156   | 162   | 163   | 140   | 177   | 183   | 160   | 159   | 1,968   |
| 820 | SULLIVAN COUNTY   | 632   | 687   | 682   | 717   | 767   | 781   | 711   | 791   | 775   | 768   | 794   | 822   | 816   | 9,743   |
| 821 | BRISTOL   | 285   | 292   | 292   | 279   | 269   | 317   | 271   | 259   | 313   | 343   | 340   | 379   | 353   | 3,992   |
| 822 | KINGSPORT   | 545   | 562   | 546   | 592   | 599   | 581   | 601   | 549   | 590   | 566   | 588   | 551   | 528   | 7,398   |
| 830 | SUMNER COUNTY   | 2,134 | 2,169 | 2,204 | 2,275 | 2,311 | 2,254 | 2,225 | 2,309 | 2,248 | 2,344 | 2,278 | 2,272 | 2,074 | 29,097  |

| TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2016-2017 |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |         |
|---|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
|   |                   | K      | 1ST    | 2ND    | 3RD    | 4TH    | 5TH    | 6TH    | 7TH    | 8TH    | 9TH    | 10TH   | 11TH   | 12TH   | TOTAL   |
| 840   | TIPTON COUNTY     | 743    | 735    | 810    | 848    | 886    | 834    | 811    | 839    | 830    | 867    | 912    | 897    | 808    | 10,820  |
| 850   | TROUSDALE COUNTY  | 93     | 109    | 79     | 96     | 119    | 108    | 94     | 90     | 86     | 93     | 104    | 89     | 104    | 1,264   |
| 860   | UNICOI COUNTY     | 148    | 137    | 140    | 165    | 176    | 155    | 202    | 187    | 181    | 201    | 205    | 193    | 198    | 2,288   |
| 870   | UNION COUNTY      | 291    | 278    | 302    | 311    | 314    | 297    | 338    | 324    | 323    | 228    | 223    | 193    | 218    | 3,640   |
| 880   | VAN BUREN COUNTY  | 61     | 44     | 55     | 51     | 46     | 54     | 58     | 58     | 54     | 59     | 57     | 55     | 48     | 700     |
| 890   | WARREN COUNTY     | 479    | 445    | 484    | 523    | 482    | 543    | 519    | 463    | 547    | 532    | 483    | 496    | 501    | 6,497   |
| 900   | WASHINGTON COUNTY | 579    | 583    | 577    | 619    | 621    | 641    | 640    | 661    | 653    | 622    | 718    | 708    | 817    | 8,439   |
| 901   | JOHNSON CITY      | 677    | 626    | 615    | 649    | 628    | 623    | 616    | 613    | 536    | 600    | 565    | 564    | 506    | 7,818   |
| 910   | WAYNE COUNTY      | 161    | 181    | 151    | 156    | 143    | 180    | 164    | 170    | 178    | 168    | 179    | 177    | 167    | 2,175   |
| 920   | WEAKLEY COUNTY    | 338    | 341    | 324    | 304    | 286    | 332    | 281    | 324    | 307    | 333    | 329    | 325    | 341    | 4,165   |
| 930   | WHITE COUNTY      | 304    | 263    | 279    | 294    | 327    | 277    | 314    | 310    | 326    | 304    | 304    | 300    | 276    | 3,878   |
| 940   | WILLIAMSON COUNTY | 2,537  | 2,612  | 2,674  | 2,766  | 2,968  | 2,986  | 2,893  | 2,846  | 2,793  | 3,135  | 3,299  | 3,120  | 2,981  | 37,610  |
| 941   | *FRANKLIN         | 419    | 405    | 392    | 396    | 386    | 381    | 408    | 381    | 339    | 0      | 0      | 0      | 0      | 3,507   |
| 950   | WILSON COUNTY     | 1,167  | 1,160  | 1,210  | 1,245  | 1,267  | 1,347  | 1,261  | 1,249  | 1,302  | 1,691  | 1,706  | 1,577  | 1,526  | 17,708  |
| 951   | *LEBANON          | 422    | 421    | 374    | 384    | 402    | 403    | 381    | 368    | 362    | 0      | 0      | 0      | 0      | 3,517   |
| 985   | ASD               | 1,019  | 1,027  | 1,067  | 932    | 796    | 955    | 1,120  | 1,049  | 1,000  | 733    | 578    | 670    | 598    | 11,544  |
| Grand Total   |                   | 74,658 | 74,352 | 74,683 | 77,781 | 78,458 | 77,086 | 74,920 | 74,262 | 73,688 | 76,614 | 75,251 | 72,288 | 68,663 | 972,704 |

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)\*\*

|                  | SPECIFIC LEARNING DISABILITY | INTELLECTUAL DISABILITY | SPEECH/LANGUAGE IMPAIRED | EMOTIONALLY DISTURBED | AUTISM | OTHER HEALTH IMPAIRED | ORTHO-PEDICALLY IMPAIRED | HEARING IMPAIRED OR DEAF | VISUALLY IMPAIRED OR BLIND | DEAF-BLIND | MULTIPLE DIS-ABILITIES | DEVELOP-MENTALLY DELAYED | TRAUMATIC BRAIN INJURY | TOTAL*** |
|------------------|------------------------------|-------------------------|--------------------------|-----------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|------------|------------------------|--------------------------|------------------------|----------|
| ANDERSON COUNTY  | 475                          | 79                      | 272                      | 53                    | 88     | 76                    | 6                        | **                       | **                         | **         | 8                      | 92                       | **                     | 1,157    |
| CLINTON          | 29                           | **                      | 72                       | **                    | **     | 6                     | **                       | **                       | **                         | **         | **                     | 18                       | **                     | 137      |
| OAK RIDGE        | 150                          | 31                      | 167                      | 30                    | 62     | 81                    | 7                        | **                       | **                         | **         | 11                     | 64                       | **                     | 607      |
| BEDFORD COUNTY   | 322                          | 77                      | 158                      | 13                    | 74     | 86                    | **                       | 24                       | 6                          | **         | 10                     | 68                       | 6                      | 847      |
| BENTON COUNTY    | 169                          | 18                      | 138                      | 6                     | 18     | 17                    | **                       | **                       | **                         | **         | 8                      | 27                       | **                     | 408      |
| BLEDSOE COUNTY   | 143                          | 12                      | 90                       | **                    | 20     | 54                    | **                       | **                       | **                         | **         | **                     | 56                       | **                     | 382      |
| BLOUNT COUNTY    | 478                          | 101                     | 341                      | 50                    | 83     | 146                   | **                       | **                       | 6                          | **         | 38                     | 131                      | **                     | 1,386    |
| ALCOA            | 68                           | 18                      | 73                       | **                    | 22     | 25                    | **                       | **                       | **                         | **         | **                     | 23                       | **                     | 239      |
| MARYVILLE        | 175                          | 36                      | 133                      | 18                    | 87     | 100                   | **                       | 12                       | **                         | **         | 11                     | 44                       | **                     | 624      |
| BRADLEY COUNTY   | 367                          | 63                      | 299                      | 27                    | 55     | 139                   | 11                       | **                       | **                         | **         | 20                     | 115                      | **                     | 1,110    |
| CLEVELAND        | 251                          | 57                      | 140                      | 10                    | 90     | 106                   | **                       | 8                        | 6                          | **         | 12                     | 72                       | **                     | 756      |
| CAMPBELL COUNTY  | 203                          | 100                     | 262                      | 9                     | 44     | 78                    | **                       | 8                        | **                         | **         | 14                     | 41                       | **                     | 764      |
| CANNON COUNTY    | 97                           | 22                      | 91                       | **                    | 23     | 31                    | **                       | **                       | **                         | **         | **                     | 13                       | **                     | 289      |
| CARROLL COUNTY   | N/A                          | N/A                     | N/A                      | N/A                   | N/A    | N/A                   | N/A                      | N/A                      | N/A                        | N/A        | N/A                    | N/A                      | N/A                    | N/A      |
| *HOLLOW ROCK-BR  | 42                           | 8                       | 36                       | **                    | **     | 9                     | **                       | **                       | **                         | **         | **                     | **                       | **                     | 109      |
| *HUNTINGDON      | 70                           | 15                      | 82                       | **                    | 14     | **                    | **                       | **                       | **                         | **         | 8                      | 13                       | **                     | 208      |
| *MCKENZIE        | 86                           | 15                      | 44                       | **                    | 11     | 13                    | **                       | **                       | **                         | **         | **                     | 22                       | **                     | 198      |
| *S. CARROLL      | 12                           | **                      | 26                       | **                    | **     | **                    | **                       | **                       | **                         | **         | **                     | **                       | **                     | 49       |
| *W. CARROLL      | 85                           | 9                       | 25                       | **                    | 10     | 8                     | **                       | **                       | **                         | **         | **                     | 10                       | **                     | 153      |
| CARTER COUNTY    | 368                          | 55                      | 261                      | 10                    | 41     | 76                    | **                       | **                       | 8                          | **         | 19                     | 28                       | **                     | 870      |
| ELIZABETHTON     | 172                          | 7                       | 72                       | **                    | 20     | 47                    | **                       | **                       | **                         | **         | 31                     | 37                       | **                     | 393      |
| CHEATHAM COUNTY  | 295                          | 57                      | 303                      | 13                    | 75     | 119                   | **                       | **                       | **                         | **         | 16                     | 54                       | 6                      | 950      |
| CHESTER COUNTY   | 68                           | 19                      | 67                       | 8                     | 27     | 63                    | 6                        | **                       | **                         | **         | 6                      | 31                       | **                     | 298      |
| CLAIBORNE COUNTY | 206                          | 33                      | 108                      | 12                    | 43     | 87                    | 7                        | **                       | **                         | **         | 9                      | 18                       | 7                      | 537      |
| CLAY COUNTY      | 80                           | 8                       | 38                       | **                    | 8      | 6                     | **                       | **                       | **                         | **         | **                     | **                       | **                     | 153      |
| COCKE COUNTY     | 238                          | 72                      | 135                      | 13                    | 40     | 80                    | **                       | **                       | **                         | **         | 11                     | 60                       | 6                      | 665      |
| NEWPORT          | 13                           | 6                       | 27                       | **                    | 6      | 9                     | **                       | **                       | **                         | **         | **                     | 15                       | **                     | 80       |
| COFFEE COUNTY    | 195                          | 30                      | 166                      | 6                     | 43     | 102                   | **                       | 8                        | **                         | **         | 11                     | 31                       | **                     | 600      |
| MANCHESTER       | 27                           | **                      | 121                      | **                    | 12     | 16                    | **                       | **                       | **                         | **         | **                     | 19                       | **                     | 206      |
| TULLAHOMA        | 148                          | 20                      | 148                      | 6                     | 38     | 49                    | **                       | 7                        | **                         | **         | 6                      | 25                       | **                     | 452      |
| CROCKETT COUNTY  | 126                          | 15                      | 41                       | 7                     | 11     | 20                    | **                       | **                       | **                         | **         | **                     | 8                        | **                     | 232      |
| ALAMO            | 18                           | **                      | 34                       | **                    | 7      | 6                     | **                       | **                       | **                         | **         | **                     | 13                       | **                     | 81       |
| BELLS            | **                           | **                      | 25                       | **                    | **     | 10                    | **                       | **                       | **                         | **         | 7                      | **                       | 52                     |          |
| CUMBERLAND COUN  | 298                          | 36                      | 362                      | 14                    | 94     | 172                   | 12                       | 9                        | 8                          | **         | **                     | 89                       | **                     | 1,099    |
| DAVIDSON COUNTY  | 2,496                        | 715                     | 2,311                    | 601                   | 1,093  | 1,491                 | 44                       | 153                      | 53                         | **         | 58                     | 1,046                    | 35                     | 10,096   |
| DECATUR COUNTY   | 118                          | 12                      | 110                      | **                    | 18     | 12                    | **                       | **                       | **                         | **         | **                     | 8                        | **                     | 283      |
| DEKALB COUNTY    | 103                          | 22                      | 133                      | 9                     | 27     | 63                    | **                       | **                       | **                         | **         | 10                     | 33                       | **                     | 413      |
| DICKSON COUNTY   | 356                          | 39                      | 552                      | 16                    | 78     | 80                    | 13                       | 11                       | 13                         | **         | 22                     | 104                      | **                     | 1,289    |
| DYER COUNTY      | 194                          | 22                      | 76                       | 6                     | 28     | 35                    | **                       | **                       | **                         | **         | 9                      | 38                       | **                     | 411      |
| DYERSBURG        | 191                          | 59                      | 74                       | 7                     | 16     | 22                    | **                       | **                       | **                         | **         | 8                      | 35                       | **                     | 415      |
| FAYETTE COUNTY   | 172                          | 53                      | 124                      | **                    | 23     | 41                    | **                       | 8                        | **                         | **         | **                     | 30                       | **                     | 459      |

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)\*\*

|                   | SPECIFIC LEARNING DISABILITY | INTELLECTUAL DISABILITY | SPEECH/LANGUAGE IMPAIRED | EMOTIONALLY DISTURBED | AUTISM | OTHER HEALTH IMPAIRED | ORTHO-PEDICALLY IMPAIRED | HEARING IMPAIRED OR DEAF | VISUALLY IMPAIRED OR BLIND | DEAF-BLIND | MULTIPLE DIS-ABILITIES | DEVELOP-MENTALLY DELAYED | TRAUMATIC BRAIN INJURY | TOTAL*** |
|-------------------|------------------------------|-------------------------|--------------------------|-----------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|------------|------------------------|--------------------------|------------------------|----------|
| FENTRESS COUNTY   | 81                           | 10                      | 115                      | **                    | 20     | 22                    | **                       | **                       | **                         | **         | 13                     | 72                       | **                     | 342      |
| FRANKLIN COUNTY   | 208                          | 46                      | 322                      | **                    | 48     | 107                   | **                       | 6                        | **                         | **         | 12                     | 65                       | **                     | 824      |
| GIBSON COUNTY     | N/A                          | N/A                     | N/A                      | N/A                   | N/A    | N/A                   | N/A                      | N/A                      | N/A                        | N/A        | N/A                    | N/A                      | N/A                    | N/A      |
| HUMBOLDT          | 63                           | 14                      | 44                       | **                    | **     | 18                    | **                       | **                       | **                         | **         | **                     | 12                       | **                     | 160      |
| *MILAN            | 161                          | 27                      | 72                       | 7                     | 19     | 22                    | **                       | **                       | **                         | **         | **                     | 7                        | **                     | 325      |
| *TRENTON          | 47                           | 12                      | 44                       | **                    | 12     | 14                    | **                       | **                       | **                         | **         | **                     | 16                       | **                     | 155      |
| *BRADFORD         | 27                           | **                      | 23                       | **                    | **     | 7                     | **                       | **                       | **                         | **         | **                     | **                       | **                     | 76       |
| *GIBSON CO. SPEC. | 117                          | 15                      | 153                      | 19                    | 28     | 85                    | **                       | **                       | **                         | **         | 27                     | 59                       | **                     | 508      |
| GILES COUNTY      | 134                          | 18                      | 135                      | 6                     | 26     | 52                    | **                       | **                       | **                         | **         | 7                      | 45                       | **                     | 427      |
| GRAINGER COUNTY   | 147                          | 42                      | 182                      | 6                     | 30     | 78                    | **                       | **                       | 6                          | **         | 8                      | 49                       | **                     | 556      |
| GREENE COUNTY     | 359                          | 79                      | 380                      | 24                    | 37     | 131                   | 7                        | 9                        | **                         | **         | 25                     | 83                       | **                     | 1,139    |
| GREENEVILLE       | 134                          | 17                      | 153                      | **                    | 26     | 47                    | **                       | **                       | **                         | **         | **                     | 43                       | **                     | 434      |
| GRUNDY COUNTY     | 128                          | 13                      | 122                      | **                    | 16     | 50                    | **                       | **                       | **                         | **         | **                     | 26                       | **                     | 364      |
| HAMBLEN COUNTY    | 328                          | 90                      | 394                      | 24                    | 106    | 249                   | **                       | 9                        | **                         | **         | 22                     | 144                      | **                     | 1,377    |
| HAMILTON COUNTY   | 1,206                        | 391                     | 1,568                    | 52                    | 656    | 946                   | 34                       | 25                       | 29                         | **         | 151                    | 314                      | 23                     | 5,395    |
| HANCOCK COUNTY    | 78                           | 20                      | 52                       | **                    | 7      | 41                    | **                       | **                       | **                         | **         | **                     | 11                       | **                     | 221      |
| HARDEMAN COUNTY   | 139                          | 41                      | 169                      | 8                     | 28     | 76                    | **                       | **                       | **                         | **         | 9                      | 61                       | **                     | 537      |
| HARDIN COUNTY     | 212                          | 27                      | 180                      | **                    | 22     | 58                    | **                       | **                       | **                         | **         | 6                      | 32                       | **                     | 549      |
| HAWKINS COUNTY    | 354                          | 43                      | 300                      | 12                    | 62     | 148                   | **                       | 10                       | 8                          | **         | 11                     | 101                      | **                     | 1,054    |
| ROGERSVILLE       | 15                           | **                      | 26                       | **                    | 12     | 8                     | **                       | **                       | **                         | **         | **                     | 13                       | **                     | 83       |
| HAYWOOD COUNTY    | 102                          | 55                      | 112                      | 7                     | 34     | 52                    | **                       | 7                        | **                         | **         | 7                      | 47                       | **                     | 429      |
| HENDERSON COUNTY  | 237                          | 50                      | 102                      | **                    | 43     | 33                    | **                       | **                       | **                         | **         | 7                      | 67                       | **                     | 557      |
| LEXINGTON         | 16                           | 9                       | 44                       | **                    | 13     | **                    | **                       | **                       | **                         | **         | **                     | 20                       | **                     | 108      |
| HENRY COUNTY      | 149                          | 28                      | 86                       | **                    | 8      | 33                    | **                       | **                       | **                         | **         | 9                      | 38                       | **                     | 360      |
| *PARIS            | 65                           | 18                      | 128                      | **                    | 8      | 18                    | **                       | **                       | **                         | **         | **                     | 17                       | **                     | 264      |
| HICKMAN COUNTY    | 192                          | 18                      | 154                      | 19                    | 47     | 103                   | **                       | 8                        | **                         | **         | **                     | 58                       | **                     | 610      |
| HOUSTON COUNTY    | 42                           | 9                       | 96                       | **                    | 8      | 37                    | **                       | **                       | **                         | **         | **                     | 11                       | **                     | 211      |
| HUMPHREYS COUNTY  | 257                          | 7                       | 70                       | **                    | 38     | 23                    | **                       | **                       | **                         | **         | 25                     | 24                       | **                     | 451      |
| JACKSON COUNTY    | 131                          | 10                      | 54                       | **                    | 12     | 26                    | **                       | **                       | **                         | **         | **                     | 17                       | **                     | 259      |
| JEFFERSON COUNTY  | 244                          | 44                      | 277                      | 15                    | 55     | 94                    | **                       | **                       | **                         | **         | 11                     | 73                       | **                     | 829      |
| JOHNSON COUNTY    | 175                          | 14                      | 111                      | **                    | 9      | 34                    | **                       | **                       | **                         | **         | **                     | **                       | **                     | 357      |
| KNOX COUNTY       | 3,148                        | 371                     | 1,248                    | 454                   | 784    | 1,089                 | 12                       | 42                       | 25                         | **         | 151                    | 485                      | 27                     | 7,837    |
| LAKE COUNTY       | 93                           | 11                      | 37                       | **                    | **     | 7                     | **                       | **                       | **                         | **         | **                     | 22                       | **                     | 179      |
| LAUDERDALE COUNT  | 147                          | 36                      | 315                      | 9                     | 30     | 48                    | **                       | **                       | **                         | **         | **                     | 47                       | 7                      | 651      |
| LAWRENCE COUNTY   | 236                          | 62                      | 163                      | 14                    | 49     | 209                   | 15                       | 6                        | **                         | **         | 22                     | 67                       | **                     | 849      |
| LEWIS COUNTY      | 54                           | 8                       | 94                       | 6                     | 10     | 18                    | **                       | **                       | **                         | **         | **                     | 35                       | **                     | 233      |
| LINCOLN COUNTY    | 146                          | 22                      | 191                      | **                    | 35     | 66                    | **                       | **                       | **                         | **         | **                     | 26                       | **                     | 504      |
| FAYETTEVILLE      | 55                           | 13                      | 69                       | **                    | 12     | 14                    | **                       | **                       | **                         | **         | **                     | 10                       | **                     | 183      |
| LOUDON COUNTY     | 201                          | 51                      | 117                      | 16                    | 43     | 50                    | **                       | 8                        | **                         | **         | 14                     | 45                       | **                     | 556      |
| LENOIR CITY       | 142                          | 20                      | 66                       | 8                     | 21     | 39                    | **                       | **                       | **                         | **         | 6                      | 9                        | **                     | 315      |
| MCMINN COUNTY     | 256                          | 55                      | 204                      | 10                    | 59     | 124                   | 9                        | 6                        | **                         | **         | 17                     | 32                       | **                     | 776      |

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)\*\*

|                  | SPECIFIC LEARNING DISABILITY | INTELLECTUAL DISABILITY | SPEECH/LANGUAGE IMPAIRED | EMOTIONALLY DISTURBED | AUTISM | OTHER HEALTH IMPAIRED | ORTHO-PEDICALLY IMPAIRED | HEARING IMPAIRED OR DEAF | VISUALLY IMPAIRED OR BLIND | DEAF-BLIND | MULTIPLE DIS-ABILITIES | DEVELOP-MENTALLY DELAYED | TRAUMATIC BRAIN INJURY | TOTAL*** |
|------------------|------------------------------|-------------------------|--------------------------|-----------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|------------|------------------------|--------------------------|------------------------|----------|
| ATHENS           | 61                           | 6                       | 80                       | **                    | 17     | 24                    | **                       | **                       | **                         | **         | **                     | 18                       | **                     | 214      |
| ETOWAH           | 14                           | **                      | 23                       | **                    | 9      | 9                     | **                       | **                       | **                         | **         | **                     | 8                        | **                     | 65       |
| MCNAIRY COUNTY   | 138                          | 15                      | 155                      | 12                    | 30     | 62                    | **                       | **                       | **                         | **         | **                     | 6                        | 41                     | **       |
| MACON COUNTY     | 157                          | 26                      | 285                      | **                    | 17     | 33                    | **                       | **                       | **                         | **         | **                     | 13                       | 38                     | **       |
| MADISON COUNTY   | 490                          | 125                     | 551                      | 50                    | 144    | 199                   | 7                        | 12                       | **                         | **         | 38                     | 172                      | 6                      | 1,798    |
| MARION COUNTY    | 281                          | 36                      | 67                       | 8                     | 47     | 39                    | **                       | 8                        | **                         | **         | 7                      | 30                       | **                     | 531      |
| *RICHARD CITY    | 8                            | **                      | 8                        | **                    | **     | **                    | **                       | **                       | **                         | **         | **                     | **                       | **                     | 23       |
| MARSHALL COUNTY  | 205                          | 36                      | 195                      | 8                     | 46     | 73                    | **                       | 11                       | 7                          | **         | 7                      | 42                       | **                     | 633      |
| MAURY COUNTY     | 562                          | 91                      | 454                      | 35                    | 136    | 221                   | **                       | 22                       | **                         | **         | 30                     | 179                      | 7                      | 1,744    |
| MEIGS COUNTY     | 135                          | 26                      | 84                       | **                    | 12     | 24                    | **                       | **                       | **                         | **         | **                     | 21                       | **                     | 312      |
| MONROE COUNTY    | 304                          | 64                      | 105                      | 21                    | 59     | 152                   | **                       | **                       | 7                          | **         | 12                     | 68                       | **                     | 806      |
| SWEETWATER       | 107                          | 11                      | 101                      | **                    | 11     | 32                    | **                       | **                       | **                         | **         | **                     | 22                       | **                     | 296      |
| MONTGOMERY COUN  | 1,258                        | 213                     | 1,397                    | 122                   | 476    | 667                   | 10                       | 42                       | 11                         | **         | 65                     | 276                      | 10                     | 4,548    |
| MOORE COUNTY     | 39                           | 6                       | 33                       | **                    | 9      | 10                    | **                       | **                       | **                         | **         | **                     | 19                       | **                     | 126      |
| MORGAN COUNTY    | 123                          | 26                      | 147                      | 12                    | 30     | 69                    | **                       | **                       | **                         | **         | **                     | 14                       | 13                     | **       |
| OBION COUNTY     | 186                          | 25                      | 124                      | **                    | 21     | 57                    | **                       | **                       | **                         | **         | **                     | 12                       | 35                     | **       |
| UNION CITY       | 101                          | 18                      | 24                       | **                    | 8      | 16                    | **                       | **                       | **                         | **         | **                     | 20                       | **                     | 193      |
| OVERTON COUNTY   | 173                          | 17                      | 150                      | **                    | 27     | 46                    | **                       | **                       | **                         | **         | **                     | 11                       | **                     | 432      |
| PERRY COUNTY     | 35                           | 23                      | 64                       | **                    | 13     | 28                    | **                       | **                       | **                         | **         | **                     | 13                       | **                     | 183      |
| PICKETT COUNTY   | 52                           | 13                      | 14                       | **                    | **     | 6                     | **                       | **                       | **                         | **         | **                     | **                       | **                     | 94       |
| POLK COUNTY      | 147                          | 26                      | 52                       | **                    | 19     | 40                    | **                       | **                       | **                         | **         | **                     | 20                       | **                     | 316      |
| PUTNAM COUNTY    | 626                          | 105                     | 346                      | 24                    | 141    | 222                   | **                       | 19                       | **                         | **         | 40                     | 207                      | **                     | 1,739    |
| RHEA COUNTY      | 132                          | 32                      | 189                      | 10                    | 30     | 54                    | **                       | 6                        | **                         | **         | 12                     | 33                       | **                     | 504      |
| DAYTON           | 10                           | **                      | 60                       | **                    | 7      | 10                    | **                       | **                       | **                         | **         | **                     | 8                        | **                     | 97       |
| ROANE COUNTY     | 407                          | 44                      | 334                      | 21                    | 65     | 144                   | **                       | 7                        | 6                          | **         | 23                     | 47                       | **                     | 1,104    |
| ROBERTSON COUNT  | 537                          | 62                      | 539                      | 29                    | 101    | 211                   | 7                        | 18                       | **                         | **         | 22                     | 120                      | 6                      | 1,657    |
| RUTHERFORD COUNT | 1,710                        | 293                     | 637                      | 94                    | 429    | 439                   | 29                       | 38                       | 23                         | **         | 75                     | 316                      | 6                      | 4,090    |
| MURFREESBORO     | 264                          | 27                      | 343                      | 13                    | 114    | 142                   | 7                        | 9                        | **                         | **         | 15                     | 193                      | **                     | 1,134    |
| SCOTT COUNTY     | 91                           | 89                      | 109                      | **                    | 26     | 33                    | **                       | **                       | **                         | **         | **                     | **                       | **                     | 360      |
| *ONEIDA          | 22                           | 15                      | 59                       | **                    | 8      | 25                    | **                       | **                       | **                         | **         | **                     | 7                        | **                     | 140      |
| SEQUATCHIE COUNT | 85                           | 17                      | 126                      | 12                    | 23     | 46                    | **                       | **                       | **                         | **         | **                     | 44                       | **                     | 356      |
| SEVIER COUNTY    | 529                          | 138                     | 648                      | 35                    | 103    | 208                   | **                       | **                       | 15                         | **         | 42                     | 201                      | 7                      | 1,935    |
| SHELBY COUNTY    | 4,854                        | 1,297                   | 2,022                    | 346                   | 945    | 1,602                 | 36                       | 166                      | 49                         | **         | 269                    | 1,307                    | 26                     | 12,921   |
| ARLINGTON        | 165                          | 7                       | 142                      | **                    | 51     | 114                   | **                       | **                       | **                         | **         | 12                     | 41                       | **                     | 545      |
| BARTLETT         | 356                          | 36                      | 203                      | 15                    | 122    | 195                   | 9                        | 7                        | 7                          | **         | 18                     | 97                       | **                     | 1,069    |
| COLLIERVILLE     | 313                          | 21                      | 222                      | 13                    | 108    | 155                   | 10                       | 9                        | **                         | **         | 12                     | 86                       | **                     | 954      |
| GERMANTOWN       | 114                          | 27                      | 108                      | 6                     | 73     | 96                    | 7                        | **                       | **                         | **         | 12                     | 45                       | **                     | 494      |
| LAKELAND         | 9                            | **                      | 63                       | **                    | 13     | 13                    | **                       | **                       | **                         | **         | **                     | 14                       | **                     | 117      |
| MILLINGTON       | 200                          | 27                      | 94                       | **                    | 32     | 43                    | **                       | **                       | **                         | **         | 8                      | 27                       | **                     | 442      |
| SMITH COUNTY     | 153                          | 22                      | 107                      | **                    | 43     | 56                    | **                       | 6                        | **                         | **         | 6                      | 22                       | **                     | 425      |
| STEWART COUNTY   | 84                           | 16                      | 75                       | **                    | 28     | 30                    | **                       | **                       | **                         | **         | 6                      | 13                       | **                     | 258      |

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2016 (2016-2017 SCHOOL YEAR)\*\*

|                   | SPECIFIC LEARNING DISABILITY | INTELLECTUAL DISABILITY | SPEECH/LANGUAGE IMPAIRED | EMOTIONALLY DISTURBED | AUTISM        | OTHER HEALTH IMPAIRED | ORTHO-PEDICALLY IMPAIRED | HEARING IMPAIRED OR DEAF | VISUALLY IMPAIRED OR BLIND | DEAF-BLIND | MULTIPLE DIS-ABILITIES | DEVELOP-MENTALLY DELAYED | TRAUMATIC BRAIN INJURY | TOTAL***       |
|-------------------|------------------------------|-------------------------|--------------------------|-----------------------|---------------|-----------------------|--------------------------|--------------------------|----------------------------|------------|------------------------|--------------------------|------------------------|----------------|
| SULLIVAN COUNTY   | 700                          | 87                      | 347                      | 16                    | 83            | 189                   | 7                        | 10                       | **                         | **         | 6                      | 148                      | **                     | 1,601          |
| BRISTOL           | 179                          | 28                      | 124                      | **                    | 41            | 94                    | **                       | **                       | **                         | **         | **                     | 86                       | **                     | 563            |
| KINGSPORT         | 444                          | 54                      | 329                      | 23                    | 90            | 165                   | **                       | 18                       | **                         | **         | 13                     | 109                      | **                     | 1,251          |
| SUMNER COUNTY     | 1,017                        | 153                     | 1,161                    | 136                   | 413           | 655                   | 8                        | 30                       | 20                         | **         | 32                     | 214                      | 11                     | 3,851          |
| TIPTON COUNTY     | 474                          | 115                     | 563                      | 14                    | 99            | 146                   | **                       | 24                       | **                         | **         | 12                     | 63                       | **                     | 1,519          |
| TROUSDALE COUNTY  | 46                           | 6                       | 83                       | **                    | 14            | 9                     | **                       | **                       | **                         | **         | **                     | 8                        | **                     | 173            |
| UNICOI COUNTY     | 181                          | 35                      | 148                      | **                    | 17            | 20                    | **                       | **                       | **                         | **         | **                     | 19                       | **                     | 432            |
| UNION COUNTY      | 160                          | 51                      | 148                      | 18                    | 34            | 50                    | **                       | 6                        | **                         | **         | **                     | 36                       | **                     | 515            |
| VAN BUREN COUNTY  | 47                           | 6                       | 40                       | **                    | 7             | 18                    | **                       | **                       | **                         | **         | **                     | 8                        | **                     | 129            |
| WARREN COUNTY     | 381                          | 58                      | 227                      | 12                    | 79            | 117                   | 12                       | **                       | **                         | **         | 12                     | 61                       | **                     | 968            |
| WASHINGTON COUNT  | 378                          | 55                      | 420                      | 11                    | 45            | 150                   | 7                        | 8                        | 12                         | **         | **                     | 90                       | **                     | 1,183          |
| JOHNSON CITY      | 393                          | 54                      | 232                      | **                    | 62            | 103                   | 18                       | 11                       | 6                          | **         | **                     | 104                      | **                     | 994            |
| WAYNE COUNTY      | 225                          | 7                       | 101                      | **                    | 27            | 45                    | **                       | **                       | **                         | **         | 7                      | **                       | **                     | 424            |
| WEAKLEY COUNTY    | 199                          | 26                      | 132                      | **                    | 19            | 109                   | 6                        | **                       | **                         | **         | **                     | 74                       | **                     | 578            |
| WHITE COUNTY      | 209                          | 24                      | 160                      | **                    | 29            | 89                    | **                       | **                       | **                         | **         | 6                      | 67                       | **                     | 603            |
| WILLIAMSON COUNTY | 840                          | 155                     | 749                      | 69                    | 463           | 720                   | 33                       | 20                       | 20                         | **         | 60                     | 327                      | 10                     | 3,466          |
| *FRANKLIN         | 88                           | 12                      | 124                      | **                    | 50            | 45                    | **                       | 11                       | **                         | **         | **                     | 53                       | **                     | 395            |
| WILSON COUNTY     | 840                          | 84                      | 638                      | 60                    | 167           | 342                   | 21                       | 28                       | 11                         | **         | 33                     | 182                      | 7                      | 2,413          |
| *LEBANON          | 71                           | 25                      | 208                      | 8                     | 53            | 57                    | **                       | **                       | **                         | **         | 13                     | 34                       | **                     | 479            |
| ASD               | 558                          | 214                     | 189                      | 43                    | 67            | 162                   | **                       | 12                       | **                         | **         | 12                     | 172                      | **                     | 1,437          |
| <b>TOTAL</b>      | <b>41,801</b>                | <b>8,108</b>            | <b>32,571</b>            | <b>3,100</b>          | <b>10,402</b> | <b>16,795</b>         | <b>597</b>               | <b>1,145</b>             | <b>558</b>                 | <b>10</b>  | <b>2,047</b>           | <b>10,597</b>            | <b>361</b>             | <b>128,092</b> |

\*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

\*\*\*Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17

|                  | SCHOOL BUSES |              |        |        |        |        |              |              |                |                                  |         |               | BUS OWNERSHIP |  |  |  |
|------------------|--------------|--------------|--------|--------|--------|--------|--------------|--------------|----------------|----------------------------------|---------|---------------|---------------|--|--|--|
|                  | MILEAGE      | SCHOOL BUSES |        |        |        |        |              | INSPECTED BY |                | TN. DEPT of SAFETY               |         | ADT 1 1/2 MI+ |               |  |  |  |
|                  |              | TOTAL DAILY  | TYPE A | TYPE B | TYPE C | TYPE D | NOT REPORTED | TOTAL        | DISTRICT OWNED | PRIVATELY OWNED & UNDER CONTRACT | REGULAR | SPECIAL EDUC. |               |  |  |  |
| ANDERSON CO.     | 2,635        | 0            | 0      | 24     | 26     | 0      | 50           | 1            | 49             | 5,212                            | 0       |               |               |  |  |  |
| OAK RIDGE        | 1,563        | 1            | 0      | 0      | 30     | 0      | 31           | 25           | 6              | 1,475                            | 35      |               |               |  |  |  |
| BEDFORD CO.      | 2,272        | 1            | 0      | 10     | 65     | 0      | 76           | 76           | 0              | 4,422                            | 95      |               |               |  |  |  |
| BENTON CO.       | 762          | 0            | 0      | 24     | 7      | 0      | 31           | 9            | 22             | 1,414                            | 35      |               |               |  |  |  |
| BLEDSOE CO.      | 1,558        | 1            | 0      | 5      | 26     | 0      | 32           | 32           | 0              | 1,373                            | 140     |               |               |  |  |  |
| BLOUNT CO.       | 3,664        | 33           | 0      | 25     | 68     | 0      | 126          | 3            | 123            | 7,912                            | 102     |               |               |  |  |  |
| ALCOA            | 410          | 1            | 0      | 0      | 6      | 0      | 7            | 1            | 6              | 544                              | 22      |               |               |  |  |  |
| MARYVILLE        | 1,431        | 5            | 0      | 0      | 18     | 0      | 23           | 5            | 18             | 1,812                            | 47      |               |               |  |  |  |
| BRADLEY CO.      | 2,635        | 15           | 0      | 11     | 67     | 0      | 93           | 24           | 69             | 6,937                            | 97      |               |               |  |  |  |
| CLEVELAND        | 875          | 1            | 0      | 14     | 22     | 0      | 37           | 37           | 0              | 2,162                            | 77      |               |               |  |  |  |
| CAMPBELL CO.     | 1,770        | 10           | 0      | 27     | 9      | 7      | 53           | 16           | 37             | 4,314                            | 27      |               |               |  |  |  |
| CANNON CO.       | 1,170        | 4            | 0      | 4      | 16     | 0      | 24           | 18           | 6              | 1,278                            | 69      |               |               |  |  |  |
| CARROLL CO.      | 1,096        | 0            | 0      | 37     | 10     | 1      | 48           | 48           | 0              | 2,282                            | 27      |               |               |  |  |  |
| CARTER CO.       | 1,823        | 19           | 0      | 65     | 0      | 0      | 84           | 84           | 0              | 3,808                            | 66      |               |               |  |  |  |
| ELIZABETHTON     | 206          | 1            | 0      | 16     | 0      | 0      | 17           | 17           | 0              | 509                              | 42      |               |               |  |  |  |
| CHEATHAM CO.     | 2,269        | 18           | 0      | 1      | 60     | 0      | 79           | 79           | 0              | 3,550                            | 86      |               |               |  |  |  |
| CHESTER CO.      | 1,866        | 1            | 0      | 9      | 24     | 0      | 34           | 34           | 0              | 1,493                            | 32      |               |               |  |  |  |
| CLAIBORNE CO.    | 3,303        | 0            | 0      | 55     | 0      | 1      | 56           | 53           | 3              | 3,383                            | 19      |               |               |  |  |  |
| CLAY CO.         | 590          | 2            | 0      | 10     | 12     | 0      | 24           | 24           | 0              | 684                              | 6       |               |               |  |  |  |
| COCKE CO.        | 1,541        | 0            | 0      | 6      | 70     | 0      | 76           | 76           | 0              | 2,526                            | 56      |               |               |  |  |  |
| COFFEE CO.       | 1,514        | 0            | 0      | 0      | 60     | 0      | 60           | 60           | 0              | 2,147                            | 50      |               |               |  |  |  |
| MANCHESTER       | 21           | 2            | 0      | 0      | 0      | 0      | 2            | 2            | 0              | 0                                | 3       |               |               |  |  |  |
| TULLAHOMA        | 35           | 1            | 0      | 0      | 0      | 0      | 1            | 1            | 0              | 0                                | 22      |               |               |  |  |  |
| CROCKETT CO.     | 665          | 2            | 0      | 6      | 22     | 0      | 30           | 30           | 0              | 1,543                            | 14      |               |               |  |  |  |
| CUMBERLAND CO.   | 4,924        | 14           | 0      | 0      | 72     | 0      | 86           | 86           | 0              | 3,278                            | 57      |               |               |  |  |  |
| DAVIDSON CO.     | 30,239       | 45           | 0      | 266    | 522    | 0      | 833          | 833          | 0              | 37,424                           | 1,686   |               |               |  |  |  |
| DECATUR CO.      | 753          | 0            | 0      | 0      | 32     | 0      | 32           | 32           | 0              | 1,514                            | 30      |               |               |  |  |  |
| DEKALB CO.       | 2,289        | 0            | 0      | 8      | 32     | 0      | 40           | 40           | 0              | 1,559                            | 64      |               |               |  |  |  |
| DICKSON CO.      | 2,376        | 1            | 0      | 0      | 102    | 0      | 103          | 103          | 0              | 4,432                            | 99      |               |               |  |  |  |
| DYER CO.         | 1,385        | 13           | 0      | 2      | 61     | 0      | 76           | 76           | 0              | 3,418                            | 105     |               |               |  |  |  |
| FAYETTE CO.      | 2,740        | 0            | 0      | 53     | 0      | 0      | 53           | 53           | 0              | 1,755                            | 30      |               |               |  |  |  |
| FENTRESS CO.     | 1,116        | 12           | 0      | 0      | 27     | 0      | 39           | 39           | 0              | 1,439                            | 36      |               |               |  |  |  |
| FRANKLIN CO.     | 2,916        | 2            | 0      | 18     | 31     | 35     | 86           | 47           | 39             | 2,222                            | 74      |               |               |  |  |  |
| HUMBOLDT         | 230          | 0            | 0      | 0      | 8      | 0      | 8            | 0            | 8              | 509                              | 14      |               |               |  |  |  |
| *MILAN           | 566          | 0            | 0      | 0      | 13     | 0      | 13           | 13           | 0              | 961                              | 21      |               |               |  |  |  |
| *TRENTON         | 192          | 0            | 0      | 0      | 7      | 0      | 7            | 7            | 0              | 657                              | 3       |               |               |  |  |  |
| *BRADFORD        | 228          | 0            | 0      | 7      | 1      | 0      | 8            | 8            | 0              | 227                              | 4       |               |               |  |  |  |
| *GIBSON CO. SPEC | 913          | 6            | 0      | 1      | 28     | 0      | 35           | 35           | 0              | 1,382                            | 35      |               |               |  |  |  |
| GILES CO.        | 1,821        | 0            | 0      | 40     | 22     | 0      | 62           | 62           | 0              | 1,897                            | 53      |               |               |  |  |  |
| GRAINGER CO.     | 892          | 2            | 4      | 25     | 33     | 0      | 64           | 35           | 29             | 3,123                            | 110     |               |               |  |  |  |
| GREENE CO.       | 2,915        | 0            | 0      | 15     | 83     | 0      | 98           | 98           | 0              | 4,886                            | 57      |               |               |  |  |  |
| GREENEVILLE      | 287          | 1            | 0      | 2      | 15     | 0      | 18           | 18           | 0              | 1,199                            | 29      |               |               |  |  |  |
| GRUNDY CO.       | 1,364        | 2            | 0      | 28     | 1      | 0      | 31           | 31           | 0              | 1,208                            | 25      |               |               |  |  |  |
| HAMBLEN CO.      | 1,325        | 0            | 0      | 5      | 50     | 0      | 55           | 55           | 0              | 2,869                            | 78      |               |               |  |  |  |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17

|                     | SCHOOL BUSES |              |        |        |        |        |              |       |                |                                  |               |               | BUS OWNERSHIP |  |  |  |
|---------------------|--------------|--------------|--------|--------|--------|--------|--------------|-------|----------------|----------------------------------|---------------|---------------|---------------|--|--|--|
|                     | MILEAGE      | SCHOOL BUSES |        |        |        |        |              | TOTAL | INSPECTED BY   |                                  | ADT 1 1/2 MI+ |               |               |  |  |  |
|                     |              | TOTAL        | TYPE A | TYPE B | TYPE C | TYPE D | NOT REPORTED |       | DISTRICT OWNED | PRIVATELY OWNED & UNDER CONTRACT | REGULAR       | SPECIAL EDUC. |               |  |  |  |
| HAMILTON CO.        | 9,808        | 0            | 0      | 0      | 0      | 316    | 0            | 316   | 0              | 316                              | 16,227        | 504           |               |  |  |  |
| HANCOCK CO.         | 753          | 16           | 1      | 15     | 1      | 0      | 0            | 33    | 33             | 0                                | 894           | 17            |               |  |  |  |
| HARDEMAN CO.        | 1,608        | 10           | 0      | 4      | 79     | 0      | 0            | 93    | 93             | 0                                | 2,315         | 52            |               |  |  |  |
| HARDIN CO.          | 1,226        | 0            | 0      | 17     | 26     | 0      | 0            | 43    | 1              | 42                               | 2,080         | 54            |               |  |  |  |
| HAWKINS CO.         | 3,058        | 18           | 0      | 96     | 0      | 0      | 0            | 114   | 114            | 0                                | 5,425         | 88            |               |  |  |  |
| HAYWOOD CO.         | 1,382        | 4            | 0      | 30     | 12     | 0      | 0            | 46    | 45             | 1                                | 1,588         | 82            |               |  |  |  |
| HENDERSON CO.       | 3,080        | 7            | 0      | 32     | 12     | 0      | 0            | 51    | 16             | 35                               | 1,755         | 49            |               |  |  |  |
| HENRY CO.           | 1,914        | 1            | 0      | 72     | 0      | 0      | 0            | 73    | 73             | 0                                | 2,659         | 14            |               |  |  |  |
| *PARIS              | 376          | 0            | 0      | 1      | 16     | 0      | 0            | 17    | 17             | 0                                | 663           | 9             |               |  |  |  |
| HICKMAN CO.         | 1,445        | 5            | 0      | 36     | 15     | 0      | 0            | 56    | 56             | 0                                | 1,853         | 15            |               |  |  |  |
| HOUSTON CO.         | 1,214        | 1            | 0      | 0      | 18     | 0      | 0            | 19    | 19             | 0                                | 1,059         | 0             |               |  |  |  |
| HUMPHREYS CO.       | 1,050        | 0            | 0      | 4      | 26     | 0      | 0            | 30    | 30             | 0                                | 1,268         | 24            |               |  |  |  |
| JACKSON CO.         | 1,271        | 6            | 0      | 28     | 6      | 0      | 0            | 40    | 34             | 6                                | 1,066         | 10            |               |  |  |  |
| JEFFERSON CO.       | 1,747        | 13           | 0      | 12     | 66     | 0      | 0            | 91    | 91             | 0                                | 5,800         | 73            |               |  |  |  |
| JOHNSON CO.         | 2,806        | 5            | 0      | 39     | 1      | 0      | 0            | 45    | 45             | 0                                | 1,781         | 12            |               |  |  |  |
| KNOX CO.            | 9,434        | 130          | 0      | 67     | 235    | 6      | 0            | 438   | 0              | 438                              | 35,672        | 1,317         |               |  |  |  |
| LAKE CO.            | 237          | 0            | 0      | 9      | 0      | 0      | 0            | 9     | 9              | 0                                | 394           | 16            |               |  |  |  |
| LAUDERDALE CO.      | 1,237        | 0            | 4      | 1      | 43     | 0      | 0            | 48    | 48             | 0                                | 2,195         | 49            |               |  |  |  |
| LAWRENCE CO.        | 2,165        | 0            | 0      | 21     | 56     | 0      | 0            | 77    | 77             | 0                                | 3,057         | 92            |               |  |  |  |
| LEWIS CO.           | 602          | 1            | 0      | 0      | 28     | 0      | 0            | 29    | 0              | 29                               | 764           | 11            |               |  |  |  |
| LINCOLN CO.         | 1,854        | 6            | 0      | 15     | 34     | 0      | 0            | 55    | 55             | 0                                | 2,044         | 22            |               |  |  |  |
| FAYETTEVILLE        | 225          | 0            | 0      | 0      | 10     | 0      | 0            | 10    | 10             | 0                                | 412           | 13            |               |  |  |  |
| LOUDON CO.          | 1,132        | 9            | 0      | 17     | 20     | 0      | 0            | 46    | 0              | 46                               | 1,944         | 34            |               |  |  |  |
| LENOIR CITY         | 635          | 12           | 0      | 0      | 0      | 0      | 0            | 12    | 12             | 0                                | 1,300         | 14            |               |  |  |  |
| MCMINN CO.          | 1,911        | 0            | 0      | 61     | 10     | 0      | 0            | 71    | 71             | 0                                | 2,752         | 2             |               |  |  |  |
| ATHENS              | 202          | 1            | 0      | 12     | 1      | 0      | 0            | 14    | 6              | 8                                | 576           | 8             |               |  |  |  |
| ETOWAH              | 0            | 2            | 0      | 0      | 0      | 0      | 0            | 2     | 2              | 0                                | 23            | 0             |               |  |  |  |
| MCNAIRY CO.         | 3,250        | 0            | 0      | 9      | 51     | 0      | 0            | 60    | 60             | 0                                | 3,651         | 111           |               |  |  |  |
| MACON CO.           | 1,860        | 1            | 0      | 39     | 14     | 0      | 0            | 54    | 54             | 0                                | 2,108         | 48            |               |  |  |  |
| JACKSON-MADISON CO. | 4,492        | 0            | 0      | 50     | 111    | 0      | 0            | 161   | 161            | 0                                | 7,088         | 167           |               |  |  |  |
| MARION CO.          | 1,451        | 1            | 0      | 18     | 8      | 0      | 0            | 27    | 1              | 26                               | 2,910         | 18            |               |  |  |  |
| MARSHALL CO.        | 1,285        | 0            | 0      | 0      | 50     | 4      | 0            | 54    | 54             | 0                                | 2,216         | 62            |               |  |  |  |
| MAURY CO.           | 4,640        | 25           | 0      | 0      | 92     | 0      | 0            | 117   | 117            | 0                                | 4,107         | 123           |               |  |  |  |
| MEIGS CO.           | 681          | 1            | 0      | 8      | 24     | 0      | 0            | 33    | 33             | 0                                | 1,389         | 21            |               |  |  |  |
| MONROE CO.          | 2,426        | 0            | 9      | 50     | 6      | 0      | 0            | 65    | 8              | 57                               | 3,561         | 52            |               |  |  |  |
| SWEET WATER         | 92           | 0            | 0      | 5      | 10     | 0      | 0            | 15    | 15             | 0                                | 0             | 18            |               |  |  |  |
| MONTGOMERY CO.      | 8,958        | 19           | 0      | 80     | 233    | 0      | 0            | 332   | 332            | 0                                | 22,244        | 673           |               |  |  |  |
| MOORE CO.           | 411          | 1            | 0      | 14     | 0      | 4      | 19           | 19    | 0              | 598                              | 9             |               |               |  |  |  |
| MORGAN CO.          | 1,172        | 2            | 0      | 10     | 23     | 0      | 0            | 35    | 35             | 0                                | 2,778         | 26            |               |  |  |  |
| OBION CO.           | 1,106        | 0            | 0      | 43     | 12     | 0      | 0            | 55    | 55             | 0                                | 1,961         | 35            |               |  |  |  |
| UNION CITY          | 148          | 0            | 9      | 0      | 2      | 0      | 0            | 11    | 11             | 0                                | 952           | 0             |               |  |  |  |
| OVERTON CO.         | 2,068        | 1            | 0      | 27     | 11     | 0      | 0            | 39    | 39             | 0                                | 1,481         | 100           |               |  |  |  |
| PERRY CO.           | 1,152        | 0            | 0      | 12     | 5      | 1      | 18           | 18    | 18             | 0                                | 543           | 43            |               |  |  |  |
| PICKETT CO.         | 285          | 0            | 8      | 0      | 0      | 0      | 0            | 8     | 8              | 0                                | 411           | 0             |               |  |  |  |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2016-17

|                | SCHOOL BUSES   |            |            |              |              |              |              |              |                    |                |                                  |         | BUS OWNERSHIP |  |  |  |
|----------------|----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------|----------------------------------|---------|---------------|--|--|--|
|                | MILEAGE        |            |            |              |              |              |              | TOTAL        | INSPECTED BY       |                | ADT 1 1/2 MI+                    |         |               |  |  |  |
|                |                |            |            |              |              |              |              |              | TN. DEPT of SAFETY | DISTRICT OWNED | PRIVATELY OWNED & UNDER CONTRACT | REGULAR | SPECIAL EDUC. |  |  |  |
|                | TOTAL DAILY    | TYPE A     | TYPE B     | TYPE C       | TYPE D       | NOT REPORTED |              |              |                    |                |                                  |         |               |  |  |  |
| POLK CO.       | 1,021          | 2          | 1          | 10           | 34           | 1            | 48           | 48           | 0                  | 1,336          | 10                               |         |               |  |  |  |
| PUTNAM CO.     | 1,583          | 1          | 0          | 20           | 56           | 0            | 77           | 77           | 0                  | 3,102          | 230                              |         |               |  |  |  |
| RHEA CO.       | 2,269          | 11         | 0          | 31           | 25           | 0            | 67           | 67           | 0                  | 3,462          | 0                                |         |               |  |  |  |
| ROANE CO.      | 1,766          | 0          | 0          | 8            | 71           | 0            | 79           | 79           | 0                  | 3,312          | 16                               |         |               |  |  |  |
| ROBERTSON CO.  | 4,192          | 26         | 0          | 9            | 76           | 0            | 111          | 111          | 0                  | 5,461          | 71                               |         |               |  |  |  |
| RUTHERFORD CO. | 8,610          | 51         | 0          | 4            | 248          | 21           | 324          | 44           | 280                | 20,408         | 406                              |         |               |  |  |  |
| MURFREESBORO   | 3,022          | 0          | 0          | 0            | 38           | 0            | 38           | 38           | 0                  | 1,593          | 154                              |         |               |  |  |  |
| SCOTT CO.      | 796            | 0          | 0          | 46           | 0            | 0            | 46           | 46           | 0                  | 1,414          | 24                               |         |               |  |  |  |
| *ONEIDA        | 220            | 6          | 0          | 0            | 0            | 0            | 6            | 6            | 0                  | 349            | 10                               |         |               |  |  |  |
| SEQUATCHIE CO. | 493            | 0          | 0          | 0            | 18           | 0            | 18           | 18           | 0                  | 1,050          | 27                               |         |               |  |  |  |
| SEVIER CO.     | 2,638          | 31         | 0          | 85           | 60           | 0            | 176          | 171          | 5                  | 9,830          | 182                              |         |               |  |  |  |
| **SHELBY CO.   | 21,797         | 9          | 118        | 178          | 154          | 0            | 459          | 1            | 458                | 16,131         | 1,243                            |         |               |  |  |  |
| ARLINGTON      | 905            | 0          | 0          | 3            | 18           | 0            | 21           | 0            | 21                 | 2,249          | 15                               |         |               |  |  |  |
| BARTLETT       | 1,825          | 0          | 0          | 8            | 35           | 0            | 43           | 0            | 43                 | 2,664          | 57                               |         |               |  |  |  |
| COLLIERVILLE   | 1,329          | 0          | 0          | 8            | 33           | 0            | 41           | 0            | 41                 | 2,805          | 72                               |         |               |  |  |  |
| GERMANTOWN     | 1,037          | 0          | 0          | 5            | 23           | 0            | 28           | 0            | 28                 | 1,575          | 9                                |         |               |  |  |  |
| LAKELAND       | 285            | 0          | 0          | 2            | 9            | 0            | 11           | 0            | 11                 | 404            | 5                                |         |               |  |  |  |
| MILLINGTON     | 725            | 0          | 0          | 4            | 17           | 0            | 21           | 0            | 21                 | 1,445          | 35                               |         |               |  |  |  |
| SMITH CO.      | 1,108          | 0          | 0          | 12           | 29           | 0            | 41           | 41           | 0                  | 2,023          | 44                               |         |               |  |  |  |
| STEWART CO.    | 1,277          | 2          | 0          | 0            | 41           | 0            | 43           | 43           | 0                  | 1,280          | 37                               |         |               |  |  |  |
| SULLIVAN CO.   | 4,463          | 25         | 0          | 102          | 6            | 0            | 133          | 26           | 107                | 6,810          | 171                              |         |               |  |  |  |
| BRISTOL        | 542            | 11         | 0          | 19           | 3            | 0            | 33           | 10           | 23                 | 1,037          | 60                               |         |               |  |  |  |
| KINGSPORT      | 1,255          | 1          | 0          | 0            | 46           | 0            | 47           | 47           | 0                  | 2,299          | 106                              |         |               |  |  |  |
| SUMNER CO.     | 6,415          | 0          | 0          | 49           | 201          | 2            | 252          | 252          | 0                  | 19,860         | 397                              |         |               |  |  |  |
| TIPTON CO.     | 3,783          | 12         | 0          | 47           | 111          | 0            | 170          | 170          | 0                  | 8,525          | 119                              |         |               |  |  |  |
| TROUSDALE CO.  | 596            | 1          | 0          | 0            | 18           | 0            | 19           | 19           | 0                  | 554            | 9                                |         |               |  |  |  |
| UNICOI CO.     | 688            | 0          | 5          | 23           | 6            | 0            | 34           | 34           | 0                  | 1,490          | 22                               |         |               |  |  |  |
| UNION CO.      | 2,078          | 0          | 0          | 29           | 12           | 0            | 41           | 1            | 40                 | 1,954          | 59                               |         |               |  |  |  |
| VAN BUREN CO.  | 308            | 0          | 0          | 0            | 14           | 0            | 14           | 14           | 0                  | 345            | 27                               |         |               |  |  |  |
| WARREN CO.     | 1,698          | 0          | 0          | 10           | 50           | 0            | 60           | 44           | 16                 | 2,598          | 125                              |         |               |  |  |  |
| WASHINGTON CO. | 7,446          | 29         | 0          | 95           | 0            | 0            | 124          | 124          | 0                  | 5,361          | 123                              |         |               |  |  |  |
| JOHNSON CITY   | 1,320          | 21         | 0          | 0            | 47           | 0            | 68           | 68           | 0                  | 2,954          | 86                               |         |               |  |  |  |
| WAYNE CO.      | 2,265          | 8          | 0          | 34           | 2            | 2            | 46           | 46           | 0                  | 1,116          | 0                                |         |               |  |  |  |
| WEAKLEY CO.    | 1,033          | 7          | 0          | 11           | 30           | 0            | 48           | 48           | 0                  | 1,716          | 56                               |         |               |  |  |  |
| WHITE CO.      | 1,297          | 8          | 0          | 6            | 32           | 0            | 46           | 46           | 0                  | 1,965          | 53                               |         |               |  |  |  |
| WILLIAMSON CO. | 10,543         | 0          | 0          | 68           | 209          | 0            | 277          | 277          | 0                  | 21,544         | 196                              |         |               |  |  |  |
| * FRANKLIN     | 1,479          | 3          | 0          | 0            | 30           | 0            | 33           | 33           | 0                  | 1,665          | 73                               |         |               |  |  |  |
| WILSON CO.     | 5,721          | 4          | 0          | 57           | 145          | 0            | 206          | 206          | 0                  | 8,968          | 235                              |         |               |  |  |  |
| * LEBANON      | 705            | 0          | 0          | 0            | 32           | 0            | 32           | 32           | 0                  | 1,606          | 38                               |         |               |  |  |  |
| <b>TOTAL</b>   | <b>293,527</b> | <b>783</b> | <b>159</b> | <b>2,756</b> | <b>5,420</b> | <b>85</b>    | <b>9,203</b> | <b>6,690</b> | <b>2,513</b>       | <b>466,563</b> | <b>12,469</b>                    |         |               |  |  |  |

\* SPECIAL SCHOOL DISTRICT

\*\* ASD data is reported in Shelby Co.'s and Davidson Co.'s data

NOTE - Total daily miles represent one way AM miles only.

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

|                | EMPLOYEES |            |  |  |   | TYPE ACCIDENT   |                 | INJURIES              |                      | FATALITIES |           |
|----------------|-----------|------------|--|--|---|-----------------|-----------------|-----------------------|----------------------|------------|-----------|
|                | DRIVERS   |            |  |  |   | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD   | OFF BOARD |
|                | REGULAR   | SUBSTITUTE | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL |                 |                 |                       |                      |            |           |
| ANDERSON CO.   | 46        | 12         | 0                                      | 2  | 58  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| OAK RIDGE      | 23        | 5          | 2                                      | 0  | 30  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| BEDFORD CO.    | 70        | 28         | 98                                     | 10   | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| BENTON CO.     | 26        | 10         | 6                                      | 1  | 30  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| BLEDSOE CO.    | 24        | 5          | 29                                     | 6  | 0   | 0               | 1               | 1                     | 0                    | 0          | 0         |
| BLOUNT CO.     | 100       | 21         | 0                                      | 21   | 121   | 9               | 0               | 0                     | 0                    | 0          | 0         |
| ALCOA          | 7         | 3          | 3                                      | 2  | 7   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MARYVILLE      | 23        | 3          | 6                                      | 5  | 20  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| BRADLEY CO.    | 59        | 15         | 13                                     | 0  | 61  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CLEVELAND      | 32        | 0          | 35                                     | 15   | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| CAMPBELL CO.   | 43        | 3          | 8                                      | 6  | 38  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CANNON CO.     | 17        | 7          | 3                                      | 3  | 2   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CARROLL CO.    | 46        | 4          | 50                                     | 4  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| CARTER CO.     | 56        | 5          | 46                                     | 9  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| ELIZABETHTON   | 11        | 7          | 19                                     | 9  | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| CHEATHAM CO.   | 64        | 0          | 64                                     | 17   | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CHESTER CO.    | 27        | 10         | 38                                     | 0  | 0   | 1               | 44              | 41                    | 3                    | 0          | 0         |
| CLAIBORNE CO.  | 46        | 16         | 62                                     | 4  | 3   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CLAY CO.       | 14        | 1          | 14                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| COCKE CO.      | 39        | 3          | 79                                     | 6  | 0   | 6               | 0               | 0                     | 0                    | 0          | 0         |
| COFFEE CO.     | 59        | 11         | 10                                     | 6  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MANCHESTER     | 1         | 1          | 0                                      | 2  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| TULLAHOMA      | 2         | 0          | 0                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CROCKETT CO.   | 20        | 4          | 24                                     | 4  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| CUMBERLAND CO. | 70        | 15         | 85                                     | 6  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| **DAVIDSON CO. | 462       | 80         | 462                                    | 228  | 80  | 475             | 12              | 21                    | 0                    | 0          | 0         |
| DECATUR CO.    | 21        | 8          | 30                                     | 3  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| DEKALB CO.     | 34        | 8          | 34                                     | 5  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| DICKSON CO.    | 81        | 27         | 108                                    | 16   | 0   | 0               | 0               | 2                     | 0                    | 0          | 0         |
| DYER CO.       | 55        | 32         | 66                                     | 10   | 21  | 4               | 0               | 0                     | 0                    | 0          | 0         |
| FAYETTE CO.    | 43        | 10         | 53                                     | 27   | 0   | 11              | 5               | 6                     | 2                    | 0          | 0         |
| FENTRESS CO.   | 33        | 4          | 37                                     | 17   | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| FRANKLIN CO.   | 12        | 34         | 43                                     | 10   | 39  | 0               | 0               | 0                     | 0                    | 0          | 0         |

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

|                  | EMPLOYEES |            |  |  |   | TYPE ACCIDENT   |                 | INJURIES              |                      | FATALITIES |           |
|------------------|-----------|------------|--|--|---|-----------------|-----------------|-----------------------|----------------------|------------|-----------|
|                  | DRIVERS   |            |  |  |   | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD   | OFF BOARD |
|                  | REGULAR   | SUBSTITUTE | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL |                 |                 |                       |                      |            |           |
| HUMBOLDT         | 6         | 5          | 11                                     | 6  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| *MILAN           | 11        | 10         | 0                                      | 11   | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| *TRENTON         | 6         | 2          | 8                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| *BRADFORD        | 6         | 2          | 6                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| *GIBSON CO. SPEC | 28        | 17         | 45                                     | 4  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| GILES CO.        | 53        | 15         | 0                                      | 0  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| GRAINGER CO.     | 45        | 25         | 33                                     | 0  | 37  | 3               | 0               | 0                     | 0                    | 0          | 0         |
| GREENE CO.       | 80        | 41         | 121                                    | 9  | 0   | 8               | 1               | 2                     | 0                    | 0          | 0         |
| GREENEVILLE      | 11        | 9          | 22                                     | 6  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| GRUNDY CO.       | 23        | 3          | 26                                     | 3  | 0   | 1               | 1               | 1                     | 0                    | 0          | 0         |
| HAMBLEN CO.      | 55        | 6          | 61                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| HAMILTON CO.     | 244       | 52         | 0                                      | 87   | 296   | 53              | 2               | 32                    | 6                    | 5          | 1         |
| HANCOCK CO.      | 20        | 10         | 30                                     | 6  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| HARDEMAN CO.     | 61        | 36         | 97                                     | 8  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| HARDIN CO.       | 6         | 6          | 8                                      | 9  | 42  | 2               | 0               | 0                     | 0                    | 0          | 0         |
| HAWKINS CO.      | 85        | 25         | 110                                    | 16   | 0   | 4               | 0               | 0                     | 0                    | 0          | 0         |
| HAYWOOD CO.      | 49        | 5          | 54                                     | 27   | 0   | 10              | 0               | 0                     | 0                    | 0          | 0         |
| HENDERSON CO.    | 45        | 15         | 22                                     | 5  | 29  | 1               | 0               | 0                     | 0                    | 0          | 0         |
| HENRY CO.        | 42        | 0          | 42                                     | 0  | 0   | 0               | 2               | 2                     | 0                    | 0          | 0         |
| *PARIS           | 11        | 3          | 11                                     | 11   | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| HICKMAN CO.      | 43        | 2          | 48                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| HOUSTON CO.      | 16        | 5          | 20                                     | 5  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| HUMPHREYS CO.    | 30        | 3          | 33                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| JACKSON CO.      | 25        | 9          | 30                                     | 2  | 4   | 7               | 0               | 0                     | 0                    | 0          | 0         |
| JEFFERSON CO.    | 71        | 14         | 90                                     | 7  | 0   | 5               | 1               | 1                     | 0                    | 0          | 0         |
| JOHNSON CO.      | 27        | 49         | 86                                     | 3  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| KNOX CO.         | 339       | 142        | 0                                      | 260  | 481   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| LAKE CO.         | 6         | 1          | 5                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| LAUDERDALE CO.   | 36        | 7          | 43                                     | 5  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| LAWRENCE CO.     | 72        | 32         | 104                                    | 9  | 0   | 5               | 3               | 3                     | 0                    | 0          | 0         |
| LEWIS CO.        | 22        | 12         | 34                                     | 2  | 0   | 4               | 0               | 0                     | 0                    | 0          | 0         |
| LINCOLN CO.      | 52        | 5          | 57                                     | 5  | 0   | 2               | 1               | 1                     | 0                    | 0          | 0         |
| FAYETTEVILLE     | 7         | 2          | 1                                      | 6  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

|                     | EMPLOYEES |            |  |  |   | TYPE ACCIDENT   |                 | INJURIES              |                      | FATALITIES |           |
|---------------------|-----------|------------|--|--|---|-----------------|-----------------|-----------------------|----------------------|------------|-----------|
|                     | DRIVERS   |            |  |  |   | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD   | OFF BOARD |
|                     | REGULAR   | SUBSTITUTE | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL |                 |                 |                       |                      |            |           |
| LOUDON CO.          | 38        | 16         | 0                                      | 0  | 54  | 6               | 0               | 0                     | 0                    | 0          | 0         |
| LENOIR CITY         | 10        | 4          | 16                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MCMINN CO.          | 54        | 6          | 91                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| ATHENS              | 8         | 0          | 9                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| ETOWAH              | 2         | 0          | 2                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MCNAIRY CO.         | 41        | 4          | 45                                     | 0  | 0   | 3               | 1               | 2                     | 0                    | 0          | 0         |
| MACON CO.           | 42        | 4          | 12                                     | 6  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| JACKSON-MADISON CO. | 109       | 27         | 136                                    | 47   | 0   | 14              | 4               | 4                     | 0                    | 0          | 0         |
| MARION CO.          | 24        | 3          | 21                                     | 0  | 6   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MARSHALL CO.        | 43        | 6          | 47                                     | 10   | 0   | 2               | 1               | 2                     | 0                    | 0          | 0         |
| MAURY CO.           | 100       | 63         | 163                                    | 11   | 0   | 15              | 1               | 3                     | 0                    | 0          | 0         |
| MEIGS CO.           | 22        | 7          | 29                                     | 0  | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| MONROE CO.          | 60        | 4          | 0                                      | 0  | 64  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| SWEET WATER         | 16        | 2          | 4                                      | 5  | 14  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MONTGOMERY CO.      | 266       | 52         | 318                                    | 79   | 0   | 19              | 0               | 0                     | 0                    | 0          | 0         |
| MOORE CO.           | 14        | 5          | 15                                     | 2  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| MORGAN CO.          | 35        | 4          | 39                                     | 5  | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| OBION CO.           | 39        | 12         | 57                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| UNION CITY          | 9         | 4          | 13                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| OVERTON CO.         | 35        | 19         | 54                                     | 3  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| PERRY CO.           | 17        | 0          | 16                                     | 3  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| PICKETT CO.         | 8         | 2          | 10                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| POLK CO.            | 28        | 0          | 29                                     | 0  | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| PUTNAM CO.          | 58        | 11         | 74                                     | 20   | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| RHEA CO.            | 54        | 6          | 60                                     | 14   | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| ROANE CO.           | 57        | 25         | 85                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| ROBERTSON CO.       | 90        | 2          | 90                                     | 69   | 0   | 32              | 0               | 0                     | 0                    | 0          | 0         |
| RUTHERFORD CO.      | 320       | 0          | 310                                    | 32   | 310   | 26              | 4               | 15                    | 0                    | 0          | 0         |
| MURFREESBORO        | 31        | 4          | 35                                     | 25   | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| SCOTT CO.           | 41        | 6          | 48                                     | 1  | 0   | 4               | 0               | 0                     | 0                    | 0          | 0         |
| *ONEIDA             | 4         | 1          | 5                                      | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| SEQUATCHIE CO.      | 14        | 1          | 14                                     | 2  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| SEVIER CO.          | 143       | 8          | 151                                    | 35   | 0   | 8               | 1               | 0                     | 0                    | 0          | 0         |

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2016-17

|                | EMPLOYEES |            |  |  |   | TYPE ACCIDENT   |                 | INJURIES              |                      | FATALITIES |           |
|----------------|-----------|------------|--|--|---|-----------------|-----------------|-----------------------|----------------------|------------|-----------|
|                | DRIVERS   |            |  |  |   | PROPERTY DAMAGE | PERSONAL INJURY | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD   | OFF BOARD |
|                | REGULAR   | SUBSTITUTE | DISTRICT EMPLOYED BUS DRIVERS WITH CDL | NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED | DIST. APPROVED CONTRACTED DRIVERS VALID CDL |                 |                 |                       |                      |            |           |
| **SHELBY CO.   | 359       | 82         | 0                                      | 178  | 441   | 91              | 8               | 12                    | 0                    | 0          | 1         |
| ARLINGTON      | 20        | 2          | 0                                      | 3  | 22  | 2               | 0               | 0                     | 0                    | 0          | 0         |
| BARTLETT       | 43        | 6          | 0                                      | 9  | 49  | 17              | 3               | 3                     | 0                    | 0          | 0         |
| COLLIERVILLE   | 41        | 3          | 0                                      | 8  | 44  | 7               | 0               | 0                     | 0                    | 0          | 0         |
| GERMANTOWN     | 28        | 3          | 0                                      | 5  | 31  | 6               | 0               | 0                     | 0                    | 0          | 0         |
| LAKELAND       | 10        | 0          | 0                                      | 1  | 10  | 1               | 0               | 0                     | 0                    | 0          | 0         |
| MILLINGTON     | 21        | 2          | 0                                      | 4  | 23  | 2               | 0               | 0                     | 0                    | 0          | 0         |
| SMITH CO.      | 28        | 11         | 39                                     | 8  | 0   | 8               | 0               | 5                     | 0                    | 0          | 0         |
| STEWART CO.    | 33        | 7          | 40                                     | 5  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| SULLIVAN CO.   | 126       | 27         | 22                                     | 2  | 131   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| BRISTOL        | 29        | 5          | 12                                     | 7  | 22  | 0               | 1               | 5                     | 1                    | 0          | 0         |
| KINGSPORT      | 35        | 4          | 40                                     | 0  | 0   | 5               | 1               | 0                     | 0                    | 0          | 0         |
| SUMNER CO.     | 224       | 30         | 225                                    | 35   | 0   | 25              | 4               | 2                     | 0                    | 0          | 0         |
| TIPTON CO.     | 154       | 16         | 170                                    | 29   | 0   | 7               | 0               | 0                     | 0                    | 0          | 0         |
| TROUSDALE CO.  | 14        | 2          | 19                                     | 1  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| UNICOI CO.     | 22        | 9          | 31                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| UNION CO.      | 40        | 14         | 6                                      | 5  | 48  | 0               | 0               | 0                     | 0                    | 0          | 0         |
| VAN BUREN CO.  | 9         | 5          | 14                                     | 0  | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| WARREN CO.     | 56        | 4          | 1                                      | 11   | 60  | 2               | 0               | 0                     | 0                    | 0          | 0         |
| WASHINGTON CO. | 110       | 0          | 110                                    | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| JOHNSON CITY   | 62        | 9          | 71                                     | 0  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| WAYNE CO.      | 42        | 7          | 19                                     | 1  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| WEAKLEY CO.    | 41        | 10         | 52                                     | 0  | 0   | 1               | 0               | 0                     | 0                    | 0          | 0         |
| WHITE CO.      | 35        | 4          | 44                                     | 6  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| WILLIAMSON CO. | 227       | 61         | 288                                    | 45   | 0   | 18              | 0               | 0                     | 0                    | 0          | 0         |
| * FRANKLIN     | 26        | 4          | 31                                     | 5  | 0   | 0               | 0               | 0                     | 0                    | 0          | 0         |
| WILSON CO.     | 134       | 8          | 142                                    | 34   | 0   | 15              | 0               | 0                     | 0                    | 0          | 0         |
| * LEBANON      | 27        | 8          | 35                                     | 9  | 0   | 2               | 0               | 0                     | 0                    | 0          | 0         |
| Total          | 7,127     | 1,613      | 6,194                                  | 1,746  | 2,728                                       | 971             | 102             | 166                   | 12                   | 5          | 2         |

\* SPECIAL SCHOOL DISTRICT

\*\* ASD data is reported in Shelby Co.'s and Davidson Co's data

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

|                |    |     |    | COMMUNICATION               |                                |   | TYPES OF FUEL                     |                                     |     |        |                              | GARAGE AND MECHANICS |                                |  |  |   |    |
|----------------|----|-----|----|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|-----|--------|------------------------------|----------------------|--------------------------------|--|--|---|----|
|                |    |     |    | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS | DIESEL | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED         | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE |   |    |
| ANDERSON CO.   | 0  | 0   | 0  | 50                          | 49                             | 0                                       | 50                                | 0                                   | 0   | 0      | 0                            | 0                    | 9                              | 0  | N  | N | 0  |
| OAK RIDGE      | 7  | 10  | 0  | 31                          | 31                             | 0                                       | 31                                | 0                                   | 0   | 0      | 0                            | 0                    | 31                             | 11                                       | N  | N | 1  |
| BEDFORD CO.    | 10 | 10  | 0  | 76                          | 76                             | 0                                       | 76                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 10                                       | Y  | N | 4  |
| BENTON CO.     | 5  | 5   | 0  | 31                          | 31                             | 0                                       | 31                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 7  | N  | N | 0  |
| BLEDSOE CO.    | 8  | 7   | 0  | 32                          | 31                             | 1                                       | 31                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 8  | Y  | N | 2  |
| BLOUNT CO.     | 18 | 34  | 16 | 0                           | 73                             | 23                                      | 103                               | 0                                   | 0   | 0      | 0                            | 0                    | 74                             | 33                                       | N  | N | 0  |
| ALCOA          | 1  | 1   | 0  | 7                           | 6                              | 0                                       | 7                                 | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 1  | N  | N | 0  |
| MARYVILLE      | 5  | 4   | 0  | 0                           | 22                             | 0                                       | 23                                | 0                                   | 0   | 0      | 0                            | 0                    | 1                              | 5  | N  | N | 0  |
| BRADLEY CO.    | 10 | 16  | 0  | 67                          | 72                             | 13                                      | 78                                | 0                                   | 2   | 0      | 0                            | 0                    | 0                              | 15                                       | N  | N | 0  |
| CLEVELAND      | 10 | 11  | 0  | 37                          | 37                             | 0                                       | 37                                | 0                                   | 0   | 0      | 0                            | 0                    | 36                             | 36                                       | Y  | Y | 3  |
| CAMPBELL CO.   | 9  | 6   | 1  | 0                           | 36                             | 13                                      | 34                                | 0                                   | 6   | 0      | 0                            | 0                    | 38                             | 10                                       | N  | N | 0  |
| CANNON CO.     | 4  | 3   | 0  | 0                           | 19                             | 1                                       | 23                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 2  | N  | N | 0  |
| CARROLL CO.    | 4  | 4   | 0  | 47                          | 46                             | 0                                       | 47                                | 0                                   | 1   | 0      | 0                            | 0                    | 0                              | 4  | Y  | N | 4  |
| CARTER CO.     | 4  | 16  | 23 | 72                          | 42                             | 19                                      | 65                                | 0                                   | 0   | 0      | 0                            | 0                    | 42                             | 20                                       | YY   | Y | 4  |
| ELIZABETHTON   | 3  | 11  | 0  | 0                           | 16                             | 0                                       | 17                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 4  | Y  | N | 1  |
| CHEATHAM CO.   | 19 | 19  | 0  | 78                          | 78                             | 1                                       | 78                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 19                                       | YY   | Y | 3  |
| CHESTER CO.    | 4  | 3   | 0  | 34                          | 34                             | 0                                       | 34                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 4  | YY   | N | 1  |
| CLAIBORNE CO.  | 4  | 3   | 0  | 0                           | 50                             | 0                                       | 55                                | 0                                   | 1   | 0      | 0                            | 0                    | 0                              | 3  | Y  | N | 2  |
| CLAY CO.       | 2  | 2   | 0  | 1                           | 21                             | 1                                       | 23                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 2  | Y  | Y | 1  |
| COCKE CO.      | 12 | 11  | 0  | 0                           | 0                              | 0                                       | 76                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 14                                       | YY   | Y | 8  |
| COFFEE CO.     | 10 | 10  | 0  | 60                          | 58                             | 0                                       | 60                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 10                                       | Y  | N | 3  |
| MANCHESTER     | 1  | 1   | 0  | 2                           | 2                              | 0                                       | 2                                 | 0                                   | 0   | 0      | 0                            | 0                    | 2                              | 2  | N  | N | 0  |
| TULLAHOMA      | 1  | 1   | 0  | 1                           | 0                              | 0                                       | 1                                 | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 1  | N  | N | 0  |
| CROCKETT CO.   | 4  | 7   | 0  | 30                          | 26                             | 0                                       | 30                                | 0                                   | 0   | 0      | 0                            | 0                    | 14                             | 2  | YY   | N | 1  |
| CUMBERLAND CO. | 12 | 12  | 15 | 42                          | 41                             | 0                                       | 86                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 12                                       | YY   | N | 4  |
| **DAVIDSON CO. | 86 | 438 | 0  | 833                         | 833                            | 0                                       | 831                               | 2                                   | 0   | 0      | 0                            | 0                    | 831                            | 195                                      | YY   | Y | 24 |
| DECATUR CO.    | 5  | 5   | 0  | 32                          | 32                             | 0                                       | 32                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 5  | YY   | N | 2  |
| DEKALB CO.     | 6  | 9   | 0  | 40                          | 40                             | 0                                       | 40                                | 0                                   | 0   | 0      | 0                            | 0                    | 40                             | 8  | YY   | N | 2  |
| DICKSON CO.    | 16 | 16  | 1  | 103                         | 97                             | 0                                       | 103                               | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 7  | YY   | Y | 6  |
| DYER CO.       | 17 | 0   | 0  | 76                          | 75                             | 0                                       | 76                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 17                                       | Y  | Y | 5  |
| FAYETTE CO.    | 9  | 13  | 0  | 53                          | 53                             | 0                                       | 53                                | 0                                   | 0   | 0      | 0                            | 0                    | 44                             | 9  | YY   | Y | 5  |
| FENTRESS CO.   | 3  | 1   | 0  | 39                          | 34                             | 10                                      | 29                                | 0                                   | 0   | 0      | 0                            | 0                    | 35                             | 8  | YY   | N | 1  |
| FRANKLIN CO.   | 12 | 12  | 0  | 0                           | 50                             | 0                                       | 51                                | 0                                   | 35  | 0      | 0                            | 0                    | 12                             | N  | N  | N | 0  |
| HUMBOLDT       | 2  | 2   | 0  | 8                           | 7                              | 0                                       | 8                                 | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 2  | N  | N | 0  |
| *MILAN         | 2  | 2   | 0  | 13                          | 13                             | 0                                       | 13                                | 0                                   | 0   | 0      | 0                            | 0                    | 13                             | 3  | N  | N | 0  |
| *TRENTON       | 1  | 1   | 0  | 7                           | 7                              | 0                                       | 7                                 | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 1  | N  | N | 0  |

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

|                 |    |     |    | COMMUNICATION                     |                                     |  | TYPES OF FUEL                           |   |     |        |                                    | GARAGE AND MECHANICS |  |  |   |  |
|-----------------|----|-----|----|-----------------------------------|-------------------------------------|--|---|---|-----|--------|------------------------------------|----------------------|--|--|---|--|
|                 |    |     |    | BUSES WITH<br>WHEELCHAIR<br>LIFTS | BUSES WITH<br>OCCUPANT<br>RESTRANTS | BUSES<br>DISPLAYING<br>COMMERCIAL<br>ADVERTISING | BUSES WITH<br>TWO WAY<br>COMMUNICATIONS | BUSES WITH<br>AUDIO/VIDEO<br>SURVEILLANCE | GAS | DIESEL | COMPRESSED<br>NATURAL<br>GAS (CNG) | NOT<br>REPORTED      | BUSES<br>EQUIPPED<br>WITH<br>GPS<br>SYSTEM | BUSES<br>EQUIPPED<br>WITH/AIR<br>CONDITION<br>SYSTEM | OWN & OPERATE<br>GARAGE AND<br>PERFORM BUS<br>MAINTENANCE | PERFORM<br>ON NON SCHO<br>BUS VEHICLES |
| *BRADFORD       | 1  | 1   | 0  | 8                                 | 8                                   | 2  | 6                                       | 0   | 0   | 0      | 0                                  | 6                    | 1  | N  | N   | 0                                      |
| *GIBSON CO. SPI | 5  | 6   | 2  | 34                                | 34                                  | 6  | 29                                      | 0   | 0   | 0      | 0                                  | 0                    | 6  | Y  | N   | 3                                      |
| GILES CO.       | 9  | 47  | 0  | 62                                | 47                                  | 0  | 62                                      | 0   | 0   | 0      | 0                                  | 17                   | 2  | Y  | N   | 5                                      |
| GRAINGER CO.    | 12 | 9   | 0  | 0                                 | 9                                   | 2  | 62                                      | 0   | 0   | 0      | 0                                  | 0                    | 12   | Y  | N   | 1                                      |
| GREENE CO.      | 14 | 15  | 65 | 83                                | 98                                  | 0  | 98                                      | 0   | 0   | 0      | 0                                  | 0                    | 13   | Y  | Y   | 6                                      |
| GREENEVILLE     | 4  | 4   | 0  | 18                                | 18                                  | 0  | 18                                      | 0   | 0   | 0      | 0                                  | 0                    | 2  | Y  | Y   | 1                                      |
| GRUNDY CO.      | 4  | 4   | 0  | 0                                 | 13                                  | 0  | 31                                      | 0   | 0   | 0      | 0                                  | 0                    | 18   | Y  | Y   | 2                                      |
| HAMBLEN CO.     | 3  | 3   | 0  | 54                                | 54                                  | 0  | 55                                      | 0   | 0   | 0      | 0                                  | 0                    | 3  | Y  | Y   | 5                                      |
| HAMILTON CO.    | 73 | 73  | 0  | 267                               | 277                                 | 0  | 316                                     | 0   | 0   | 0      | 0                                  | 216                  | 105  | N  | N   | 0                                      |
| HANCOCK CO.     | 2  | 18  | 0  | 28                                | 0                                   | 12   | 21                                      | 0   | 0   | 0      | 0                                  | 0                    | 13   | Y  | Y   | 2                                      |
| HARDEMAN CO.    | 14 | 16  | 0  | 93                                | 93                                  | 0  | 93                                      | 0   | 0   | 0      | 0                                  | 0                    | 14   | Y  | N   | 4                                      |
| HARDIN CO.      | 4  | 5   | 0  | 43                                | 43                                  | 0  | 43                                      | 0   | 0   | 0      | 0                                  | 39                   | 14   | Y  | N   | 0                                      |
| HAWKINS CO.     | 17 | 18  | 0  | 114                               | 114                                 | 9  | 105                                     | 0   | 0   | 0      | 0                                  | 0                    | 15   | Y  | Y   | 6                                      |
| HAYWOOD CO.     | 8  | 8   | 0  | 46                                | 46                                  | 1  | 45                                      | 0   | 0   | 0      | 0                                  | 0                    | 8  | Y  | Y   | 5                                      |
| HENDERSON CO.   | 8  | 9   | 0  | 50                                | 0                                   | 2  | 49                                      | 0   | 0   | 0      | 0                                  | 0                    | 0  | N  | N   | 0                                      |
| HENRY CO.       | 5  | 6   | 0  | 0                                 | 71                                  | 0  | 73                                      | 0   | 0   | 0      | 0                                  | 0                    | 43   | N  | N   | 0                                      |
| *PARIS          | 4  | 10  | 0  | 17                                | 11                                  | 0  | 17                                      | 0   | 0   | 0      | 0                                  | 1                    | 4  | Y  | Y   | 1                                      |
| HICKMAN CO.     | 5  | 0   | 0  | 56                                | 56                                  | 0  | 56                                      | 0   | 0   | 0      | 0                                  | 56                   | 2  | Y  | Y   | 2                                      |
| HOUSTON CO.     | 1  | 1   | 0  | 19                                | 19                                  | 0  | 19                                      | 0   | 0   | 0      | 0                                  | 18                   | 6  | Y  | N   | 3                                      |
| HUMPHREYS CO.   | 4  | 4   | 0  | 1                                 | 1                                   | 0  | 30                                      | 0   | 0   | 0      | 0                                  | 0                    | 4  | Y  | Y   | 3                                      |
| JACKSON CO.     | 2  | 8   | 0  | 40                                | 32                                  | 5  | 35                                      | 0   | 0   | 0      | 0                                  | 19                   | 5  | Y  | Y   | 2                                      |
| JEFFERSON CO.   | 13 | 17  | 0  | 0                                 | 64                                  | 11   | 80                                      | 0   | 0   | 0      | 0                                  | 0                    | 15   | Y  | Y   | 4                                      |
| JOHNSON CO.     | 7  | 9   | 0  | 45                                | 45                                  | 0  | 45                                      | 0   | 0   | 0      | 0                                  | 20                   | 5  | Y  | Y   | 2                                      |
| KNOX CO.        | 49 | 137 | 0  | 438                               | 438                                 | 36   | 402                                     | 0   | 0   | 0      | 0                                  | 220                  | 144  | N  | N   | 0                                      |
| LAKE CO.        | 1  | 1   | 0  | 0                                 | 9                                   | 0  | 9                                       | 0   | 0   | 0      | 0                                  | 0                    | 1  | Y  | N   | 0                                      |
| LAUDERDALE CO   | 6  | 1   | 0  | 48                                | 48                                  | 6  | 42                                      | 0   | 0   | 0      | 0                                  | 48                   | 7  | Y  | Y   | 3                                      |
| LAWRENCE CO.    | 9  | 9   | 0  | 77                                | 77                                  | 0  | 77                                      | 0   | 0   | 0      | 0                                  | 0                    | 6  | Y  | N   | 8                                      |
| LEWIS CO.       | 2  | 2   | 0  | 29                                | 26                                  | 0  | 29                                      | 0   | 0   | 0      | 0                                  | 0                    | 3  | Y  | N   | 3                                      |
| LINCOLN CO.     | 6  | 6   | 0  | 0                                 | 54                                  | 5  | 50                                      | 0   | 0   | 0      | 0                                  | 0                    | 5  | Y  | N   | 2                                      |
| FAYETTEVILLE    | 1  | 2   | 0  | 10                                | 7                                   | 0  | 10                                      | 0   | 0   | 0      | 0                                  | 7                    | 0  | Y  | N   | 4                                      |
| LOUDON CO.      | 4  | 9   | 0  | 0                                 | 46                                  | 9  | 37                                      | 0   | 0   | 0      | 0                                  | 9                    | 12   | N  | N   | 0                                      |
| LENOIR CITY     | 1  | 2   | 0  | 12                                | 12                                  | 0  | 12                                      | 0   | 0   | 0      | 0                                  | 0                    | 2  | Y  | Y   | 1                                      |
| MCMINN CO.      | 1  | 0   | 0  | 0                                 | 0                                   | 0  | 71                                      | 0   | 0   | 0      | 0                                  | 0                    | 0  | Y  | N   | 3                                      |
| ATHENS          | 2  | 3   | 0  | 14                                | 14                                  | 1  | 13                                      | 0   | 0   | 0      | 0                                  | 9                    | 1  | N  | N   | 0                                      |
| ETOWAH          | 0  | 0   | 0  | 0                                 | 2                                   | 0  | 2                                       | 0   | 0   | 0      | 0                                  | 0                    | 0  | N  | N   | 0                                      |
| MCNAIRY CO.     | 9  | 9   | 0  | 58                                | 29                                  | 0  | 60                                      | 0   | 0   | 0      | 0                                  | 0                    | 8  | Y  | N   | 3                                      |

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

|                     |    |     |    | COMMUNICATION               |                                |   | TYPES OF FUEL                     |                                     |     |        |                              | GARAGE AND MECHANICS |                                |  |  |    |    |
|---------------------|----|-----|----|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|-----|--------|------------------------------|----------------------|--------------------------------|--|--|----|----|
|                     |    |     |    | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS | DIESEL | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED         | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE |    |    |
| MACON CO.           | 8  | 8   | 0  | 54                          | 52                             | 0                                       | 54                                | 0                                   | 0   | 0      | 0                            | 0                    | 1                              | 49                                       | Y  | Y  | 5  |
| JACKSON-MADISON CO. | 44 | 42  | 0  | 161                         | 161                            | 0                                       | 161                               | 0                                   | 0   | 0      | 0                            | 0                    | 161                            | 28                                       | Y  | Y  | 5  |
| MARION CO.          | 1  | 1   | 0  | 26                          | 26                             | 0                                       | 27                                | 0                                   | 0   | 0      | 0                            | 0                    | 27                             | 1  | N  | N  | 0  |
| MARSHALL CO.        | 6  | 6   | 0  | 48                          | 50                             | 0                                       | 50                                | 0                                   | 4   | 0      | 0                            | 0                    | 0                              | 0  | Y  | Y  | 2  |
| MAURY CO.           | 26 | 26  | 0  | 117                         | 117                            | 0                                       | 117                               | 0                                   | 0   | 0      | 0                            | 0                    | 117                            | 26                                       | N  | Y  | 0  |
| MEIGS CO.           | 4  | 0   | 0  | 33                          | 33                             | 0                                       | 33                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 2  | Y  | N  | 1  |
| MONROE CO.          | 8  | 8   | 0  | 8                           | 65                             | 0                                       | 65                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 8  | N  | Y  | 4  |
| SWEET WATER CO.     | 2  | 2   | 0  | 2                           | 1                              | 2                                       | 13                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 2  | N  | N  | 0  |
| MONTGOMERY CO.      | 38 | 85  | 0  | 332                         | 332                            | 10                                      | 321                               | 1                                   | 0   | 0      | 332                          | 0                    | 332                            | 26                                       | Y  | Y  | 11 |
| MOORE CO.           | 1  | 1   | 0  | 18                          | 17                             | 0                                       | 18                                | 0                                   | 1   | 0      | 0                            | 0                    | 0                              | 1  | Y  | N  | 1  |
| MORGAN CO.          | 4  | 2   | 0  | 35                          | 25                             | 0                                       | 31                                | 4                                   | 0   | 0      | 0                            | 0                    | 0                              | 4  | Y  | Y  | 2  |
| OBION CO.           | 5  | 6   | 0  | 55                          | 55                             | 0                                       | 55                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 6  | Y  | N  | 5  |
| UNION CITY CO.      | 1  | 1   | 0  | 0                           | 11                             | 0                                       | 11                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 1  | N  | N  | 0  |
| OVERTON CO.         | 3  | 0   | 36 | 39                          | 36                             | 0                                       | 39                                | 0                                   | 0   | 0      | 0                            | 0                    | 10                             | 1  | Y  | N  | 3  |
| PERRY CO.           | 3  | 3   | 0  | 18                          | 18                             | 0                                       | 18                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 3  | Y  | Y  | 2  |
| PICKETT CO.         | 0  | 0   | 0  | 8                           | 8                              | 0                                       | 8                                 | 0                                   | 0   | 0      | 0                            | 0                    | 8                              | 0  | N  | N  | 2  |
| POLK CO.            | 4  | 4   | 0  | 0                           | 0                              | 0                                       | 6                                 | 41                                  | 0   | 1      | 0                            | 0                    | 0                              | 0  | Y  | N  | 2  |
| PUTNAM CO.          | 16 | 15  | 44 | 77                          | 76                             | 0                                       | 77                                | 0                                   | 0   | 0      | 0                            | 0                    | 77                             | 1  | Y  | Y  | 4  |
| RHEA CO.            | 9  | 13  | 0  | 67                          | 66                             | 0                                       | 67                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 13                                       | Y  | Y  | 4  |
| ROANE CO.           | 8  | 8   | 0  | 79                          | 79                             | 0                                       | 79                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 8  | Y  | N  | 3  |
| ROBERTSON CO.       | 27 | 32  | 0  | 111                         | 111                            | 5                                       | 106                               | 0                                   | 0   | 0      | 0                            | 0                    | 111                            | 32                                       | Y  | Y  | 5  |
| RUTHERFORD CO.      | 36 | 36  | 0  | 269                         | 271                            | 0                                       | 303                               | 0                                   | 21  | 0      | 21                           | 0                    | 270                            | 36                                       | N  | N  | 0  |
| MURFREESBORO CO.    | 10 | 10  | 0  | 38                          | 38                             | 0                                       | 38                                | 0                                   | 0   | 0      | 0                            | 0                    | 38                             | 11                                       | Y  | N  | 2  |
| SCOTT CO.           | 3  | 3   | 0  | 46                          | 46                             | 0                                       | 46                                | 0                                   | 0   | 0      | 0                            | 1                    | 0                              | 12                                       | Y  | Y  | 2  |
| *ONEIDA CO.         | 1  | 0   | 0  | 0                           | 6                              | 0                                       | 6                                 | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 1  | N  | N  | 0  |
| SEQUATCHIE CO.      | 2  | 2   | 0  | 18                          | 18                             | 0                                       | 18                                | 0                                   | 0   | 0      | 0                            | 0                    | 0                              | 2  | Y  | N  | 1  |
| SEVIER CO.          | 33 | 44  | 2  | 172                         | 171                            | 32                                      | 143                               | 1                                   | 0   | 0      | 168                          | 0                    | 40                             | Y  | N  | 11 |    |
| **SHELBY CO.        | 99 | 191 | 10 | 437                         | 439                            | 0                                       | 459                               | 0                                   | 0   | 0      | 375                          | 0                    | 431                            | N  | N  | 0  |    |
| ARLINGTON           | 3  | 3   | 0  | 21                          | 21                             | 0                                       | 21                                | 0                                   | 0   | 0      | 21                           | 0                    | 14                             | N  | N  | 0  |    |
| BARTLETT            | 8  | 8   | 0  | 43                          | 43                             | 0                                       | 43                                | 0                                   | 0   | 0      | 43                           | 0                    | 26                             | N  | N  | 0  |    |
| COLLIERVILLE        | 8  | 8   | 0  | 41                          | 41                             | 0                                       | 41                                | 0                                   | 0   | 0      | 41                           | 0                    | 8                              | N  | N  | 0  |    |
| GERMANTOWN          | 5  | 5   | 0  | 28                          | 28                             | 0                                       | 28                                | 0                                   | 0   | 0      | 28                           | 0                    | 16                             | N  | N  | 0  |    |
| LAKELAND            | 2  | 2   | 0  | 11                          | 11                             | 0                                       | 11                                | 0                                   | 0   | 0      | 11                           | 0                    | 8                              | N  | N  | 0  |    |
| MILLINGTON          | 4  | 4   | 0  | 21                          | 21                             | 0                                       | 21                                | 0                                   | 0   | 0      | 21                           | 0                    | 13                             | N  | N  | 0  |    |
| SMITH CO.           | 6  | 7   | 0  | 41                          | 41                             | 0                                       | 41                                | 0                                   | 0   | 0      | 41                           | 0                    | 6                              | Y  | Y  | 3  |    |
| STEWART CO.         | 7  | 6   | 0  | 43                          | 43                             | 1                                       | 42                                | 0                                   | 0   | 0      | 43                           | 0                    | 6                              | Y  | Y  | 2  |    |

TABLE 12 (PART C) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2016-17

|                |              |              |            | COMMUNICATION               |                                |   | TYPES OF FUEL                     |                                     |           |              |                              | GARAGE AND MECHANICS |                                |  |  |   |
|----------------|--------------|--------------|------------|-----------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|-----------|--------------|------------------------------|----------------------|--------------------------------|--|--|---|
|                |              |              |            | BUSES WITH WHEELCHAIR LIFTS | BUSES WITH OCCUPANT RESTRAINTS | BUSES DISPLAYING COMMERCIAL ADVERTISING | BUSES WITH TWO WAY COMMUNICATIONS | BUSES WITH AUDIO/VIDEO SURVEILLANCE | GAS       | DIESEL       | COMPRESSED NATURAL GAS (CNG) | NOT REPORTED         | BUSES EQUIPPED WITH GPS SYSTEM | BUSES EQUIPPED WITH/AIR CONDITION SYSTEM | OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE |   |
| SULLIVAN CO.   | 9            | 0            | 0          | 0                           | 0                              | 0                                       | 26                                | 107                                 | 0         | 0            | 0                            | 0                    | 0                              | Y  | Y  | 1 |
| BRISTOL        | 4            | 15           | 0          | 23                          | 17                             | 9                                       | 24                                | 0                                   | 0         | 0            | 0                            | 0                    | 10                             | Y  | Y  | 1 |
| KINGSPORT      | 14           | 47           | 0          | 47                          | 46                             | 1                                       | 46                                | 0                                   | 0         | 0            | 0                            | 0                    | 8                              | N  | N  | 0 |
| SUMNER CO.     | 40           | 36           | 58         | 233                         | 162                            | 0                                       | 250                               | 0                                   | 2         | 36           | 36                           | 29                   | Y                              | N  | 14   |   |
| TIPTON CO.     | 22           | 26           | 0          | 169                         | 168                            | 0                                       | 170                               | 0                                   | 0         | 1            | 1                            | 26                   | Y                              | Y  | 8  |   |
| TROUSDALE CO.  | 1            | 1            | 0          | 18                          | 18                             | 1                                       | 18                                | 0                                   | 0         | 9            | 1                            | Y                    | Y                              | N  | 1  |   |
| UNICOI CO.     | 5            | 4            | 0          | 0                           | 4                              | 0                                       | 34                                | 0                                   | 0         | 0            | 0                            | 3                    | Y                              | Y  | 2  |   |
| UNION CO.      | 3            | 0            | 0          | 40                          | 40                             | 0                                       | 41                                | 0                                   | 0         | 0            | 0                            | 0                    | N                              | N  | 0  |   |
| VAN BUREN CO.  | 1            | 0            | 0          | 14                          | 14                             | 0                                       | 14                                | 0                                   | 0         | 6            | 6                            | 3                    | Y                              | N  | 1  |   |
| WARREN CO.     | 10           | 11           | 0          | 60                          | 60                             | 0                                       | 60                                | 0                                   | 0         | 59           | 59                           | 12                   | Y                              | N  | 0  |   |
| WASHINGTON CO. | 15           | 29           | 40         | 0                           | 122                            | 18                                      | 106                               | 0                                   | 0         | 124          | 124                          | 22                   | Y                              | Y  | 7  |   |
| JOHNSON CITY   | 8            | 0            | 0          | 68                          | 0                              | 21                                      | 47                                | 0                                   | 0         | 0            | 0                            | 0                    | Y                              | Y  | 3  |   |
| WAYNE CO.      | 3            | 3            | 0          | 0                           | 29                             | 0                                       | 44                                | 0                                   | 2         | 0            | 0                            | 4                    | N                              | N  | 3  |   |
| WEAKLEY CO.    | 7            | 7            | 0          | 48                          | 48                             | 0                                       | 48                                | 0                                   | 0         | 0            | 0                            | 7                    | Y                              | N  | 3  |   |
| WHITE CO.      | 4            | 4            | 0          | 45                          | 45                             | 6                                       | 40                                | 0                                   | 0         | 0            | 0                            | 5                    | Y                              | Y  | 2  |   |
| WILLIAMSON CO. | 51           | 52           | 0          | 277                         | 277                            | 0                                       | 277                               | 0                                   | 0         | 276          | 276                          | 51                   | Y                              | Y  | 10   |   |
| * FRANKLIN     | 7            | 5            | 0          | 33                          | 33                             | 0                                       | 33                                | 0                                   | 0         | 0            | 0                            | 7                    | N                              | N  | 0  |   |
| WILSON CO.     | 47           | 49           | 0          | 206                         | 206                            | 2                                       | 204                               | 0                                   | 0         | 204          | 204                          | 50                   | Y                              | Y  | 7  |   |
| * LEBANON      | 6            | 6            | 0          | 32                          | 32                             | 0                                       | 32                                | 0                                   | 0         | 32           | 32                           | 5                    | Y                              | Y  | 2  |   |
| <b>TOTAL</b>   | <b>1,338</b> | <b>2,065</b> | <b>313</b> | <b>7,496</b>                | <b>7,951</b>                   | <b>329</b>                              | <b>8,790</b>                      | <b>8</b>                            | <b>76</b> | <b>4,587</b> | <b>2,086</b>                 | <b>85</b>            | <b>48</b>                      | <b>318</b>                               |  |   |

\* SPECIAL SCHOOL DISTRICT

\*\* ASD data is reported in Shelby Co.'s and Davidson Co.'s data

TABLE 13 2016-2017

| REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|
| ANDERSON COUNTY        | \$30,471,301            | \$29,684                             | \$0                         | \$882,740                   | \$113,093             | \$0             | \$0                        | \$1,379,819         | \$32,876,637                |
| CLINTON                | \$4,404,389             | \$4,301                              | \$150,000                   | \$79,996                    | \$22,679              | \$90,016        | \$0                        | \$5,310             | \$4,756,691                 |
| OAK RIDGE              | \$20,286,000            | \$15,293                             | \$0                         | \$147,389                   | \$167,557             | \$449,766       | \$0                        | \$3,000             | \$21,069,005                |
| BEDFORD COUNTY         | \$45,755,000            | \$49,751                             | \$75,430                    | \$467,920                   | \$180,389             | \$493,973       | \$0                        | \$5,827             | \$47,028,290                |
| BENTON COUNTY          | \$11,777,000            | \$11,593                             | \$0                         | \$196,095                   | \$83,322              | \$265,965       | \$0                        | \$263,955           | \$12,597,930                |
| BLEDSOE COUNTY         | \$12,208,277            | \$11,439                             | \$0                         | \$281,566                   | \$52,703              | \$433,691       | \$0                        | \$222,287           | \$13,209,963                |
| BLOUNT COUNTY          | \$46,439,160            | \$47,519                             | \$0                         | \$319,400                   | \$253,440             | \$596,558       | \$0                        | \$1,482,062         | \$49,138,140                |
| ALCOA                  | \$7,868,010             | \$8,248                              | \$0                         | \$185,030                   | \$34,573              | \$170,445       | \$0                        | \$0                 | \$8,266,307                 |
| MARYVILLE              | \$20,478,081            | \$18,987                             | \$20,973                    | \$365,373                   | \$129,686             | \$0             | \$0                        | \$21,470            | \$21,034,570                |
| BRADLEY COUNTY         | \$46,209,000            | \$52,066                             | \$43,373                    | \$121,579                   | \$209,065             | \$1,290,041     | \$0                        | \$695,605           | \$48,620,729                |
| CLEVELAND              | \$25,735,573            | \$31,880                             | \$6,426                     | \$335,719                   | \$101,908             | \$0             | \$0                        | \$1,094,688         | \$27,306,195                |
| CAMPBELL COUNTY        | \$28,536,000            | \$32,886                             | \$16,867                    | \$1,085,845                 | \$159,008             | \$0             | \$0                        | \$459,484           | \$30,290,091                |
| CANNON COUNTY          | \$11,167,000            | \$8,438                              | \$0                         | \$214,746                   | \$61,260              | \$412,912       | \$0                        | \$394,305           | \$12,258,661                |
| CARROLL COUNTY         | \$2,007,659             | \$0                                  | \$0                         | \$95,000                    | \$7,000               | \$0             | \$0                        | \$780,027           | \$2,889,686                 |
| *HOLLOW ROCK-BR        | \$3,734,000             | \$3,543                              | \$0                         | \$74,937                    | \$18,366              | \$103,518       | \$0                        | \$4,122             | \$3,938,486                 |
| *HUNTINGDON            | \$6,580,049             | \$5,932                              | \$5,355                     | \$150,274                   | \$33,990              | \$310,555       | \$3,181                    | \$6,860             | \$7,096,196                 |
| *MCKENZIE              | \$7,187,968             | \$7,580                              | \$7,050                     | \$3,497                     | \$34,550              | \$103,518       | \$0                        | \$5,300             | \$7,349,463                 |
| *S. CARROLL            | \$1,936,000             | \$1,984                              | \$0                         | \$98,933                    | \$15,093              | \$103,518       | \$0                        | \$340               | \$2,155,868                 |
| *W. CARROLL            | \$5,141,000             | \$5,456                              | \$0                         | \$121,575                   | \$43,526              | \$207,037       | \$0                        | \$0                 | \$5,518,594                 |
| CARTER COUNTY          | \$30,288,730            | \$29,456                             | \$12,851                    | \$635,468                   | \$152,354             | \$300,479       | \$0                        | \$734,750           | \$32,154,089                |
| ELIZabethton           | \$12,958,000            | \$9,351                              | \$10,085                    | \$230,455                   | \$72,469              | \$400,701       | \$0                        | \$125,840           | \$13,806,901                |
| CHEATHAM COUNTY        | \$33,259,228            | \$27,697                             | \$0                         | \$168,784                   | \$94,200              | \$497,023       | \$0                        | \$217,196           | \$34,264,128                |
| CHESTER COUNTY         | \$16,277,061            | \$14,015                             | \$17,581                    | \$358,960                   | \$57,627              | \$208,157       | \$0                        | \$54,294            | \$16,987,695                |
| CLAIBORNE COUNTY       | \$24,668,000            | \$26,209                             | \$0                         | \$794,441                   | \$109,793             | \$708,819       | \$0                        | \$13,395            | \$26,320,658                |
| CLAY COUNTY            | \$6,319,000             | \$5,501                              | \$0                         | \$263,509                   | \$26,372              | \$310,403       | \$0                        | \$157,995           | \$7,082,780                 |
| COCKE COUNTY           | \$23,640,000            | \$29,110                             | \$28,826                    | \$509,339                   | \$137,754             | \$289,059       | \$0                        | \$339,012           | \$24,973,100                |
| NEWPORT                | \$3,688,300             | \$3,370                              | \$0                         | \$17,379                    | \$30,187              | \$201,080       | \$71,909                   | \$7,545             | \$4,019,770                 |
| COFFEE COUNTY          | \$20,683,000            | \$21,287                             | \$15,707                    | \$13,409                    | \$102,319             | \$647,398       | \$155,929                  | \$699,941           | \$22,338,990                |
| MANCHESTER             | \$6,802,000             | \$0                                  | \$0                         | \$278,892                   | \$43,982              | \$277,456       | \$0                        | \$38,233            | \$7,440,563                 |
| TULLAHOMA              | \$15,542,000            | \$18,936                             | \$0                         | \$110,628                   | \$107,282             | \$369,939       | \$0                        | \$16,946            | \$16,165,732                |
| CROCKETT COUNTY        | \$11,396,200            | \$9,329                              | \$16,867                    | \$351,263                   | \$33,418              | \$208,120       | \$0                        | \$109,729           | \$12,124,926                |
| ALAMO                  | \$3,711,000             | \$3,853                              | \$0                         | \$112,983                   | \$12,796              | \$322,090       | \$0                        | \$100,011           | \$4,262,733                 |
| BELLS                  | \$2,373,000             | \$2,744                              | \$0                         | \$74,997                    | \$14,003              | \$213,637       | \$0                        | \$0                 | \$2,678,381                 |
| CUMBERLAND COUNTY      | \$31,241,000            | \$37,745                             | \$0                         | \$616,275                   | \$176,756             | \$1,078,095     | \$129,612                  | \$101,949           | \$33,381,432                |
| DAVIDSON COUNTY        | \$279,031,844           | \$421,220                            | \$0                         | \$691,019                   | \$1,062,619           | \$3,886,454     | \$0                        | \$8,056,683         | \$293,149,839               |
| DECATUR COUNTY         | \$8,608,000             | \$7,762                              | \$0                         | \$218,759                   | \$48,756              | \$283,282       | \$0                        | \$186,860           | \$9,353,419                 |
| DEKALB COUNTY          | \$15,114,000            | \$16,501                             | \$0                         | \$419,828                   | \$44,576              | \$528,416       | \$0                        | \$0                 | \$16,123,321                |
| DICKSON COUNTY         | \$40,060,000            | \$34,478                             | \$0                         | \$418,529                   | \$214,774             | \$468,694       | \$0                        | \$242,956           | \$41,439,431                |
| DYER COUNTY            | \$19,515,000            | \$20,359                             | \$22,044                    | \$268,337                   | \$70,595              | \$675,912       | \$67,142                   | \$764,011           | \$21,403,400                |
| DYERSBURG              | \$12,958,000            | \$16,183                             | \$46,228                    | \$175,321                   | \$79,964              | \$579,353       | \$222,000                  | \$68,520            | \$14,145,569                |
| FAYETTE COUNTY         | \$16,054,375            | \$18,990                             | \$0                         | \$306,236                   | \$64,981              | \$827,961       | \$0                        | \$0                 | \$17,272,543                |
| FENTRESS COUNTY        | \$11,979,000            | \$13,144                             | \$2,410                     | \$339,962                   | \$61,196              | \$596,907       | \$0                        | \$680,142           | \$13,672,761                |
| FRANKLIN COUNTY        | \$26,591,000            | \$29,310                             | \$0                         | \$423,533                   | \$161,433             | \$1,133,209     | \$0                        | \$50,500            | \$28,388,986                |
| GIBSON COUNTY          | NA                      | NA                                   | NA                          | NA                          | NA                    | NA              | NA                         | NA                  | NA                          |
| HUMBOLDT               | \$6,328,040             | \$9,074                              | \$0                         | \$193,026                   | \$22,847              | \$509,546       | \$0                        | \$0                 | \$7,062,534                 |
| *MILAN                 | \$10,917,024            | \$9,888                              | \$19,277                    | \$212,654                   | \$72,373              | \$509,546       | \$0                        | \$0                 | \$11,740,762                |
| *TRENTON               | \$7,329,000             | \$13,127                             | \$7,140                     | \$235,606                   | \$24,884              | \$407,637       | \$0                        | \$216,247           | \$8,233,641                 |
| *BRADFORD              | \$3,090,123             | \$0                                  | \$0                         | \$139,149                   | \$9,335               | \$203,818       | \$0                        | \$3,070             | \$3,445,495                 |

TABLE 13 2016-2017

| REVENUE RECEIPTS<br>STATE | BASIC<br>EDUCATION<br>PROGRAM | SCHOOL<br>FOOD SERVICE<br>(STATE<br>MATCHING) | SPECIAL<br>PROJECTS<br>&<br>PROGRAMS | OTHER<br>STATE<br>EDUCATION<br>FUNDS | CAREER<br>LADDER<br>PROGRAM | EARLY<br>CHILDHOOD | VOCATIONAL<br>EDUCATION<br>FUNDS | OTHER<br>STATE<br>REVENUE | TOTAL<br>STATE<br>EDUCATION<br>FUNDS |
|---------------------------|-------------------------------|---|--------------------------------------|--------------------------------------|-----------------------------|--------------------|----------------------------------|---------------------------|--------------------------------------|
| *GIBSON CO. SPEC.         | \$20,886,000                  | \$19,777                                      | \$0                                  | \$382,963                            | \$63,220                    | \$407,363          | \$0                              | \$0                       | \$21,759,323                         |
| GILES COUNTY              | \$18,778,000                  | \$23,760                                      | \$24,096                             | \$659,139                            | \$102,217                   | \$467,934          | \$0                              | \$810,130                 | \$20,865,276                         |
| GRAINGER COUNTY           | \$21,550,122                  | \$19,702                                      | \$14,190                             | \$537,696                            | \$114,942                   | \$426,338          | \$0                              | \$282,488                 | \$22,945,479                         |
| GREENE COUNTY             | \$33,640,000                  | \$32,332                                      | \$39,268                             | \$677,522                            | \$122,152                   | \$1,604,581        | \$0                              | \$35,520                  | \$36,151,375                         |
| GREENEVILLE               | \$13,867,000                  | \$13,256                                      | \$0                                  | \$161,664                            | \$79,270                    | \$468,694          | \$0                              | \$104,047                 | \$14,693,931                         |
| GRUNDY COUNTY             | \$13,222,775                  | \$0   | \$0                                  | \$365,591                            | \$54,326                    | \$305,620          | \$0                              | \$474,217                 | \$14,422,529                         |
| HAMBLETON COUNTY          | \$49,156,000                  | \$55,444                                      | \$0                                  | \$27,100                             | \$221,035                   | \$633,331          | \$0                              | \$234,856                 | \$50,327,766                         |
| HAMILTON COUNTY           | \$150,054,191                 | \$202,608                                     | \$0                                  | \$200,196                            | \$712,617                   | \$2,675,517        | \$0                              | \$376,363                 | \$154,221,492                        |
| HANCOCK COUNTY            | \$6,757,000                   | \$0   | \$0                                  | \$267,442                            | \$43,175                    | \$554,115          | \$0                              | \$139,479                 | \$7,761,212                          |
| HARDEMAN COUNTY           | \$21,297,000                  | \$22,732                                      | \$13,387                             | \$223,252                            | \$116,774                   | \$1,043,058        | \$0                              | \$47,850                  | \$22,764,053                         |
| HARDIN COUNTY             | \$15,119,000                  | \$21,679                                      | \$23,293                             | \$401,098                            | \$129,124                   | \$660,532          | \$0                              | \$682,351                 | \$16,937,077                         |
| HAWKINS COUNTY            | \$36,942,000                  | \$32,261                                      | \$11,691                             | \$46,285                             | \$141,745                   | \$398,869          | \$153,794                        | \$1,882,416               | \$39,609,061                         |
| ROGERSVILLE               | \$3,272,000                   | \$2,973                                       | \$0                                  | \$90,169                             | \$19,254                    | \$99,717           | \$0                              | \$0                       | \$3,484,113                          |
| HAYWOOD COUNTY            | \$16,575,774                  | \$18,635                                      | \$3,034                              | \$132,380                            | \$69,054                    | \$610,008          | \$0                              | \$274,870                 | \$17,683,755                         |
| HENDERSON COUNTY          | \$21,688,185                  | \$20,675                                      | \$21,508                             | \$85,721                             | \$114,381                   | \$505,285          | \$0                              | \$909,363                 | \$23,345,119                         |
| LEXINGTON                 | \$4,952,000                   | \$4,713                                       | \$0                                  | \$209,572                            | \$28,355                    | \$202,113          | \$0                              | \$46,359                  | \$5,443,112                          |
| HENRY COUNTY              | \$15,345,000                  | \$14,937                                      | \$13,387                             | \$477,992                            | \$56,323                    | \$280,139          | \$0                              | \$1,840,743               | \$18,028,521                         |
| *PARIS                    | \$8,547,000                   | \$11,013                                      | \$0                                  | \$125,862                            | \$33,315                    | \$284,811          | \$0                              | \$0                       | \$9,002,001                          |
| HICKMAN COUNTY            | \$21,182,000                  | \$20,810                                      | \$11,156                             | \$401,411                            | \$77,517                    | \$422,611          | \$0                              | \$252,402                 | \$22,367,908                         |
| HOUSTON COUNTY            | \$8,083,000                   | \$7,153                                       | \$0                                  | \$29,938                             | \$41,278                    | \$312,711          | \$118,000                        | \$237,960                 | \$8,830,040                          |
| HUMPHREYS COUNTY          | \$14,059,000                  | \$15,624                                      | \$6,247                              | \$297,069                            | \$95,888                    | \$767,643          | \$107,767                        | \$14,820                  | \$15,364,058                         |
| JACKSON COUNTY            | \$9,333,000                   | \$9,457                                       | \$0                                  | \$295,069                            | \$42,318                    | \$315,186          | \$0                              | \$29,612                  | \$10,024,642                         |
| JEFFERSON COUNTY          | \$35,649,587                  | \$33,699                                      | \$0                                  | \$673,655                            | \$152,779                   | \$772,944          | \$0                              | \$1,293,897               | \$38,576,561                         |
| JOHNSON COUNTY            | \$12,649,000                  | \$12,821                                      | \$0                                  | \$393,088                            | \$60,933                    | \$207,371          | \$0                              | \$0                       | \$13,323,213                         |
| KNOX COUNTY               | \$197,263,894                 | \$251,796                                     | \$136,368                            | \$186,513                            | \$1,122,438                 | \$2,014,203        | \$0                              | \$860,910                 | \$201,836,122                        |
| LAKE COUNTY               | \$5,140,932                   | \$5,052                                       | \$2,677                              | \$310,173                            | \$26,331                    | \$316,983          | \$0                              | \$218,474                 | \$6,020,622                          |
| LAUDERDALE COUNTY         | \$25,040,000                  | \$25,025                                      | \$6,783                              | \$505,992                            | \$113,189                   | \$951,274          | \$0                              | \$460,683                 | \$27,102,946                         |
| LAWRENCE COUNTY           | \$35,319,000                  | \$50,267                                      | \$24,632                             | \$864,256                            | \$157,248                   | \$1,109,391        | \$0                              | \$202,538                 | \$37,727,332                         |
| LEWIS COUNTY              | \$10,072,000                  | \$10,945                                      | \$6,872                              | \$501,123                            | \$44,935                    | \$410,735          | \$0                              | \$0                       | \$11,046,610                         |
| LINCOLN COUNTY            | \$20,343,097                  | \$19,061                                      | \$18,652                             | \$438,404                            | \$87,615                    | \$686,835          | \$0                              | \$869,875                 | \$22,463,539                         |
| FAYETTEVILLE              | \$7,597,000                   | \$7,571                                       | \$6,426                              | \$93,779                             | \$34,210                    | \$294,707          | \$0                              | \$28,332                  | \$8,062,025                          |
| LOUDON COUNTY             | \$20,439,000                  | \$22,388                                      | \$0                                  | \$633,902                            | \$92,743                    | \$815,419          | \$0                              | \$1,158,937               | \$23,162,389                         |
| LENOIR CITY               | \$9,730,000                   | \$10,214                                      | \$5,801                              | \$329,369                            | \$41,239                    | \$0                | \$0                              | \$10,260                  | \$10,126,883                         |
| MCMINN COUNTY             | \$25,526,000                  | \$31,229                                      | \$20,000                             | \$527,093                            | \$122,524                   | \$1,020,818        | \$0                              | \$944,817                 | \$28,192,481                         |
| ATHENS                    | \$7,660,000                   | \$10,352                                      | \$0                                  | \$131,916                            | \$50,276                    | \$649,611          | \$0                              | \$0                       | \$8,502,155                          |
| ETOWAH                    | \$1,785,000                   | \$2,467                                       | \$0                                  | \$87,835                             | \$7,001                     | \$185,603          | \$0                              | \$0                       | \$2,067,907                          |
| MCNAIRY COUNTY            | \$23,797,837                  | \$23,835                                      | \$20,705                             | \$132,639                            | \$135,172                   | \$713,815          | \$0                              | \$681,696                 | \$25,505,699                         |
| MACON COUNTY              | \$22,124,299                  | \$19,482                                      | \$13,030                             | \$439,212                            | \$100,573                   | \$298,029          | \$99,737                         | \$184,974                 | \$23,279,336                         |
| MADISON COUNTY            | \$48,879,000                  | \$77,536                                      | \$0                                  | \$168,607                            | \$308,361                   | \$1,232,852        | \$0                              | \$1,375,630               | \$52,041,986                         |
| MARION COUNTY             | \$19,925,319                  | \$25,237                                      | \$15,350                             | \$527,391                            | \$97,821                    | \$0                | \$95,000                         | \$680,301                 | \$21,366,419                         |
| *RICHARD CITY             | \$1,386,000                   | \$6,385                                       | \$1,785                              | \$117,807                            | \$5,718                     | \$94,988           | \$0                              | \$2,940                   | \$1,615,622                          |
| MARSHALL COUNTY           | \$27,380,262                  | \$26,461                                      | \$19,188                             | \$131,907                            | \$123,568                   | \$194,778          | \$0                              | \$207,859                 | \$28,084,023                         |
| MAURY COUNTY              | \$55,450,863                  | \$59,649                                      | \$59,217                             | \$1,238,210                          | \$248,920                   | \$0                | \$0                              | \$0                       | \$57,056,859                         |
| MEIGS COUNTY              | \$10,286,000                  | \$10,343                                      | \$10,085                             | \$91,700                             | \$42,008                    | \$415,237          | \$0                              | \$41,097                  | \$10,896,470                         |
| MONROE COUNTY             | \$27,786,000                  | \$27,017                                      | \$0                                  | \$419,173                            | \$132,112                   | \$294,398          | \$0                              | \$1,356,456               | \$30,015,156                         |

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| REVENUE RECEIPTS<br>STATE | BASIC<br>EDUCATION<br>PROGRAM | SCHOOL<br>FOOD SERVICE<br>(STATE<br>MATCHING) | SPECIAL<br>PROJECTS<br>&<br>PROGRAMS | OTHER<br>STATE<br>EDUCATION<br>FUNDS | CAREER<br>LADDER<br>PROGRAM | EARLY<br>CHILDHOOD  | VOCATIONAL<br>EDUCATION<br>FUNDS | OTHER<br>STATE<br>REVENUE | TOTAL<br>STATE<br>EDUCATION<br>FUNDS |
|---------------------------|-------------------------------|---|--------------------------------------|--------------------------------------|-----------------------------|---------------------|----------------------------------|---------------------------|--------------------------------------|
| SWEETWATER                | \$7,910,000                   | \$9,212                                       | \$0                                  | \$104,436                            | \$51,249                    | \$278,774           | \$0                              | \$113,233                 | \$8,466,904                          |
| MONTGOMERY COUNTY         | \$155,641,904                 | \$142,484                                     | \$7,360                              | \$255,249                            | \$435,037                   | \$1,833,517         | \$0                              | \$691,558                 | \$159,007,109                        |
| MOORE COUNTY              | \$4,670,570                   | \$0   | \$0                                  | \$165,319                            | \$21,220                    | \$30,536            | \$0                              | \$86,194                  | \$4,973,839                          |
| MORGAN COUNTY             | \$18,964,000                  | \$20,482                                      | \$0                                  | \$484,244                            | \$116,284                   | \$641,009           | \$0                              | \$459,286                 | \$20,685,305                         |
| OBION COUNTY              | \$17,609,432                  | \$17,154                                      | \$14,815                             | \$96,510                             | \$107,352                   | \$475,087           | \$0                              | \$757,200                 | \$19,077,550                         |
| UNION CITY                | \$7,806,016                   | \$8,247                                       | \$0                                  | \$148,423                            | \$42,701                    | \$190,035           | \$0                              | \$0                       | \$8,195,422                          |
| OVERTON COUNTY            | \$17,633,000                  | \$16,787                                      | \$14,726                             | \$454,978                            | \$77,167                    | \$519,139           | \$0                              | \$0                       | \$18,715,797                         |
| PERRY COUNTY              | \$6,233,000                   | \$5,267                                       | \$0                                  | \$259,092                            | \$46,027                    | \$303,185           | \$5,000                          | \$302,303                 | \$7,153,873                          |
| PICKETT COUNTY            | \$4,230,561                   | \$3,978                                       | \$0                                  | \$196,232                            | \$33,840                    | \$103,876           | \$0                              | \$4,750                   | \$4,573,237                          |
| POLK COUNTY               | \$13,219,000                  | \$13,958                                      | \$9,906                              | \$208,955                            | \$44,460                    | \$509,394           | \$0                              | \$242,113                 | \$14,247,786                         |
| PUTNAM COUNTY             | \$46,864,249                  | \$53,841                                      | \$0                                  | \$831,872                            | \$241,580                   | \$1,644,099         | \$0                              | \$0                       | \$49,635,641                         |
| RHEA COUNTY               | \$22,756,000                  | \$23,861                                      | \$20,437                             | \$293,595                            | \$124,810                   | \$395,255           | \$0                              | \$1,218,814               | \$24,832,773                         |
| DAYTON                    | \$4,317,000                   | \$0   | \$0                                  | \$84,558                             | \$10,485                    | \$100,310           | \$0                              | \$0                       | \$4,512,353                          |
| ROANE COUNTY              | \$29,574,000                  | \$62,211                                      | \$0                                  | \$533,295                            | \$192,377                   | \$640,816           | \$0                              | \$799,622                 | \$31,802,322                         |
| ROBERTSON COUNTY          | \$56,507,638                  | \$48,608                                      | \$0                                  | \$224,175                            | \$198,466                   | \$1,051,303         | \$0                              | \$294,695                 | \$58,324,885                         |
| RUTHERFORD COUNTY         | \$195,079,297                 | \$165,199                                     | \$1,892,690                          | \$387,766                            | \$597,087                   | \$1,176,118         | \$0                              | \$2,322,267               | \$201,620,424                        |
| MURFREESBORO              | \$38,756,000                  | \$47,652                                      | \$0                                  | \$151,154                            | \$135,258                   | \$0                 | \$0                              | \$473,554                 | \$39,563,617                         |
| SCOTT COUNTY              | \$16,828,000                  | \$17,692                                      | \$16,243                             | \$466,862                            | \$81,442                    | \$929,328           | \$0                              | \$140,208                 | \$18,479,775                         |
| *ONEIDA                   | \$6,868,000                   | \$0   | \$0                                  | \$288,070                            | \$36,911                    | \$318,402           | \$0                              | \$38,617                  | \$7,550,000                          |
| SEQUATCHIE COUNTY         | \$12,647,614                  | \$13,450                                      | \$2,945                              | \$101,057                            | \$36,448                    | \$102,397           | \$0                              | \$163,435                 | \$13,067,346                         |
| SEVIER COUNTY             | \$42,553,301                  | \$61,744                                      | \$50,659                             | \$416,072                            | \$423,274                   | \$432,546           | \$0                              | \$650,722                 | \$44,588,319                         |
| SHELBY COUNTY             | \$484,005,678                 | \$0   | \$0                                  | \$2,436,674                          | \$1,326,743                 | \$0                 | \$0                              | \$14,121,135              | \$501,890,230                        |
| ARLINGTON                 | \$21,547,082                  | \$9,016                                       | \$0                                  | \$13,422                             | \$88,498                    | \$0                 | \$0                              | \$107,403                 | \$21,765,421                         |
| BARTLETT                  | \$38,690,239                  | \$0   | \$0                                  | \$298,253                            | \$186,675                   | \$0                 | \$0                              | \$149,269                 | \$39,324,437                         |
| COLLIERVILLE              | \$36,620,060                  | \$14,901                                      | \$0                                  | \$234,076                            | \$160,379                   | \$0                 | \$0                              | \$4,998                   | \$37,034,414                         |
| GERMANTOWN                | \$25,402,166                  | \$0   | \$0                                  | \$105,395                            | \$118,114                   | \$0                 | \$0                              | \$46,395                  | \$25,672,070                         |
| LAKELAND                  | \$4,158,401                   | \$0   | \$0                                  | \$2,438                              | \$22,760                    | \$0                 | \$0                              | \$76,127                  | \$4,259,726                          |
| MILLINGTON                | \$12,622,000                  | \$15,569                                      | \$0                                  | \$86,614                             | \$33,922                    | \$267,844           | \$0                              | \$48,194                  | \$13,074,144                         |
| SMITH COUNTY              | \$16,633,808                  | \$17,612                                      | \$20,437                             | \$155,714                            | \$69,137                    | \$405,136           | \$0                              | \$0                       | \$17,301,844                         |
| STEWART COUNTY            | \$11,450,000                  | \$11,454                                      | \$0                                  | \$178,813                            | \$52,310                    | \$415,312           | \$0                              | \$1,828,945               | \$13,936,834                         |
| SULLIVAN COUNTY           | \$39,035,000                  | \$40,925                                      | \$0                                  | \$601,983                            | \$230,495                   | \$656,029           | \$0                              | \$1,780,264               | \$42,344,696                         |
| BRISTOL                   | \$15,187,000                  | \$15,835                                      | \$25,614                             | \$417,234                            | \$64,074                    | \$332,214           | \$0                              | \$216,048                 | \$16,258,019                         |
| KINGSPORT                 | \$28,496,368                  | \$27,441                                      | \$41,142                             | \$902,308                            | \$127,665                   | \$0                 | \$0                              | \$262,853                 | \$29,857,777                         |
| SUMNER COUNTY             | \$136,519,000                 | \$105,064                                     | \$0                                  | \$877,390                            | \$533,042                   | \$91,205            | \$0                              | \$160,862                 | \$138,286,563                        |
| TIPTON COUNTY             | \$61,490,000                  | \$49,503                                      | \$0                                  | \$308,619                            | \$212,376                   | \$1,031,300         | \$0                              | \$394,975                 | \$63,486,773                         |
| TROUSDALE COUNTY          | \$7,112,002                   | \$6,801                                       | \$0                                  | \$375,845                            | \$31,668                    | \$102,297           | \$0                              | \$25,071                  | \$7,653,684                          |
| UNICOI COUNTY             | \$12,968,957                  | \$10,902                                      | \$0                                  | \$119,772                            | \$58,359                    | \$485,063           | \$0                              | \$130,670                 | \$13,773,723                         |
| UNION COUNTY              | \$25,409,853                  | \$15,862                                      | \$0                                  | \$483,990                            | \$78,134                    | \$325,582           | \$0                              | \$295,116                 | \$26,608,537                         |
| VAN BUREN COUNTY          | \$4,799,000                   | \$4,514                                       | \$0                                  | \$201,712                            | \$24,505                    | \$195,903           | \$0                              | \$267,332                 | \$5,492,966                          |
| WARREN COUNTY             | \$33,871,838                  | \$36,789                                      | \$23,025                             | \$526,587                            | \$157,240                   | \$467,732           | \$792                            | \$276,542                 | \$35,360,545                         |
| WASHINGTON COUNTY         | \$32,486,000                  | \$0   | \$0                                  | \$158,467                            | \$116,668                   | \$163,888           | \$0                              | \$1,345,452               | \$34,270,475                         |
| JOHNSON CITY              | \$29,955,000                  | \$32,380                                      | \$0                                  | \$150,477                            | \$191,313                   | \$325,532           | \$0                              | \$40,388                  | \$30,695,090                         |
| WAYNE COUNTY              | \$14,395,509                  | \$11,766                                      | \$16,216                             | \$116,648                            | \$87,819                    | \$948,933           | \$165,834                        | \$29,845                  | \$15,772,570                         |
| WEAKLEY COUNTY            | \$22,481,000                  | \$21,875                                      | \$15,886                             | \$348,824                            | \$144,377                   | \$585,197           | \$0                              | \$2,349                   | \$23,599,508                         |
| WHITE COUNTY              | \$21,489,524                  | \$22,280                                      | \$0                                  | \$246,822                            | \$94,795                    | \$408,616           | \$0                              | \$258,376                 | \$22,520,413                         |
| WILLIAMSON COUNTY         | \$127,648,487                 | \$95,445                                      | \$35,482                             | \$353,477                            | \$465,197                   | \$488,166           | \$0                              | \$1,069,820               | \$130,156,075                        |
| *FRANKLIN                 | \$14,333,164                  | \$15,417                                      | \$0                                  | \$219,455                            | \$116,221                   | \$278,952           | \$0                              | \$3,565                   | \$14,966,774                         |
| WILSON COUNTY             | \$74,051,393                  | \$56,731                                      | \$7,000                              | \$130,312                            | \$239,478                   | \$853,543           | \$0                              | \$352,460                 | \$75,690,918                         |
| *LEBANON                  | \$16,099,000                  | \$18,110                                      | \$0                                  | \$171,129                            | \$78,682                    | \$682,834           | \$119,612                        | \$4,940                   | \$17,174,307                         |
| ASD                       | \$102,557,000                 | \$0   | \$0                                  | \$839,121                            | \$10,291                    | \$0                 | \$0                              | \$66,220                  | \$103,472,632                        |
| <b>GRAND TOTAL</b>        | <b>\$4,412,062,642</b>        | <b>\$3,921,615</b>                            | <b>\$3,287,902</b>                   | <b>\$46,058,717</b>                  | <b>\$18,791,262</b>         | <b>\$68,887,276</b> | <b>\$1,515,309</b>               | <b>\$71,189,996</b>       | <b>\$4,625,714,719</b>               |

\*SPECIAL SCHOOL DISTRICT

\*\* ASD DATA NOT AVAILABLE

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| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE I      | TITLE III   | TITLE IV  | TITLE V | TITLE VI  | EHA IDEA     | Race to the Top (RTTT) | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-------------------------|------------------------------|--------------|-------------|-----------|---------|-----------|--------------|------------------------|--|--|
| ANDERSON COUNTY                          | \$2,874,493       | \$0                     | \$137,233                    | \$1,628,528  | \$0         | \$0       | \$0     | \$0       | \$1,521,478  | \$0                    | \$779,183                                  | \$6,940,915                                |
| CLINTON                                  | \$372,393         | \$0                     | \$0                          | \$233,212    | \$0         | \$0       | \$0     | \$0       | \$226,169    | \$0                    | \$17,791                                   | \$849,565                                  |
| OAK RIDGE                                | \$1,673,415       | \$0                     | \$126,992                    | \$1,217,037  | \$19,396    | \$184,547 | \$0     | \$0       | \$1,031,658  | \$0                    | \$194,069                                  | \$4,447,114                                |
| BEDFORD COUNTY                           | \$4,773,860       | \$0                     | \$158,267                    | \$2,338,025  | \$80,553    | \$0       | \$0     | \$165,219 | \$1,697,426  | \$0                    | \$603,302                                  | \$9,816,652                                |
| BENTON COUNTY                            | \$1,091,489       | \$0                     | \$45,424                     | \$716,746    | \$0         | \$0       | \$0     | \$0       | \$634,958    | \$0                    | \$179,188                                  | \$2,667,805                                |
| BLEDSOE COUNTY                           | \$1,439,748       | \$0                     | \$91,208                     | \$613,562    | \$0         | \$0       | \$0     | \$43,430  | \$491,964    | \$0                    | \$174,283                                  | \$2,854,195                                |
| BLOUNT COUNTY                            | \$3,837,968       | \$0                     | \$197,986                    | \$2,372,615  | \$22,502    | \$0       | \$0     | \$0       | \$2,893,069  | \$0                    | \$486,751                                  | \$9,810,891                                |
| ALCOA                                    | \$610,187         | \$0                     | \$27,521                     | \$390,518    | \$0         | \$0       | \$0     | \$0       | \$445,211    | \$0                    | \$61,965                                   | \$1,535,403                                |
| MARYVILLE                                | \$1,082,107       | \$0                     | \$66,908                     | \$805,034    | \$14,323    | \$0       | \$0     | \$0       | \$1,180,736  | \$0                    | \$133,676                                  | \$3,282,785                                |
| BRADLEY COUNTY                           | \$3,673,426       | \$0                     | \$202,185                    | \$1,988,637  | \$0         | \$365,196 | \$0     | \$0       | \$2,083,272  | \$0                    | \$506,308                                  | \$8,819,023                                |
| CLEVELAND                                | \$3,372,825       | \$0                     | \$112,578                    | \$1,735,501  | \$61,790    | \$0       | \$0     | \$0       | \$1,295,004  | \$0                    | \$306,493                                  | \$6,884,190                                |
| CAMPBELL COUNTY                          | \$3,512,998       | \$0                     | \$120,813                    | \$1,849,372  | \$0         | \$0       | \$0     | \$0       | \$1,581,063  | \$0                    | \$1,870,364                                | \$8,934,610                                |
| CANNON COUNTY                            | \$768,740         | \$0                     | \$31,790                     | \$539,498    | \$0         | \$0       | \$0     | \$0       | \$492,580    | \$0                    | \$46,061                                   | \$1,878,669                                |
| CARROLL COUNTY                           | \$16,176          | \$0                     | \$0                          | \$0          | \$0         | \$0       | \$0     | \$0       | \$0          | \$0                    | \$3,260                                    | \$19,436                                   |
| *HOLLOW ROCK-BR                          | \$372,481         | \$0                     | \$12,399                     | \$188,408    | \$0         | \$0       | \$0     | \$0       | \$211,876    | \$0                    | \$33,956                                   | \$819,120                                  |
| *HUNTINGDON                              | \$552,707         | \$0                     | \$21,870                     | \$329,819    | \$0         | \$0       | \$0     | \$25,446  | \$563,892    | \$0                    | \$96,349                                   | \$1,590,083                                |
| *MCKENZIE                                | \$682,088         | \$0                     | \$19,039                     | \$213,747    | \$1,857     | \$0       | \$0     | \$27,016  | \$371,007    | \$0                    | \$71,796                                   | \$1,386,552                                |
| *S. CARROLL                              | \$154,763         | \$0                     | \$6,425                      | \$66,586     | \$0         | \$0       | \$0     | \$0       | \$103,971    | \$0                    | \$9,360                                    | \$341,105                                  |
| *W. CARROLL                              | \$519,886         | \$0                     | \$18,722                     | \$294,327    | \$0         | \$0       | \$0     | \$0       | \$219,676    | \$0                    | \$126,658                                  | \$1,179,269                                |
| CARTER COUNTY                            | \$2,686,681       | \$0                     | \$123,474                    | \$1,906,829  | \$0         | \$0       | \$0     | \$0       | \$1,544,132  | \$0                    | \$613,074                                  | \$6,874,190                                |
| ELIZABETHTON                             | \$975,478         | \$0                     | \$38,994                     | \$733,725    | \$0         | \$62,000  | \$0     | \$0       | \$602,305    | \$0                    | \$141,451                                  | \$2,553,953                                |
| CHEATHAM COUNTY                          | \$2,232,992       | \$0                     | \$90,635                     | \$1,051,650  | \$0         | \$0       | \$0     | \$0       | \$1,450,957  | \$0                    | \$502,319                                  | \$5,328,553                                |
| CHESTER COUNTY                           | \$1,067,799       | \$0                     | \$96,658                     | \$694,450    | \$0         | \$0       | \$0     | \$0       | \$559,037    | \$0                    | \$805,808                                  | \$3,223,752                                |
| CLAIBORNE COUNTY                         | \$2,655,012       | \$0                     | \$88,894                     | \$1,464,171  | \$0         | \$393,967 | \$0     | \$101,418 | \$1,259,237  | \$0                    | \$477,728                                  | \$6,440,428                                |
| CLAY COUNTY                              | \$519,113         | \$0                     | \$54,711                     | \$431,504    | \$0         | \$0       | \$0     | \$0       | \$324,808    | \$0                    | \$125,731                                  | \$1,455,867                                |
| COCKE COUNTY                             | \$2,939,498       | \$0                     | \$119,666                    | \$1,959,439  | \$0         | \$228,230 | \$0     | \$70,853  | \$1,135,467  | \$0                    | \$397,485                                  | \$6,850,638                                |
| NEWPORT                                  | \$257,908         | \$0                     | \$0                          | \$568,523    | \$0         | \$0       | \$0     | \$0       | \$144,200    | \$0                    | \$61,265                                   | \$1,031,896                                |
| COFFEE COUNTY                            | \$1,908,263       | \$0                     | \$98,042                     | \$1,041,965  | \$6,034     | \$0       | \$0     | \$56,314  | \$910,485    | \$0                    | \$421,148                                  | \$4,442,250                                |
| MANCHESTER                               | \$618,482         | \$0                     | \$0                          | \$453,454    | \$0         | \$0       | \$0     | \$0       | \$273,010    | \$0                    | \$258,985                                  | \$1,603,931                                |
| TULLAHOMA                                | \$1,681,813       | \$0                     | \$50,376                     | \$852,761    | \$0         | \$424,110 | \$0     | \$73,138  | \$1,142,834  | \$0                    | \$447,675                                  | \$4,672,708                                |
| CROCKETT COUNTY                          | \$1,185,145       | \$0                     | \$45,811                     | \$459,835    | \$24,095    | \$0       | \$0     | \$50,746  | \$446,835    | \$0                    | \$71,923                                   | \$2,284,389                                |
| ALAMO                                    | \$0               | \$0                     | \$0                          | \$97,284     | \$0         | \$0       | \$0     | \$0       | \$186,769    | \$0                    | \$56,094                                   | \$340,147                                  |
| BELLS                                    | \$268,232         | \$0                     | \$0                          | \$109,408    | \$0         | \$0       | \$0     | \$0       | \$92,951     | \$0                    | \$13,666                                   | \$484,257                                  |
| CUMBERLAND COUNTY                        | \$4,206,591       | \$0                     | \$133,408                    | \$2,184,216  | \$0         | \$0       | \$0     | \$0       | \$1,439,460  | \$0                    | \$1,035,707                                | \$8,999,382                                |
| DAVIDSON COUNTY                          | \$49,974,123      | \$0                     | \$1,899,841                  | \$31,889,478 | \$1,483,691 | \$4,040   | \$0     | \$0       | \$21,322,622 | \$0                    | \$12,131,394                               | \$118,705,190                              |
| DECATUR COUNTY                           | \$630,345         | \$0                     | \$29,555                     | \$459,055    | \$0         | \$0       | \$0     | \$0       | \$463,994    | \$0                    | \$276,238                                  | \$1,859,187                                |
| DEKALB COUNTY                            | \$1,613,575       | \$0                     | \$57,728                     | \$938,826    | \$0         | \$0       | \$0     | \$0       | \$911,456    | \$0                    | \$431,381                                  | \$3,952,966                                |
| DICKSON COUNTY                           | \$3,090,994       | \$48,470                | \$146,637                    | \$2,196,700  | \$0         | \$0       | \$0     | \$0       | \$2,043,338  | \$0                    | \$304,488                                  | \$7,830,627                                |
| DYER COUNTY                              | \$1,677,639       | \$0                     | \$54,836                     | \$656,573    | \$0         | \$0       | \$0     | \$0       | \$961,905    | \$0                    | \$429,898                                  | \$3,780,851                                |
| DYERSBURG                                | \$1,604,336       | \$0                     | \$59,041                     | \$1,128,473  | \$0         | \$0       | \$0     | \$0       | \$753,437    | \$0                    | \$417,497                                  | \$3,962,784                                |
| FAYETTE COUNTY                           | \$2,409,472       | \$0                     | \$94,445                     | \$1,103,751  | \$0         | \$0       | \$0     | \$0       | \$966,894    | \$0                    | \$612,549                                  | \$5,187,111                                |
| FENTRESS COUNTY                          | \$1,307,801       | \$45,378                | \$52,163                     | \$930,568    | \$0         | \$0       | \$0     | \$0       | \$620,021    | \$0                    | \$330,890                                  | \$3,286,821                                |
| FRANKLIN COUNTY                          | \$2,349,043       | \$0                     | \$98,240                     | \$1,255,745  | \$31,197    | \$0       | \$0     | \$73,259  | \$1,378,183  | \$0                    | \$382,392                                  | \$5,568,059                                |
| GIBSON COUNTY                            | NA                | NA                      | NA                           | NA           | NA          | NA        | NA      | NA        | NA           | NA                     | NA   | NA   |
| HUMBOLDT                                 | \$1,208,735       | \$0                     | \$29,704                     | \$529,457    | \$696       | \$209,727 | \$0     | \$25,699  | \$383,681    | \$0                    | \$275,490                                  | \$2,663,191                                |
| *MILAN                                   | \$1,025,201       | \$0                     | \$36,819                     | \$667,004    | \$1,405     | \$0       | \$0     | \$24,631  | \$540,026    | \$0                    | \$147,495                                  | \$2,442,581                                |
| *TRENTON                                 | \$720,705         | \$0                     | \$48,114                     | \$402,721    | \$7,300     | \$0       | \$0     | \$25,523  | \$317,666    | \$0                    | \$118,073                                  | \$1,640,101                                |
| *BRADFORD                                | \$268,927         | \$0                     | \$8,528                      | \$148,586    | \$0         | \$0       | \$0     | \$0       | \$186,787    | \$0                    | \$127,139                                  | \$739,967                                  |
| *GIBSON CO. SPEC.                        | \$1,288,571       | \$0                     | \$103,102                    | \$480,461    | \$1,579     | \$319,734 | \$0     | \$0       | \$731,957    | \$0                    | \$1,471,028                                | \$4,396,432                                |
| GILES COUNTY                             | \$2,374,115       | \$0                     | \$53,825                     | \$999,250    | \$0         | \$0       | \$0     | \$52,053  | \$1,165,316  | \$0                    | \$210,373                                  | \$4,854,931                                |
| GRAINGER COUNTY                          | \$1,626,753       | \$0                     | \$66,199                     | \$1,066,391  | \$33,276    | \$0       | \$0     | \$75,853  | \$1,100,716  | \$0                    | \$298,658                                  | \$4,267,847                                |
| GREENE COUNTY                            | \$2,916,301       | \$0                     | \$119,623                    | \$2,010,601  | \$0         | \$0       | \$0     | \$128,428 | \$1,786,161  | \$0                    | \$373,596                                  | \$7,334,711                                |
| GREENEVILLE                              | \$1,042,423       | \$0                     | \$3,200                      | \$567,142    | \$43,764    | \$367,541 | \$0     | \$35,085  | \$575,199    | \$0                    | \$107,540                                  | \$2,741,894                                |
| GRUNDY COUNTY                            | \$1,638,699       | \$0                     | \$44,777                     | \$1,002,710  | \$0         | \$0       | \$0     | \$0       | \$841,703    | \$0                    | \$384,136                                  | \$3,912,025                                |
| HAMBLEN COUNTY                           | \$5,102,647       | \$0                     | \$201,060                    | \$2,843,524  | \$136,650   | \$0       | \$0     | \$0       | \$2,594,081  | \$0                    | \$417,514                                  | \$11,295,477                               |
| HAMILTON COUNTY                          | \$18,593,368      | \$0                     | \$779,688                    | \$14,746,551 | \$268,108   | \$555,638 | \$0     | \$0       | \$9,566,346  | \$0                    | \$2,587,227                                | \$47,096,926                               |
| HANCOCK COUNTY                           | \$737,872         | \$0                     | \$24,454                     | \$573,070    | \$0         | \$0       | \$0     | \$21,639  | \$268,166    | \$0                    | \$67,903                                   | \$1,693,105                                |
| HARDEMAN COUNTY                          | \$2,330,564       | \$0                     | \$74,844                     | \$1,322,062  | \$0         | \$395,937 | \$0     | \$78,454  | \$1,156,737  | \$0                    | \$425,850                                  | \$5,784,448                                |

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| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE I      | TITLE III   | TITLE IV    | TITLE V | TITLE VI  | EHA IDEA     | Race to the Top (RTTT) | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-------------------------|------------------------------|--------------|-------------|-------------|---------|-----------|--------------|------------------------|--|--|
| HARDIN COUNTY                            | \$2,205,843       | \$0                     | \$116,039                    | \$1,296,681  | \$0         | \$269,313   | \$0     | \$36,300  | \$924,378    | \$0                    | \$246,939                                  | \$5,095,493                                |
| HAWKINS COUNTY                           | \$2,991,555       | \$0                     | \$145,453                    | \$2,079,548  | \$1,121     | \$0         | \$0     | \$0       | \$1,609,034  | \$0                    | \$853,081                                  | \$7,679,792                                |
| ROGERSVILLE                              | \$238,798         | \$0                     | \$0                          | \$123,797    | \$0         | \$0         | \$0     | \$0       | \$220,621    | \$0                    | \$65,163                                   | \$648,379                                  |
| HAYWOOD COUNTY                           | \$1,914,200       | \$0                     | \$63,510                     | \$991,852    | \$14,146    | \$390,457   | \$0     | \$102,000 | \$830,055    | \$0                    | \$981,159                                  | \$5,287,380                                |
| HENDERSON COUNTY                         | \$1,792,314       | \$1,006,692             | \$81,068                     | \$831,423    | \$0         | \$0         | \$0     | \$0       | \$902,225    | \$0                    | \$394,943                                  | \$5,008,665                                |
| LEXINGTON                                | \$442,807         | \$0                     | \$0                          | \$284,139    | \$464       | \$0         | \$0     | \$17,580  | \$252,855    | \$0                    | \$44,615                                   | \$1,042,460                                |
| HENRY COUNTY                             | \$1,486,797       | \$3,837                 | \$118,138                    | \$995,076    | \$2,321     | \$0         | \$0     | \$88,695  | \$758,595    | \$0                    | \$169,926                                  | \$3,623,384                                |
| *PARIS                                   | \$917,815         | \$0                     | \$0                          | \$473,997    | \$0         | \$0         | \$0     | \$0       | \$392,369    | \$0                    | \$250,987                                  | \$2,035,168                                |
| HICKMAN COUNTY                           | \$1,759,490       | \$18,329                | \$70,014                     | \$1,293,613  | \$0         | \$0         | \$0     | \$30,872  | \$773,011    | \$0                    | \$215,610                                  | \$4,160,939                                |
| HOUSTON COUNTY                           | \$556,061         | \$0                     | \$22,158                     | \$360,168    | \$0         | \$0         | \$0     | \$27,355  | \$438,461    | \$0                    | \$67,582                                   | \$1,471,785                                |
| HUMPHREYS COUNTY                         | \$1,200,025       | \$0                     | \$46,278                     | \$664,286    | \$0         | \$0         | \$0     | \$55,600  | \$786,706    | \$0                    | \$143,458                                  | \$2,896,353                                |
| JACKSON COUNTY                           | \$1,090,589       | \$0                     | \$33,340                     | \$603,651    | \$0         | \$0         | \$0     | \$0       | \$502,681    | \$0                    | \$236,174                                  | \$2,466,435                                |
| JEFFERSON COUNTY                         | \$2,749,081       | \$0                     | \$130,519                    | \$1,858,539  | \$27,787    | \$0         | \$0     | \$0       | \$1,650,727  | \$0                    | \$489,275                                  | \$6,905,928                                |
| JOHNSON COUNTY                           | \$1,335,854       | \$25,296                | \$46,532                     | \$866,103    | \$0         | \$0         | \$0     | \$0       | \$544,164    | \$0                    | \$480,718                                  | \$3,298,667                                |
| KNOX COUNTY                              | \$21,780,535      | \$0                     | \$979,519                    | \$16,796,701 | \$297,516   | \$0         | \$0     | \$0       | \$13,371,151 | \$0                    | \$4,710,018                                | \$57,935,440                               |
| LAKE COUNTY                              | \$566,190         | \$0                     | \$56,039                     | \$411,052    | \$0         | \$0         | \$0     | \$0       | \$238,400    | \$0                    | \$93,533                                   | \$1,365,214                                |
| LAUDERDALE COUNTY                        | \$2,943,971       | \$0                     | \$88,411                     | \$1,636,817  | \$0         | \$0         | \$0     | \$88,082  | \$1,243,384  | \$0                    | \$841,840                                  | \$6,842,505                                |
| LAWRENCE COUNTY                          | \$3,449,234       | \$0                     | \$139,615                    | \$1,965,180  | \$4,872     | \$0         | \$0     | \$158,846 | \$1,604,600  | \$0                    | \$714,594                                  | \$8,036,942                                |
| LEWIS COUNTY                             | \$1,183,406       | \$0                     | \$41,781                     | \$693,238    | \$0         | \$0         | \$0     | \$54,009  | \$393,484    | \$0                    | \$118,622                                  | \$2,484,540                                |
| LINCOLN COUNTY                           | \$1,453,961       | \$0                     | \$61,728                     | \$747,170    | \$3,944     | \$0         | \$0     | \$74      | \$976,437    | \$0                    | \$1,143,676                                | \$4,386,990                                |
| FAYETTEVILLE                             | \$675,590         | \$0                     | \$19,983                     | \$348,030    | \$0         | \$0         | \$0     | \$36,383  | \$314,035    | \$106,419              | \$35,364                                   | \$1,535,804                                |
| LOUDON COUNTY                            | \$1,688,352       | \$0                     | \$75,792                     | \$923,481    | \$18,800    | \$125,404   | \$0     | \$0       | \$1,133,513  | \$0                    | \$250,645                                  | \$4,215,987                                |
| LENOIR CITY                              | \$758,995         | \$0                     | \$76,188                     | \$411,387    | \$30,735    | \$0         | \$0     | \$0       | \$510,438    | \$0                    | \$88,643                                   | \$1,876,386                                |
| MCMINN COUNTY                            | \$2,883,828       | \$0                     | \$132,404                    | \$1,177,096  | \$0         | \$103,539   | \$0     | \$102,976 | \$1,460,848  | \$0                    | \$294,632                                  | \$6,155,322                                |
| ATHENS                                   | \$1,088,385       | \$0                     | \$0                          | \$686,788    | \$21,569    | \$273,000   | \$0     | \$34,321  | \$417,013    | \$0                    | \$103,153                                  | \$2,624,230                                |
| ETOWAH                                   | \$262,494         | \$0                     | \$0                          | \$150,708    | \$0         | \$71,478    | \$0     | \$12,521  | \$156,945    | \$0                    | \$21                                       | \$654,166                                  |
| MCNAIRY COUNTY                           | \$2,456,057       | \$0                     | \$75,861                     | \$1,404,981  | \$0         | \$0         | \$0     | \$84,897  | \$931,370    | \$0                    | \$719,923                                  | \$5,673,090                                |
| MACON COUNTY                             | \$1,835,846       | \$0                     | \$73,063                     | \$1,394,304  | \$0         | \$0         | \$0     | \$0       | \$1,071,348  | \$0                    | \$172,988                                  | \$4,547,549                                |
| MADISON COUNTY                           | \$9,163,744       | \$0                     | \$355,621                    | \$4,950,113  | \$87,412    | \$84,340    | \$0     | \$0       | \$3,407,192  | \$0                    | \$615,351                                  | \$18,663,773                               |
| MARION COUNTY                            | \$2,986,739       | \$0                     | \$80,959                     | \$1,203,067  | \$0         | \$0         | \$0     | \$0       | \$901,275    | \$0                    | \$414,384                                  | \$5,586,425                                |
| *RICHARD CITY                            | \$102,359         | \$0                     | \$0                          | \$77,966     | \$0         | \$0         | \$0     | \$0       | \$59,314     | \$0                    | \$31,899                                   | \$271,538                                  |
| MARSHALL COUNTY                          | \$2,110,514       | \$0                     | \$78,132                     | \$1,000,577  | \$14,678    | \$383,743   | \$0     | \$0       | \$1,153,466  | \$0                    | \$212,438                                  | \$4,953,548                                |
| MAURY COUNTY                             | \$5,437,426       | \$0                     | \$211,900                    | \$2,881,492  | \$38,806    | \$132,621   | \$0     | \$0       | \$2,899,869  | \$0                    | \$494,191                                  | \$12,096,305                               |
| MEIGS COUNTY                             | \$994,811         | \$0                     | \$30,423                     | \$581,595    | \$0         | \$0         | \$0     | \$36,321  | \$462,197    | \$0                    | \$125,110                                  | \$2,230,457                                |
| MONROE COUNTY                            | \$2,384,030       | \$0                     | \$131,050                    | \$1,191,903  | \$0         | \$0         | \$0     | \$65,988  | \$1,400,418  | \$0                    | \$137,955                                  | \$5,311,343                                |
| SWEETWATER                               | \$840,770         | \$0                     | \$0                          | \$505,099    | \$9,508     | \$0         | \$0     | \$28,499  | \$427,911    | \$0                    | \$40,495                                   | \$1,852,282                                |
| MONTGOMERY COUNTY                        | \$12,310,221      | \$0                     | \$453,893                    | \$8,124,735  | \$51,471    | \$920,165   | \$0     | \$0       | \$7,300,375  | \$0                    | \$909,153                                  | \$30,070,013                               |
| MOORE COUNTY                             | \$274,534         | \$0                     | \$13,588                     | \$160,319    | \$0         | \$0         | \$0     | \$0       | \$244,279    | \$0                    | \$42,166                                   | \$734,886                                  |
| MORGAN COUNTY                            | \$2,108,734       | \$0                     | \$56,379                     | \$766,342    | \$0         | \$0         | \$0     | \$0       | \$835,514    | \$0                    | \$535,142                                  | \$4,302,109                                |
| OBION COUNTY                             | \$1,701,115       | \$0                     | \$55,263                     | \$710,535    | \$15,034    | \$294,800   | \$0     | \$39,396  | \$941,618    | \$0                    | \$201,172                                  | \$3,958,933                                |
| UNION CITY                               | \$800,126         | \$0                     | \$37,052                     | \$849,815    | \$0         | \$0         | \$0     | \$25,124  | \$352,201    | \$0                    | \$66,899                                   | \$2,131,218                                |
| OVERTON COUNTY                           | \$1,467,253       | \$0                     | \$99,903                     | \$867,481    | \$0         | \$0         | \$0     | \$0       | \$788,450    | \$0                    | \$674,275                                  | \$3,897,362                                |
| PERRY COUNTY                             | \$474,479         | \$0                     | \$28,059                     | \$412,634    | \$0         | \$0         | \$0     | \$39,976  | \$423,015    | \$0                    | \$170,471                                  | \$1,548,634                                |
| PICKETT COUNTY                           | \$332,430         | \$0                     | \$12,428                     | \$183,216    | \$0         | \$0         | \$0     | \$0       | \$204,455    | \$0                    | \$186,176                                  | \$918,705                                  |
| POLK COUNTY                              | \$1,225,816       | \$0                     | \$44,199                     | \$614,434    | \$0         | \$0         | \$0     | \$45,883  | \$566,580    | \$0                    | \$395,984                                  | \$2,892,896                                |
| PUTNAM COUNTY                            | \$4,323,244       | \$559,328               | \$329,497                    | \$3,417,654  | \$73,079    | \$0         | \$0     | \$0       | \$2,813,753  | \$0                    | \$1,928,982                                | \$13,445,537                               |
| RHEA COUNTY                              | \$2,512,579       | \$0                     | \$99,115                     | \$1,204,685  | \$10,946    | \$0         | \$0     | \$76,598  | \$903,849    | \$0                    | \$212,083                                  | \$5,019,854                                |
| DAYTON                                   | \$470,693         | \$0                     | \$0                          | \$325,556    | \$0         | \$0         | \$0     | \$18,456  | \$171,627    | \$0                    | \$45,048                                   | \$1,031,379                                |
| ROANE COUNTY                             | \$2,938,471       | \$0                     | \$124,231                    | \$1,858,217  | \$0         | \$0         | \$0     | \$0       | \$1,728,033  | \$0                    | \$355,834                                  | \$7,004,786                                |
| ROBERTSON COUNTY                         | \$4,268,929       | \$0                     | \$164,222                    | \$2,092,411  | \$108,226   | \$0         | \$0     | \$0       | \$2,719,732  | \$54,726               | \$504,439                                  | \$9,912,686                                |
| RUTHERFORD COUNTY                        | \$11,027,046      | \$0                     | \$682,019                    | \$5,008,216  | \$221,958   | \$0         | \$0     | \$0       | \$7,655,280  | \$0                    | \$701,128                                  | \$25,295,647                               |
| MURFREESBORO                             | \$5,105,935       | \$0                     | \$0                          | \$2,289,592  | \$69,294    | \$251,200   | \$0     | \$0       | \$1,590,950  | \$0                    | \$2,605,187                                | \$11,912,158                               |
| SCOTT COUNTY                             | \$1,988,544       | \$0                     | \$64,544                     | \$1,156,433  | \$0         | \$0         | \$0     | \$34,904  | \$631,196    | \$0                    | \$251,582                                  | \$4,127,203                                |
| *ONEIDA                                  | \$433,936         | \$0                     | \$10,016                     | \$300,361    | \$0         | \$0         | \$0     | \$26,088  | \$242,978    | \$0                    | \$53,188                                   | \$1,066,567                                |
| SEQUATCHIE COUNTY                        | \$1,356,275       | \$0                     | \$66,318                     | \$691,228    | \$0         | \$194,544   | \$0     | \$0       | \$669,292    | \$0                    | \$110,085                                  | \$3,087,741                                |
| SEVIER COUNTY                            | \$5,412,973       | \$0                     | \$243,972                    | \$3,577,741  | \$101,711   | \$74,633    | \$0     | \$351,134 | \$3,004,823  | \$0                    | \$532,072                                  | \$13,299,058                               |
| SHELBY COUNTY                            | \$78,971,242      | \$0                     | \$2,119,334                  | \$77,235,531 | \$1,003,818 | \$1,256,637 | \$0     | \$0       | \$28,663,400 | \$0                    | \$9,250,322                                | \$198,500,284                              |
| ARLINGTON                                | \$372,283         | \$0                     | \$361,407                    | \$370,315    | \$4,077     | \$0         | \$0     | \$0       | \$799,477    | \$0                    | \$219,443                                  | \$2,127,003                                |

TABLE 14 2016-2017

| FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE I       | TITLE III   | TITLE IV    | TITLE V | TITLE VI    | EHA IDEA      | Race to the Top (RTTT) | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|--|-------------------|-------------------------|------------------------------|---------------|-------------|-------------|---------|-------------|---------------|------------------------|--|--|
| BARTLETT                                 | \$1,542,007       | \$0                     | \$0                          | \$2,547,477   | \$36,349    | \$0         | \$0     | \$0         | \$2,092,205   | \$0                    | \$41,110                                   | \$6,259,148                                |
| COLLIERVILLE                             | \$688,875         | \$0                     | \$0                          | \$531,575     | \$24,278    | \$0         | \$0     | \$0         | \$1,669,312   | \$0                    | \$393,507                                  | \$3,307,546                                |
| GERMANTOWN                               | \$257,596         | \$0                     | \$0                          | \$166,658     | \$22,738    | \$0         | \$0     | \$0         | \$1,078,392   | \$0                    | \$234,604                                  | \$1,759,988                                |
| LAKELAND                                 | \$68,945          | \$0                     | \$0                          | \$76,597      | \$64        | \$0         | \$0     | \$0         | \$159,527     | \$0                    | \$53,641                                   | \$358,774                                  |
| MILLINGTON                               | \$1,611,178       | \$0                     | \$0                          | \$1,285,130   | \$0         | \$0         | \$0     | \$0         | \$684,891     | \$0                    | \$438,257                                  | \$4,019,457                                |
| SMITH COUNTY                             | \$1,331,081       | \$0                     | \$53,082                     | \$678,318     | \$0         | \$0         | \$0     | \$0         | \$663,912     | \$0                    | \$531,284                                  | \$3,257,677                                |
| STEWART COUNTY                           | \$971,633         | \$0                     | \$35,069                     | \$444,797     | \$0         | \$0         | \$0     | \$29,368    | \$499,588     | \$0                    | \$66,424                                   | \$2,046,878                                |
| SULLIVAN COUNTY                          | \$3,656,018       | \$0                     | \$186,385                    | \$2,843,795   | \$0         | \$0         | \$0     | \$0         | \$2,748,585   | \$0                    | \$448,991                                  | \$9,883,774                                |
| BRISTOL                                  | \$1,310,174       | \$0                     | \$71,600                     | \$1,003,528   | \$0         | \$57,000    | \$0     | \$0         | \$874,352     | \$0                    | \$158,057                                  | \$3,474,712                                |
| KINGSPORT                                | \$2,904,446       | \$0                     | \$134,402                    | \$2,042,781   | \$7,079     | \$0         | \$0     | \$0         | \$1,555,640   | \$0                    | \$452,203                                  | \$7,096,551                                |
| SUMNER COUNTY                            | \$7,731,629       | \$0                     | \$384,444                    | \$4,424,644   | \$54,580    | \$0         | \$0     | \$0         | \$5,892,005   | \$0                    | \$1,086,766                                | \$19,574,067                               |
| TIPTON COUNTY                            | \$4,516,877       | \$0                     | \$168,278                    | \$2,220,595   | \$0         | \$523,800   | \$0     | \$0         | \$2,631,740   | \$0                    | \$380,262                                  | \$10,441,551                               |
| TROUSDALE COUNTY                         | \$603,016         | \$0                     | \$21,564                     | \$327,423     | \$0         | \$0         | \$0     | \$0         | \$370,609     | \$0                    | \$96,457                                   | \$1,419,069                                |
| UNICOI COUNTY                            | \$1,015,716       | \$0                     | \$46,234                     | \$677,674     | \$0         | \$0         | \$0     | \$0         | \$760,527     | \$0                    | \$123,209                                  | \$2,623,360                                |
| UNION COUNTY                             | \$1,626,896       | \$0                     | \$60,880                     | \$1,216,243   | \$1,478     | \$0         | \$0     | \$52,206    | \$1,038,136   | \$0                    | \$317,752                                  | \$4,313,591                                |
| VAN BUREN COUNTY                         | \$442,881         | \$0                     | \$15,067                     | \$230,199     | \$0         | \$0         | \$0     | \$0         | \$209,489     | \$0                    | \$72,711                                   | \$970,347                                  |
| WARREN COUNTY                            | \$3,728,942       | \$0                     | \$361,090                    | \$1,735,238   | \$33,833    | \$0         | \$0     | \$147,206   | \$1,644,000   | \$0                    | \$388,224                                  | \$8,038,532                                |
| WASHINGTON COUNTY                        | \$2,156,683       | \$0                     | \$228,857                    | \$2,216,609   | \$0         | \$0         | \$0     | \$0         | \$1,798,095   | \$0                    | \$399,781                                  | \$6,800,026                                |
| JOHNSON CITY                             | \$2,686,199       | \$0                     | \$136,007                    | \$2,034,183   | \$45,409    | \$346,287   | \$0     | \$0         | \$1,705,745   | \$0                    | \$372,483                                  | \$7,326,313                                |
| WAYNE COUNTY                             | \$949,082         | \$0                     | \$131,426                    | \$678,548     | \$0         | \$0         | \$0     | \$50,034    | \$592,631     | \$0                    | \$305,419                                  | \$2,707,140                                |
| WEAKLEY COUNTY                           | \$2,098,305       | \$0                     | \$69,973                     | \$1,152,878   | \$0         | \$0         | \$0     | \$83,377    | \$1,001,596   | \$0                    | \$284,035                                  | \$4,690,163                                |
| WHITE COUNTY                             | \$2,173,018       | \$0                     | \$99,165                     | \$1,143,054   | \$0         | \$0         | \$0     | \$0         | \$866,628     | \$0                    | \$709,312                                  | \$4,991,177                                |
| WILLIAMSON COUNTY                        | \$3,222,538       | \$0                     | \$390,736                    | \$1,255,131   | \$65,599    | \$0         | \$0     | \$0         | \$5,984,758   | \$0                    | \$339,025                                  | \$11,257,787                               |
| *FRANKLIN                                | \$1,281,722       | \$0                     | \$0                          | \$569,090     | \$34,621    | \$0         | \$0     | \$0         | \$984,259     | \$0                    | \$204,306                                  | \$3,073,998                                |
| WILSON COUNTY                            | \$3,272,292       | \$0                     | \$245,749                    | \$1,746,052   | \$62,783    | \$0         | \$0     | \$0         | \$3,663,336   | \$0                    | \$874,096                                  | \$9,864,309                                |
| *LEBANON                                 | \$1,828,548       | \$0                     | \$0                          | \$730,060     | \$30,950    | \$0         | \$0     | \$0         | \$785,174     | \$0                    | \$329,229                                  | \$3,703,961                                |
| ASD                                      | \$0               | \$0                     | \$0                          | \$5,589,276   | \$0         | \$0         | \$0     | \$0         | \$2,180,762   | \$0                    | \$5,029,839                                | \$12,799,877                               |
| GRAND TOTAL                              | \$441,398,582     | \$1,707,329             | \$17,911,418                 | \$305,095,713 | \$4,891,272 | \$9,263,630 | \$0     | \$3,235,269 | \$231,701,150 | \$161,145              | \$83,540,542                               | \$1,098,906,049                            |

\*SPECIAL SCHOOL DISTRICT

**TABLE 15 2016-2017**

| FEDERAL FUNDS<br>RECEIVED DIRECTLY | P. L. 874<br>FUNDS | OTHER DIRECT<br>FEDERAL<br>REVENUE | TOTAL FEDERAL<br>FUNDS<br>RECEIVED DIRECTLY | TOTAL<br>ALL<br>FEDERAL FUNDS |
|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| ANDERSON COUNTY                    | \$0                | \$3,136,999                        | \$3,136,999                                 | \$10,077,914                  |
| CLINTON                            | \$8,295            | \$0                                | \$8,295                                     | \$857,860                     |
| OAK RIDGE                          | \$39,194           | \$836,520                          | \$875,714                                   | \$5,322,828                   |
| BEDFORD COUNTY                     | \$0                | \$0                                | \$0   | \$9,816,652                   |
| BENTON COUNTY                      | \$0                | \$0                                | \$0   | \$2,667,805                   |
| BLEDSOE COUNTY                     | \$0                | \$0                                | \$0   | \$2,854,195                   |
| BLOUNT COUNTY                      | \$0                | \$118,522                          | \$118,522                                   | \$9,929,413                   |
| ALCOA                              | \$0                | \$0                                | \$0   | \$1,535,403                   |
| MARYVILLE                          | \$0                | \$0                                | \$0   | \$3,282,785                   |
| BRADLEY COUNTY                     | \$0                | \$722,437                          | \$722,437                                   | \$9,541,460                   |
| CLEVELAND                          | \$0                | \$0                                | \$0   | \$6,884,190                   |
| CAMPBELL COUNTY                    | \$0                | \$56,166                           | \$56,166                                    | \$8,990,776                   |
| CANNON COUNTY                      | \$0                | \$0                                | \$0   | \$1,878,669                   |
| CARROLL COUNTY                     | \$0                | \$0                                | \$0   | \$19,436                      |
| *HOLLOW ROCK-BR                    | \$0                | \$0                                | \$0   | \$819,120                     |
| *HUNTINGDON                        | \$0                | \$0                                | \$0   | \$1,590,083                   |
| *MCKENZIE                          | \$1,360            | \$0                                | \$1,360                                     | \$1,387,912                   |
| *S. CARROLL                        | \$0                | \$26,171                           | \$26,171                                    | \$367,276                     |
| *W. CARROLL                        | \$0                | \$0                                | \$0   | \$1,179,269                   |
| CARTER COUNTY                      | \$0                | \$1,046,419                        | \$1,046,419                                 | \$7,920,609                   |
| ELIZABETHTON                       | \$0                | \$0                                | \$0   | \$2,553,953                   |
| CHEATHAM COUNTY                    | \$0                | \$895,358                          | \$895,358                                   | \$6,223,911                   |
| CHESTER COUNTY                     | \$0                | \$0                                | \$0   | \$3,223,752                   |
| CLAIBORNE COUNTY                   | \$0                | \$0                                | \$0   | \$6,440,428                   |
| CLAY COUNTY                        | \$123,058          | \$0                                | \$123,058                                   | \$1,578,925                   |
| COCKE COUNTY                       | \$0                | \$143,199                          | \$143,199                                   | \$6,993,836                   |
| NEWPORT                            | \$0                | \$0                                | \$0   | \$1,031,896                   |
| COFFEE COUNTY                      | \$0                | \$47,515                           | \$47,515                                    | \$4,489,765                   |
| MANCHESTER                         | \$0                | \$1,054,078                        | \$1,054,078                                 | \$2,658,009                   |
| TULLAHOMA                          | \$0                | \$0                                | \$0   | \$4,672,708                   |
| CROCKETT COUNTY                    | \$0                | \$0                                | \$0   | \$2,284,389                   |
| ALAMO                              | \$0                | \$0                                | \$0   | \$340,147                     |
| BELLS                              | \$0                | \$30,562                           | \$30,562                                    | \$514,819                     |
| CUMBERLAND COUNTY                  | \$0                | \$34,327                           | \$34,327                                    | \$9,033,709                   |
| DAVIDSON COUNTY                    | \$179,221          | \$1,350,977                        | \$1,530,198                                 | \$120,235,388                 |
| DECATUR COUNTY                     | \$0                | \$0                                | \$0   | \$1,859,187                   |
| DEKALB COUNTY                      | \$181,452          | \$0                                | \$181,452                                   | \$4,134,418                   |
| DICKSON COUNTY                     | \$0                | \$118,585                          | \$118,585                                   | \$7,949,212                   |
| DYER COUNTY                        | \$0                | \$61,758                           | \$61,758                                    | \$3,842,609                   |
| DYERSBURG                          | \$0                | \$0                                | \$0   | \$3,962,784                   |
| FAYETTE COUNTY                     | \$0                | \$0                                | \$0   | \$5,187,111                   |
| FENTRESS COUNTY                    | \$0                | \$62,872                           | \$62,872                                    | \$3,349,693                   |
| FRANKLIN COUNTY                    | \$0                | \$126,611                          | \$126,611                                   | \$5,694,670                   |
| GIBSON COUNTY                      | NA                 | NA                                 | NA  | \$0                           |
| HUMBOLDT                           | \$0                | \$0                                | \$0   | \$2,663,191                   |
| *MILAN                             | \$0                | \$0                                | \$0   | \$2,442,581                   |
| *TRENTON                           | \$0                | \$221,005                          | \$221,005                                   | \$1,861,106                   |
| *BRADFORD                          | \$0                | \$37,755                           | \$37,755                                    | \$777,722                     |
| *GIBSON CO. SPEC.                  | \$0                | \$0                                | \$0   | \$4,396,432                   |
| GILES COUNTY                       | \$0                | \$0                                | \$0   | \$4,854,931                   |
| GRAINGER COUNTY                    | \$0                | \$73,547                           | \$73,547                                    | \$4,341,394                   |
| GREENE COUNTY                      | \$0                | \$50,856                           | \$50,856                                    | \$7,385,566                   |
| GREENEVILLE                        | \$0                | \$61,134                           | \$61,134                                    | \$2,803,028                   |
| GRUNDY COUNTY                      | \$0                | \$3,155                            | \$3,155                                     | \$3,915,180                   |
| HAMBLEN COUNTY                     | \$0                | \$0                                | \$0   | \$11,295,477                  |
| HAMILTON COUNTY                    | \$16,490           | \$959,637                          | \$976,127                                   | \$48,073,053                  |
| HANCOCK COUNTY                     | \$0                | \$0                                | \$0   | \$1,693,105                   |
| HARDEMAN COUNTY                    | \$0                | \$0                                | \$0   | \$5,784,448                   |
| HARDIN COUNTY                      | \$0                | \$0                                | \$0   | \$5,095,493                   |
| HAWKINS COUNTY                     | \$0                | \$127,531                          | \$127,531                                   | \$7,807,323                   |
| ROGERSVILLE                        | \$0                | \$0                                | \$0   | \$648,379                     |
| HAYWOOD COUNTY                     | \$0                | \$82,943                           | \$82,943                                    | \$5,370,323                   |
| HENDERSON COUNTY                   | \$0                | \$50,070                           | \$50,070                                    | \$5,058,735                   |
| LEXINGTON                          | \$0                | \$0                                | \$0   | \$1,042,460                   |
| HENRY COUNTY                       | \$0                | \$0                                | \$0   | \$3,623,384                   |
| *PARIS                             | \$0                | \$0                                | \$0   | \$2,035,168                   |
| HICKMAN COUNTY                     | \$0                | \$59,347                           | \$59,347                                    | \$4,220,286                   |
| HOUSTON COUNTY                     | \$0                | \$0                                | \$0   | \$1,471,785                   |

**TABLE 15 2016-2017**

| FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|---------------------------------|-----------------|------------------------------|---------------------------------------|-------------------------|
| HUMPHREYS COUNTY                | \$0             | \$0                          | \$0                                   | \$2,896,353             |
| JACKSON COUNTY                  | \$0             | \$171,264                    | \$171,264                             | \$2,637,699             |
| JEFFERSON COUNTY                | \$0             | \$61,599                     | \$61,599                              | \$6,967,527             |
| JOHNSON COUNTY                  | \$0             | \$9,840                      | \$9,840                               | \$3,308,507             |
| KNOX COUNTY                     | \$0             | \$463,089                    | \$463,089                             | \$58,398,529            |
| LAKE COUNTY                     | \$0             | \$0                          | \$0                                   | \$1,365,214             |
| LAUDERDALE COUNTY               | \$0             | \$170,250                    | \$170,250                             | \$7,012,755             |
| LAWRENCE COUNTY                 | \$0             | \$555                        | \$555                                 | \$8,037,497             |
| LEWIS COUNTY                    | \$0             | \$0                          | \$0                                   | \$2,484,540             |
| LINCOLN COUNTY                  | \$0             | \$0                          | \$0                                   | \$4,386,990             |
| FAYETTEVILLE                    | \$3,444         | \$0                          | \$3,444                               | \$1,539,248             |
| LOUDON COUNTY                   | \$0             | \$234,481                    | \$234,481                             | \$4,450,467             |
| LENOIR CITY                     | \$0             | \$0                          | \$0                                   | \$1,876,386             |
| MCMINN COUNTY                   | \$0             | \$1,600                      | \$1,600                               | \$6,156,922             |
| ATHENS                          | \$463           | \$785,833                    | \$786,296                             | \$3,410,525             |
| ETOWAH                          | \$3,319         | \$198,983                    | \$202,302                             | \$856,469               |
| MCNARY COUNTY                   | \$0             | \$0                          | \$0                                   | \$5,673,090             |
| MACON COUNTY                    | \$0             | \$0                          | \$0                                   | \$4,547,549             |
| MADISON COUNTY                  | \$0             | \$146,418                    | \$146,418                             | \$18,810,191            |
| MARION COUNTY                   | \$0             | \$0                          | \$0                                   | \$5,586,425             |
| *RICHARD CITY                   | \$0             | \$0                          | \$0                                   | \$271,538               |
| MARSHALL COUNTY                 | \$0             | \$0                          | \$0                                   | \$4,953,548             |
| MAURY COUNTY                    | \$0             | \$177,126                    | \$177,126                             | \$12,273,431            |
| MEIGS COUNTY                    | \$0             | \$0                          | \$0                                   | \$2,230,457             |
| MONROE COUNTY                   | \$0             | \$0                          | \$0                                   | \$5,311,343             |
| SWEETWATER                      | \$0             | \$0                          | \$0                                   | \$1,852,282             |
| MONTGOMERY COUNTY               | \$2,620,900     | \$2,743,807                  | \$5,364,707                           | \$35,434,720            |
| MOORE COUNTY                    | \$0             | \$0                          | \$0                                   | \$734,886               |
| MORGAN COUNTY                   | \$0             | \$0                          | \$0                                   | \$4,302,109             |
| OBION COUNTY                    | \$0             | \$0                          | \$0                                   | \$3,958,933             |
| UNION CITY                      | \$2,395         | \$0                          | \$2,395                               | \$2,133,613             |
| OVERTON COUNTY                  | \$0             | \$0                          | \$0                                   | \$3,897,362             |
| PERRY COUNTY                    | \$0             | \$0                          | \$0                                   | \$1,548,634             |
| PICKETT COUNTY                  | \$49,235        | \$0                          | \$49,235                              | \$967,940               |
| POLK COUNTY                     | \$0             | \$84,933                     | \$84,933                              | \$2,977,829             |
| PUTNAM COUNTY                   | \$0             | \$99,885                     | \$99,885                              | \$13,545,422            |
| RHEA COUNTY                     | \$0             | \$56,175                     | \$56,175                              | \$5,076,029             |
| DAYTON                          | \$0             | \$0                          | \$0                                   | \$1,031,379             |
| ROANE COUNTY                    | \$9,576         | \$0                          | \$9,576                               | \$7,014,362             |
| ROBERTSON COUNTY                | \$0             | \$48,655                     | \$48,655                              | \$9,961,341             |
| RUTHERFORD COUNTY               | \$0             | \$565,061                    | \$565,061                             | \$25,860,708            |
| MURFREESBORO                    | \$0             | \$0                          | \$0                                   | \$11,912,158            |
| SCOTT COUNTY                    | \$0             | \$0                          | \$0                                   | \$4,127,203             |
| *ONEIDA                         | \$0             | \$0                          | \$0                                   | \$1,066,567             |
| SEQUATCHIE COUNTY               | \$0             | \$0                          | \$0                                   | \$3,087,741             |
| SEVIER COUNTY                   | \$0             | \$0                          | \$0                                   | \$13,299,058            |
| SHELBY COUNTY                   | \$0             | \$36,028,426                 | \$36,028,426                          | \$234,528,710           |
| ARLINGTON                       | \$0             | \$0                          | \$0                                   | \$2,127,003             |
| BARTLETT                        | \$0             | \$0                          | \$0                                   | \$6,259,148             |
| COLLIERVILLE                    | \$0             | \$37,393                     | \$37,393                              | \$3,344,939             |
| GERMANTOWN                      | \$0             | \$0                          | \$0                                   | \$1,759,988             |
| LAKELAND                        | \$0             | \$0                          | \$0                                   | \$358,774               |
| MILLINGTON                      | \$110,723       | \$99,861                     | \$210,584                             | \$4,230,041             |
| SMITH COUNTY                    | \$0             | \$0                          | \$0                                   | \$3,257,677             |
| STEWART COUNTY                  | \$241,136       | \$0                          | \$241,136                             | \$2,288,014             |
| SULLIVAN COUNTY                 | \$0             | \$234,862                    | \$234,862                             | \$10,118,637            |
| BRISTOL                         | \$0             | \$39,857                     | \$39,857                              | \$3,514,569             |
| KINGSPORT                       | \$0             | \$54,623                     | \$54,623                              | \$7,151,174             |
| SUMNER COUNTY                   | \$0             | \$216,216                    | \$216,216                             | \$19,790,284            |
| TIPTON COUNTY                   | \$0             | \$0                          | \$0                                   | \$10,441,551            |
| TROUSDALE COUNTY                | \$0             | \$0                          | \$0                                   | \$1,419,069             |
| UNICOI COUNTY                   | \$210,743       | \$158,183                    | \$368,926                             | \$2,992,286             |
| UNION COUNTY                    | \$0             | \$25,000                     | \$25,000                              | \$4,338,591             |
| VAN BUREN COUNTY                | \$0             | \$0                          | \$0                                   | \$970,347               |
| WARREN COUNTY                   | \$0             | \$73,601                     | \$73,601                              | \$8,112,133             |
| WASHINGTON COUNTY               | \$0             | \$147,927                    | \$147,927                             | \$6,947,953             |
| JOHNSON CITY                    | \$0             | \$53,928                     | \$53,928                              | \$7,380,241             |
| WAYNE COUNTY                    | \$0             | \$0                          | \$0                                   | \$2,707,140             |
| WEAKLEY COUNTY                  | \$0             | \$0                          | \$0                                   | \$4,690,163             |

**TABLE 15 2016-2017**

| FEDERAL FUNDS<br>RECEIVED DIRECTLY | P. L. 874<br>FUNDS | OTHER DIRECT<br>FEDERAL<br>REVENUE | TOTAL FEDERAL<br>FUNDS<br>RECEIVED DIRECTLY | TOTAL<br>ALL<br>FEDERAL FUNDS |
|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| WHITE COUNTY                       | \$0                | \$62,913                           | \$62,913                                    | \$5,054,090                   |
| WILLIAMSON COUNTY                  | \$0                | \$422,495                          | \$422,495                                   | \$11,680,282                  |
| *FRANKLIN                          | \$0                | \$0                                | \$0   | \$3,073,998                   |
| WILSON COUNTY                      | \$0                | \$246,590                          | \$246,590                                   | \$10,110,899                  |
| *LEBANON                           | \$0                | \$0                                | \$0   | \$3,703,961                   |
| ASD                                | \$0                | \$0                                | \$0   | \$12,799,877                  |
| <b>GRAND TOTAL</b>                 | <b>\$3,801,003</b> | <b>\$55,517,485</b>                | <b>\$59,318,488</b>                         | <b>\$1,158,224,538</b>        |

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2016-2017

| REVENUE RECNPTS<br>COUNTY, CITY AND<br>SPECIAL DISTRICT | TOTAL<br>PROPERTY<br>TAX - SCHOOLS | PAYMENT IN<br>LIEU OF<br>PROPERTY TAXES | TOTAL<br>LOCAL<br>OPTION TAXES | TOTAL OTHER<br>STATUTORY<br>LOCAL TAXES | APPROPRIATIONS<br>FROM CITY<br>GENERAL FUND | LICENSES<br>AND<br>PERMITS | TOTAL COUNTY, CITY AND<br>SPECIAL DISTRICT<br>REVENUE RECNPTS |
|---|------------------------------------|---|--------------------------------|---|---|----------------------------|---|
| ANDERSON COUNTY   | \$15,301,558                       | \$492,000                               | \$8,035,849                    | \$4,168                                 | \$0   | \$2,899                    | \$23,836,474  |
| CLINTON   | \$2,074,202                        | \$0                                     | \$1,096,293                    | \$569                                   | \$605,000                                   | \$348                      | \$3,776,412   |
| OAK RIDGE   | \$10,520,679                       | \$0                                     | \$4,712,059                    | \$0                                     | \$15,493,963                                | \$0                        | \$30,726,701  |
| BEDFORD COUNTY  | \$8,736,360                        | \$492,015                               | \$2,390,644                    | \$3,752                                 | \$0   | \$2,500                    | \$11,625,272  |
| BENTON COUNTY   | \$3,954,338                        | \$200,236                               | \$2,294,979                    | \$1,593                                 | \$0   | \$1,329                    | \$6,452,475   |
| BLEDSOE COUNTY  | \$1,901,648                        | \$14,368                                | \$723,707                      | \$9,288                                 | \$0   | \$11,508                   | \$2,660,519   |
| BLOUNT COUNTY   | \$23,466,503                       | \$211,501                               | \$15,589,540                   | \$5,493                                 | \$0   | \$5,535                    | \$39,278,572  |
| ALCOA   | \$7,998,262                        | \$34,279                                | \$2,907,665                    | \$0                                     | \$0   | \$992                      | \$10,941,198  |
| MARYVILLE   | \$20,160,755                       | \$94,144                                | \$7,125,826                    | \$3,332                                 | \$0   | \$2,716                    | \$27,386,773  |
| BRADLEY COUNTY  | \$11,536,455                       | \$759,615                               | \$12,004,757                   | \$57,465                                | \$0   | \$5,980                    | \$24,364,272  |
| CLEVELAND   | \$6,363,941                        | \$413,573                               | \$5,717,438                    | \$31,751                                | \$5,273,600                                 | \$3,282                    | \$17,803,586  |
| CAMPBELL COUNTY   | \$5,846,514                        | \$0                                     | \$3,740,492                    | \$2,356                                 | \$0   | \$1,743                    | \$9,591,105   |
| CANNON COUNTY   | \$1,764,048                        | \$123,285                               | \$666,451                      | \$12,222                                | \$0   | \$589                      | \$2,566,595   |
| CARROLL COUNTY  | \$580,779                          | \$57,183                                | \$55,111                       | \$51                                    | \$0   | \$33                       | \$693,157   |
| *HOLLOW ROCK-BR   | \$677,875                          | \$13,245                                | \$349,224                      | \$327                                   | \$0   | \$242                      | \$1,040,913   |
| *HUNTINGDON   | \$1,466,200                        | \$233,925                               | \$824,244                      | \$769                                   | \$0   | \$436                      | \$2,525,574   |
| *MCKENZIE   | \$1,332,425                        | \$12,121                                | \$805,878                      | \$677                                   | \$0   | \$485                      | \$2,151,586   |
| *S. CARROLL   | \$522,335                          | \$7,790                                 | \$181,288                      | \$134                                   | \$0   | \$87                       | \$711,634   |
| *W. CARROLL   | \$1,254,827                        | \$14,016                                | \$544,525                      | \$462                                   | \$0   | \$291                      | \$1,814,121   |
| CARTER COUNTY   | \$6,528,473                        | \$140,813                               | \$3,899,896                    | \$19,856                                | \$0   | \$1,091                    | \$10,590,131  |
| ELIZABETHTON  | \$3,216,031                        | \$61,986                                | \$2,077,592                    | \$9,276                                 | \$2,585,000                                 | \$533                      | \$7,950,419   |
| CHEATHAM COUNTY   | \$8,084,501                        | \$59,939                                | \$2,564,659                    | \$23,462                                | \$0   | \$3,135                    | \$10,735,696  |
| CHESTER COUNTY  | \$1,800,863                        | \$125,250                               | \$1,262,977                    | \$1,562                                 | \$0   | \$998                      | \$3,191,651   |
| CLAIBORNE COUNTY  | \$6,800,665                        | \$587,624                               | \$2,618,159                    | \$300,441                               | \$0   | \$2,252                    | \$10,309,140  |
| CLAY COUNTY   | \$1,180,481                        | \$102,630                               | \$624,146                      | \$12,685                                | \$0   | \$478                      | \$1,920,420   |
| COCKE COUNTY  | \$4,153,978                        | \$268,398                               | \$3,281,004                    | \$26,857                                | \$0   | \$1,097                    | \$7,731,333   |
| NEWPORT   | \$442,633                          | \$16,251                                | \$633,323                      | \$22,122                                | \$612,497                                   | \$143                      | \$1,726,969   |
| COFFEE COUNTY   | \$8,825,799                        | (\$6,263)                               | \$4,287,940                    | \$2,346                                 | \$0   | \$2,206                    | \$13,112,028  |
| MANCHESTER  | \$2,600,600                        | \$904                                   | \$1,705,266                    | \$2,323                                 | \$1,678,467                                 | \$713                      | \$5,988,273   |
| TULLAHOMA   | \$6,095,116                        | \$2,052                                 | \$2,575,840                    | \$0                                     | \$8,683,814                                 | \$1,449                    | \$17,358,271  |
| CROCKETT COUNTY   | \$1,382,847                        | \$56                                    | \$576,951                      | \$1,479                                 | \$0   | \$619                      | \$1,961,951   |
| ALAMO   | \$308,080                          | \$13                                    | \$132,238                      | \$438                                   | \$72,414                                    | \$180                      | \$513,363   |
| BELLS   | \$196,493                          | \$8                                     | \$121,136                      | \$763                                   | \$47,000                                    | \$115                      | \$365,515   |
| CUMBERLAND COUNTY                                       | \$9,300,202                        | \$0                                     | \$8,884,760                    | \$140,771                               | \$0   | \$0                        | \$18,325,733  |
| DAVIDSON COUNTY   | \$330,367,781                      | \$2,890,508                             | \$271,855,116                  | \$46,508                                | \$0   | \$87,692                   | \$605,247,605   |
| DECATUR COUNTY  | \$1,900,495                        | \$17,103                                | \$1,357,139                    | \$108,952                               | \$0   | \$763                      | \$3,384,452   |
| DEKALB COUNTY   | \$2,945,393                        | \$0                                     | \$1,540,000                    | \$16,596                                | \$0   | \$1,880                    | \$4,503,869   |
| DICKSON COUNTY  | \$9,039,850                        | \$407                                   | \$13,002,815                   | \$61,949                                | \$0   | \$4,543                    | \$22,109,564  |
| DYER COUNTY   | \$4,645,919                        | \$206                                   | \$5,197,353                    | \$2,918                                 | \$0   | \$1,751                    | \$9,848,147   |
| DYERSBURG   | \$2,492,788                        | \$0                                     | \$5,774,958                    | \$2,088                                 | \$0   | \$1,364                    | \$8,271,198   |
| FAYETTE COUNTY  | \$6,209,452                        | \$33,377                                | \$3,585,025                    | \$11,519                                | \$0   | \$2,725                    | \$9,842,098   |
| FENTRESS COUNTY   | \$746,392                          | \$0                                     | \$2,258,515                    | \$1,626                                 | \$0   | \$1,347                    | \$3,007,880   |
| FRANKLIN COUNTY   | \$9,783,250                        | \$61,758                                | \$4,878,703                    | \$72,386                                | \$0   | \$59,658                   | \$14,855,755  |
| GIBSON COUNTY   | NA                                 | NA                                      | NA                             | NA                                      | NA  | NA                         | NA  |
| HUMBOLDT  | \$0                                | \$0                                     | \$739,710                      | \$551                                   | \$2,007,113                                 | \$329                      | \$2,747,703   |
| *MILAN  | \$3,405,455                        | \$117,109                               | \$1,345,362                    | \$990                                   | \$0   | \$642                      | \$4,869,558   |
| *TRENTON  | \$2,604,888                        | \$2,842                                 | \$857,732                      | \$629                                   | \$0   | \$408                      | \$3,466,499   |
| *BRADFORD   | \$868,691                          | \$10,291                                | \$370,783                      | \$644                                   | \$0   | \$173                      | \$1,250,582   |
| *GIBSON CO. SPEC.                                       | \$6,614,248                        | \$11,829                                | \$2,716,284                    | \$1,992                                 | \$0   | \$1,292                    | \$9,345,645   |
| GILES COUNTY  | \$6,537,621                        | \$0                                     | \$3,984,134                    | \$2,689                                 | \$0   | \$2,242                    | \$10,526,685  |
| GRAINGER COUNTY   | \$2,478,313                        | \$151,283                               | \$1,304,206                    | \$26,318                                | \$0   | \$613                      | \$3,960,733   |
| GREENE COUNTY   | \$6,974,159                        | \$299,353                               | \$5,824,508                    | \$21,349                                | \$0   | \$2,323                    | \$13,121,693  |
| GREENEVILLE   | \$3,229,900                        | \$136,223                               | \$2,994,914                    | \$10,017                                | \$5,685,583                                 | \$1,050                    | \$12,057,686  |
| GRUNDY COUNTY   | \$1,405,474                        | \$159,028                               | \$442,520                      | \$1,114                                 | \$0   | \$461                      | \$2,008,597   |
| HAMBLEN COUNTY  | \$13,707,227                       | \$205,040                               | \$13,209,259                   | \$50,592                                | \$0   | \$0                        | \$27,172,119  |
| HAMILTON COUNTY   | \$120,648,637                      | \$16,277,375                            | \$72,470,685                   | \$22,416                                | \$0   | \$12,787                   | \$209,431,900   |
| HANCOCK COUNTY  | \$652,531                          | \$10                                    | \$295,623                      | \$1,696                                 | \$0   | \$352                      | \$950,211   |
| HARDEMAN COUNTY   | \$5,698,873                        | \$87,195                                | \$2,321,472                    | \$11,268                                | \$0   | \$3,306                    | \$8,122,114   |
| HARDIN COUNTY   | \$7,565,027                        | \$48,063                                | \$4,718,567                    | \$3,852                                 | \$0   | \$727                      | \$12,336,236  |

TABLE 16 2016-2017

| REVENUE RECNPTS<br>COUNTY, CITY AND<br>SPECIAL DISTRICT | TOTAL<br>PROPERTY<br>TAX - SCHOOLS | PAYMENT IN<br>LIEU OF<br>PROPERTY TAXES | TOTAL<br>LOCAL<br>OPTION TAXES | TOTAL OTHER<br>STATUTORY<br>LOCAL TAXES | APPROPRIATIONS<br>FROM CITY<br>GENERAL FUND | LICENSES<br>AND<br>PERMITS | TOTAL COUNTY, CITY AND<br>SPECIAL DISTRICT<br>REVENUE RECNPTS |
|---|------------------------------------|---|--------------------------------|---|---|----------------------------|---|
| HAWKINS COUNTY  | \$11,369,017                       | \$104,652                               | \$4,531,399                    | \$41,859                                | \$0   | \$3,444                    | \$16,050,371  |
| ROGERSVILLE   | \$742,717                          | \$5,713                                 | \$409,217                      | \$5,992                                 | \$732,685                                   | \$324                      | \$1,896,648   |
| HAYWOOD COUNTY  | \$3,904,488                        | \$127,405                               | \$2,054,502                    | \$42,492                                | \$0   | \$722                      | \$6,129,609   |
| HENDERSON COUNTY  | \$3,075,128                        | \$48,106                                | \$3,286,873                    | \$30,069                                | \$0   | \$1,683                    | \$6,441,859   |
| LEXINGTON   | \$965,600                          | \$6,620                                 | \$1,185,768                    | \$4,748                                 | \$0   | \$320                      | \$2,163,056   |
| HENRY COUNTY  | \$4,760,770                        | \$232,560                               | \$4,187,269                    | \$72,217                                | \$0   | \$1,637                    | \$9,254,452   |
| *PARIS  | \$3,485,196                        | \$139,824                               | \$1,979,412                    | \$57,068                                | \$0   | \$573                      | \$5,662,073   |
| HICKMAN COUNTY  | \$3,168,197                        | \$9,671                                 | \$1,481,637                    | \$2,105                                 | \$0   | \$1,235                    | \$4,662,846   |
| HOUSTON COUNTY  | \$692,841                          | \$31,463                                | \$604,603                      | \$756                                   | \$0   | \$499                      | \$1,330,162   |
| HUMPHREYS COUNTY  | \$3,455,064                        | \$0                                     | \$2,878,380                    | \$4,877                                 | \$0   | \$649                      | \$6,338,970   |
| JACKSON COUNTY  | \$1,768,782                        | \$17,642                                | \$744,382                      | \$967                                   | \$0   | \$779                      | \$2,532,552   |
| JEFFERSON COUNTY  | \$10,458,133                       | \$32,167                                | \$5,156,731                    | \$34,417                                | \$0   | \$2,926                    | \$15,684,374  |
| JOHNSON COUNTY  | \$2,810,041                        | \$27,633                                | \$767,237                      | \$22,101                                | \$0   | \$2,468                    | \$3,629,480   |
| KNOX COUNTY   | \$99,687,272                       | \$0                                     | \$149,863,203                  | \$1,008,000                             | \$0   | \$32,272                   | \$250,590,747   |
| LAKE COUNTY   | \$919,899                          | \$0                                     | \$350,171                      | \$666                                   | \$0   | \$499                      | \$1,271,235   |
| LAUDERDALE COUNTY                                       | \$3,459,248                        | \$91,477                                | \$2,035,134                    | \$17,349                                | \$0   | \$4,192                    | \$5,607,400   |
| LAWRENCE COUNTY   | \$6,132,581                        | \$0                                     | \$5,401,199                    | \$3,818                                 | \$0   | \$1,843                    | \$11,539,441  |
| LEWIS COUNTY  | \$1,051,391                        | \$114,523                               | \$1,466,462                    | \$11,580                                | \$76,000                                    | \$530                      | \$2,720,486   |
| LINCOLN COUNTY  | \$4,532,987                        | \$0                                     | \$3,098,751                    | \$99,525                                | \$0   | \$1,737                    | \$7,733,000   |
| FAYETTEVILLE  | \$1,239,606                        | \$0                                     | \$1,023,167                    | \$38,960                                | \$858,894                                   | \$638                      | \$3,161,265   |
| LOUDON COUNTY   | \$15,035,119                       | \$0                                     | \$4,016,972                    | \$35,309                                | \$0   | \$1,230                    | \$19,088,630  |
| LENOIR CITY   | \$5,473,660                        | \$84,270                                | \$5,011,681                    | \$13,103                                | \$184,000                                   | \$0                        | \$10,766,714  |
| MCMINN COUNTY   | \$6,542,436                        | \$134,204                               | \$4,280,728                    | \$30,781                                | \$0   | \$2,500                    | \$10,990,649  |
| ATHENS  | \$1,825,198                        | \$27,379                                | \$3,637,933                    | \$15,890                                | \$0   | \$709                      | \$5,507,109   |
| ETOWAH  | \$404,284                          | \$6,070                                 | \$269,760                      | \$3,522                                 | \$143,395                                   | \$157                      | \$827,188   |
| MCNARY COUNTY   | \$4,062,953                        | \$0                                     | \$1,979,361                    | \$27,712                                | \$0   | \$1,984                    | \$6,072,010   |
| MACON COUNTY  | \$3,418,808                        | \$0                                     | \$2,155,879                    | \$53,816                                | \$0   | \$1,672                    | \$5,630,175   |
| MADISON COUNTY  | \$7,397,604                        | \$475,184                               | \$40,363,828                   | \$48,822                                | \$0   | \$10,767                   | \$48,296,205  |
| MARION COUNTY   | \$5,045,102                        | \$42,555                                | \$3,743,529                    | \$176,591                               | \$0   | \$1,812                    | \$9,009,589   |
| *RICHARD CITY   | \$346,674                          | \$2,735                                 | \$238,076                      | \$12,283                                | \$0   | \$100                      | \$599,867   |
| MARSHALL COUNTY   | \$9,334,342                        | \$0                                     | \$2,759,403                    | \$2,795                                 | \$0   | \$2,480                    | \$12,099,020  |
| MAURY COUNTY  | \$23,057,904                       | \$0                                     | \$15,370,593                   | \$8,493                                 | \$0   | \$6,052                    | \$38,443,042  |
| MENG'S COUNTY   | \$1,318,729                        | \$535,598                               | \$564,067                      | \$48,608                                | \$0   | \$428                      | \$2,467,430   |
| MONROE COUNTY   | \$4,543,249                        | \$527,886                               | \$4,372,181                    | \$14,183                                | \$0   | \$2,928                    | \$9,460,426   |
| SWEETWATER  | \$1,768,771                        | \$143,196                               | \$1,087,261                    | \$6,722                                 | \$0   | \$803                      | \$3,006,753   |
| MONTGOMERY COUNTY                                       | \$31,342,191                       | \$753,508                               | \$53,740,623                   | \$172,549                               | \$0   | \$0                        | \$86,008,870  |
| MOORE COUNTY  | \$3,093,117                        | \$0                                     | \$445,039                      | \$575                                   | \$0   | \$589                      | \$3,539,320   |
| MORGAN COUNTY   | \$2,680,381                        | \$0                                     | \$0                            | \$71,028                                | \$0   | \$530                      | \$2,751,939   |
| OBION COUNTY  | \$4,459,346                        | \$31,522                                | \$3,346,652                    | \$20,823                                | \$0   | \$1,896                    | \$7,860,239   |
| UNION CITY  | \$2,177,837                        | \$15,456                                | \$1,646,239                    | \$10,036                                | \$1,212,500                                 | \$734                      | \$5,062,801   |
| OVERTON COUNTY  | \$1,822,180                        | \$147,499                               | \$2,277,034                    | \$128,091                               | \$0   | \$1,662                    | \$4,376,466   |
| PERRY COUNTY  | \$1,545,610                        | \$1,464                                 | \$231,483                      | \$18,008                                | \$0   | \$570                      | \$1,797,134   |
| PICKETT COUNTY  | \$606,549                          | \$468                                   | \$538,261                      | \$463                                   | \$0   | \$209                      | \$1,145,950   |
| POLK COUNTY   | \$2,441,296                        | \$33,850                                | \$1,559,440                    | \$19,361                                | \$0   | \$2,513                    | \$4,056,460   |
| PUTNAM COUNTY   | \$14,561,882                       | \$119,022                               | \$17,210,634                   | \$120,665                               | \$0   | \$6,562                    | \$32,018,765  |
| RHEA COUNTY   | \$4,658,522                        | \$63,851                                | \$3,751,925                    | \$68,818                                | \$0   | \$1,837                    | \$8,544,953   |
| DAYTON  | \$433,800                          | \$0                                     | \$685,268                      | \$0                                     | \$265,675                                   | \$0                        | \$1,384,743   |
| ROANE COUNTY  | \$15,450,283                       | \$251,652                               | \$7,627,874                    | \$4,300                                 | \$0   | \$2,598                    | \$23,336,707  |
| ROBERTSON COUNTY  | \$15,828,012                       | \$901,323                               | \$12,185,350                   | \$7,780                                 | \$0   | \$2,617                    | \$28,925,082  |
| RUTHERFORD COUNTY                                       | \$79,928,349                       | \$941,979                               | \$65,810,926                   | \$18,612                                | \$0   | \$13,510                   | \$146,713,376   |
| MURFREESBORO  | \$13,271,349                       | \$164,909                               | \$11,620,341                   | \$0                                     | \$5,310,103                                 | \$2,329                    | \$30,369,030  |
| SCOTT COUNTY  | \$1,799,661                        | \$224,030                               | \$1,406,129                    | \$1,330                                 | \$0   | \$491                      | \$3,431,640   |
| *ONENDA   | \$1,174,500                        | \$173,000                               | \$585,000                      | \$600                                   | \$0   | \$200                      | \$1,933,300   |
| SEQUATCHIE COUNTY                                       | \$3,004,075                        | \$25,228                                | \$1,354,620                    | \$16,405                                | \$0   | \$1,321                    | \$4,401,648   |
| SEVIER COUNTY   | \$35,542,661                       | \$748,756                               | \$59,571,934                   | \$184,714                               | \$0   | \$113,575                  | \$96,161,640  |
| SHELBY COUNTY   | \$302,141,841                      | \$5,060,801                             | \$150,698,857                  | \$0                                     | \$1,487,282                                 | \$0                        | \$459,388,780   |
| ARLINGTON   | \$14,422,604                       | \$226,220                               | \$6,309,792                    | \$0                                     | \$0   | \$0                        | \$20,958,616  |
| BARTLETT  | \$23,136,548                       | \$386,554                               | \$10,653,425                   | \$0                                     | \$2,846,019                                 | \$0                        | \$37,022,545  |
| COLLIERVILLE  | \$21,600,542                       | \$360,243                               | \$11,025,446                   | \$2,278,143                             | \$0   | \$0                        | \$35,264,374  |
| GERMANTOWN  | \$17,965,570                       | \$262,387                               | \$7,432,295                    | \$0                                     | \$100,000                                   | \$0                        | \$25,760,252  |

TABLE 16 2016-2017

| REVENUE RECNPTS<br>COUNTY, CITY AND<br>SPECIAL DISTRICT | TOTAL<br>PROPERTY<br>TAX - SCHOOLS | PAYMENT IN<br>LIEU OF<br>PROPERTY TAXES | TOTAL<br>LOCAL<br>OPTION TAXES | TOTAL OTHER<br>STATUTORY<br>LOCAL TAXES | APPROPRIATIONS<br>FROM CITY<br>GENERAL FUND | LICENSES<br>AND<br>PERMITS | TOTAL COUNTY, CITY AND<br>SPECIAL DISTRICT<br>REVENUE RECNPTS |
|---|------------------------------------|---|--------------------------------|---|---|----------------------------|---|
| LAKELAND  | \$2,391,294                        | \$73,772                                | \$994,714                      | \$0                                     | \$0   | \$0                        | \$3,459,780   |
| MILLINGTON  | \$6,714,316                        | \$111,756                               | \$3,286,625                    | \$0                                     | \$500,000                                   | \$0                        | \$10,612,698  |
| SMITH COUNTY  | \$3,536,896                        | \$10,719                                | \$1,617,863                    | \$109,112                               | \$13,375                                    | \$1,623                    | \$5,289,588   |
| STEWART COUNTY  | \$785,439                          | \$78,500                                | \$699,683                      | \$1,954                                 | \$0   | \$969                      | \$1,566,545   |
| SULLIVAN COUNTY   | \$28,133,559                       | \$0                                     | \$12,963,208                   | \$56,368                                | \$0   | \$5,355                    | \$41,158,490  |
| BRISTOL   | \$11,591,491                       | \$0                                     | \$5,344,842                    | \$21,753                                | \$4,599,054                                 | \$1,963                    | \$21,559,102  |
| KINGSPORT   | \$20,236,047                       | \$0                                     | \$9,482,769                    | \$47,170                                | \$13,322,715                                | \$0                        | \$43,088,701  |
| SUMNER COUNTY   | \$62,477,091                       | \$574,805                               | \$22,579,271                   | \$11,428                                | \$0   | \$8,332                    | \$85,650,926  |
| TIPTON COUNTY   | \$11,345,863                       | \$288,784                               | \$4,996,127                    | \$5,087                                 | \$0   | \$4,879                    | \$16,640,740  |
| TROUSDALE COUNTY  | \$1,432,556                        | \$210,501                               | \$628,224                      | \$1,599                                 | \$0   | \$599                      | \$2,273,479   |
| UNICOI COUNTY   | \$2,532,177                        | \$48,255                                | \$1,514,488                    | \$18,180                                | \$0   | \$14,991                   | \$4,128,091   |
| UNION COUNTY  | \$2,533,376                        | \$56,509                                | \$1,042,165                    | \$39,856                                | \$0   | \$1,452                    | \$3,673,358   |
| VAN BUREN COUNTY  | \$759,096                          | \$57,930                                | \$561,976                      | \$3,623                                 | \$0   | \$342                      | \$1,382,967   |
| WARREN COUNTY   | \$4,240,516                        | \$237,752                               | \$8,120,997                    | \$51,724                                | \$0   | \$0                        | \$12,650,989  |
| WASHINGTON COUNTY                                       | \$13,083,954                       | \$206,935                               | \$15,148,238                   | \$40,770                                | \$0   | \$1,746                    | \$28,481,643  |
| JOHNSON CITY  | \$11,927,766                       | \$202,917                               | \$17,501,289                   | \$38,918                                | \$12,547,177                                | \$1,580                    | \$42,219,647  |
| WAYNE COUNTY  | \$2,017,565                        | \$73,326                                | \$593,675                      | \$16,379                                | \$0   | \$470                      | \$2,701,415   |
| WEAKLEY COUNTY  | \$3,590,920                        | \$222,686                               | \$3,825,619                    | \$50,961                                | \$0   | \$1,767                    | \$7,691,953   |
| WHITE COUNTY  | \$3,259,768                        | \$58,782                                | \$2,087,863                    | \$57,435                                | \$0   | \$1,990                    | \$5,465,837   |
| WILLIAMSON COUNTY                                       | \$130,182,323                      | \$926,913                               | \$52,912,421                   | \$15,278                                | \$0   | \$9,462                    | \$184,046,397   |
| *FRANKLIN   | \$32,927,826                       | \$82,831                                | \$4,718,732                    | \$1,099,306                             | \$0   | \$846                      | \$38,829,541  |
| WILSON COUNTY   | \$39,335,296                       | \$0                                     | \$13,514,230                   | \$264,970                               | \$0   | \$6,805                    | \$53,121,300  |
| *LEBANON  | \$11,275,718                       | \$0                                     | \$3,699,339                    | \$87,005                                | \$0   | \$1,391                    | \$15,063,453  |
| ASD   | \$0                                | \$0                                     | \$0                            | \$0                                     | \$0   | \$0                        | \$0   |
| <b>GRAND TOTAL</b>                                      | <b>\$2,015,552,181</b>             | <b>\$42,427,879</b>                     | <b>\$1,429,962,931</b>         | <b>\$8,358,821</b>                      | <b>\$86,943,324</b>                         | <b>\$557,325</b>           | <b>\$3,583,802,461</b>  |

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2016-2017

| REVENUE RECEIPTS<br>OTHER | TUITION<br>RECEIVED | INDIVIDUAL<br>PAYMENTS<br>FOR FOOD | TRANSPORTATION<br>FUNDS FROM<br>OTHER SCHOOL<br>SYSTEMS | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | TOTAL<br>OTHER<br>REVENUE<br>RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
| ANDERSON COUNTY           | \$173,473           | \$579,422                          | \$0   | \$154,901                         | \$227,855                         | \$176,553                         | \$559,309                         | \$1,312,204                           |
| CLINTON                   | \$1,550             | \$106,077                          | \$0   | \$0                               | \$288,074                         | \$0                               | \$288,074                         | \$395,701                             |
| OAK RIDGE                 | \$228,272           | \$425,156                          | \$0   | \$500,309                         | \$341,298                         | \$0                               | \$841,607                         | \$1,495,036                           |
| BEDFORD COUNTY            | \$451,565           | \$229,644                          | \$0   | \$137,304                         | \$100,817                         | \$0                               | \$238,121                         | \$919,329                             |
| BENTON COUNTY             | \$0                 | \$255,006                          | \$0   | \$60,610                          | \$23,855                          | \$879                             | \$85,344                          | \$340,350                             |
| BLEDSOE COUNTY            | \$1,000             | \$114,324                          | \$0   | \$645                             | \$33,490                          | \$0                               | \$34,135                          | \$149,459                             |
| BLOUNT COUNTY             | \$0                 | \$0                                | \$0   | \$3,300,138                       | \$587,031                         | \$0                               | \$3,887,169                       | \$3,887,169                           |
| ALCOA                     | \$243,496           | \$0                                | \$0   | \$262,258                         | \$214,145                         | \$0                               | \$476,403                         | \$719,899                             |
| MARYVILLE                 | \$573,947           | \$1,215,850                        | \$0   | \$1,015,559                       | \$587,361                         | \$0                               | \$1,602,920                       | \$3,392,717                           |
| BRADLEY COUNTY            | \$0                 | \$1,493,754                        | \$0   | \$44,656                          | \$70,537                          | \$1,040,000                       | \$1,155,192                       | \$2,648,947                           |
| CLEVELAND                 | \$106,016           | \$112,365                          | \$0   | \$125,194                         | \$151,881                         | \$0                               | \$277,074                         | \$495,455                             |
| CAMPBELL COUNTY           | \$0                 | \$182,258                          | \$0   | \$3,424                           | \$89,717                          | \$41,211                          | \$134,352                         | \$316,611                             |
| CANNON COUNTY             | \$10,900            | \$266,106                          | \$0   | \$25,255                          | \$103,723                         | \$0                               | \$128,978                         | \$405,984                             |
| CARROLL COUNTY            | \$1,809             | \$1,416                            | \$49,244  | \$745,130                         | \$18,747                          | \$0                               | \$763,877                         | \$816,346                             |
| *HOLLOW ROCK-BR           | \$0                 | \$10,750                           | \$0   | \$23,729                          | \$33,863                          | \$0                               | \$57,592                          | \$68,342                              |
| *HUNTINGDON               | \$150               | \$158,978                          | \$0   | \$16,882                          | \$298,022                         | \$10,000                          | \$324,904                         | \$484,032                             |
| *MCKENZIE                 | \$1,935             | \$203,840                          | \$0   | \$22,074                          | \$91,359                          | \$0                               | \$113,433                         | \$319,208                             |
| *S. CARROLL               | \$0                 | \$64,981                           | \$0   | \$2,930                           | \$23,143                          | \$0                               | \$26,073                          | \$91,054                              |
| *W. CARROLL               | \$0                 | \$151,259                          | \$0   | \$14,675                          | \$81,218                          | \$0                               | \$95,893                          | \$247,152                             |
| CARTER COUNTY             | \$0                 | \$374,962                          | \$0   | \$335,483                         | \$87,165                          | \$0                               | \$422,649                         | \$797,611                             |
| ELIZABETHTON              | \$445,686           | \$168,453                          | \$0   | \$10,747                          | \$283,393                         | \$0                               | \$294,140                         | \$908,278                             |
| CHEATHAM COUNTY           | \$3,451             | \$1,026,465                        | \$0   | \$1,265,011                       | \$559,967                         | \$0                               | \$1,824,978                       | \$2,854,894                           |
| CHESTER COUNTY            | \$35,810            | \$317,903                          | \$0   | \$66,119                          | \$200,749                         | \$17,225                          | \$284,093                         | \$637,806                             |
| CLAIBORNE COUNTY          | \$168,726           | \$99,867                           | \$0   | \$136,030                         | \$345,275                         | \$0                               | \$481,305                         | \$749,898                             |
| CLAY COUNTY               | \$0                 | \$102,625                          | \$0   | \$44,337                          | \$85,949                          | \$0                               | \$130,286                         | \$232,911                             |
| COKE COUNTY               | \$0                 | \$133,876                          | \$0   | \$158,316                         | \$674,450                         | \$0                               | \$832,767                         | \$966,642                             |
| NEWPORT                   | \$162,406           | \$72,840                           | \$0   | \$1,978                           | \$17,288                          | \$0                               | \$19,266                          | \$254,512                             |
| COFFEE COUNTY             | \$0                 | \$720,141                          | \$0   | \$197,045                         | \$258,581                         | \$0                               | \$455,626                         | \$1,175,767                           |
| MANCHESTER                | \$20,878            | \$187,639                          | \$0   | \$129,107                         | \$34,837                          | \$0                               | \$163,943                         | \$372,460                             |
| TULLAHOMA                 | \$491,995           | \$507,903                          | \$0   | \$147,839                         | \$218,801                         | \$0                               | \$366,640                         | \$1,366,538                           |
| CROCKETT COUNTY           | \$0                 | \$217,862                          | \$15,292  | \$27,622                          | \$82,998                          | \$99,962                          | \$210,582                         | \$443,736                             |
| ALAMO                     | \$0                 | \$0                                | \$0   | \$11,152                          | \$5,317                           | \$1,400                           | \$17,869                          | \$17,869                              |
| BELLS                     | \$0                 | \$22,847                           | \$0   | \$8,161                           | \$8,327                           | \$103,042                         | \$119,530                         | \$142,377                             |
| CUMBERLAND COUNTY         | \$155,256           | \$636,458                          | \$0   | \$77,274                          | \$618,788                         | \$508,646                         | \$1,204,708                       | \$1,996,422                           |
| DAVIDSON COUNTY           | \$313,578           | \$2,108,376                        | \$0   | \$3,067,135                       | \$9,092,118                       | \$0                               | \$12,159,253                      | \$14,581,207                          |
| DECATUR COUNTY            | \$0                 | \$250,067                          | \$0   | \$129,315                         | \$28,912                          | \$0                               | \$158,227                         | \$408,294                             |
| DEKALB COUNTY             | \$0                 | \$82,780                           | \$0   | \$35,568                          | \$69,976                          | \$0                               | \$105,544                         | \$188,324                             |
| DICKSON COUNTY            | \$637,743           | \$1,458,230                        | \$0   | \$409,288                         | \$189,192                         | \$0                               | \$598,480                         | \$2,694,453                           |
| DYER COUNTY               | \$1,550             | \$595,862                          | \$0   | \$144,910                         | \$329,756                         | \$0                               | \$474,666                         | \$1,072,078                           |
| DYERSBURG                 | \$13,725            | \$274,907                          | \$0   | \$567,806                         | \$169,669                         | \$0                               | \$737,475                         | \$1,026,107                           |
| FAYETTE COUNTY            | \$75,684            | \$10,951                           | \$0   | \$188,645                         | \$196,656                         | \$351,524                         | \$736,825                         | \$823,460                             |
| FENTRESS COUNTY           | \$0                 | \$34,795                           | \$0   | \$35,118                          | \$130,476                         | \$0                               | \$165,594                         | \$200,389                             |
| FRANKLIN COUNTY           | \$213,899           | \$968,332                          | \$0   | \$19,374                          | \$418,495                         | \$0                               | \$437,869                         | \$1,620,099                           |
| GIBSON COUNTY             | NA                  | NA                                 | NA  | NA                                | NA                                | NA                                | \$0                               | NA                                    |
| HUMBOLDT                  | \$0                 | \$64,816                           | \$0   | \$12,734                          | \$108,509                         | \$0                               | \$121,242                         | \$186,058                             |
| *MILAN                    | \$0                 | \$225,061                          | \$0   | \$10,329                          | \$21,821                          | \$0                               | \$32,150                          | \$257,211                             |
| *TRENTON                  | \$0                 | \$95,896                           | \$6,449   | \$203,718                         | \$15,825                          | \$0                               | \$219,543                         | \$321,888                             |
| *BRADFORD                 | \$0                 | \$104,579                          | \$0   | \$87,096                          | \$38,113                          | \$2,500                           | \$127,709                         | \$232,288                             |
| *GIBSON CO. SPEC.         | \$0                 | \$801,084                          | \$0   | \$383,215                         | \$0                               | \$0                               | \$383,215                         | \$1,184,299                           |

TABLE 17 2016-2017

| REVENUE RECEIPTS<br>OTHER | TUITION<br>RECEIVED | INDIVIDUAL<br>PAYMENTS<br>FOR FOOD | TRANSPORTATION<br>FUNDS FROM<br>OTHER SCHOOL<br>SYSTEMS | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | TOTAL<br>OTHER<br>REVENUE<br>RECEIPTS |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
| GILES COUNTY              | \$23,556            | \$126,152                          |   | \$81,210                          | \$284,551                         | \$0                               | \$365,761                         | \$515,469                             |
| GRAINGER COUNTY           | \$0                 | \$446,530                          |   | \$0                               | \$19,781                          | \$298,050                         | \$0                               | \$317,831                             |
| GREENE COUNTY             | \$0                 | \$928,126                          | \$94,843  | \$346,694                         | \$523,083                         | \$807,000                         | \$1,676,778                       | \$2,699,746                           |
| GREENEVILLE               | \$632,256           | \$454,506                          |   | \$0                               | \$516,683                         | \$369,997                         | \$0                               | \$886,680                             |
| GRUNDY COUNTY             | \$24,856            | \$116,889                          |   | \$0                               | \$99                              | \$117,260                         | \$26,968                          | \$144,327                             |
| HAMBLEN COUNTY            | \$401,604           | \$1,201,600                        |   | \$0                               | \$523,249                         | \$669,199                         | \$0                               | \$1,192,448                           |
| HAMILTON COUNTY           | \$142,121           | \$3,584,942                        |   | \$0                               | \$5,424,108                       | \$6,409,764                       | \$163,416                         | \$11,997,288                          |
| HANCOCK COUNTY            | \$0                 | \$0                                |   | \$0                               | \$57,546                          | \$196,984                         | \$0                               | \$254,531                             |
| HARDEMAN COUNTY           | \$0                 | \$203,505                          |   | \$0                               | \$57,033                          | \$209,195                         | \$0                               | \$266,228                             |
| HARDIN COUNTY             | \$0                 | \$186,263                          |   | \$0                               | \$46,138                          | \$188,827                         | \$0                               | \$234,965                             |
| HAWKINS COUNTY            | \$0                 | \$718,230                          | \$13,462  | \$238,041                         | \$1,061,313                       | \$245,313                         | \$1,544,667                       | \$2,276,359                           |
| ROGERSVILLE               | \$90,918            | \$89,263                           |   | \$0                               | \$4,379                           | \$35,025                          | \$0                               | \$39,404                              |
| HAYWOOD COUNTY            | \$0                 | \$46,639                           |   | \$0                               | \$53,832                          | \$163,139                         | \$80,000                          | \$296,971                             |
| HENDERSON COUNTY          | \$4,000             | \$0                                |   | \$0                               | \$814,551                         | \$115,446                         | \$0                               | \$929,997                             |
| LEXINGTON                 | \$0                 | \$145,650                          |   | \$0                               | \$53,511                          | \$13,999                          | \$0                               | \$67,510                              |
| HENRY COUNTY              | \$0                 | \$489,511                          |   | \$0                               | \$79,572                          | \$186,656                         | \$0                               | \$266,228                             |
| *PARIS                    | \$29,255            | \$206,616                          |   | \$0                               | \$412,525                         | \$73,539                          | \$0                               | \$486,064                             |
| HICKMAN COUNTY            | \$2,154             | \$230,823                          |   | \$0                               | \$69,256                          | \$134,253                         | \$0                               | \$203,509                             |
| HOUSTON COUNTY            | \$9,290             | \$258,632                          |   | \$0                               | \$44,961                          | \$150,970                         | \$0                               | \$195,931                             |
| HUMPHREYS COUNTY          | \$15,328            | \$582,220                          |   | \$0                               | \$46,635                          | \$236,454                         | \$0                               | \$283,089                             |
| JACKSON COUNTY            | \$0                 | \$54,318                           |   | \$0                               | \$88,192                          | \$39,126                          | \$0                               | \$127,318                             |
| JEFFERSON COUNTY          | \$0                 | \$915,637                          |   | \$0                               | \$240,910                         | \$26,026                          | \$11,813                          | \$278,749                             |
| JOHNSON COUNTY            | \$0                 | \$143,966                          |   | \$0                               | \$765,144                         | \$441,134                         | \$0                               | \$1,206,278                           |
| KNOX COUNTY               | \$39,205            | \$5,296,908                        |   | \$0                               | \$1,544,196                       | \$4,620,424                       | \$204,372                         | \$6,368,992                           |
| LAKE COUNTY               | \$0                 | \$0                                |   | \$0                               | \$58,813                          | \$30,088                          | \$0                               | \$88,901                              |
| LAUDERDALE COUNTY         | \$14                | \$219,243                          |   | \$0                               | \$178,093                         | \$131,318                         | \$698,418                         | \$1,007,829                           |
| LAWRENCE COUNTY           | \$149,643           | \$849,354                          |   | \$0                               | \$143,559                         | \$95,121                          | \$0                               | \$238,680                             |
| LEWIS COUNTY              | \$0                 | \$86,870                           |   | \$0                               | \$80,182                          | \$258,941                         | \$0                               | \$339,123                             |
| LINCOLN COUNTY            | \$0                 | \$693,758                          |   | \$0                               | \$176,583                         | \$87,205                          | \$48,237                          | \$312,025                             |
| FAYETTEVILLE              | \$0                 | \$163,470                          |   | \$0                               | \$103,709                         | \$56,245                          | \$0                               | \$159,954                             |
| LOUDON COUNTY             | \$0                 | \$491,602                          |   | \$0                               | \$223,183                         | \$898,918                         | \$89,697                          | \$1,211,798                           |
| LENOIR CITY               | \$1,500             | \$0                                |   | \$0                               | \$99,751                          | \$106,368                         | \$0                               | \$206,119                             |
| MCMINN COUNTY             | \$3,000             | \$473,790                          |   | \$0                               | \$35,706                          | \$61,339                          | \$0                               | \$97,045                              |
| ATHENS                    | \$227,877           | \$54,747                           |   | \$0                               | \$23,775                          | \$103,721                         | \$549                             | \$128,045                             |
| ETOWAH                    | \$0                 | \$16,883                           |   | \$0                               | \$1,045                           | \$34                              | \$3,000                           | \$4,079                               |
| MCNAIRY COUNTY            | \$35,380            | \$243,124                          |   | \$0                               | \$46,088                          | \$266,375                         | \$0                               | \$312,463                             |
| MACON COUNTY              | \$4,490             | \$428,105                          |   | \$0                               | \$86,184                          | \$476,502                         | \$0                               | \$562,686                             |
| MADISON COUNTY            | \$374,059           | \$265,484                          |   | \$0                               | \$10,143                          | \$301,007                         | \$234,665                         | \$545,815                             |
| MARION COUNTY             | \$0                 | \$232,082                          |   | \$0                               | \$134,497                         | \$119,582                         | \$0                               | \$254,079                             |
| *RICHARD CITY             | \$16,190            | \$0                                |   | \$0                               | \$5,682                           | \$25,623                          | \$0                               | \$31,305                              |
| MARSHALL COUNTY           | \$0                 | \$1,101,506                        |   | \$0                               | \$79,734                          | \$497,435                         | \$0                               | \$577,169                             |
| MAURY COUNTY              | \$6,865             | \$1,369,147                        |   | \$0                               | \$323,726                         | \$540,919                         | \$0                               | \$864,645                             |
| MEIGS COUNTY              | \$0                 | \$0                                |   | \$0                               | \$87,210                          | \$559,648                         | \$0                               | \$646,858                             |
| MONROE COUNTY             | \$0                 | \$542,935                          | \$209,105   | \$131,452                         | \$266,987                         | \$0                               | \$398,439                         | \$1,150,480                           |
| SWEETWATER                | \$8,771             | \$148,641                          |   | \$0                               | \$19,451                          | \$19,324                          | \$0                               | \$38,775                              |
| MONTGOMERY COUNTY         | \$204,487           | \$4,746,280                        |   | \$0                               | \$274,947                         | \$931,836                         | \$148,007                         | \$1,354,791                           |
| MOORE COUNTY              | \$12,200            | \$188,439                          |   | \$0                               | \$35,779                          | \$38,373                          | \$30,909                          | \$105,061                             |
| MORGAN COUNTY             | \$22,255            | \$161,232                          |   | \$0                               | \$20,081                          | \$551,265                         | \$148,279                         | \$719,624                             |
| OBION COUNTY              | \$2,695             | \$469,178                          |   | \$0                               | \$188,886                         | \$135,970                         | \$0                               | \$324,856                             |
| UNION CITY                | \$0                 | \$202,101                          |   | \$0                               | \$80,426                          | \$47,298                          | \$0                               | \$127,724                             |

TABLE 17 2016-2017

| REVENUE RECEIPTS<br>OTHER | TUITION<br>RECEIVED | INDIVIDUAL<br>PAYMENTS<br>FOR FOOD | TRANSPORTATION<br>FUNDS FROM<br>OTHER SCHOOL<br>SYSTEMS | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | MISCELLANEOUS<br>LOCAL<br>REVENUE | TOTAL<br>OTHER<br>REVENUE<br>RECEIPTS |               |
|---------------------------|---------------------|------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|---------------|
| OVERTON COUNTY            | \$0                 | \$475,058                          |   | \$24,416                          | \$265,780                         |                                   | \$0                               | \$290,196                             | \$765,254     |
| PERRY COUNTY              | \$0                 | \$174,892                          |   | \$28,498                          | \$87,325                          |                                   | \$0                               | \$115,822                             | \$290,714     |
| PICKETT COUNTY            | \$0                 | \$114,879                          |   | \$8,678                           | \$54,124                          |                                   | \$0                               | \$62,802                              | \$177,681     |
| POLK COUNTY               | \$0                 | \$103,491                          |   | \$98                              | \$230,406                         |                                   | \$0                               | \$230,504                             | \$333,995     |
| PUTNAM COUNTY             | \$0                 | \$1,234,304                        | \$3,651   | \$1,309,910                       | \$728,402                         | \$615,564                         | \$2,653,876                       | \$3,891,831                           |               |
| RHEA COUNTY               | \$10,500            | \$214,641                          |   | \$0                               | \$1,007                           | \$117,704                         | \$8,000                           | \$126,711                             | \$351,852     |
| DAYTON                    | \$43,925            | \$0                                |   | \$0                               | \$4,710                           | \$61,267                          |                                   | \$65,978                              | \$109,903     |
| ROANE COUNTY              | \$1,600             | \$733,969                          |   | \$0                               | \$348,594                         | \$34,558                          |                                   | \$383,153                             | \$1,118,722   |
| ROBERTSON COUNTY          | \$985,118           | \$0                                |   | \$0                               | \$181,348                         | \$114,558                         | \$107,497                         | \$403,403                             | \$1,388,521   |
| RUTHERFORD COUNTY         | \$127,175           | \$6,989,587                        |   | \$0                               | \$466,819                         | \$314,467                         |                                   | \$781,286                             | \$7,898,048   |
| MURFREESBORO              | \$3,518,195         | \$232,533                          |   | \$0                               | \$11,222                          | \$1,402,548                       |                                   | \$1,413,770                           | \$5,164,499   |
| SCOTT COUNTY              | \$0                 | \$145,490                          |   | \$0                               | \$64,915                          | \$82,376                          | \$1,000                           | \$148,290                             | \$293,780     |
| *ONEIDA                   | \$0                 | \$0                                |   | \$0                               | \$8,869                           | \$323,230                         |                                   | \$332,099                             | \$332,099     |
| SEQUATCHIE COUNTY         | \$0                 | \$58,559                           |   | \$0                               | \$60,470                          | \$107,634                         |                                   | \$168,104                             | \$226,663     |
| SEVIER COUNTY             | \$0                 | \$1,366,076                        |   | \$0                               | \$218,519                         | \$487,203                         | \$654,988                         | \$1,360,710                           | \$2,726,786   |
| SHELBY COUNTY             | \$184,243           | \$188,440                          |   | \$0                               | \$11,160,957                      | \$42,847,550                      |                                   | \$54,008,507                          | \$54,381,190  |
| ARLINGTON                 | \$274,358           | \$788,789                          |   | \$0                               | \$192,187                         | \$114,711                         |                                   | \$306,898                             | \$1,370,045   |
| BARTLETT                  | \$0                 | \$1,239,552                        |   | \$0                               | \$769,087                         | \$3,194,263                       |                                   | \$3,963,350                           | \$5,202,902   |
| COLLIERVILLE              | \$119,400           | \$1,113,953                        |   | \$0                               | \$1,222,587                       | \$908,531                         |                                   | \$2,131,118                           | \$3,364,470   |
| GERMANTOWN                | \$20,215            | \$831,250                          |   | \$0                               | \$122,027                         | \$1,276,945                       | \$14,400                          | \$1,413,372                           | \$2,264,836   |
| LAKELAND                  | \$0                 | \$138,531                          |   | \$0                               | \$57,286                          | \$473,939                         |                                   | \$531,224                             | \$669,755     |
| MILLINGTON                | \$0                 | \$86,820                           |   | \$0                               | \$3,407                           | \$874,890                         | \$6,163                           | \$884,460                             | \$971,280     |
| SMITH COUNTY              | \$3,670             | \$524,315                          |   | \$0                               | \$26,118                          | \$136,267                         |                                   | \$162,385                             | \$690,370     |
| STEWART COUNTY            | \$0                 | \$83,809                           |   | \$0                               | \$88,075                          | \$955,435                         |                                   | \$1,043,510                           | \$1,127,319   |
| SULLIVAN COUNTY           | \$51,754            | \$1,006,055                        |   | \$0                               | \$22,536                          | \$418,198                         | \$301,200                         | \$741,933                             | \$1,799,742   |
| BRISTOL                   | \$288,039           | \$542,731                          |   | \$0                               | \$161,348                         | \$544,437                         |                                   | \$705,785                             | \$1,536,555   |
| KINGSPORT                 | \$363,172           | \$764,026                          |   | \$0                               | \$994,036                         | \$726,267                         |                                   | \$1,720,303                           | \$2,847,501   |
| SUMNER COUNTY             | \$35,150            | \$4,790,588                        |   | \$0                               | \$6,507,896                       | \$1,727,376                       |                                   | \$8,235,272                           | \$13,061,010  |
| TIPTON COUNTY             | \$942,949           | \$1,141,913                        |   | \$0                               | \$203,196                         | \$146,367                         |                                   | \$349,563                             | \$2,434,425   |
| TROUSDALE COUNTY          | \$23,013            | \$132,825                          |   | \$0                               | \$8,515                           | \$96,608                          |                                   | \$105,123                             | \$260,961     |
| UNICOI COUNTY             | \$43,872            | \$198,946                          |   | \$0                               | \$15,328                          | \$237,132                         |                                   | \$252,460                             | \$495,278     |
| UNION COUNTY              | \$0                 | \$119,541                          |   | \$0                               | \$247,816                         | \$26,107                          |                                   | \$273,923                             | \$393,464     |
| VAN BUREN COUNTY          | \$0                 | \$67,367                           |   | \$0                               | \$12,091                          | \$61,940                          |                                   | \$74,031                              | \$141,398     |
| WARREN COUNTY             | \$92,977            | \$154,366                          |   | \$0                               | \$121,972                         | \$810,372                         |                                   | \$932,344                             | \$1,179,687   |
| WASHINGTON COUNTY         | \$6,758             | \$831,166                          |   | \$0                               | \$662,732                         | \$207,285                         |                                   | \$870,017                             | \$1,707,941   |
| JOHNSON CITY              | \$231,304           | \$578,255                          |   | \$0                               | \$1,418,910                       | \$216,306                         |                                   | \$1,635,216                           | \$2,444,774   |
| WAYNE COUNTY              | \$0                 | \$289,812                          |   | \$0                               | \$51,857                          | \$289,285                         |                                   | \$341,142                             | \$630,954     |
| WEAKLEY COUNTY            | \$120,761           | \$624,587                          |   | \$0                               | \$134,043                         | \$108,455                         | \$20,860                          | \$263,358                             | \$1,008,706   |
| WHITE COUNTY              | \$0                 | \$240,799                          |   | \$0                               | \$127,195                         | \$319,184                         |                                   | \$446,379                             | \$687,179     |
| WILLIAMSON COUNTY         | \$338,492           | \$9,739,639                        |   | \$0                               | \$6,984,710                       | \$551,860                         | \$66,701,912                      | \$74,238,481                          | \$84,316,612  |
| *FRANKLIN                 | \$263,953           | \$656,764                          |   | \$0                               | \$1,274,460                       | \$208,502                         | \$140,532                         | \$1,623,494                           | \$2,544,211   |
| WILSON COUNTY             | \$3,078,743         | \$3,356,290                        |   | \$0                               | \$193,991                         | \$612,341                         |                                   | \$806,332                             | \$7,241,366   |
| *LEBANON                  | \$723,510           | \$267,940                          |   | \$0                               | \$201,883                         | \$178,047                         |                                   | \$379,930                             | \$1,371,380   |
| ASD                       | \$0                 | \$0                                |   | \$0                               | \$0                               | \$9,918,116                       |                                   | \$9,918,116                           | \$9,918,116   |
| GRAND TOTAL               | \$18,911,312        | \$89,154,205                       |   | \$392,046                         | \$64,267,393                      | \$113,427,692                     | \$73,865,700                      | \$251,560,785                         | \$360,018,348 |

\*SPECIAL SCHOOL DISTRICT

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| NON-REVENUE RECEIPTS<br>AND TOTAL REVENUE<br>RECEIPTS ALL SOURCES | BOND, NOTE & LEASE<br>PROCEEDS<br>& INS RECOVERY | TRANSFERS     | TOTAL<br>NON-REVENUE<br>RECEIPTS | TOTAL<br>REVENUE<br>RECEIPTS | TOTAL<br>RECEIPTS<br>ALL SOURCES |
|---|--|---------------|----------------------------------|------------------------------|----------------------------------|
| ANDERSON COUNTY   | \$0  | \$388,749     | \$388,749                        | \$68,103,229                 | \$68,491,978                     |
| CLINTON   | \$0  | \$0           | \$0                              | \$9,786,664                  | \$9,786,664                      |
| OAK RIDGE   | \$46,101   | \$230,696     | \$276,796                        | \$58,613,569                 | \$58,890,366                     |
| BEDFORD COUNTY  | \$780,044  | \$15,649      | \$795,693                        | \$69,389,542                 | \$70,185,236                     |
| BENTON COUNTY   | \$0  | \$19,564      | \$19,564                         | \$22,058,560                 | \$22,078,124                     |
| BLEDSOE COUNTY  | \$0  | \$544,111     | \$544,111                        | \$18,874,136                 | \$19,418,247                     |
| BLOUNT COUNTY   | \$0  | \$0           | \$0                              | \$102,233,294                | \$102,233,294                    |
| ALCOA   | \$0  | \$0           | \$0                              | \$21,462,806                 | \$21,462,806                     |
| MARYVILLE   | \$0  | \$816,549     | \$816,549                        | \$55,096,844                 | \$55,913,393                     |
| BRADLEY COUNTY  | \$0  | \$50,000      | \$50,000                         | \$85,175,408                 | \$85,225,408                     |
| CLEVELAND   | \$0  | \$79,462      | \$79,462                         | \$52,489,425                 | \$52,568,887                     |
| CAMPBELL COUNTY   | \$0  | \$204,258     | \$204,258                        | \$49,188,582                 | \$49,392,840                     |
| CANNON COUNTY   | \$25,771   | \$19,246      | \$45,017                         | \$17,109,909                 | \$17,154,926                     |
| CARROLL COUNTY  | \$0  | \$0           | \$0                              | \$4,418,625                  | \$4,418,625                      |
| *HOLLOW ROCK-BR   | \$0  | \$15,142      | \$15,142                         | \$5,866,861                  | \$5,882,003                      |
| *HUNTINGDON   | \$3,625  | \$15,000      | \$18,625                         | \$11,695,885                 | \$11,714,510                     |
| *MCKENZIE   | \$41,413   | \$198,235     | \$239,648                        | \$11,208,168                 | \$11,447,816                     |
| *S. CARROLL   | \$0  | \$0           | \$0                              | \$3,325,832                  | \$3,325,832                      |
| *W. CARROLL   | \$1,796  | \$143,989     | \$145,785                        | \$8,759,136                  | \$8,904,921                      |
| CARTER COUNTY   | \$68,441   | \$0           | \$68,441                         | \$51,462,439                 | \$51,530,880                     |
| ELIZABETHTON  | \$0  | \$16,400      | \$16,400                         | \$25,219,552                 | \$25,235,952                     |
| CHEATHAM COUNTY   | \$1,644,712                                      | \$0           | \$1,644,712                      | \$54,078,629                 | \$55,723,341                     |
| CHESTER COUNTY  | \$1,826  | \$12,573      | \$14,399                         | \$24,040,904                 | \$24,055,303                     |
| CLAIBORNE COUNTY  | \$39,130   | \$117,490     | \$156,620                        | \$43,820,124                 | \$43,976,744                     |
| CLAY COUNTY   | \$0  | \$45,392      | \$45,392                         | \$10,815,036                 | \$10,860,428                     |
| COCKE COUNTY  | \$894,370  | \$12,500      | \$906,870                        | \$40,664,913                 | \$41,571,783                     |
| NEWPORT   | \$0  | \$0           | \$0                              | \$7,033,147                  | \$7,033,147                      |
| COFFEE COUNTY   | \$2,147,287                                      | \$27,039      | \$2,174,326                      | \$41,116,550                 | \$43,290,876                     |
| MANCHESTER  | \$0  | \$0           | \$0                              | \$16,459,305                 | \$16,459,305                     |
| TULLAHOMA   | \$0  | \$0           | \$0                              | \$39,563,248                 | \$39,563,248                     |
| CROCKETT COUNTY   | \$48,557   | \$524,558     | \$573,115                        | \$16,815,002                 | \$17,388,118                     |
| ALAMO   | \$0  | \$0           | \$0                              | \$5,134,112                  | \$5,134,112                      |
| BELLS   | \$0  | \$0           | \$0                              | \$3,701,092                  | \$3,701,092                      |
| CUMBERLAND COUNTY   | \$0  | \$15,527      | \$15,527                         | \$62,737,296                 | \$62,752,823                     |
| DAVIDSON COUNTY   | \$0  | \$286,299,702 | \$286,299,702                    | \$1,033,214,039              | \$1,319,513,741                  |
| DECATUR COUNTY  | \$0  | \$0           | \$0                              | \$15,005,352                 | \$15,005,352                     |
| DEKALB COUNTY   | \$0  | \$0           | \$0                              | \$24,949,932                 | \$24,949,932                     |
| DICKSON COUNTY  | \$2,629,233                                      | \$82,753      | \$2,711,986                      | \$74,192,660                 | \$76,904,646                     |
| DYER COUNTY   | \$0  | \$20,714      | \$20,714                         | \$36,166,234                 | \$36,186,948                     |
| DYERSBURG   | \$37,857   | \$636,092     | \$673,949                        | \$27,405,658                 | \$28,079,607                     |
| FAYETTE COUNTY  | \$44,618   | \$30,007      | \$74,625                         | \$33,125,212                 | \$33,199,837                     |
| FENTRESS COUNTY   | \$14,942   | \$19,907      | \$34,849                         | \$20,230,723                 | \$20,265,572                     |
| FRANKLIN COUNTY   | \$0  | \$200,000     | \$200,000                        | \$50,559,509                 | \$50,759,509                     |
| GIBSON COUNTY   | NA   | NA            | NA                               | \$0                          | NA                               |
| HUMBOLDT  | \$2,910,602                                      | \$42,632      | \$2,953,234                      | \$12,659,486                 | \$15,612,720                     |
| *MILAN  | \$10,927   | \$26,662      | \$37,589                         | \$19,310,112                 | \$19,347,701                     |
| *TRENTON  | \$4,174  | \$11,108      | \$15,282                         | \$13,883,134                 | \$13,898,416                     |
| *BRADFORD   | \$0  | \$35,980      | \$35,980                         | \$5,706,087                  | \$5,742,067                      |
| *GIBSON CO. SPEC.   | \$0  | \$0           | \$0                              | \$36,685,699                 | \$36,685,699                     |
| GILES COUNTY  | \$9,914  | \$1,600,000   | \$1,609,914                      | \$36,762,362                 | \$38,372,276                     |
| GRAINGER COUNTY   | \$16,562   | \$329,217     | \$345,780                        | \$32,011,966                 | \$32,357,745                     |
| GREENE COUNTY   | \$544,011  | \$903,064     | \$1,447,075                      | \$59,358,380                 | \$60,805,455                     |
| GREENEVILLE   | \$113,592  | \$213,333     | \$326,926                        | \$31,528,087                 | \$31,855,013                     |
| GRUNDY COUNTY   | \$97,290   | \$21,789      | \$119,079                        | \$20,632,377                 | \$20,751,456                     |
| HAMBLEN COUNTY  | \$6,391  | \$24,032,036  | \$24,038,427                     | \$91,591,013                 | \$115,629,440                    |
| HAMILTON COUNTY   | \$0  | \$9,442,598   | \$9,442,598                      | \$427,450,796                | \$436,893,394                    |
| HANCOCK COUNTY  | \$0  | \$0           | \$0                              | \$10,659,059                 | \$10,659,059                     |
| HARDEMAN COUNTY   | \$25,712   | \$64,954      | \$90,666                         | \$37,140,348                 | \$37,231,014                     |
| HARDIN COUNTY   | \$1,323,354                                      | \$0           | \$1,323,354                      | \$34,790,034                 | \$36,113,389                     |
| HAWKINS COUNTY  | \$22,206   | \$14,551      | \$36,757                         | \$65,743,114                 | \$65,779,871                     |
| ROGERSVILLE   | \$0  | \$0           | \$0                              | \$6,248,725                  | \$6,248,725                      |
| HAYWOOD COUNTY  | \$30,582   | \$50,777      | \$81,359                         | \$29,527,297                 | \$29,608,656                     |
| HENDERSON COUNTY  | \$0  | \$7,070       | \$7,070                          | \$35,779,710                 | \$35,786,780                     |
| LEXINGTON   | \$0  | \$978,721     | \$978,721                        | \$8,861,788                  | \$9,840,509                      |
| HENRY COUNTY  | \$88,500   | \$127,793     | \$216,292                        | \$31,662,096                 | \$31,878,389                     |
| *PARIS  | \$625  | \$0           | \$625                            | \$17,421,177                 | \$17,421,802                     |
| HICKMAN COUNTY  | \$37,092   | \$28,887      | \$65,979                         | \$31,687,526                 | \$31,753,505                     |
| HOUSTON COUNTY  | \$5,020  | \$0           | \$5,020                          | \$12,095,840                 | \$12,100,860                     |
| HUMPHREYS COUNTY  | \$16,937   | \$75,000      | \$91,937                         | \$25,480,017                 | \$25,571,954                     |
| JACKSON COUNTY  | \$35,261   | \$93,121      | \$128,382                        | \$15,376,529                 | \$15,504,911                     |
| JEFFERSON COUNTY  | \$27,264   | \$1,809,178   | \$1,836,442                      | \$62,422,848                 | \$64,259,290                     |
| JOHNSON COUNTY  | \$1,117  | \$55,775      | \$56,892                         | \$21,611,444                 | \$21,668,336                     |
| KNOX COUNTY   | \$20   | \$5,416,794   | \$5,416,814                      | \$522,530,503                | \$527,947,317                    |

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| NON-REVENUE RECEIPTS<br>AND TOTAL REVENUE<br>RECEIPTS ALL SOURCES | BOND, NOTE & LEASE<br>PROCEEDS<br>& INS RECOVERY | TRANSFERS     | TOTAL<br>NON-REVENUE<br>RECEIPTS | TOTAL<br>REVENUE<br>RECEIPTS | TOTAL<br>RECEIPTS<br>ALL SOURCES |
|---|--|---------------|----------------------------------|------------------------------|----------------------------------|
| LAKE COUNTY   | \$72,907   | \$6,321       | \$79,228                         | \$8,745,972                  | \$8,825,200                      |
| LAUDERDALE COUNTY   | \$125,870  | \$26,881      | \$152,751                        | \$40,950,187                 | \$41,102,938                     |
| LAWRENCE COUNTY   | \$1,389  | \$18,676      | \$20,066                         | \$58,541,947                 | \$58,562,012                     |
| LEWIS COUNTY  | \$0  | \$41,590      | \$41,590                         | \$16,677,629                 | \$16,719,219                     |
| LINCOLN COUNTY  | \$1,141,134                                      | \$124,082     | \$1,265,216                      | \$35,589,312                 | \$36,854,528                     |
| FAYETTEVILLE  | \$1,469  | \$0           | \$1,469                          | \$13,085,962                 | \$13,087,431                     |
| LOUDON COUNTY   | \$15,178   | \$288,000     | \$303,178                        | \$48,404,887                 | \$48,708,065                     |
| LENOIR CITY   | \$0  | \$0           | \$0                              | \$22,977,602                 | \$22,977,602                     |
| MCMINN COUNTY   | \$0  | \$314,000     | \$314,000                        | \$45,913,887                 | \$46,227,887                     |
| ATHENS  | \$57,307   | \$0           | \$57,307                         | \$17,830,458                 | \$17,887,765                     |
| ETOWAH  | \$0  | \$0           | \$0                              | \$3,772,526                  | \$3,772,526                      |
| MCNAIRY COUNTY  | \$0  | \$40,255      | \$40,255                         | \$37,841,765                 | \$37,882,020                     |
| MACON COUNTY  | \$45,351   | \$28,384      | \$73,735                         | \$34,452,341                 | \$34,526,076                     |
| MADISON COUNTY  | \$2,120,375                                      | \$2,000,000   | \$4,120,375                      | \$120,333,740                | \$124,454,115                    |
| MARION COUNTY   | \$0  | \$74,827      | \$74,827                         | \$36,448,593                 | \$36,523,420                     |
| *RICHARD CITY   | \$0  | \$0           | \$0                              | \$2,534,522                  | \$2,534,522                      |
| MARSHALL COUNTY   | \$19,544   | \$0           | \$19,544                         | \$46,815,266                 | \$46,834,810                     |
| MAURY COUNTY  | \$74,629   | \$54,022      | \$128,651                        | \$110,013,989                | \$110,142,640                    |
| MEIGS COUNTY  | \$0  | \$83,330      | \$83,330                         | \$16,241,215                 | \$16,324,545                     |
| MONROE COUNTY   | \$105,687  | \$248,214     | \$353,901                        | \$45,937,406                 | \$46,291,307                     |
| SWEETWATER  | \$210,592  | \$0           | \$210,592                        | \$13,522,126                 | \$13,732,718                     |
| MONTGOMERY COUNTY   | \$2,275,203                                      | \$6,827,584   | \$9,102,787                      | \$286,756,257                | \$295,859,043                    |
| MOORE COUNTY  | \$12,527   | \$0           | \$12,527                         | \$9,553,746                  | \$9,566,273                      |
| MORGAN COUNTY   | \$0  | \$37,920      | \$37,920                         | \$28,642,465                 | \$28,680,385                     |
| OBION COUNTY  | \$112,560  | \$11,333      | \$123,893                        | \$31,693,451                 | \$31,817,344                     |
| UNION CITY  | \$0  | \$35,910      | \$35,910                         | \$15,721,662                 | \$15,757,572                     |
| OVERTON COUNTY  | \$0  | \$350,300     | \$350,300                        | \$27,754,879                 | \$28,105,179                     |
| PERRY COUNTY  | \$1,892  | \$19,248      | \$21,140                         | \$10,790,355                 | \$10,811,494                     |
| PICKETT COUNTY  | \$0  | \$0           | \$0                              | \$6,864,808                  | \$6,864,808                      |
| POLK COUNTY   | \$8,160  | \$100,000     | \$108,160                        | \$21,616,070                 | \$21,724,230                     |
| PUTNAM COUNTY   | \$0  | \$855,845     | \$855,845                        | \$99,091,659                 | \$99,947,504                     |
| RHEA COUNTY   | \$23,779   | \$100,000     | \$123,779                        | \$38,805,607                 | \$38,929,386                     |
| DAYTON  | \$0  | \$116,200     | \$116,200                        | \$7,038,378                  | \$7,154,578                      |
| ROANE COUNTY  | \$69,379   | \$425,119     | \$494,498                        | \$63,272,113                 | \$63,766,611                     |
| ROBERTSON COUNTY  | \$54,182   | \$200,000     | \$254,182                        | \$98,599,829                 | \$98,854,011                     |
| RUTHERFORD COUNTY   | \$43,840,234                                     | \$19,306,862  | \$63,147,097                     | \$382,092,556                | \$445,239,652                    |
| MURFREESBORO  | \$0  | \$0           | \$0                              | \$87,009,304                 | \$87,009,304                     |
| SCOTT COUNTY  | \$0  | \$25,118      | \$25,118                         | \$26,332,398                 | \$26,357,516                     |
| *ONEIDA   | \$0  | \$362,887     | \$362,887                        | \$10,881,966                 | \$11,244,853                     |
| SEQUATCHIE COUNTY   | \$0  | \$112,824     | \$112,824                        | \$20,783,397                 | \$20,896,221                     |
| SEVIER COUNTY   | \$15,106,905                                     | \$0           | \$15,106,905                     | \$156,775,802                | \$171,882,707                    |
| SHELBY COUNTY   | \$21,363,556                                     | \$126,235,884 | \$147,599,439                    | \$1,250,188,910              | \$1,397,788,349                  |
| ARLINGTON   | \$835,703  | \$565,440     | \$1,401,142                      | \$46,221,085                 | \$47,622,227                     |
| BARTLETT  | \$859  | \$2,646,323   | \$2,647,183                      | \$87,809,032                 | \$90,456,215                     |
| COLLIERVILLE  | \$53,428,164                                     | \$51,308      | \$53,479,472                     | \$79,008,198                 | \$132,487,669                    |
| GERMANTOWN  | \$9,909,040                                      | \$172,206     | \$10,081,246                     | \$55,457,146                 | \$65,538,392                     |
| LAKELAND  | \$0  | \$474,519     | \$474,519                        | \$8,748,036                  | \$9,222,555                      |
| MILLINGTON  | \$242,851  | \$2,043,252   | \$2,286,103                      | \$28,888,162                 | \$31,174,265                     |
| SMITH COUNTY  | \$27,421   | \$9,117       | \$36,538                         | \$26,539,479                 | \$26,576,017                     |
| STEWART COUNTY  | \$39,830   | \$7,576       | \$47,406                         | \$18,918,712                 | \$18,966,118                     |
| SULLIVAN COUNTY   | \$0  | \$674,621     | \$674,621                        | \$95,421,565                 | \$96,096,186                     |
| BRISTOL   | \$0  | \$0           | \$0                              | \$42,868,245                 | \$42,868,245                     |
| KINGSPORT   | \$45,281,287                                     | \$118,526     | \$45,399,813                     | \$82,945,153                 | \$128,344,966                    |
| SUMNER COUNTY   | \$1,340  | \$265,452     | \$266,793                        | \$256,788,782                | \$257,055,575                    |
| TIPTON COUNTY   | \$0  | \$30,999      | \$30,999                         | \$93,003,489                 | \$93,034,488                     |
| TROUSDALE COUNTY  | \$2,625,038                                      | \$156,725     | \$2,781,763                      | \$11,607,193                 | \$14,388,956                     |
| UNICOI COUNTY   | \$340  | \$0           | \$340                            | \$21,389,378                 | \$21,389,718                     |
| UNION COUNTY  | \$3,581  | \$256,000     | \$259,581                        | \$35,013,950                 | \$35,273,531                     |
| VAN BUREN COUNTY  | \$0  | \$0           | \$0                              | \$7,987,678                  | \$7,987,678                      |
| WARREN COUNTY   | \$0  | \$0           | \$0                              | \$57,303,353                 | \$57,303,353                     |
| WASHINGTON COUNTY   | \$0  | \$103,038     | \$103,038                        | \$71,408,011                 | \$71,511,050                     |
| JOHNSON CITY  | \$0  | \$260,016     | \$260,016                        | \$82,739,753                 | \$82,999,769                     |
| WAYNE COUNTY  | \$8,169  | \$0           | \$8,169                          | \$21,812,078                 | \$21,820,247                     |
| WEAKLEY COUNTY  | \$6,421,084                                      | \$952,912     | \$7,373,996                      | \$36,990,330                 | \$44,364,326                     |
| WHITE COUNTY  | \$15,233   | \$1,021,482   | \$1,036,716                      | \$33,727,519                 | \$34,764,234                     |
| WILLIAMSON COUNTY   | \$185,333  | \$748,973     | \$934,306                        | \$410,199,366                | \$411,133,672                    |
| *FRANKLIN   | \$0  | \$55,731      | \$55,731                         | \$59,414,524                 | \$59,470,255                     |
| WILSON COUNTY   | \$93,827,526                                     | \$206,986     | \$94,034,511                     | \$146,164,482                | \$240,198,994                    |
| *LEBANON  | \$9,836,922                                      | \$4,140,624   | \$13,977,546                     | \$37,313,101                 | \$51,290,647                     |
| ASD   | \$0  | \$88,387,213  | \$88,387,213                     | \$126,190,625                | \$214,577,838                    |
| GRAND TOTAL   | \$323,346,408                                    | \$598,003,000 | \$921,349,407                    | \$9,727,760,065              | \$10,649,109,472                 |

\*SPECIAL SCHOOL DISTRICT

**TABLE 19 2016-2017**  
**CURRENT REVENUE\*\***

|                   | STATE         | % STATE | LOCAL         | % LOCAL | FEDERAL       | % FEDERAL | TOTAL           | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|---------------|-----------|-----------------|-------------------------|--------------------|
| ANDERSON COUNTY   | \$32,876,637  | 48.27%  | \$25,148,678  | 36.93%  | \$10,077,914  | 14.80%    | \$68,103,229    | \$388,749               | \$68,491,978       |
| CLINTON           | \$4,756,691   | 48.60%  | \$4,172,113   | 42.63%  | \$857,860     | 8.77%     | \$9,786,664     | \$0                     | \$9,786,664        |
| OAK RIDGE         | \$21,069,005  | 35.95%  | \$32,221,736  | 54.97%  | \$5,322,828   | 9.08%     | \$58,613,569    | \$276,796               | \$58,890,366       |
| BEDFORD COUNTY    | \$47,028,290  | 67.77%  | \$12,544,601  | 18.08%  | \$9,816,652   | 14.15%    | \$69,389,542    | \$795,693               | \$70,185,236       |
| BENTON COUNTY     | \$12,597,930  | 57.11%  | \$6,792,825   | 30.79%  | \$2,667,805   | 12.09%    | \$22,058,560    | \$19,564                | \$22,078,124       |
| BLEDSOE COUNTY    | \$13,209,963  | 69.99%  | \$2,809,978   | 14.89%  | \$2,854,195   | 15.12%    | \$18,874,136    | \$544,111               | \$19,418,247       |
| BLOUNT COUNTY     | \$49,138,140  | 48.06%  | \$43,165,742  | 42.22%  | \$9,929,413   | 9.71%     | \$102,233,294   | \$0                     | \$102,233,294      |
| ALCOA             | \$8,266,307   | 38.51%  | \$11,661,097  | 54.33%  | \$1,535,403   | 7.15%     | \$21,462,806    | \$0                     | \$21,462,806       |
| MARYVILLE         | \$21,034,570  | 38.18%  | \$30,779,489  | 55.86%  | \$3,282,785   | 5.96%     | \$55,096,844    | \$816,549               | \$55,913,393       |
| BRADLEY COUNTY    | \$48,620,729  | 57.08%  | \$27,013,218  | 31.71%  | \$9,541,460   | 11.20%    | \$85,175,408    | \$50,000                | \$85,225,408       |
| CLEVELAND         | \$27,306,195  | 52.02%  | \$18,299,041  | 34.86%  | \$6,884,190   | 13.12%    | \$52,489,425    | \$79,462                | \$52,568,887       |
| CAMPBELL COUNTY   | \$30,290,091  | 61.58%  | \$9,907,715   | 20.14%  | \$8,990,776   | 18.28%    | \$49,188,582    | \$204,258               | \$49,392,840       |
| CANNON COUNTY     | \$12,258,661  | 71.65%  | \$2,972,579   | 17.37%  | \$1,878,669   | 10.98%    | \$17,109,909    | \$45,017                | \$17,154,926       |
| CARROLL COUNTY    | \$2,889,686   | 65.40%  | \$1,509,503   | 34.16%  | \$19,436      | 0.44%     | \$4,418,625     | \$0                     | \$4,418,625        |
| *HOLLOW ROCK-BR   | \$3,938,486   | 67.13%  | \$1,109,255   | 18.91%  | \$819,120     | 13.96%    | \$5,866,861     | \$15,142                | \$5,882,003        |
| *HUNTINGDON       | \$7,096,196   | 60.67%  | \$3,009,606   | 25.73%  | \$1,590,083   | 13.60%    | \$11,695,885    | \$18,625                | \$11,714,510       |
| *MCKENZIE         | \$7,349,463   | 65.57%  | \$2,470,794   | 22.04%  | \$1,387,912   | 12.38%    | \$11,208,168    | \$239,648               | \$11,447,816       |
| *S. CARROLL       | \$2,155,868   | 64.82%  | \$802,688     | 24.13%  | \$367,276     | 11.04%    | \$3,325,832     | \$0                     | \$3,325,832        |
| *W. CARROLL       | \$5,518,594   | 63.00%  | \$2,061,273   | 23.53%  | \$1,179,269   | 13.46%    | \$8,759,136     | \$145,785               | \$8,904,921        |
| CARTER COUNTY     | \$32,154,089  | 62.48%  | \$11,387,742  | 22.13%  | \$7,920,609   | 15.39%    | \$51,462,439    | \$68,441                | \$51,530,880       |
| ELIZABETHTON      | \$13,806,901  | 54.75%  | \$8,858,698   | 35.13%  | \$2,553,953   | 10.13%    | \$25,219,552    | \$16,400                | \$25,235,952       |
| CHEATHAM COUNTY   | \$34,264,128  | 63.36%  | \$13,590,590  | 25.13%  | \$6,223,911   | 11.51%    | \$54,078,629    | \$1,644,712             | \$55,723,341       |
| CHESTER COUNTY    | \$16,987,695  | 70.66%  | \$3,829,457   | 15.93%  | \$3,223,752   | 13.41%    | \$24,040,904    | \$14,399                | \$24,055,303       |
| CLAIBORNE COUNTY  | \$26,320,658  | 60.07%  | \$11,059,038  | 25.24%  | \$6,440,428   | 14.70%    | \$43,820,124    | \$156,620               | \$43,976,744       |
| CLAY COUNTY       | \$7,082,780   | 65.49%  | \$2,153,331   | 19.91%  | \$1,578,925   | 14.60%    | \$10,815,036    | \$45,392                | \$10,860,428       |
| COCKE COUNTY      | \$24,973,100  | 61.41%  | \$8,697,976   | 21.39%  | \$6,993,836   | 17.20%    | \$40,664,913    | \$906,870               | \$41,571,783       |
| NEWPORT           | \$4,019,770   | 57.15%  | \$1,981,481   | 28.17%  | \$1,031,896   | 14.67%    | \$7,033,147     | \$0                     | \$7,033,147        |
| COFFEE COUNTY     | \$22,338,990  | 54.33%  | \$14,287,795  | 34.75%  | \$4,489,765   | 10.92%    | \$41,116,550    | \$2,174,326             | \$43,290,876       |
| MANCHESTER        | \$7,440,563   | 45.21%  | \$6,360,733   | 38.65%  | \$2,658,009   | 16.15%    | \$16,459,305    | \$0                     | \$16,459,305       |
| TULLAHOMA         | \$16,165,732  | 40.86%  | \$18,724,808  | 47.33%  | \$4,672,708   | 11.81%    | \$39,563,248    | \$0                     | \$39,563,248       |
| CROCKETT COUNTY   | \$12,124,926  | 72.11%  | \$2,405,687   | 14.31%  | \$2,284,389   | 13.59%    | \$16,815,002    | \$573,115               | \$17,388,118       |
| ALAMO             | \$4,262,733   | 83.03%  | \$531,232     | 10.35%  | \$340,147     | 6.63%     | \$5,134,112     | \$0                     | \$5,134,112        |
| BELLS             | \$2,678,381   | 72.37%  | \$507,892     | 13.72%  | \$514,819     | 13.91%    | \$3,701,092     | \$0                     | \$3,701,092        |
| CUMBERLAND COUNTY | \$33,381,432  | 53.21%  | \$20,322,155  | 32.39%  | \$9,033,709   | 14.40%    | \$62,737,296    | \$15,527                | \$62,752,823       |
| DAVIDSON COUNTY   | \$293,149,839 | 28.37%  | \$619,828,812 | 59.99%  | \$120,235,388 | 11.64%    | \$1,033,214,039 | \$286,299,702           | \$1,319,513,741    |
| DECATUR COUNTY    | \$9,353,419   | 62.33%  | \$3,792,746   | 25.28%  | \$1,859,187   | 12.39%    | \$15,005,352    | \$0                     | \$15,005,352       |
| DEKALB COUNTY     | \$16,123,321  | 64.62%  | \$4,692,193   | 18.81%  | \$4,134,418   | 16.57%    | \$24,949,932    | \$0                     | \$24,949,932       |

**TABLE 19 2016-2017**  
**CURRENT REVENUE\*\***

|                   | STATE         | % STATE | LOCAL         | % LOCAL | FEDERAL      | % FEDERAL | TOTAL         | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| DICKSON COUNTY    | \$41,439,431  | 55.85%  | \$24,804,017  | 33.43%  | \$7,949,212  | 10.71%    | \$74,192,660  | \$2,711,986             | \$76,904,646       |
| DYER COUNTY       | \$21,403,400  | 59.18%  | \$10,920,225  | 30.19%  | \$3,842,609  | 10.62%    | \$36,166,234  | \$20,714                | \$36,186,948       |
| DYERSBURG         | \$14,145,569  | 51.62%  | \$9,297,305   | 33.92%  | \$3,962,784  | 14.46%    | \$27,405,658  | \$673,949               | \$28,079,607       |
| FAYETTE COUNTY    | \$17,272,543  | 52.14%  | \$10,665,558  | 32.20%  | \$5,187,111  | 15.66%    | \$33,125,212  | \$74,625                | \$33,199,837       |
| FENTRESS COUNTY   | \$13,672,761  | 67.58%  | \$3,208,269   | 15.86%  | \$3,349,693  | 16.56%    | \$20,230,723  | \$34,849                | \$20,265,572       |
| FRANKLIN COUNTY   | \$28,388,986  | 56.15%  | \$16,475,854  | 32.59%  | \$5,694,670  | 11.26%    | \$50,559,509  | \$200,000               | \$50,759,509       |
| GIBSON COUNTY     | NA            | NA      | \$0           | NA      | \$0          | NA        | NA            | NA                      | NA                 |
| HUMBOLDT          | \$7,062,534   | 55.79%  | \$2,933,761   | 23.17%  | \$2,663,191  | 21.04%    | \$12,659,486  | \$2,953,234             | \$15,612,720       |
| *MILAN            | \$11,740,762  | 60.80%  | \$5,126,769   | 26.55%  | \$2,442,581  | 12.65%    | \$19,310,112  | \$37,589                | \$19,347,701       |
| *TRENTON          | \$8,233,641   | 59.31%  | \$3,788,387   | 27.29%  | \$1,861,106  | 13.41%    | \$13,883,134  | \$15,282                | \$13,898,416       |
| *BRADFORD         | \$3,445,495   | 60.38%  | \$1,482,870   | 25.99%  | \$777,722    | 13.63%    | \$5,706,087   | \$35,980                | \$5,742,067        |
| *GIBSON CO. SPEC. | \$21,759,323  | 59.31%  | \$10,529,944  | 28.70%  | \$4,396,432  | 11.98%    | \$36,685,699  | \$0                     | \$36,685,699       |
| GILES COUNTY      | \$20,865,276  | 56.76%  | \$11,042,154  | 30.04%  | \$4,854,931  | 13.21%    | \$36,762,362  | \$1,609,914             | \$38,372,276       |
| GRAINGER COUNTY   | \$22,945,479  | 71.68%  | \$4,725,093   | 14.76%  | \$4,341,394  | 13.56%    | \$32,011,966  | \$345,780               | \$32,357,745       |
| GREENE COUNTY     | \$36,151,375  | 60.90%  | \$15,821,439  | 26.65%  | \$7,385,566  | 12.44%    | \$59,358,380  | \$1,447,075             | \$60,805,455       |
| GREENEVILLE       | \$14,693,931  | 46.61%  | \$14,031,128  | 44.50%  | \$2,803,028  | 8.89%     | \$31,528,087  | \$326,926               | \$31,855,013       |
| GRUNDY COUNTY     | \$14,422,529  | 69.90%  | \$2,294,668   | 11.12%  | \$3,915,180  | 18.98%    | \$20,632,377  | \$119,079               | \$20,751,456       |
| HAMBLEN COUNTY    | \$50,327,766  | 54.95%  | \$29,967,770  | 32.72%  | \$11,295,477 | 12.33%    | \$91,591,013  | \$24,038,427            | \$115,629,440      |
| HAMILTON COUNTY   | \$154,221,492 | 36.08%  | \$225,156,251 | 52.67%  | \$48,073,053 | 11.25%    | \$427,450,796 | \$9,442,598             | \$436,893,394      |
| HANCOCK COUNTY    | \$7,761,212   | 72.81%  | \$1,204,742   | 11.30%  | \$1,693,105  | 15.88%    | \$10,659,059  | \$0                     | \$10,659,059       |
| HARDEMAN COUNTY   | \$22,764,053  | 61.29%  | \$8,591,847   | 23.13%  | \$5,784,448  | 15.57%    | \$37,140,348  | \$90,666                | \$37,231,014       |
| HARDIN COUNTY     | \$16,937,077  | 48.68%  | \$12,757,464  | 36.67%  | \$5,095,493  | 14.65%    | \$34,790,034  | \$1,323,354             | \$36,113,389       |
| HAWKINS COUNTY    | \$39,609,061  | 60.25%  | \$18,326,730  | 27.88%  | \$7,807,323  | 11.88%    | \$65,743,114  | \$36,757                | \$65,779,871       |
| ROGERSVILLE       | \$3,484,113   | 55.76%  | \$2,116,233   | 33.87%  | \$648,379    | 10.38%    | \$6,248,725   | \$0                     | \$6,248,725        |
| HAYWOOD COUNTY    | \$17,683,755  | 59.89%  | \$6,473,219   | 21.92%  | \$5,370,323  | 18.19%    | \$29,527,297  | \$81,359                | \$29,608,656       |
| HENDERSON COUNTY  | \$23,345,119  | 65.25%  | \$7,375,856   | 20.61%  | \$5,058,735  | 14.14%    | \$35,779,710  | \$7,070                 | \$35,786,780       |
| LEXINGTON         | \$5,443,112   | 61.42%  | \$2,376,216   | 26.81%  | \$1,042,460  | 11.76%    | \$8,861,788   | \$978,721               | \$9,840,509        |
| HENRY COUNTY      | \$18,028,521  | 56.94%  | \$10,010,191  | 31.62%  | \$3,623,384  | 11.44%    | \$31,662,096  | \$216,292               | \$31,878,389       |
| *PARIS            | \$9,002,001   | 51.67%  | \$6,384,008   | 36.65%  | \$2,035,168  | 11.68%    | \$17,421,177  | \$625                   | \$17,421,802       |
| HICKMAN COUNTY    | \$22,367,908  | 70.59%  | \$5,099,332   | 16.09%  | \$4,220,286  | 13.32%    | \$31,687,526  | \$65,979                | \$31,753,505       |
| HOUSTON COUNTY    | \$8,830,040   | 73.00%  | \$1,794,015   | 14.83%  | \$1,471,785  | 12.17%    | \$12,095,840  | \$5,020                 | \$12,100,860       |
| HUMPHREYS COUNTY  | \$15,364,058  | 60.30%  | \$7,219,607   | 28.33%  | \$2,896,353  | 11.37%    | \$25,480,017  | \$91,937                | \$25,571,954       |
| JACKSON COUNTY    | \$10,024,642  | 65.19%  | \$2,714,188   | 17.65%  | \$2,637,699  | 17.15%    | \$15,376,529  | \$128,382               | \$15,504,911       |
| JEFFERSON COUNTY  | \$38,576,561  | 61.80%  | \$16,878,760  | 27.04%  | \$6,967,527  | 11.16%    | \$62,422,848  | \$1,836,442             | \$64,259,290       |
| JOHNSON COUNTY    | \$13,323,213  | 61.65%  | \$4,979,724   | 23.04%  | \$3,308,507  | 15.31%    | \$21,611,444  | \$56,892                | \$21,668,336       |
| KNOX COUNTY       | \$201,836,122 | 38.63%  | \$262,295,852 | 50.20%  | \$58,398,529 | 11.18%    | \$522,530,503 | \$5,416,814             | \$527,947,317      |
| LAKE COUNTY       | \$6,020,622   | 68.84%  | \$1,360,136   | 15.55%  | \$1,365,214  | 15.61%    | \$8,745,972   | \$79,228                | \$8,825,200        |

**TABLE 19 2016-2017**  
**CURRENT REVENUE\*\***

|                   | STATE         | % STATE | LOCAL         | % LOCAL | FEDERAL      | % FEDERAL | TOTAL         | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| LAUDERDALE COUNTY | \$27,102,946  | 66.19%  | \$6,834,486   | 16.69%  | \$7,012,755  | 17.13%    | \$40,950,187  | \$152,751               | \$41,102,938       |
| LAWRENCE COUNTY   | \$37,727,332  | 64.44%  | \$12,777,118  | 21.83%  | \$8,037,497  | 13.73%    | \$58,541,947  | \$20,066                | \$58,562,012       |
| LEWIS COUNTY      | \$11,046,610  | 66.24%  | \$3,146,478   | 18.87%  | \$2,484,540  | 14.90%    | \$16,677,629  | \$41,590                | \$16,719,219       |
| LINCOLN COUNTY    | \$22,463,539  | 63.12%  | \$8,738,783   | 24.55%  | \$4,386,990  | 12.33%    | \$35,589,312  | \$1,265,216             | \$36,854,528       |
| FAYETTEVILLE      | \$8,062,025   | 61.61%  | \$3,484,689   | 26.63%  | \$1,539,248  | 11.76%    | \$13,085,962  | \$1,469                 | \$13,087,431       |
| LOUDON COUNTY     | \$23,162,389  | 47.85%  | \$20,792,030  | 42.95%  | \$4,450,467  | 9.19%     | \$48,404,887  | \$303,178               | \$48,708,065       |
| LENOIR CITY       | \$10,126,883  | 44.07%  | \$10,974,333  | 47.76%  | \$1,876,386  | 8.17%     | \$22,977,602  | \$0                     | \$22,977,602       |
| MCMINN COUNTY     | \$28,192,481  | 61.40%  | \$11,564,484  | 25.19%  | \$6,156,922  | 13.41%    | \$45,913,887  | \$314,000               | \$46,227,887       |
| ATHENS            | \$8,502,155   | 47.68%  | \$5,917,778   | 33.19%  | \$3,410,525  | 19.13%    | \$17,830,458  | \$57,307                | \$17,887,765       |
| ETOWAH            | \$2,067,907   | 54.81%  | \$848,150     | 22.48%  | \$856,469    | 22.70%    | \$3,772,526   | \$0                     | \$3,772,526        |
| MCNAIRY COUNTY    | \$25,505,699  | 67.40%  | \$6,662,977   | 17.61%  | \$5,673,090  | 14.99%    | \$37,841,765  | \$40,255                | \$37,882,020       |
| MACON COUNTY      | \$23,279,336  | 67.57%  | \$6,625,456   | 19.23%  | \$4,547,549  | 13.20%    | \$34,452,341  | \$73,735                | \$34,526,076       |
| MADISON COUNTY    | \$52,041,986  | 43.25%  | \$49,481,563  | 41.12%  | \$18,810,191 | 15.63%    | \$120,333,740 | \$4,120,375             | \$124,454,115      |
| MARION COUNTY     | \$21,366,419  | 58.62%  | \$9,495,749   | 26.05%  | \$5,586,425  | 15.33%    | \$36,448,593  | \$74,827                | \$36,523,420       |
| *RICHARD CITY     | \$1,615,622   | 63.74%  | \$647,361     | 25.54%  | \$271,538    | 10.71%    | \$2,534,522   | \$0                     | \$2,534,522        |
| MARSHALL COUNTY   | \$28,084,023  | 59.99%  | \$13,777,695  | 29.43%  | \$4,953,548  | 10.58%    | \$46,815,266  | \$19,544                | \$46,834,810       |
| MAURY COUNTY      | \$57,056,859  | 51.86%  | \$40,683,699  | 36.98%  | \$12,273,431 | 11.16%    | \$110,013,989 | \$128,651               | \$110,142,640      |
| MEIGS COUNTY      | \$10,896,470  | 67.09%  | \$3,114,288   | 19.18%  | \$2,230,457  | 13.73%    | \$16,241,215  | \$83,330                | \$16,324,545       |
| MONROE COUNTY     | \$30,015,156  | 65.34%  | \$10,610,906  | 23.10%  | \$5,311,343  | 11.56%    | \$45,937,406  | \$353,901               | \$46,291,307       |
| SWEETWATER        | \$8,466,904   | 62.62%  | \$3,202,940   | 23.69%  | \$1,852,282  | 13.70%    | \$13,522,126  | \$210,592               | \$13,732,718       |
| MONTGOMERY COUNTY | \$159,007,109 | 55.45%  | \$92,314,427  | 32.19%  | \$35,434,720 | 12.36%    | \$286,756,257 | \$9,102,787             | \$295,859,043      |
| MOORE COUNTY      | \$4,973,839   | 52.06%  | \$3,845,020   | 40.25%  | \$734,886    | 7.69%     | \$9,553,746   | \$12,527                | \$9,566,273        |
| MORGAN COUNTY     | \$20,685,305  | 72.22%  | \$3,655,050   | 12.76%  | \$4,302,109  | 15.02%    | \$28,642,465  | \$37,920                | \$28,680,385       |
| OBION COUNTY      | \$19,077,550  | 60.19%  | \$8,656,968   | 27.31%  | \$3,958,933  | 12.49%    | \$31,693,451  | \$123,893               | \$31,817,344       |
| UNION CITY        | \$8,195,422   | 52.13%  | \$5,392,627   | 34.30%  | \$2,133,613  | 13.57%    | \$15,721,662  | \$35,910                | \$15,757,572       |
| OVERTON COUNTY    | \$18,715,797  | 67.43%  | \$5,141,720   | 18.53%  | \$3,897,362  | 14.04%    | \$27,754,879  | \$350,300               | \$28,105,179       |
| PERRY COUNTY      | \$7,153,873   | 66.30%  | \$2,087,849   | 19.35%  | \$1,548,634  | 14.35%    | \$10,790,355  | \$21,140                | \$10,811,494       |
| PICKETT COUNTY    | \$4,573,237   | 66.62%  | \$1,323,631   | 19.28%  | \$967,940    | 14.10%    | \$6,864,808   | \$0                     | \$6,864,808        |
| POLK COUNTY       | \$14,247,786  | 65.91%  | \$4,390,455   | 20.31%  | \$2,977,829  | 13.78%    | \$21,616,070  | \$108,160               | \$21,724,230       |
| PUTNAM COUNTY     | \$49,635,641  | 50.09%  | \$35,910,596  | 36.24%  | \$13,545,422 | 13.67%    | \$99,091,659  | \$855,845               | \$99,947,504       |
| RHEA COUNTY       | \$24,832,773  | 63.99%  | \$8,896,805   | 22.93%  | \$5,076,029  | 13.08%    | \$38,805,607  | \$123,779               | \$38,929,386       |
| DAYTON            | \$4,512,353   | 64.11%  | \$1,494,646   | 21.24%  | \$1,031,379  | 14.65%    | \$7,038,378   | \$116,200               | \$7,154,578        |
| ROANE COUNTY      | \$31,802,322  | 50.26%  | \$24,455,429  | 38.65%  | \$7,014,362  | 11.09%    | \$63,272,113  | \$494,498               | \$63,766,611       |
| ROBERTSON COUNTY  | \$58,324,885  | 59.15%  | \$30,313,603  | 30.74%  | \$9,961,341  | 10.10%    | \$98,599,829  | \$254,182               | \$98,854,011       |
| RUTHERFORD COUNTY | \$201,620,424 | 52.77%  | \$154,611,424 | 40.46%  | \$25,860,708 | 6.77%     | \$382,092,556 | \$63,147,097            | \$445,239,652      |
| MURFREESBORO      | \$39,563,617  | 45.47%  | \$35,533,529  | 40.84%  | \$11,912,158 | 13.69%    | \$87,009,304  | \$0                     | \$87,009,304       |
| SCOTT COUNTY      | \$18,479,775  | 70.18%  | \$3,725,420   | 14.15%  | \$4,127,203  | 15.67%    | \$26,332,398  | \$25,118                | \$26,357,516       |

**TABLE 19 2016-2017**  
**CURRENT REVENUE\*\***

|                    | STATE                  | % STATE       | LOCAL                  | % LOCAL       | FEDERAL                | % FEDERAL     | TOTAL                  | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS      |
|--------------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|-------------------------|-------------------------|
| *ONEIDA            | \$7,550,000            | 69.38%        | \$2,265,399            | 20.82%        | \$1,066,567            | 9.80%         | \$10,881,966           | \$362,887               | \$11,244,853            |
| SEQUATCHIE COUNTY  | \$13,067,346           | 62.87%        | \$4,628,311            | 22.27%        | \$3,087,741            | 14.86%        | \$20,783,397           | \$112,824               | \$20,896,221            |
| SEVIER COUNTY      | \$44,588,319           | 28.44%        | \$98,888,426           | 63.08%        | \$13,299,058           | 8.48%         | \$156,775,802          | \$15,106,905            | \$171,882,707           |
| SHELBY COUNTY      | \$501,890,230          | 40.15%        | \$513,769,970          | 41.10%        | \$234,528,710          | 18.76%        | \$1,250,188,910        | \$147,599,439           | \$1,397,788,349         |
| ARLINGTON          | \$21,765,421           | 47.09%        | \$22,328,661           | 48.31%        | \$2,127,003            | 4.60%         | \$46,221,085           | \$1,401,142             | \$47,622,227            |
| BARTLETT           | \$39,324,437           | 44.78%        | \$42,225,447           | 48.09%        | \$6,259,148            | 7.13%         | \$87,809,032           | \$2,647,183             | \$90,456,215            |
| COLLIERVILLE       | \$37,034,414           | 46.87%        | \$38,628,844           | 48.89%        | \$3,344,939            | 4.23%         | \$79,008,198           | \$53,479,472            | \$132,487,669           |
| GERMANTOWN         | \$25,672,070           | 46.29%        | \$28,025,088           | 50.53%        | \$1,759,988            | 3.17%         | \$55,457,146           | \$10,081,246            | \$65,538,392            |
| LAKELAND           | \$4,259,726            | 48.69%        | \$4,129,535            | 47.21%        | \$358,774              | 4.10%         | \$8,748,036            | \$474,519               | \$9,222,555             |
| MILLINGTON         | \$13,074,144           | 45.26%        | \$11,583,978           | 40.10%        | \$4,230,041            | 14.64%        | \$28,888,162           | \$2,286,103             | \$31,174,265            |
| SMITH COUNTY       | \$17,301,844           | 65.19%        | \$5,979,958            | 22.53%        | \$3,257,677            | 12.27%        | \$26,539,479           | \$36,538                | \$26,576,017            |
| STEWART COUNTY     | \$13,936,834           | 73.67%        | \$2,693,864            | 14.24%        | \$2,288,014            | 12.09%        | \$18,918,712           | \$47,406                | \$18,966,118            |
| SULLIVAN COUNTY    | \$42,344,696           | 44.38%        | \$42,958,232           | 45.02%        | \$10,118,637           | 10.60%        | \$95,421,565           | \$674,621               | \$96,096,186            |
| BRISTOL            | \$16,258,019           | 37.93%        | \$23,095,657           | 53.88%        | \$3,514,569            | 8.20%         | \$42,868,245           | \$0                     | \$42,868,245            |
| KINGSPORT          | \$29,857,777           | 36.00%        | \$45,936,202           | 55.38%        | \$7,151,174            | 8.62%         | \$82,945,153           | \$45,399,813            | \$128,344,966           |
| SUMNER COUNTY      | \$138,286,563          | 53.85%        | \$98,711,935           | 38.44%        | \$19,790,284           | 7.71%         | \$256,788,782          | \$266,793               | \$257,055,575           |
| TIPTON COUNTY      | \$63,486,773           | 68.26%        | \$19,075,165           | 20.51%        | \$10,441,551           | 11.23%        | \$93,003,489           | \$30,999                | \$93,034,488            |
| TROUSDALE COUNTY   | \$7,653,684            | 65.94%        | \$2,534,440            | 21.84%        | \$1,419,069            | 12.23%        | \$11,607,193           | \$2,781,763             | \$14,388,956            |
| UNICOI COUNTY      | \$13,773,723           | 64.40%        | \$4,623,369            | 21.62%        | \$2,992,286            | 13.99%        | \$21,389,378           | \$340                   | \$21,389,718            |
| UNION COUNTY       | \$26,608,537           | 75.99%        | \$4,066,822            | 11.61%        | \$4,338,591            | 12.39%        | \$35,013,950           | \$259,581               | \$35,273,531            |
| VAN BUREN COUNTY   | \$5,492,966            | 68.77%        | \$1,524,365            | 19.08%        | \$970,347              | 12.15%        | \$7,987,678            | \$0                     | \$7,987,678             |
| WARREN COUNTY      | \$35,360,545           | 61.71%        | \$13,830,676           | 24.14%        | \$8,112,133            | 14.16%        | \$57,303,353           | \$0                     | \$57,303,353            |
| WASHINGTON COUNTY  | \$34,270,475           | 47.99%        | \$30,189,584           | 42.28%        | \$6,947,953            | 9.73%         | \$71,408,011           | \$103,038               | \$71,511,050            |
| JOHNSON CITY       | \$30,695,090           | 37.10%        | \$44,664,421           | 53.98%        | \$7,380,241            | 8.92%         | \$82,739,753           | \$260,016               | \$82,999,769            |
| WAYNE COUNTY       | \$15,772,570           | 72.31%        | \$3,332,369            | 15.28%        | \$2,707,140            | 12.41%        | \$21,812,078           | \$8,169                 | \$21,820,247            |
| WEAKLEY COUNTY     | \$23,599,508           | 63.80%        | \$8,700,659            | 23.52%        | \$4,690,163            | 12.68%        | \$36,990,330           | \$7,373,996             | \$44,364,326            |
| WHITE COUNTY       | \$22,520,413           | 66.77%        | \$6,153,016            | 18.24%        | \$5,054,090            | 14.99%        | \$33,727,519           | \$1,036,716             | \$34,764,234            |
| WILLIAMSON COUNTY  | \$130,156,075          | 31.73%        | \$268,363,008          | 65.42%        | \$11,680,282           | 2.85%         | \$410,199,366          | \$934,306               | \$411,133,672           |
| *FRANKLIN          | \$14,966,774           | 25.19%        | \$41,373,752           | 69.64%        | \$3,073,998            | 5.17%         | \$59,414,524           | \$55,731                | \$59,470,255            |
| WILSON COUNTY      | \$75,690,918           | 51.78%        | \$60,362,666           | 41.30%        | \$10,110,899           | 6.92%         | \$146,164,482          | \$94,034,511            | \$240,198,994           |
| *LEBANON           | \$17,174,307           | 46.03%        | \$16,434,833           | 44.05%        | \$3,703,961            | 9.93%         | \$37,313,101           | \$13,977,546            | \$51,290,647            |
| ASD                | \$103,472,632          | 82.00%        | \$9,918,116            | 7.86%         | \$12,799,877           | 10.14%        | \$126,190,625          | \$88,387,213            | \$214,577,838           |
| <b>GRAND TOTAL</b> | <b>\$4,625,714,719</b> | <b>47.55%</b> | <b>\$3,943,820,809</b> | <b>40.54%</b> | <b>\$1,158,224,538</b> | <b>11.91%</b> | <b>\$9,727,760,065</b> | <b>\$921,349,407</b>    | <b>\$10,649,109,472</b> |

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

**TABLE 19 2016-2017**  
**CURRENT REVENUE\*\***

|  | STATE | %<br>STATE | LOCAL | %<br>LOCAL | FEDERAL | %<br>FEDERAL | TOTAL | NON<br>REVENUE<br>RECEIPTS*** | TOTAL<br>ALL<br>RECEIPTS |
|--|-------|------------|-------|------------|---------|--------------|-------|-------------------------------|--------------------------|
|--|-------|------------|-------|------------|---------|--------------|-------|-------------------------------|--------------------------|

\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2016-2017

| INSTRUCTION<br>REGULAR | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|---|
| ANDERSON COUNTY        | \$16,863,625        | \$61,865                      | \$1,169,887       | \$4,787,943      | \$33,458               | \$1,385,627                          | \$23,571  | \$97,571      | \$24,423,547  |
| CLINTON                | \$2,462,094         | \$13,090                      | \$306,396         | \$764,789        | \$126,528              | \$222,107                            | \$20,388  | \$2,046       | \$3,917,438   |
| OAK RIDGE              | \$17,722,661        | \$107,320                     | \$1,503,595       | \$5,191,829      | \$20,580               | \$1,354,734                          | \$357,604 | \$11,738      | \$26,270,061  |
| BEDFORD COUNTY         | \$21,476,320        | \$101,027                     | \$1,243,942       | \$6,926,876      | \$359,504              | \$1,107,452                          | \$294,358 | \$113,375     | \$31,622,854  |
| BENTON COUNTY          | \$6,556,559         | \$56,749                      | \$418,817         | \$2,367,059      | \$145,483              | \$196,732                            | \$70,601  | \$10,785      | \$9,822,785   |
| BLEDSOE COUNTY         | \$4,568,928         | \$23,245                      | \$432,734         | \$1,475,115      | \$788                  | \$178,303                            | \$149,421 | \$0           | \$6,828,534   |
| BLOUNT COUNTY          | \$29,297,788        | \$181,740                     | \$3,211,660       | \$11,436,114     | \$1,102,840            | \$926,718                            | \$448,155 | \$26,000      | \$46,631,013  |
| ALCOA                  | \$6,832,225         | \$22,002                      | \$495,875         | \$2,489,207      | \$21,494               | \$428,673                            | \$151,321 | \$7,573       | \$10,448,369  |
| MARYVILLE              | \$17,221,476        | \$83,930                      | \$2,269,285       | \$6,060,488      | \$53,421               | \$2,045,497                          | \$22,601  | \$98,339      | \$27,855,036  |
| BRADLEY COUNTY         | \$27,541,848        | \$212,980                     | \$1,673,018       | \$8,931,443      | \$221,342              | \$549,783                            | \$574,443 | \$100,929     | \$39,805,785  |
| CLEVELAND              | \$15,815,060        | \$55,983                      | \$2,273,747       | \$5,566,546      | \$127,629              | \$938,977                            | \$157,862 | \$25,839      | \$24,961,642  |
| CAMPBELL COUNTY        | \$12,400,624        | \$66,151                      | \$1,162,487       | \$4,530,851      | \$74,759               | \$345,998                            | \$362,776 | \$6,505       | \$18,950,151  |
| CANNON COUNTY          | \$5,189,185         | \$35,000                      | \$309,858         | \$1,623,761      | \$8,100                | \$226,580                            | \$46,623  | \$1,369       | \$7,440,475   |
| CARROLL COUNTY         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0   |
| *HOLLOW ROCK-BR        | \$1,884,833         | \$7,000                       | \$55,320          | \$376,929        | \$20,150               | \$146,923                            | \$4,340   | \$9,396       | \$2,504,891   |
| *HUNTINGDON            | \$3,613,614         | \$18,680                      | \$269,671         | \$936,692        | \$140,779              | \$190,688                            | \$4,768   | \$4,655       | \$5,179,546   |
| *MCKENZIE              | \$3,551,465         | \$32,338                      | \$129,370         | \$950,324        | \$9,238                | \$235,064                            | \$32,349  | \$31,941      | \$4,972,089   |
| *S. CARROLL            | \$818,518           | \$7,500                       | \$86,352          | \$179,576        | \$22,241               | \$39,317                             | \$9,605   | \$73          | \$1,163,182   |
| *W. CARROLL            | \$2,592,611         | \$41,345                      | \$121,753         | \$662,986        | \$31,294               | \$181,648                            | \$9,931   | \$9,800       | \$3,651,368   |
| CARTER COUNTY          | \$14,501,265        | \$96,500                      | \$933,180         | \$5,248,420      | \$70,423               | \$826,133                            | \$156,106 | \$19,756      | \$21,851,784  |
| ELIZABETHTON           | \$7,250,462         | \$42,000                      | \$722,286         | \$2,522,069      | \$4,585                | \$241,425                            | \$46,402  | \$0           | \$10,829,229  |
| CHEATHAM COUNTY        | \$15,688,420        | \$138,370                     | \$1,333,114       | \$6,175,902      | \$743,437              | \$461,689                            | \$163,471 | \$205,304     | \$24,909,707  |
| CHESTER COUNTY         | \$7,675,654         | \$44,124                      | \$525,278         | \$1,993,057      | \$69,594               | \$359,626                            | \$153,596 | \$0           | \$10,820,929  |
| CLAIBORNE COUNTY       | \$11,825,930        | \$53,331                      | \$1,450,758       | \$4,391,218      | \$7,939                | \$179,172                            | \$311,125 | \$2,177       | \$18,221,650  |
| CLAY COUNTY            | \$2,674,071         | \$10,000                      | \$249,532         | \$880,446        | \$102,922              | \$194,224                            | \$31,842  | \$1,510       | \$4,144,547   |
| COCKE COUNTY           | \$11,763,892        | \$81,923                      | \$874,638         | \$4,303,608      | \$0                    | \$414,100                            | \$75,579  | \$53,194      | \$17,566,935  |
| NEWPORT                | \$2,403,249         | \$20,500                      | \$195,973         | \$812,665        | \$44,788               | \$153,359                            | \$18,680  | \$885         | \$3,650,099   |
| COFFEE COUNTY          | \$10,970,032        | \$45,823                      | \$602,469         | \$4,241,002      | \$2,069                | \$310,023                            | \$288,821 | \$31,580      | \$16,491,819  |
| MANCHESTER             | \$4,986,193         | \$22,166                      | \$505,608         | \$1,758,539      | \$105,693              | \$150,615                            | \$55,778  | \$19,979      | \$7,604,571   |
| TULLAHOMA              | \$10,790,886        | \$57,036                      | \$1,381,944       | \$3,697,424      | \$0                    | \$1,010,913                          | \$268,122 | \$73,991      | \$17,280,316  |
| CROCKETT COUNTY        | \$4,987,616         | \$21,200                      | \$270,995         | \$1,359,175      | \$3,655                | \$203,995                            | \$96,012  | \$4,847       | \$6,947,495   |

TABLE 20 2016-2017

| INSTRUCTION<br>REGULAR | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS   | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| ALAMO                  | \$1,633,085         | \$8,978                       | \$266,568         | \$429,050        | \$65,307               | \$111,530                            | \$20,602    | \$18,770      | \$2,553,890   |
| BELLS                  | \$1,174,080         | \$8,000                       | \$199,510         | \$324,277        | \$10,138               | \$35,615                             | \$4,105     | \$0           | \$1,755,725   |
| CUMBERLAND COUNTY      | \$15,797,767        | \$106,150                     | \$1,332,872       | \$7,208,572      | \$120,302              | \$903,240                            | \$338,606   | \$15,286      | \$25,822,795  |
| DAVIDSON COUNTY        | \$250,828,427       | \$679,759                     | \$12,186,440      | \$105,940,756    | \$10,217,726           | \$19,959,382                         | \$2,812,186 | \$543,097     | \$403,167,773                                       |
| DECATUR COUNTY         | \$4,287,639         | \$26,412                      | \$241,384         | \$1,093,658      | \$87,363               | \$197,474                            | \$53,993    | \$60,648      | \$6,048,571   |
| DEKALB COUNTY          | \$7,233,762         | \$26,000                      | \$413,829         | \$2,329,444      | \$20,000               | \$438,586                            | \$127,655   | \$26,389      | \$10,615,665  |
| DICKSON COUNTY         | \$21,319,700        | \$119,913                     | \$1,029,055       | \$7,365,754      | \$850,058              | \$878,588                            | \$100,784   | \$88,851      | \$31,752,703  |
| DYER COUNTY            | \$9,825,206         | \$30,989                      | \$1,171,607       | \$3,317,646      | \$258,022              | \$776,822                            | \$193,832   | \$4,660       | \$15,578,784  |
| DYERSBURG              | \$8,015,389         | \$44,296                      | \$828,549         | \$2,444,946      | \$546,242              | \$598,004                            | \$9,948     | \$20,516      | \$12,507,890  |
| FAYETTE COUNTY         | \$8,093,181         | \$30,690                      | \$701,686         | \$2,174,984      | \$248,788              | \$605,077                            | \$92,497    | \$1,014       | \$11,947,917  |
| FENTRESS COUNTY        | \$5,798,053         | \$30,750                      | \$954,335         | \$1,890,757      | \$113,321              | \$397,160                            | \$199,517   | \$7,900       | \$9,391,793   |
| FRANKLIN COUNTY        | \$13,674,856        | \$85,836                      | \$1,174,948       | \$4,731,899      | \$430,850              | \$1,284,621                          | \$129,348   | \$2,878       | \$21,515,236  |
| GIBSON COUNTY          | NA                  | NA                            | NA                | NA               | NA                     | NA                                   | NA          | NA            | NA  |
| HUMBOLDT               | \$2,883,442         | \$11,272                      | \$266,961         | \$985,724        | \$129                  | \$282,788                            | \$6,636     | \$30,979      | \$4,467,931   |
| *MILAN                 | \$4,675,464         | \$39,120                      | \$732,784         | \$1,390,150      | \$16,887               | \$209,935                            | \$55,134    | \$2,329       | \$7,121,803   |
| *TRENTON               | \$3,228,428         | \$18,350                      | \$242,882         | \$945,020        | \$0                    | \$158,665                            | \$6,218     | \$23,856      | \$4,623,419   |
| *BRADFORD              | \$1,520,333         | \$18,397                      | \$120,895         | \$378,908        | \$8,882                | \$111,045                            | \$18,008    | \$36          | \$2,176,504   |
| *GIBSON CO. SPEC.      | \$9,254,091         | \$48,137                      | \$851,234         | \$2,533,752      | \$105,221              | \$278,670                            | \$301,376   | \$848         | \$13,373,329  |
| GILES COUNTY           | \$10,670,143        | \$60,358                      | \$597,253         | \$3,402,934      | \$77,058               | \$190,857                            | \$330,857   | \$0           | \$15,329,461  |
| GRAINGER COUNTY        | \$8,758,641         | \$79,838                      | \$1,159,912       | \$3,334,366      | \$297,533              | \$895,204                            | \$225,642   | \$110,356     | \$14,861,492  |
| GREENE COUNTY          | \$17,953,960        | \$121,801                     | \$950,640         | \$6,088,248      | \$224,112              | \$725,084                            | \$445,852   | \$103,401     | \$26,613,098  |
| GREENEVILLE            | \$8,774,504         | \$44,984                      | \$1,050,218       | \$2,943,482      | \$128,592              | \$247,900                            | \$73,129    | \$31,524      | \$13,294,332  |
| GRUNDY COUNTY          | \$4,778,686         | \$36,730                      | \$547,459         | \$1,622,668      | \$1,134                | \$314,993                            | \$86,222    | \$8,728       | \$7,396,620   |
| HAMBLEN COUNTY         | \$27,971,465        | \$152,677                     | \$2,522,092       | \$10,675,280     | \$99,565               | \$2,117,094                          | \$266,619   | \$86,795      | \$43,891,587  |
| HAMILTON COUNTY        | \$130,052,680       | \$387,020                     | \$9,115,471       | \$51,821,145     | \$1,987,242            | \$6,779,634                          | \$1,484,760 | \$178,266     | \$201,806,218                                       |
| HANCOCK COUNTY         | \$2,543,753         | \$21,500                      | \$296,249         | \$703,449        | \$0                    | \$65,472                             | \$47,312    | \$1,920       | \$3,679,655   |
| HARDEMAN COUNTY        | \$10,632,425        | \$81,072                      | \$608,171         | \$2,981,328      | \$91,753               | \$336,847                            | \$39,631    | \$8,512       | \$14,779,739  |
| HARDIN COUNTY          | \$8,582,411         | \$110,015                     | \$755,483         | \$3,393,516      | \$23,189               | \$191,230                            | \$62,401    | \$20,000      | \$13,138,244  |
| HAWKINS COUNTY         | \$18,560,914        | \$87,348                      | \$1,491,132       | \$6,629,741      | \$64,342               | \$1,103,347                          | \$58,994    | \$128,824     | \$28,124,642  |
| ROGERSVILLE            | \$2,006,602         | \$15,000                      | \$215,350         | \$593,313        | \$17,565               | \$164,777                            | \$11,104    | \$5,642       | \$3,029,353   |
| HAYWOOD COUNTY         | \$7,743,016         | \$40,258                      | \$968,359         | \$2,521,769      | \$16,304               | \$313,835                            | \$66,108    | \$7,378       | \$11,677,027  |

TABLE 20 2016-2017

| INSTRUCTION<br>REGULAR | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|---|
| HENDERSON COUNTY       | \$9,750,470         | \$108,000                     | \$1,961,702       | \$3,104,781      | \$74,978               | \$250,363                            | \$36,725  | \$69,270      | \$15,356,289  |
| LEXINGTON              | \$2,368,137         | \$11,500                      | \$252,299         | \$849,403        | \$62,435               | \$133,602                            | \$26,549  | \$867         | \$3,704,792   |
| HENRY COUNTY           | \$8,452,583         | \$33,915                      | \$530,467         | \$2,611,774      | \$75,275               | \$682,877                            | \$186,452 | \$136,936     | \$12,710,279  |
| *PARIS                 | \$5,045,937         | \$23,450                      | \$810,565         | \$1,554,037      | \$274,754              | \$669,801                            | \$501     | \$4,460       | \$8,383,506   |
| HICKMAN COUNTY         | \$8,666,738         | \$67,625                      | \$1,154,550       | \$2,961,733      | \$31,175               | \$474,960                            | \$199,578 | \$420         | \$13,556,779  |
| HOUSTON COUNTY         | \$3,476,279         | \$24,700                      | \$386,577         | \$902,852        | \$52,846               | \$107,799                            | \$19,050  | \$118         | \$4,970,221   |
| HUMPHREYS COUNTY       | \$7,763,433         | \$102,416                     | \$595,415         | \$2,507,315      | \$9,753                | \$284,132                            | \$59,755  | \$101,077     | \$11,423,296  |
| JACKSON COUNTY         | \$4,044,058         | \$19,990                      | \$322,621         | \$1,093,513      | \$43,085               | \$197,138                            | \$67,850  | \$0           | \$5,788,255   |
| JEFFERSON COUNTY       | \$18,220,444        | \$91,980                      | \$1,456,817       | \$7,142,389      | \$51,124               | \$524,414                            | \$162,647 | \$163,088     | \$27,812,903  |
| JOHNSON COUNTY         | \$5,605,916         | \$36,920                      | \$630,753         | \$2,118,534      | \$89,147               | \$241,552                            | \$163,259 | \$83,710      | \$8,969,791   |
| KNOX COUNTY            | \$160,553,867       | \$802,299                     | \$12,561,459      | \$47,784,570     | \$114,453              | \$5,668,570                          | \$763,754 | \$1,073,026   | \$229,321,999                                       |
| LAKE COUNTY            | \$2,612,985         | \$13,000                      | \$54,154          | \$798,912        | \$15,042               | \$201,836                            | \$13,481  | \$948         | \$3,710,358   |
| LAUDERDALE COUNTY      | \$11,240,958        | \$62,210                      | \$975,756         | \$4,161,569      | \$285,715              | \$424,671                            | \$34,319  | \$8,145       | \$17,193,343  |
| LAWRENCE COUNTY        | \$17,468,658        | \$108,262                     | \$1,227,132       | \$6,200,252      | \$740                  | \$1,306,893                          | \$23      | \$76          | \$26,312,035  |
| LEWIS COUNTY           | \$4,548,216         | \$25,494                      | \$526,034         | \$1,202,594      | \$7,304                | \$390,504                            | \$65,841  | \$700         | \$6,766,688   |
| LINCOLN COUNTY         | \$9,923,872         | \$59,235                      | \$508,773         | \$2,963,959      | \$541,986              | \$466,896                            | \$213,897 | \$45,180      | \$14,723,798  |
| FAYETTEVILLE           | \$3,977,241         | \$20,459                      | \$246,197         | \$1,220,178      | \$46,225               | \$228,269                            | \$12,026  | \$3,549       | \$5,754,145   |
| LOUDON COUNTY          | \$14,008,923        | \$54,820                      | \$1,336,926       | \$5,122,160      | \$69,367               | \$916,925                            | \$20,940  | \$5,413       | \$21,535,474  |
| LENOIR CITY            | \$6,353,935         | \$28,675                      | \$593,703         | \$2,087,002      | \$90,544               | \$711,180                            | \$144,276 | \$9,838       | \$10,019,153  |
| MCMINN COUNTY          | \$13,575,008        | \$78,388                      | \$651,334         | \$4,584,324      | \$28,830               | \$1,706,714                          | \$249,815 | \$48,691      | \$20,923,105  |
| ATHENS                 | \$5,168,096         | \$38,470                      | \$588,176         | \$1,736,006      | \$10,450               | \$411,512                            | \$187,529 | \$1,864       | \$8,142,103   |
| ETOWAH                 | \$1,015,582         | \$3,000                       | \$134,589         | \$351,954        | \$0                    | \$44,911                             | \$30,669  | \$6,803       | \$1,587,508   |
| MCNAIRY COUNTY         | \$13,656,050        | \$91,810                      | \$570,980         | \$4,204,520      | \$0                    | \$617,571                            | \$4,933   | \$10,486      | \$19,156,351  |
| MACON COUNTY           | \$9,533,194         | \$68,841                      | \$1,067,855       | \$3,000,837      | \$209,077              | \$449,426                            | \$95,955  | \$32,218      | \$14,457,403  |
| MADISON COUNTY         | \$33,046,024        | \$145,977                     | \$3,850,054       | \$10,158,087     | \$174,860              | \$3,126,410                          | \$27,272  | \$0           | \$50,528,684  |
| MARION COUNTY          | \$9,897,873         | \$53,000                      | \$783,189         | \$3,572,479      | \$35,905               | \$254,987                            | \$64,061  | \$6,950       | \$14,668,444  |
| *RICHARD CITY          | \$763,249           | \$2,500                       | \$33,442          | \$159,164        | \$11,768               | \$45,312                             | \$1,010   | \$7,450       | \$1,023,895   |
| MARSHALL COUNTY        | \$14,437,522        | \$73,233                      | \$1,048,021       | \$5,521,061      | \$156,987              | \$702,254                            | \$102,275 | \$102,289     | \$22,143,642  |
| MAURY COUNTY           | \$32,576,606        | \$239,393                     | \$2,025,593       | \$11,870,203     | \$941,279              | \$900,495                            | \$77,808  | \$36,320      | \$48,667,697  |
| MEIGS COUNTY           | \$5,347,874         | \$38,421                      | \$330,593         | \$1,640,736      | \$30,666               | \$162,796                            | \$126,997 | \$1,019       | \$7,679,102   |
| MONROE COUNTY          | \$12,525,153        | \$110,700                     | \$1,404,363       | \$5,260,879      | \$115,810              | \$221,508                            | \$57,328  | \$60,512      | \$19,756,252  |

TABLE 20 2016-2017

| INSTRUCTION<br>REGULAR | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS    | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|--------------|---------------|---|
| SWEETWATER             | \$4,243,845         | \$30,700                      | \$300,521         | \$1,389,933      | \$10,072               | \$338,286                            | \$30,897     | \$0           | \$6,344,254   |
| MONTGOMERY COUNTY      | \$83,769,542        | \$220,593                     | \$4,417,391       | \$28,763,342     | \$523,375              | \$1,828,828                          | \$496,892    | \$460,150     | \$120,480,115                                       |
| MOORE COUNTY           | \$2,424,136         | \$11,001                      | \$145,900         | \$862,606        | \$0                    | \$238,091                            | \$2,438      | \$4,466       | \$3,688,638   |
| MORGAN COUNTY          | \$7,565,195         | \$60,792                      | \$1,156,094       | \$2,776,083      | \$54,590               | \$158,035                            | \$19,917     | \$47,954      | \$11,838,660  |
| OBION COUNTY           | \$9,478,315         | \$54,133                      | \$458,269         | \$2,798,476      | \$116,980              | \$556,329                            | \$228,173    | \$0           | \$13,690,675  |
| UNION CITY             | \$4,696,775         | \$21,300                      | \$386,800         | \$1,943,139      | \$48,250               | \$174,137                            | \$73,484     | \$27,589      | \$7,371,473   |
| OVERTON COUNTY         | \$7,086,366         | \$38,250                      | \$1,157,281       | \$2,878,268      | \$32,290               | \$500,095                            | \$5,434      | \$49,700      | \$11,747,684  |
| PERRY COUNTY           | \$3,007,964         | \$38,000                      | \$166,740         | \$760,629        | \$26,913               | \$110,707                            | \$43,042     | \$6,464       | \$4,160,459   |
| PICKETT COUNTY         | \$2,076,987         | \$23,098                      | \$57,030          | \$470,234        | \$8,763                | \$58,493                             | \$15,289     | \$0           | \$2,709,894   |
| POLK COUNTY            | \$6,248,233         | \$18,085                      | \$538,014         | \$2,099,347      | \$0                    | \$328,186                            | \$179,746    | \$53,320      | \$9,464,931   |
| PUTNAM COUNTY          | \$27,122,152        | \$131,552                     | \$2,617,344       | \$10,354,801     | \$184,641              | \$1,882,344                          | \$537,881    | \$416,601     | \$43,247,316  |
| RHEA COUNTY            | \$11,320,503        | \$78,500                      | \$859,886         | \$4,140,307      | \$23,232               | \$248,465                            | \$58,012     | \$15,303      | \$16,744,209  |
| DAYTON                 | \$2,450,801         | \$6,995                       | \$306,037         | \$1,007,371      | \$1,360                | \$89,931                             | \$29,801     | \$11,556      | \$3,903,853   |
| ROANE COUNTY           | \$18,117,255        | \$177,193                     | \$1,562,883       | \$6,774,239      | \$206,922              | \$931,694                            | \$11,847     | \$4,096       | \$27,786,129  |
| ROBERTSON COUNTY       | \$27,537,539        | \$110,000                     | \$1,952,669       | \$12,375,464     | \$194,633              | \$1,694,757                          | \$741,639    | \$149,441     | \$44,756,141  |
| RUTHERFORD COUNTY      | \$120,050,544       | \$304,063                     | \$5,810,897       | \$42,663,867     | \$2,215,598            | \$5,447,543                          | \$1,109,586  | \$356,492     | \$177,958,590                                       |
| MURFREESBORO           | \$27,199,749        | \$80,841                      | \$2,830,498       | \$8,483,967      | \$14,124               | \$1,354,330                          | \$191,501    | \$245,733     | \$40,400,742  |
| SCOTT COUNTY           | \$7,701,419         | \$55,295                      | \$968,112         | \$2,786,446      | \$4,065                | \$260,200                            | \$86,018     | \$16,420      | \$11,877,975  |
| *ONEIDA                | \$3,345,087         | \$24,000                      | \$413,369         | \$1,173,861      | \$1,626                | \$195,428                            | \$50,143     | \$3,893       | \$5,207,408   |
| SEQUATCHIE COUNTY      | \$5,706,666         | \$32,706                      | \$408,337         | \$1,734,560      | \$3,754                | \$231,193                            | \$40,411     | \$7,001       | \$8,164,627   |
| SEVIER COUNTY          | \$45,625,309        | \$270,260                     | \$2,733,447       | \$14,651,061     | \$531,122              | \$2,583,735                          | \$381,534    | \$291,346     | \$67,067,814  |
| SHELBY COUNTY          | \$302,537,997       | \$1,344,639                   | \$36,165,791      | \$119,795,467    | \$13,396,260           | \$29,309,458                         | \$12,446,009 | \$2,604,145   | \$517,599,765                                       |
| ARLINGTON              | \$14,479,840        | \$50,000                      | \$269,148         | \$3,758,540      | \$458,483              | \$3,497,204                          | \$60,288     | \$31,352      | \$22,604,855  |
| BARTLETT               | \$24,861,306        | \$111,300                     | \$2,464,314       | \$6,949,777      | \$179,381              | \$1,489,804                          | \$107,440    | \$3,425       | \$36,166,748  |
| COLLIERVILLE           | \$25,019,541        | \$141,100                     | \$722,028         | \$6,696,234      | \$648,788              | \$2,060,052                          | \$288,530    | \$71,388      | \$35,647,663  |
| GERMANTOWN             | \$17,208,165        | \$76,075                      | \$491,664         | \$4,459,712      | \$540,208              | \$1,294,688                          | \$229,081    | \$24,092      | \$24,323,685  |
| LAKELAND               | \$3,435,958         | \$16,000                      | \$252,739         | \$835,577        | \$264                  | \$94,880                             | \$41,088     | \$0           | \$4,676,506   |
| MILLINGTON             | \$7,380,253         | \$20,000                      | \$222,242         | \$1,898,541      | \$206,655              | \$861,297                            | \$90,449     | \$45,275      | \$10,724,712  |
| SMITH COUNTY           | \$7,317,855         | \$50,181                      | \$726,920         | \$2,731,025      | \$55,811               | \$329,485                            | \$91,829     | \$19,755      | \$11,322,861  |
| STEWART COUNTY         | \$4,920,428         | \$45,500                      | \$508,907         | \$1,784,188      | \$1,700                | \$288,915                            | \$5,622      | \$4,555       | \$7,559,814   |
| SULLIVAN COUNTY        | \$26,168,899        | \$149,635                     | \$3,395,540       | \$10,219,758     | \$263,116              | \$1,721,647                          | \$662,395    | \$501,256     | \$43,082,246  |

**TABLE 20 2016-2017**

| INSTRUCTION<br>REGULAR | TEACHER<br>SALARIES    | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES    | FIXED<br>CHARGES     | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS           | MISCELLANEOUS       | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>INSTRUCTION |
|------------------------|------------------------|-------------------------------|----------------------|----------------------|------------------------|--------------------------------------|---------------------|---------------------|---|
| BRISTOL                | \$12,052,111           | \$29,990                      | \$854,469            | \$3,863,577          | \$161,406              | \$832,737                            | \$18,754            | \$73,145            | \$17,886,189  |
| KINGSPORT              | \$24,523,321           | \$81,385                      | \$1,968,555          | \$9,449,851          | \$173,838              | \$1,337,918                          | \$193,897           | \$0                 | \$37,728,765  |
| SUMNER COUNTY          | \$73,832,219           | \$277,521                     | \$4,066,293          | \$31,721,356         | \$407,903              | \$2,806,958                          | \$271,713           | \$218,542           | \$113,602,503                                       |
| TIPTON COUNTY          | \$28,077,350           | \$110,568                     | \$1,638,867          | \$9,626,558          | \$711,723              | \$812,977                            | \$193,371           | \$124,788           | \$41,296,202  |
| TROUSDALE COUNTY       | \$2,955,563            | \$10,731                      | \$281,025            | \$819,631            | \$596                  | \$509,296                            | \$70,897            | \$544               | \$4,648,283   |
| UNICOI COUNTY          | \$5,826,874            | \$81,969                      | \$783,691            | \$2,183,210          | \$11,400               | \$582,658                            | \$80,123            | \$40,100            | \$9,590,025   |
| UNION COUNTY           | \$7,362,845            | \$37,500                      | \$729,875            | \$2,227,778          | \$3,400,617            | \$387,388                            | \$8,137             | \$2,265             | \$14,156,405  |
| VAN BUREN COUNTY       | \$2,259,569            | \$8,000                       | \$250,185            | \$516,839            | \$11,600               | \$148,279                            | \$5,543             | \$2,337             | \$3,202,352   |
| WARREN COUNTY          | \$17,990,565           | \$102,040                     | \$1,348,439          | \$4,829,575          | \$364,941              | \$1,381,023                          | \$311,278           | \$123,679           | \$26,451,540  |
| WASHINGTON COUNTY      | \$22,042,436           | \$93,750                      | \$1,981,820          | \$8,144,587          | \$3,757,663            | \$675,680                            | \$122,326           | \$536,699           | \$37,354,961  |
| JOHNSON CITY           | \$26,115,532           | \$100,879                     | \$1,373,493          | \$8,355,199          | \$349,685              | \$1,776,926                          | \$39,705            | \$132,855           | \$38,244,274  |
| WAYNE COUNTY           | \$6,908,840            | \$69,550                      | \$645,319            | \$1,861,240          | \$39,112               | \$282,921                            | \$14,437            | \$29,494            | \$9,850,913   |
| WEAKLEY COUNTY         | \$11,314,766           | \$61,180                      | \$769,206            | \$3,608,706          | \$159,920              | \$556,010                            | \$249,570           | \$2,094             | \$16,721,452  |
| WHITE COUNTY           | \$10,498,079           | \$56,500                      | \$1,026,110          | \$3,478,576          | \$1,852                | \$799,140                            | \$50,979            | \$66,790            | \$15,978,026  |
| WILLIAMSON COUNTY      | \$104,611,478          | \$362,431                     | \$6,305,404          | \$39,465,315         | \$336,648              | \$2,392,587                          | \$1,702,061         | \$114,943           | \$155,290,866                                       |
| *FRANKLIN              | \$15,757,145           | \$121,512                     | \$1,222,695          | \$5,035,809          | \$183,324              | \$367,215                            | \$139,977           | \$20,548            | \$22,848,225  |
| WILSON COUNTY          | \$45,325,431           | \$224,843                     | \$2,480,454          | \$15,666,718         | \$958,153              | \$614,278                            | \$1,895,391         | \$120,370           | \$67,285,639  |
| *LEBANON               | \$11,621,398           | \$46,500                      | \$1,253,945          | \$3,206,775          | \$12,089               | \$320,059                            | \$19,465            | \$22,137            | \$16,502,368  |
| ASD                    | \$32,855,780           | \$1,000                       | \$2,419,688          | \$8,659,535          | \$2,094,527            | \$3,425,981                          | \$589,426           | \$277,294           | \$50,323,230  |
| <b>GRAND TOTAL</b>     | <b>\$2,707,860,011</b> | <b>\$12,640,884</b>           | <b>\$213,659,305</b> | <b>\$966,024,024</b> | <b>\$56,543,911</b>    | <b>\$158,574,114</b>                 | <b>\$39,625,366</b> | <b>\$11,913,374</b> | <b>\$4,166,840,989</b>                              |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 21 2016-2017

| INSTRUCTION<br>ALTERNATIVE PROGRAMS | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR ALTERNATIVE<br>PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| ANDERSON COUNTY                     | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CLINTON                             | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| OAK RIDGE                           | \$313,073           | \$600                         | \$94,276          | \$120,156        | \$0                    | \$13,906                             | \$0       | \$0           | \$542,011  |
| BEDFORD COUNTY                      | \$270,340           | \$0                           | \$126,877         | \$105,657        | \$0                    | \$0                                  | \$0       | \$0           | \$502,874  |
| BENTON COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| BLEDSOE COUNTY                      | \$37,869            | \$785                         | \$0               | \$9,105          | \$0                    | \$0                                  | \$0       | \$0           | \$47,759   |
| BLOUNT COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| ALCOA                               | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MARYVILLE                           | \$273,657           | \$2,000                       | \$44,393          | \$104,176        | \$50,851               | \$4,429                              | \$0       | \$2,498       | \$482,004  |
| BRADLEY COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CLEVELAND                           | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CAMPBELL COUNTY                     | \$191,713           | \$1,000                       | \$10,384          | \$72,541         | \$0                    | \$0                                  | \$0       | \$0           | \$275,637  |
| CANNON COUNTY                       | \$45,824            | \$0                           | \$0               | \$13,962         | \$0                    | \$0                                  | \$0       | \$0           | \$59,786   |
| CARROLL COUNTY                      | \$39,928            | \$0                           | \$17,105          | \$20,283         | \$0                    | \$1,670                              | \$0       | \$0           | \$78,986   |
| *HOLLOW ROCK-BR                     | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| *HUNTINGDON                         | \$0                 | \$0                           | \$0               | \$0              | \$20,568               | \$0                                  | \$0       | \$0           | \$20,568   |
| *MCKENZIE                           | \$0                 | \$0                           | \$0               | \$0              | \$22,941               | \$0                                  | \$0       | \$0           | \$22,941   |
| *S. CARROLL                         | \$0                 | \$0                           | \$0               | \$0              | \$6,329                | \$0                                  | \$0       | \$0           | \$6,329  |
| *W. CARROLL                         | \$0                 | \$0                           | \$0               | \$0              | \$15,822               | \$0                                  | \$0       | \$0           | \$15,822   |
| CARTER COUNTY                       | \$103,634           | \$0                           | \$0               | \$30,868         | \$0                    | \$840                                | \$0       | \$0           | \$135,343  |
| ELIZABETHTON                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CHEATHAM COUNTY                     | \$256,695           | \$0                           | \$61,960          | \$114,073        | \$0                    | \$129                                | \$0       | \$0           | \$432,857  |
| CHESTER COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CLAIBORNE COUNTY                    | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CLAY COUNTY                         | \$26,206            | \$0                           | \$788             | \$4,306          | \$0                    | \$242                                | \$0       | \$0           | \$31,542   |
| COCKE COUNTY                        | \$192,410           | \$2,000                       | \$28,067          | \$71,422         | \$0                    | \$1,304                              | \$0       | \$0           | \$295,203  |
| NEWPORT                             | \$7,313             | \$0                           | \$0               | \$106            | \$0                    | \$0                                  | \$0       | \$0           | \$7,419  |
| COFFEE COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$6,098       | \$6,098  |
| MANCHESTER                          | \$24,321            | \$0                           | \$0               | \$7,741          | \$0                    | \$0                                  | \$0       | \$0           | \$32,062   |
| TULLAHOMA                           | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CROCKETT COUNTY                     | \$41,425            | \$0                           | \$76,127          | \$26,591         | \$0                    | \$0                                  | \$0       | \$0           | \$144,143  |
| ALAMO                               | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| BELLS                               | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| CUMBERLAND COUNTY                   | \$153,593           | \$0                           | \$0               | \$59,665         | \$1,000                | \$3,000                              | \$0       | \$0           | \$217,258  |
| DAVIDSON COUNTY                     | \$1,332,397         | \$5,000                       | \$36,745          | \$497,786        | \$845                  | \$96,223                             | \$0       | \$0           | \$1,968,996  |
| DECATUR COUNTY                      | \$94,000            | \$0                           | \$18,691          | \$27,691         | \$0                    | \$140                                | \$0       | \$0           | \$140,522  |
| DEKALB COUNTY                       | \$54,206            | \$0                           | \$14,929          | \$15,624         | \$0                    | \$0                                  | \$0       | \$0           | \$84,759   |

**TABLE 21 2016-2017**

TABLE 21 2016-2017

| INSTRUCTION<br>ALTERNATIVE PROGRAMS | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR ALTERNATIVE<br>PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| LAWRENCE COUNTY                     | \$104,415           | \$0                           | \$35,772          | \$60,896         | \$0                    | \$1,916                              | \$0       | \$0           | \$202,999  |
| LEWIS COUNTY                        | \$51,172            | \$0                           | \$13,326          | \$16,872         | \$444                  | \$0                                  | \$0       | \$0           | \$81,814   |
| LINCOLN COUNTY                      | \$232,862           | \$1,000                       | \$0               | \$56,897         | \$0                    | \$138                                | \$0       | \$0           | \$290,897  |
| FAYETTEVILLE                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| LOUDON COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| LENOIR CITY                         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MCMINN COUNTY                       | \$116,130           | \$1,000                       | \$0               | \$36,281         | \$0                    | \$244                                | \$0       | \$0           | \$153,655  |
| ATHENS                              | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| ETOWAH                              | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MCNAIRY COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MACON COUNTY                        | \$108,098           | \$2,000                       | \$33,858          | \$33,209         | \$0                    | \$5,007                              | \$0       | \$0           | \$182,172  |
| MADISON COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MARION COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| *RICHARD CITY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MARSHALL COUNTY                     | \$152,781           | \$0                           | \$513             | \$57,813         | \$68                   | \$701                                | \$0       | \$0           | \$211,876  |
| MAURY COUNTY                        | \$337,417           | \$1,042                       | \$99,527          | \$174,463        | \$515                  | \$2,708                              | \$0       | \$0           | \$615,673  |
| MEIGS COUNTY                        | \$58,805            | \$0                           | \$0               | \$17,429         | \$0                    | \$0                                  | \$0       | \$0           | \$76,234   |
| MONROE COUNTY                       | \$46,345            | \$0                           | \$10,583          | \$8,664          | \$0                    | \$0                                  | \$0       | \$0           | \$65,592   |
| SWEETWATER                          | \$57,987            | \$1,000                       | \$0               | \$22,588         | \$0                    | \$0                                  | \$0       | \$0           | \$81,575   |
| MONTGOMERY COUNTY                   | \$745,071           | \$3,000                       | \$22,725          | \$265,741        | \$527,476              | \$2,997                              | \$0       | \$0           | \$1,567,011  |
| MOORE COUNTY                        | \$53,125            | \$0                           | \$0               | \$13,953         | \$0                    | \$0                                  | \$0       | \$0           | \$67,078   |
| MORGAN COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| OBION COUNTY                        | \$101,960           | \$1,000                       | \$16,964          | \$25,615         | \$0                    | \$1,028                              | \$0       | \$0           | \$146,567  |
| UNION CITY                          | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| OVERTON COUNTY                      | \$35,428            | \$0                           | \$0               | \$14,410         | \$0                    | \$0                                  | \$0       | \$0           | \$49,838   |
| PERRY COUNTY                        | \$55,256            | \$1,000                       | \$18,919          | \$14,282         | \$0                    | \$54                                 | \$0       | \$0           | \$89,512   |
| PICKETT COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| POLK COUNTY                         | \$56,025            | \$1,000                       | \$13,852          | \$26,795         | \$0                    | \$163                                | \$0       | \$0           | \$97,835   |
| PUTNAM COUNTY                       | \$448,658           | \$3,000                       | \$0               | \$155,074        | \$0                    | \$1,496                              | \$0       | \$0           | \$608,228  |
| RHEA COUNTY                         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| DAYTON                              | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| ROANE COUNTY                        | \$92,817            | \$1,000                       | \$12,988          | \$25,736         | \$0                    | \$1,446                              | \$0       | \$0           | \$133,987  |
| ROBERTSON COUNTY                    | \$433,264           | \$4,000                       | \$60,876          | \$155,657        | \$0                    | \$0                                  | \$0       | \$0           | \$653,797  |
| RUTHERFORD COUNTY                   | \$1,396,737         | \$7,388                       | \$109,083         | \$516,773        | \$21,318               | \$29,763                             | \$0       | \$0           | \$2,081,061  |
| MURFREESBORO                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| SCOTT COUNTY                        | \$45,574            | \$0                           | \$13,930          | \$23,290         | \$0                    | \$0                                  | \$0       | \$0           | \$82,794   |
| *ONEIDA                             | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| SEQUATCHIE COUNTY                   | \$61,324            | \$0                           | \$11,541          | \$22,634         | \$0                    | \$751                                | \$0       | \$0           | \$96,250   |

TABLE 21 2016-2017

| INSTRUCTION<br>ALTERNATIVE PROGRAMS | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES  | FIXED<br>CHARGES   | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS       | MISCELLANEOUS   | TOTAL<br>EXPENDITURES<br>FOR ALTERNATIVE<br>PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|--------------------|--------------------|------------------------|--------------------------------------|-----------------|-----------------|--|
| SEVIER COUNTY                       | \$599,421           | \$5,000                       | \$119,324          | \$236,055          | \$0                    | \$8,968                              | \$0             | \$0             | \$968,768  |
| SHELBY COUNTY                       | \$6,029,150         | \$0                           | \$4,212,978        | \$2,645,843        | \$216,748              | \$502,025                            | \$0             | \$38,444        | \$13,645,188   |
| ARLINGTON                           | \$46,160            | \$0                           | \$10,295           | \$18,863           | \$2,468                | \$717                                | \$0             | \$365           | \$78,868   |
| BARTLETT                            | \$172,036           | \$0                           | \$22,508           | \$45,781           | \$18,940               | \$183                                | \$0             | \$935           | \$260,385  |
| COLLIERVILLE                        | \$87,767            | \$0                           | \$21,315           | \$19,121           | \$6,981                | \$22,769                             | \$0             | \$0             | \$157,953  |
| GERMANTOWN                          | \$186,359           | \$0                           | \$80,176           | \$64,141           | \$10,437               | \$11,168                             | \$0             | \$300           | \$352,581  |
| LAKELAND                            | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| MILLINGTON                          | \$66,576            | \$0                           | \$21,016           | \$33,228           | \$8,787                | \$391                                | \$0             | \$0             | \$129,999  |
| SMITH COUNTY                        | \$49,907            | \$0                           | \$0                | \$19,356           | \$0                    | \$126                                | \$0             | \$0             | \$69,389   |
| STEWART COUNTY                      | \$47,245            | \$0                           | \$12,508           | \$2,518            | \$0                    | \$0                                  | \$0             | \$0             | \$62,271   |
| SULLIVAN COUNTY                     | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| BRISTOL                             | \$151,701           | \$0                           | \$18,745           | \$48,538           | \$0                    | \$400                                | \$0             | \$0             | \$219,383  |
| KINGSPORT                           | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| SUMNER COUNTY                       | \$1,144,975         | \$6,218                       | \$446,896          | \$775,917          | \$127,594              | \$11,568                             | \$32,608        | \$6,056         | \$2,551,831  |
| TIPTON COUNTY                       | \$510,854           | \$6,000                       | \$130,444          | \$203,188          | \$13,967               | \$7,649                              | \$0             | \$0             | \$872,102  |
| TROUSDALE COUNTY                    | \$46,909            | \$0                           | \$19,307           | \$12,439           | \$0                    | \$0                                  | \$0             | \$0             | \$78,655   |
| UNICOI COUNTY                       | \$55,836            | \$0                           | \$0                | \$9,361            | \$0                    | \$0                                  | \$0             | \$0             | \$65,197   |
| UNION COUNTY                        | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| VAN BUREN COUNTY                    | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| WARREN COUNTY                       | \$190,052           | \$0                           | \$68,938           | \$68,871           | \$0                    | \$0                                  | \$0             | \$0             | \$327,861  |
| WASHINGTON COUNTY                   | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| JOHNSON CITY                        | \$513,802           | \$0                           | \$77,355           | \$176,858          | \$4,194                | \$35,783                             | \$0             | \$0             | \$807,992  |
| WAYNE COUNTY                        | \$73,496            | \$0                           | \$0                | \$15,713           | \$0                    | \$200                                | \$0             | \$0             | \$89,409   |
| WEAKLEY COUNTY                      | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| WHITE COUNTY                        | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| WILLIAMSON COUNTY                   | \$330,606           | \$3,000                       | \$31,913           | \$138,733          | \$0                    | \$9,670                              | \$0             | \$0             | \$513,922  |
| *FRANKLIN                           | \$0                 | \$0                           | \$0                | \$0                | \$63,200               | \$0                                  | \$0             | \$0             | \$63,200   |
| WILSON COUNTY                       | \$435,341           | \$0                           | \$174,658          | \$229,827          | \$0                    | \$0                                  | \$0             | \$0             | \$839,827  |
| *LEBANON                            | \$91,516            | \$0                           | \$20,782           | \$30,160           | \$0                    | \$0                                  | \$0             | \$0             | \$142,458  |
| ASD                                 | \$0                 | \$0                           | \$0                | \$0                | \$0                    | \$0                                  | \$0             | \$0             | \$0  |
| <b>GRAND TOTAL</b>                  | <b>\$22,837,169</b> | <b>\$74,865</b>               | <b>\$7,325,964</b> | <b>\$9,106,552</b> | <b>\$1,204,508</b>     | <b>\$811,136</b>                     | <b>\$32,608</b> | <b>\$55,538</b> | <b>\$41,448,340</b>                                  |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 22 2016-2017

| INSTRUCTION-SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | CONTRACTED SERVICES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------|--------------------------------|-----------|---------------|--|
| ANDERSON COUNTY               | \$3,763,149      | \$20,500                       | \$1,091,753    | \$1,392,409   | \$174,046           | \$0                 | \$174,046           | \$273,029                      | \$0       | \$5,300       | \$6,720,186                              |
| CLINTON                       | \$313,424        | \$3,000                        | \$266,753      | \$146,859     | \$12,321            | \$0                 | \$12,321            | \$17,436                       | \$0       | \$32          | \$759,825                                |
| OAK RIDGE                     | \$2,115,746      | \$10,400                       | \$1,318,805    | \$1,042,011   | \$90,000            | \$0                 | \$90,000            | \$26,843                       | \$0       | \$0           | \$4,603,805                              |
| BEDFORD COUNTY                | \$2,155,276      | \$9,999                        | \$800,779      | \$882,381     | \$75,800            | \$0                 | \$75,800            | \$90,471                       | \$184     | \$0           | \$4,014,891                              |
| BENTON COUNTY                 | \$723,657        | \$5,000                        | \$404,617      | \$465,716     | \$22,830            | \$0                 | \$22,830            | \$17,852                       | \$0       | \$0           | \$1,639,672                              |
| BLEDSOE COUNTY                | \$806,300        | \$5,000                        | \$681,845      | \$427,693     | \$77,908            | \$0                 | \$77,908            | \$40,374                       | \$0       | \$0           | \$2,039,120                              |
| BLOUNT COUNTY                 | \$4,730,027      | \$22,000                       | \$2,241,423    | \$2,298,015   | \$10,362            | \$0                 | \$10,362            | \$261,426                      | \$0       | \$7,500       | \$9,570,753                              |
| ALCOA                         | \$629,614        | \$2,000                        | \$411,649      | \$409,877     | \$199,650           | \$0                 | \$199,650           | \$38,127                       | \$0       | \$0           | \$1,690,917                              |
| MARYVILLE                     | \$2,584,184      | \$8,075                        | \$1,687,563    | \$1,508,008   | \$32,329            | \$0                 | \$32,329            | \$72,491                       | \$0       | \$0           | \$5,892,651                              |
| BRADLEY COUNTY                | \$2,548,940      | \$12,000                       | \$1,272,754    | \$1,389,943   | \$75,847            | \$0                 | \$75,847            | \$169,600                      | \$0       | \$0           | \$5,469,084                              |
| CLEVELAND                     | \$1,698,951      | \$11,000                       | \$1,201,335    | \$976,008     | \$82,069            | \$0                 | \$82,069            | \$76,917                       | \$0       | \$0           | \$4,046,280                              |
| CAMPBELL COUNTY               | \$1,895,830      | \$11,990                       | \$464,501      | \$847,105     | \$0                 | \$0                 | \$0                 | \$71,301                       | \$0       | \$0           | \$3,290,728                              |
| CANNON COUNTY                 | \$709,471        | \$3,000                        | \$314,804      | \$359,930     | \$224,591           | \$0                 | \$224,591           | \$38,687                       | \$0       | \$0           | \$1,650,483                              |
| CARROLL COUNTY                | \$312,929        | \$2,875                        | \$70,737       | \$114,972     | \$8,388             | \$0                 | \$8,388             | \$9,104                        | \$0       | \$414         | \$519,419                                |
| *HOLLOW ROCK-BR               | \$185,597        | \$2,000                        | \$25,706       | \$42,907      | \$153,930           | \$0                 | \$153,930           | \$18,461                       | \$0       | \$0           | \$428,601                                |
| *HUNTINGDON                   | \$397,727        | \$2,000                        | \$80,498       | \$125,782     | \$297,800           | \$0                 | \$297,800           | \$51,164                       | \$1,057   | \$0           | \$956,028                                |
| *MCKENZIE                     | \$319,895        | \$2,000                        | \$190,868      | \$155,074     | \$206,608           | \$0                 | \$206,608           | \$22,315                       | \$0       | \$0           | \$896,760                                |
| *S. CARROLL                   | \$81,163         | \$0                            | \$30,632       | \$17,596      | \$78,131            | \$0                 | \$78,131            | \$26                           | \$0       | \$0           | \$207,548                                |
| *W. CARROLL                   | \$272,289        | \$1,000                        | \$106,712      | \$93,451      | \$157,194           | \$0                 | \$157,194           | \$17,598                       | \$0       | \$0           | \$648,244                                |
| CARTER COUNTY                 | \$1,953,785      | \$10,000                       | \$1,099,166    | \$1,260,835   | \$2,956             | \$0                 | \$2,956             | \$87,662                       | \$729     | \$218         | \$4,415,351                              |
| ELIZABETHTON                  | \$818,915        | \$2,000                        | \$859,113      | \$510,421     | \$59,241            | \$0                 | \$59,241            | \$73,345                       | \$0       | \$0           | \$2,323,036                              |
| CHEATHAM COUNTY               | \$2,060,560      | \$6,400                        | \$1,509,539    | \$1,301,555   | \$34,111            | \$0                 | \$34,111            | \$74,872                       | \$0       | \$25          | \$4,987,062                              |
| CHESTER COUNTY                | \$756,124        | \$2,000                        | \$824,067      | \$411,829     | \$2,942             | \$0                 | \$2,942             | \$17,227                       | \$0       | \$0           | \$2,014,189                              |
| CLAIBORNE COUNTY              | \$1,975,785      | \$9,500                        | \$1,363,977    | \$868,006     | \$25,043            | \$0                 | \$25,043            | \$95,099                       | \$357     | \$0           | \$4,337,766                              |
| CLAY COUNTY                   | \$370,183        | \$5,000                        | \$174,404      | \$153,748     | \$1,640             | \$0                 | \$1,640             | \$13,629                       | \$0       | \$0           | \$718,604                                |
| COCKE COUNTY                  | \$1,638,841      | \$13,500                       | \$621,996      | \$846,362     | \$77,632            | \$0                 | \$77,632            | \$81,076                       | \$0       | \$0           | \$3,279,408                              |
| NEWPORT                       | \$181,787        | \$1,000                        | \$177,452      | \$119,856     | \$1,636             | \$0                 | \$1,636             | \$15,764                       | \$0       | \$2,701       | \$500,196                                |
| COFFEE COUNTY                 | \$1,736,400      | \$10,000                       | \$1,075,441    | \$1,220,493   | \$193,604           | \$0                 | \$193,604           | \$31,042                       | \$0       | \$490         | \$4,267,470                              |
| MANCHESTER                    | \$560,559        | \$3,750                        | \$574,342      | \$491,842     | \$0                 | \$0                 | \$0                 | \$34,347                       | \$0       | \$2,938       | \$1,667,778                              |
| TULLAHOMA                     | \$1,640,984      | \$6,000                        | \$1,157,767    | \$969,714     | \$344,472           | \$0                 | \$344,472           | \$63,708                       | \$0       | \$95,456      | \$4,278,100                              |
| CROCKETT COUNTY               | \$515,987        | \$0                            | \$155,584      | \$208,252     | \$0                 | \$0                 | \$0                 | \$44,492                       | \$0       | \$6,111       | \$930,426                                |
| ALAMO                         | \$142,963        | \$1,000                        | \$105,139      | \$63,464      | \$0                 | \$0                 | \$0                 | \$14,648                       | \$0       | \$225         | \$327,439                                |
| BELLS                         | \$39,884         | \$0                            | \$80,306       | \$25,947      | \$2,522             | \$0                 | \$2,522             | \$11,508                       | \$0       | \$0           | \$160,167                                |
| CUMBERLAND COUNTY             | \$1,876,552      | \$13,000                       | \$827,465      | \$1,268,864   | \$4,191             | \$0                 | \$4,191             | \$112,769                      | \$0       | \$1,898       | \$4,104,739                              |
| DAVIDSON COUNTY               | \$40,653,818     | \$140,583                      | \$17,705,488   | \$26,255,732  | \$7,278,148         | \$0                 | \$7,278,148         | \$908,298                      | \$0       | \$1,756,424   | \$94,698,490                             |
| DECATUR COUNTY                | \$546,296        | \$6,000                        | \$368,707      | \$227,718     | \$4,569             | \$0                 | \$4,569             | \$22,506                       | \$0       | \$449         | \$1,176,245                              |
| DEKALE COUNTY                 | \$1,354,918      | \$3,000                        | \$534,741      | \$529,832     | \$65,000            | \$0                 | \$65,000            | \$52,843                       | \$0       | \$0           | \$2,540,334                              |
| DICKSON COUNTY                | \$3,401,226      | \$35,355                       | \$2,083,436    | \$1,987,214   | \$43,061            | \$0                 | \$43,061            | \$72,712                       | \$0       | \$0           | \$7,623,004                              |
| DYER COUNTY                   | \$1,224,949      | \$4,585                        | \$628,758      | \$631,357     | \$14,574            | \$0                 | \$14,574            | \$53,234                       | \$0       | \$0           | \$2,557,457                              |
| DYERSBURG                     | \$1,282,893      | \$4,000                        | \$384,225      | \$481,263     | \$135,295           | \$0                 | \$135,295           | \$76,407                       | \$0       | \$1,928       | \$2,366,011                              |
| FAYETTE COUNTY                | \$1,056,345      | \$5,500                        | \$643,002      | \$482,813     | \$179,478           | \$0                 | \$179,478           | \$225,800                      | \$0       | \$0           | \$2,592,938                              |
| FENTRESS COUNTY               | \$665,288        | \$5,000                        | \$441,359      | \$346,416     | \$30,681            | \$0                 | \$30,681            | \$16,902                       | \$0       | \$255         | \$1,505,901                              |
| FRANKLIN COUNTY               | \$1,791,181      | \$15,000                       | \$1,343,553    | \$1,152,339   | \$217,169           | \$0                 | \$217,169           | \$37,371                       | \$0       | \$0           | \$4,556,611                              |
| GIBSON COUNTY                 | NA               | NA                             | NA             | NA            | NA                  | NA                  | \$0                 | NA                             | NA        | NA            | NA                                       |
| HUMBOLDT                      | \$328,706        | \$1,000                        | \$284,908      | \$194,446     | \$3,372             | \$0                 | \$3,372             | \$23,247                       | \$0       | \$0           | \$835,679                                |
| *MILAN                        | \$720,298        | \$7,000                        | \$419,092      | \$310,354     | \$60,654            | \$0                 | \$60,654            | \$50,250                       | \$0       | \$74          | \$1,567,722                              |
| *TRENTON                      | \$298,030        | \$985                          | \$172,375      | \$121,903     | \$62,848            | \$0                 | \$62,848            | \$36,087                       | \$0       | \$158         | \$692,386                                |
| *BRADFORD                     | \$109,909        | \$0                            | \$142,493      | \$53,950      | \$16,542            | \$0                 | \$16,542            | \$19,028                       | \$0       | \$0           | \$341,922                                |
| *GIBSON CO. SPEC.             | \$984,350        | \$6,440                        | \$800,498      | \$476,532     | \$57,330            | \$0                 | \$57,330            | \$24,162                       | \$0       | \$0           | \$2,349,312                              |
| GILES COUNTY                  | \$1,255,643      | \$6,000                        | \$917,588      | \$754,513     | \$414,302           | \$0                 | \$414,302           | \$7,624                        | \$0       | \$0           | \$3,355,670                              |
| GRAINGER COUNTY               | \$787,116        | \$8,993                        | \$822,497      | \$450,567     | \$262,079           | \$286,136           | \$548,214           | \$44,659                       | \$0       | \$5,829       | \$2,667,875                              |
| GREENE COUNTY                 | \$2,148,845      | \$13,000                       | \$1,087,669    | \$1,090,053   | \$52,905            | \$0                 | \$52,905            | \$208,929                      | \$0       | \$0           | \$4,601,401                              |
| GREENEVILLE                   | \$975,819        | \$4,000                        | \$519,219      | \$474,259     | \$137,742           | \$0                 | \$137,742           | \$24,038                       | \$0       | \$24          | \$2,135,101                              |
| GRUNDY COUNTY                 | \$1,178,097      | \$11,128                       | \$715,486      | \$495,106     | \$63,933            | \$0                 | \$63,933            | \$87,321                       | \$0       | \$1,723       | \$2,552,794                              |
| HAMBLEN COUNTY                | \$3,195,408      | \$9,000                        | \$2,470,218    | \$2,213,522   | \$0                 | \$0                 | \$0                 | \$85,462                       | \$0       | \$23,233      | \$7,996,843                              |
| HAMILTON COUNTY               | \$17,901,275     | \$77,272                       | \$7,422,575    | \$11,178,096  | \$4,892,638         | \$0                 | \$4,892,638         | \$332,572                      | \$0       | \$144,921     | \$41,949,349                             |
| HANCOCK COUNTY                | \$398,831        | \$3,000                        | \$226,636      | \$133,432     | \$33,700            | \$0                 | \$33,700            | \$30,996                       | \$0       | \$0           | \$826,595                                |
| HARDEMAN COUNTY               | \$1,576,621      | \$12,495                       | \$495,221      | \$506,408     | \$8,245             | \$0                 | \$8,245             | \$222,885                      | \$0       | \$0           | \$2,821,875                              |
| HARDIN COUNTY                 | \$1,070,392      | \$7,395                        | \$364,087      | \$595,006     | \$22,819            | \$0                 | \$22,819            | \$31,225                       | \$0       | \$8,218       | \$2,099,142                              |
| HAWKINS COUNTY                | \$2,627,742      | \$13,600                       | \$1,273,830    | \$1,424,976   | \$0                 | \$0                 | \$0                 | \$77,932                       | \$0       | \$0           | \$5,418,080                              |

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| INSTRUCTION-SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | CONTRACTED SERVICES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------|--------------------------------|-----------|---------------|--|
| ROGERSVILLE                   | \$159,984        | \$0                            | \$132,814      | \$95,887      | \$36,289            | \$0                 | \$36,289            | \$8,022                        | \$0       | \$0           | \$432,996                                |
| HAYWOOD COUNTY                | \$1,153,695      | \$2,873                        | \$629,403      | \$519,795     | \$12,129            | \$0                 | \$12,129            | \$50,403                       | \$448     | \$0           | \$2,368,746                              |
| HENDERSON COUNTY              | \$1,438,787      | \$12,000                       | \$901,795      | \$623,650     | \$100,489           | \$0                 | \$100,489           | \$43,546                       | \$0       | \$0           | \$3,120,268                              |
| LEXINGTON                     | \$314,664        | \$1,000                        | \$227,937      | \$191,630     | \$1,425             | \$0                 | \$1,425             | \$2,347                        | \$0       | \$0           | \$739,003                                |
| HENRY COUNTY                  | \$1,016,451      | \$1,495                        | \$505,988      | \$431,669     | \$16,683            | \$0                 | \$16,683            | \$51,152                       | \$0       | \$0           | \$2,023,437                              |
| *PARIS                        | \$449,257        | \$0                            | \$382,968      | \$172,683     | \$10,000            | \$0                 | \$10,000            | \$4,699                        | \$0       | \$3,739       | \$1,023,346                              |
| HICKMAN COUNTY                | \$1,502,842      | \$0                            | \$600,400      | \$664,042     | \$187,069           | \$0                 | \$187,069           | \$20,085                       | \$0       | \$0           | \$2,974,437                              |
| HOUSTON COUNTY                | \$401,587        | \$1,000                        | \$269,306      | \$157,981     | \$0                 | \$0                 | \$0                 | \$75,004                       | \$0       | \$0           | \$904,878                                |
| HUMPHREYS COUNTY              | \$780,425        | \$0                            | \$601,001      | \$434,190     | \$20,515            | \$0                 | \$20,515            | \$47,512                       | \$0       | \$0           | \$1,883,643                              |
| JACKSON COUNTY                | \$577,508        | \$1,000                        | \$290,880      | \$209,308     | \$42,437            | \$0                 | \$42,437            | \$25,100                       | \$0       | \$95          | \$1,146,328                              |
| JEFFERSON COUNTY              | \$1,885,935      | \$5,000                        | \$1,134,675    | \$1,357,777   | \$24,814            | \$0                 | \$24,814            | \$93,013                       | \$0       | \$1,624       | \$4,502,838                              |
| JOHNSON COUNTY                | \$683,933        | \$4,000                        | \$446,448      | \$350,773     | \$121,789           | \$0                 | \$121,789           | \$70,494                       | \$0       | \$826         | \$1,678,263                              |
| KNOX COUNTY                   | \$22,815,911     | \$49,333                       | \$14,027,607   | \$9,580,568   | \$61,114            | \$0                 | \$61,114            | \$577,746                      | \$0       | \$0           | \$47,112,279                             |
| LAKE COUNTY                   | \$304,769        | \$3,000                        | \$158,807      | \$130,046     | \$9,055             | \$0                 | \$9,055             | \$64,066                       | \$0       | \$0           | \$669,743                                |
| LAUDERDALE COUNTY             | \$1,930,595      | \$10,000                       | \$921,358      | \$999,335     | \$1,000             | \$0                 | \$1,000             | \$146,228                      | \$0       | \$210         | \$4,008,726                              |
| LAWRENCE COUNTY               | \$1,452,878      | \$4,000                        | \$1,310,685    | \$1,057,102   | \$39,000            | \$0                 | \$39,000            | \$79,592                       | \$0       | \$1,922       | \$3,945,180                              |
| LEWIS COUNTY                  | \$679,202        | \$2,000                        | \$232,809      | \$223,112     | \$0                 | \$0                 | \$0                 | \$5,684                        | \$0       | \$0           | \$1,142,807                              |
| LINCOLN COUNTY                | \$908,053        | \$7,000                        | \$1,060,334    | \$567,222     | \$65,767            | \$0                 | \$65,767            | \$18,161                       | \$0       | \$0           | \$2,626,537                              |
| FAYETTEVILLE                  | \$334,662        | \$2,585                        | \$326,062      | \$179,292     | \$47,375            | \$0                 | \$47,375            | \$48,419                       | \$0       | \$0           | \$938,395                                |
| LOUDON COUNTY                 | \$1,486,258      | \$3,000                        | \$971,499      | \$860,300     | \$74,446            | \$0                 | \$74,446            | \$250,638                      | \$0       | \$932         | \$3,647,073                              |
| LENOIR CITY                   | \$571,440        | \$0                            | \$465,586      | \$273,124     | \$96,731            | \$0                 | \$96,731            | \$33,013                       | \$0       | \$2,218       | \$1,442,112                              |
| MCMINN COUNTY                 | \$1,594,157      | \$3,000                        | \$897,192      | \$835,429     | \$44,323            | \$0                 | \$44,323            | \$52,207                       | \$0       | \$4,770       | \$3,431,077                              |
| ATHENS                        | \$286,798        | \$0                            | \$336,824      | \$229,152     | \$80,955            | \$0                 | \$80,955            | \$8,809                        | \$0       | \$0           | \$942,537                                |
| ETOWAH                        | \$63,527         | \$0                            | \$124,287      | \$58,317      | \$33,596            | \$0                 | \$33,596            | \$4,959                        | \$0       | \$0           | \$284,687                                |
| MCNAIRY COUNTY                | \$1,130,655      | \$8,000                        | \$798,187      | \$689,911     | \$33,978            | \$0                 | \$33,978            | \$46,480                       | \$0       | \$5,334       | \$2,712,545                              |
| MACON COUNTY                  | \$1,210,988      | \$5,000                        | \$700,173      | \$582,113     | \$262,070           | \$0                 | \$262,070           | \$40,076                       | \$0       | \$0           | \$2,800,420                              |
| MADISON COUNTY                | \$5,638,428      | \$32,225                       | \$3,248,132    | \$2,163,143   | \$817,622           | \$0                 | \$817,622           | \$90,449                       | \$0       | \$0           | \$11,989,999                             |
| MARION COUNTY                 | \$1,301,251      | \$8,975                        | \$777,915      | \$823,191     | \$1,073             | \$0                 | \$1,073             | \$84,302                       | \$0       | \$2,772       | \$2,999,479                              |
| *RICHARD CITY                 | \$47,880         | \$0                            | \$45,360       | \$11,483      | \$827               | \$0                 | \$827               | \$614                          | \$0       | \$0           | \$106,165                                |
| MARSHALL COUNTY               | \$1,334,630      | \$11,463                       | \$962,917      | \$906,618     | \$94,134            | \$0                 | \$94,134            | \$26,994                       | \$0       | \$0           | \$3,336,756                              |
| MAURY COUNTY                  | \$4,240,062      | \$22,067                       | \$2,338,095    | \$2,685,934   | \$359,996           | \$0                 | \$359,996           | \$325,338                      | \$0       | \$0           | \$9,971,493                              |
| MEIGS COUNTY                  | \$672,288        | \$7,000                        | \$247,828      | \$269,030     | \$32,414            | \$0                 | \$32,414            | \$13,050                       | \$0       | \$0           | \$1,241,611                              |
| MONROE COUNTY                 | \$1,708,887      | \$9,000                        | \$1,235,499    | \$1,198,482   | \$361,091           | \$0                 | \$361,091           | \$94,724                       | \$0       | \$0           | \$4,607,683                              |
| SWEETWATER                    | \$466,511        | \$5,000                        | \$296,972      | \$196,942     | \$13,199            | \$0                 | \$13,199            | \$15,884                       | \$0       | \$0           | \$994,508                                |
| MONTGOMERY COUNTY             | \$13,944,089     | \$49,255                       | \$6,988,107    | \$7,251,645   | \$225,426           | \$0                 | \$225,426           | \$270,155                      | \$0       | \$3,252       | \$28,731,929                             |
| MOORE COUNTY                  | \$358,091        | \$0                            | \$142,298      | \$171,360     | \$396               | \$0                 | \$396               | \$40,656                       | \$0       | \$0           | \$712,801                                |
| MORGAN COUNTY                 | \$890,942        | \$5,000                        | \$671,074      | \$438,625     | \$56,712            | \$0                 | \$56,712            | \$29,168                       | \$0       | \$0           | \$2,091,521                              |
| OBION COUNTY                  | \$981,744        | \$18,600                       | \$717,037      | \$507,987     | \$184,282           | \$0                 | \$184,282           | \$16,799                       | \$0       | \$0           | \$2,426,449                              |
| UNION CITY                    | \$323,820        | \$1,000                        | \$233,111      | \$248,889     | \$0                 | \$0                 | \$0                 | \$8,264                        | \$0       | \$0           | \$815,083                                |
| OVERTON COUNTY                | \$947,516        | \$9,000                        | \$560,477      | \$514,263     | \$2,363             | \$0                 | \$2,363             | \$20,869                       | \$0       | \$489         | \$2,054,977                              |
| PERRY COUNTY                  | \$565,795        | \$4,000                        | \$334,886      | \$198,935     | \$37,815            | \$0                 | \$37,815            | \$29,719                       | \$0       | \$0           | \$1,171,151                              |
| PICKETT COUNTY                | \$227,450        | \$3,000                        | \$107,842      | \$77,625      | \$1,850             | \$0                 | \$1,850             | \$56,672                       | \$0       | \$1,148       | \$475,587                                |
| POLK COUNTY                   | \$606,374        | \$4,000                        | \$406,414      | \$368,835     | \$33,471            | \$0                 | \$33,471            | \$35,009                       | \$1,621   | \$0           | \$1,455,724                              |
| PUTNAM COUNTY                 | \$4,161,600      | \$14,001                       | \$3,024,122    | \$2,845,695   | \$29,658            | \$0                 | \$29,658            | \$153,627                      | \$0       | \$0           | \$10,228,703                             |
| RHEA COUNTY                   | \$1,134,830      | \$9,500                        | \$1,077,999    | \$814,629     | \$46,555            | \$0                 | \$46,555            | \$44,417                       | \$0       | \$2,764       | \$3,130,694                              |
| DAYTON                        | \$228,760        | \$0                            | \$118,636      | \$138,280     | \$131,214           | \$0                 | \$131,214           | \$12,763                       | \$0       | \$0           | \$629,654                                |
| ROANE COUNTY                  | \$2,731,890      | \$14,499                       | \$1,132,757    | \$1,345,465   | \$135,906           | \$0                 | \$135,906           | \$153,592                      | \$0       | \$0           | \$5,514,110                              |
| ROBERTSON COUNTY              | \$3,740,665      | \$23,500                       | \$1,957,622    | \$2,474,941   | \$252,711           | \$0                 | \$252,711           | \$280,951                      | \$0       | \$0           | \$8,730,389                              |
| RUTHERFORD COUNTY             | \$12,441,325     | \$44,894                       | \$7,653,786    | \$8,068,506   | \$1,729,501         | \$415,853           | \$2,145,354         | \$230,131                      | \$81,631  | \$1,230       | \$30,666,858                             |
| MURFREESBORO                  | \$3,484,446      | \$7,583                        | \$2,005,733    | \$1,696,850   | \$272,143           | \$0                 | \$272,143           | \$95,406                       | \$0       | \$0           | \$7,562,161                              |
| SCOTT COUNTY                  | \$974,420        | \$5,000                        | \$365,034      | \$356,432     | \$92,146            | \$0                 | \$92,146            | \$50,219                       | \$0       | \$0           | \$1,843,252                              |
| *ONEIDA                       | \$483,977        | \$1,000                        | \$224,344      | \$182,685     | \$28,375            | \$0                 | \$28,375            | \$15,814                       | \$0       | \$0           | \$936,195                                |
| SEQUATCHIE COUNTY             | \$1,045,158      | \$4,669                        | \$446,608      | \$409,797     | \$148,373           | \$0                 | \$148,373           | \$88,445                       | \$0       | \$712         | \$2,143,761                              |
| SEVIER COUNTY                 | \$5,387,254      | \$26,930                       | \$3,983,021    | \$3,303,039   | \$321,986           | \$0                 | \$321,986           | \$181,340                      | \$0       | \$0           | \$13,203,570                             |
| SHELBY COUNTY                 | \$55,274,280     | \$0                            | \$17,372,196   | \$19,666,173  | \$7,904,089         | \$0                 | \$7,904,089         | \$2,374,821                    | \$0       | \$2,315       | \$102,593,874                            |
| ARLINGTON                     | \$1,105,122      | \$1,000                        | \$911,600      | \$508,149     | \$47,754            | \$56,045            | \$103,799           | \$52,542                       | \$0       | \$0           | \$2,682,211                              |
| BARTLETT                      | \$3,584,790      | \$13,000                       | \$1,386,997    | \$1,348,614   | \$340,873           | \$0                 | \$340,873           | \$94,775                       | \$0       | \$38          | \$6,769,087                              |
| COLLIERVILLE                  | \$2,949,049      | \$8,000                        | \$2,159,734    | \$1,362,804   | \$241,686           | \$0                 | \$241,686           | \$230,011                      | \$0       | \$0           | \$6,951,285                              |
| GERMANTOWN                    | \$1,690,658      | \$53,239                       | \$1,376,742    | \$814,756     | \$96,315            | \$0                 | \$96,315            | \$82,031                       | \$0       | \$0           | \$4,113,741                              |
| LAKELAND                      | \$275,744        | \$8,400                        | \$264,081      | \$167,292     | \$8,147             | \$0                 | \$8,147             | \$23,544                       | \$0       | \$0           | \$747,208                                |

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|-------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------|--------------------------------|-----------|---------------|--|
| MILLINGTON                    | \$1,057,923      | \$0                            | \$415,449      | \$441,107     | \$245,798           | \$28,736            | \$274,534           | \$9,193                        | \$0       | \$0           | \$2,198,207                              |
| SMITH COUNTY                  | \$787,342        | \$8,727                        | \$537,896      | \$386,707     | \$89,015            | \$0                 | \$89,015            | \$121,438                      | \$47,600  | \$951         | \$1,979,676                              |
| STEWART COUNTY                | \$718,592        | \$3,000                        | \$306,283      | \$275,648     | \$0                 | \$0                 | \$0                 | \$2,176                        | \$0       | \$6,235       | \$1,311,933                              |
| SULLIVAN COUNTY               | \$3,158,809      | \$19,930                       | \$2,356,922    | \$2,040,627   | \$33,427            | \$0                 | \$33,427            | \$56,378                       | \$0       | \$0           | \$7,666,094                              |
| BRISTOL                       | \$1,375,034      | \$3,000                        | \$867,324      | \$538,037     | \$10,192            | \$0                 | \$10,192            | \$8,820                        | \$0       | \$0           | \$2,802,407                              |
| KINGSPORT                     | \$2,729,145      | \$11,470                       | \$1,944,550    | \$1,472,396   | \$3,061             | \$0                 | \$3,061             | \$106,651                      | \$0       | \$0           | \$6,267,273                              |
| SUMNER COUNTY                 | \$10,586,415     | \$38,496                       | \$6,181,994    | \$8,468,793   | \$119,609           | \$0                 | \$119,609           | \$220,992                      | \$0       | \$10,097      | \$25,626,395                             |
| TIPTON COUNTY                 | \$4,441,442      | \$21,000                       | \$3,000,066    | \$2,587,207   | \$236,397           | \$0                 | \$236,397           | \$126,002                      | \$0       | \$69,571      | \$10,481,686                             |
| TROUSDALE COUNTY              | \$572,409        | \$4,000                        | \$218,318      | \$195,595     | \$104,557           | \$0                 | \$104,557           | \$17,455                       | \$0       | \$0           | \$1,112,334                              |
| UNICOI COUNTY                 | \$856,601        | \$2,875                        | \$631,291      | \$622,566     | \$10,941            | \$0                 | \$10,941            | \$43,131                       | \$0       | \$484         | \$2,167,889                              |
| UNION COUNTY                  | \$1,223,849      | \$5,500                        | \$502,637      | \$465,233     | \$0                 | \$0                 | \$0                 | \$50,142                       | \$0       | \$0           | \$2,247,361                              |
| VAN BUREN COUNTY              | \$230,688        | \$1,000                        | \$214,228      | \$127,879     | \$258               | \$0                 | \$258               | \$5,064                        | \$0       | \$464         | \$579,581                                |
| WARREN COUNTY                 | \$2,419,830      | \$8,000                        | \$1,162,320    | \$928,987     | \$711               | \$73,422            | \$74,133            | \$117,942                      | \$0       | \$2,086       | \$4,713,298                              |
| WASHINGTON COUNTY             | \$2,361,372      | \$14,000                       | \$1,340,044    | \$1,275,853   | \$6,000             | \$0                 | \$6,000             | \$39,576                       | \$0       | \$2,362       | \$5,039,207                              |
| JOHNSON CITY                  | \$2,440,494      | \$18,000                       | \$1,925,329    | \$1,360,863   | \$45,942            | \$0                 | \$45,942            | \$53,580                       | \$0       | \$0           | \$5,844,208                              |
| WAYNE COUNTY                  | \$828,054        | \$0                            | \$377,727      | \$278,501     | \$89,916            | \$0                 | \$89,916            | \$31,581                       | \$196     | \$0           | \$1,605,975                              |
| WEAKLEY COUNTY                | \$1,291,477      | \$10,435                       | \$584,673      | \$581,026     | \$168,489           | \$0                 | \$168,489           | \$201,185                      | \$0       | \$0           | \$2,837,285                              |
| WHITE COUNTY                  | \$1,328,536      | \$10,000                       | \$453,989      | \$551,241     | \$0                 | \$0                 | \$0                 | \$21,722                       | \$0       | \$0           | \$2,365,489                              |
| WILLIAMSON COUNTY             | \$18,425,085     | \$30,050                       | \$11,982,859   | \$14,406,472  | \$1,176,259         | \$0                 | \$1,176,259         | \$407,121                      | \$84,635  | \$0           | \$46,512,481                             |
| *FRANKLIN                     | \$2,275,639      | \$11,000                       | \$1,499,047    | \$1,221,178   | \$339,787           | \$0                 | \$339,787           | \$87,780                       | \$0       | \$93          | \$5,434,524                              |
| WILSON COUNTY                 | \$5,278,503      | \$0                            | \$3,390,040    | \$3,569,151   | \$1,178,556         | \$0                 | \$1,178,556         | \$208,935                      | \$0       | \$0           | \$13,625,185                             |
| *LEBANON                      | \$1,073,351      | \$3,000                        | \$803,176      | \$512,437     | \$0                 | \$0                 | \$0                 | \$24,489                       | \$0       | \$2,483       | \$2,418,936                              |
| ASD                           | \$4,174,345      | \$0                            | \$1,467,122    | \$1,253,365   | \$891,745           | \$0                 | \$891,745           | \$114,624                      | \$0       | \$0           | \$7,901,201                              |
| GRAND TOTAL                   | \$379,767,096    | \$1,390,888                    | \$200,930,438  | \$203,557,104 | \$37,010,689        | \$860,192           | \$37,870,881        | \$14,123,432                   | \$218,459 | \$2,197,759   | \$840,056,057                            |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 23 2016-2017

| INSTRUCTION-VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|----------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|--------------------------------|-----------|---------------|---|
| ANDERSON COUNTY                  | \$2,150,711      | \$9,000                        | \$130,711      | \$612,470     | \$24,170            | \$275,763                      | \$0       | \$0           | \$3,202,825                                 |
| CLINTON                          | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| OAK RIDGE                        | \$682,040        | \$4,550                        | \$17,370       | \$209,849     | \$0                 | \$137,673                      | \$11,847  | \$0           | \$1,063,329                                 |
| BEDFORD COUNTY                   | \$885,579        | \$3,600                        | \$12,658       | \$229,235     | \$15,875            | \$127,392                      | \$0       | \$0           | \$1,274,339                                 |
| BENTON COUNTY                    | \$435,671        | \$0                            | \$56,427       | \$159,664     | \$7,104             | \$44,911                       | \$0       | \$0           | \$703,777                                   |
| BLEDSOE COUNTY                   | \$328,211        | \$3,000                        | \$7,838        | \$110,414     | \$1,951             | \$35,199                       | \$0       | \$0           | \$486,613                                   |
| BLOUNT COUNTY                    | \$2,604,841      | \$12,000                       | \$86,801       | \$908,668     | \$4,220             | \$210,385                      | \$0       | \$675         | \$3,827,589                                 |
| ALCOA                            | \$305,966        | \$167                          | \$0            | \$96,887      | \$0                 | \$51,004                       | \$2,974   | \$1,997       | \$458,995                                   |
| MARYVILLE                        | \$499,282        | \$3,500                        | \$22,236       | \$176,040     | \$0                 | \$108,665                      | \$0       | \$0           | \$809,723                                   |
| BRADLEY COUNTY                   | \$2,021,275      | \$3,500                        | \$26,465       | \$619,378     | \$11,248            | \$242,027                      | \$0       | \$508         | \$2,924,401                                 |
| CLEVELAND                        | \$1,005,510      | \$0                            | \$9,715        | \$325,799     | \$24,400            | \$190,765                      | \$0       | \$0           | \$1,556,188                                 |
| CAMPBELL COUNTY                  | \$1,092,370      | \$6,672                        | \$36,408       | \$431,497     | \$5,321             | \$99,078                       | \$364     | \$0           | \$1,671,709                                 |
| CANNON COUNTY                    | \$379,082        | \$3,000                        | \$20,262       | \$123,771     | \$0                 | \$36,531                       | \$0       | \$0           | \$562,646                                   |
| CARROLL COUNTY                   | \$278,949        | \$0                            | \$10,843       | \$73,824      | \$22                | \$45,191                       | \$2,560   | \$395         | \$411,784                                   |
| *HOLLOW ROCK-BR                  | \$84,301         | \$0                            | \$946          | \$24,035      | \$0                 | \$13,010                       | \$0       | \$500         | \$122,792                                   |
| *HUNTINGDON                      | \$179,302        | \$0                            | \$1,643        | \$50,202      | \$0                 | \$24,145                       | \$0       | \$14,990      | \$270,282                                   |
| *MCKENZIE                        | \$240,572        | \$3,000                        | \$0            | \$68,453      | \$0                 | \$12,070                       | \$0       | \$0           | \$324,095                                   |
| *S. CARROLL                      | \$103,980        | \$0                            | \$2,055        | \$21,987      | \$0                 | \$5,685                        | \$0       | \$104         | \$133,811                                   |
| *W. CARROLL                      | \$155,838        | \$1,000                        | \$1,705        | \$39,997      | \$0                 | \$23,585                       | \$0       | \$0           | \$222,125                                   |
| CARTER COUNTY                    | \$973,303        | \$1,000                        | \$22,670       | \$318,375     | \$0                 | \$194,449                      | \$9,628   | \$0           | \$1,519,425                                 |
| ELIZABETHTON                     | \$658,124        | \$3,000                        | \$9,091        | \$218,594     | \$446               | \$51,177                       | \$0       | \$950         | \$941,383                                   |
| CHEATHAM COUNTY                  | \$844,270        | \$0                            | \$0            | \$278,853     | \$1,187             | \$96,915                       | \$0       | \$0           | \$1,221,225                                 |
| CHESTER COUNTY                   | \$469,579        | \$3,000                        | \$14,282       | \$122,400     | \$6,560             | \$97,594                       | \$0       | \$0           | \$713,415                                   |
| CLAIBORNE COUNTY                 | \$823,656        | \$4,167                        | \$18,083       | \$253,172     | \$4,818             | \$70,038                       | \$0       | \$570         | \$1,174,503                                 |
| CLAY COUNTY                      | \$164,427        | \$1,000                        | \$9,227        | \$38,286      | \$64,361            | \$32,473                       | \$0       | \$0           | \$309,774                                   |
| COCKE COUNTY                     | \$1,083,816      | \$3,000                        | \$33,151       | \$359,171     | \$355               | \$125,119                      | \$0       | \$566         | \$1,605,177                                 |
| NEWPORT                          | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| COFFEE COUNTY                    | \$944,377        | \$5,000                        | \$16,640       | \$330,106     | \$11,939            | \$107,426                      | \$0       | \$1,784       | \$1,417,272                                 |
| MANCHESTER                       | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| TULLAHOMA                        | \$602,905        | \$2,000                        | \$0            | \$186,419     | \$498               | \$51,044                       | \$0       | \$10,034      | \$852,901                                   |
| CROCKETT COUNTY                  | \$654,126        | \$2,000                        | \$25,362       | \$183,949     | \$1,331             | \$48,320                       | \$0       | \$775         | \$915,863                                   |
| ALAMO                            | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| BELLS                            | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| CUMBERLAND COUNTY                | \$1,916,360      | \$7,000                        | \$50,773       | \$778,385     | \$42,503            | \$189,668                      | \$5,848   | \$3,428       | \$2,993,965                                 |
| DAVIDSON COUNTY                  | \$5,602,516      | \$5,990                        | \$56,125       | \$3,427,155   | \$20,613            | \$1,620,398                    | \$0       | \$11,017      | \$10,743,814                                |
| DECATUR COUNTY                   | \$279,612        | \$1,000                        | \$0            | \$65,304      | \$49,030            | \$27,190                       | \$4,179   | \$0           | \$426,315                                   |
| DEKALB COUNTY                    | \$430,831        | \$1,000                        | \$46,289       | \$130,303     | \$0                 | \$54,791                       | \$0       | \$0           | \$663,214                                   |
| DICKSON COUNTY                   | \$1,088,193      | \$1,000                        | \$18,157       | \$352,716     | \$420               | \$132,269                      | \$0       | \$0           | \$1,592,755                                 |
| DYER COUNTY                      | \$406,214        | \$3,000                        | \$20,398       | \$139,461     | \$4,382             | \$130,429                      | \$0       | \$0           | \$703,884                                   |
| DYERSBURG                        | \$280,922        | \$2,125                        | \$13,740       | \$69,415      | \$0                 | \$55,292                       | \$0       | \$378         | \$421,872                                   |
| FAYETTE COUNTY                   | \$532,202        | \$1,865                        | \$3,120        | \$141,432     | \$6,450             | \$115,520                      | \$10,758  | \$875         | \$812,222                                   |
| FENTRESS COUNTY                  | \$96,783         | \$1,500                        | \$3,710        | \$28,638      | \$6,250             | \$38,154                       | \$0       | \$0           | \$175,035                                   |
| FRANKLIN COUNTY                  | \$803,952        | \$1,000                        | \$27,897       | \$274,903     | \$0                 | \$118,637                      | \$0       | \$2,704       | \$1,229,093                                 |

TABLE 23 2016-2017

| INSTRUCTION-VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|----------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|--------------------------------|-----------|---------------|---|
| GIBSON COUNTY                    | NA               | NA                             | NA             | NA            | NA                  | NA                             | NA        | NA            | NA  |
| HUMBOLDT                         | \$245,675        | \$0                            | \$2,828        | \$68,296      | \$3,600             | \$31,641                       | \$0       | \$0           | \$352,041                                   |
| *MILAN                           | \$344,132        | \$1,800                        | \$20,065       | \$91,441      | \$32,143            | \$107,145                      | \$0       | \$0           | \$596,726                                   |
| *TRENTON                         | \$171,687        | \$0                            | \$2,475        | \$39,832      | \$5,975             | \$26,333                       | \$0       | \$3,956       | \$250,258                                   |
| *BRADFORD                        | \$43,470         | \$0                            | \$0            | \$7,256       | \$300               | \$7,978                        | \$0       | \$0           | \$59,004                                    |
| *GIBSON CO. SPEC.                | \$716,229        | \$1,000                        | \$19,555       | \$169,186     | \$0                 | \$100,394                      | \$0       | \$376         | \$1,006,740                                 |
| GILES COUNTY                     | \$628,677        | \$1,000                        | \$14,736       | \$198,458     | \$84,215            | \$55,470                       | \$2,561   | \$0           | \$985,117                                   |
| GRAINGER COUNTY                  | \$738,223        | \$6,000                        | \$25,995       | \$269,003     | \$19,660            | \$67,144                       | \$0       | \$12,242      | \$1,138,266                                 |
| GREENE COUNTY                    | \$864,914        | \$3,000                        | \$9,235        | \$277,802     | \$324,638           | \$83,372                       | \$0       | \$4,378       | \$1,567,339                                 |
| GREENEVILLE                      | \$753,816        | \$1,000                        | \$7,580        | \$238,501     | \$0                 | \$38,149                       | \$8,015   | \$0           | \$1,047,062                                 |
| GRUNDY COUNTY                    | \$458,254        | \$0                            | \$21,566       | \$156,514     | \$5,491             | \$45,754                       | \$0       | \$1,080       | \$688,659                                   |
| HAMBLEN COUNTY                   | \$2,397,202      | \$13,000                       | \$30,305       | \$766,475     | \$0                 | \$236,904                      | \$0       | \$15,379      | \$3,459,264                                 |
| HAMILTON COUNTY                  | \$5,794,388      | \$15,000                       | \$52,813       | \$2,114,826   | \$15,127            | \$897,785                      | \$0       | \$0           | \$8,889,939                                 |
| HANCOCK COUNTY                   | \$339,464        | \$3,000                        | \$6,452        | \$90,846      | \$1,585             | \$13,024                       | \$0       | \$0           | \$454,371                                   |
| HARDEMAN COUNTY                  | \$855,154        | \$5,000                        | \$28,980       | \$232,726     | \$2,729             | \$73,825                       | \$0       | \$0           | \$1,198,414                                 |
| HARDIN COUNTY                    | \$635,572        | \$1,000                        | \$11,170       | \$219,730     | \$50,839            | \$104,127                      | \$0       | \$0           | \$1,022,438                                 |
| HAWKINS COUNTY                   | \$1,033,455      | \$2,000                        | \$17,430       | \$321,516     | \$0                 | \$117,618                      | \$0       | \$0           | \$1,492,019                                 |
| ROGERSVILLE                      | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| HAYWOOD COUNTY                   | \$460,641        | \$0                            | \$16,658       | \$126,990     | \$651               | \$56,981                       | \$9,876   | \$0           | \$671,797                                   |
| HENDERSON COUNTY                 | \$725,816        | \$8,000                        | \$16,063       | \$198,217     | \$0                 | \$141,991                      | \$0       | \$2,000       | \$1,092,086                                 |
| LEXINGTON                        | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| HENRY COUNTY                     | \$731,552        | \$0                            | \$11,624       | \$206,409     | \$1,500             | \$32,196                       | \$76,516  | \$0           | \$1,059,797                                 |
| *PARIS                           | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| HICKMAN COUNTY                   | \$750,722        | \$0                            | \$26,829       | \$211,140     | \$500               | \$64,577                       | \$0       | \$0           | \$1,053,768                                 |
| HOUSTON COUNTY                   | \$200,383        | \$0                            | \$1,610        | \$62,458      | \$108               | \$15,427                       | \$0       | \$0           | \$279,986                                   |
| HUMPHREYS COUNTY                 | \$618,246        | \$0                            | \$23,088       | \$180,855     | \$15,617            | \$56,119                       | \$8,999   | \$0           | \$902,924                                   |
| JACKSON COUNTY                   | \$238,971        | \$1,000                        | \$10,090       | \$59,663      | \$87,541            | \$31,204                       | \$0       | \$0           | \$428,469                                   |
| JEFFERSON COUNTY                 | \$1,154,464      | \$5,000                        | \$8,486        | \$394,540     | \$0                 | \$147,113                      | \$0       | \$0           | \$1,709,603                                 |
| JOHNSON COUNTY                   | \$531,450        | \$2,000                        | \$94,952       | \$187,722     | \$17,596            | \$110,770                      | \$0       | \$2,000       | \$946,490                                   |
| KNOX COUNTY                      | \$8,444,718      | \$15,621                       | \$172,448      | \$2,288,954   | \$12,345            | \$1,194,385                    | \$0       | \$8,098       | \$12,136,567                                |
| LAKE COUNTY                      | \$143,038        | \$0                            | \$1,631        | \$34,740      | \$0                 | \$55,021                       | \$0       | \$0           | \$234,430                                   |
| LAUDERDALE COUNTY                | \$685,966        | \$4,000                        | \$0            | \$250,809     | \$1,577             | \$60,213                       | \$0       | \$0           | \$1,002,565                                 |
| LAWRENCE COUNTY                  | \$1,482,831      | \$6,000                        | \$28,152       | \$495,988     | \$193,824           | \$145,647                      | \$29,607  | \$0           | \$2,382,048                                 |
| LEWIS COUNTY                     | \$210,759        | \$1,000                        | \$4,100        | \$46,072      | \$5,302             | \$31,875                       | \$0       | \$507         | \$299,615                                   |
| LINCOLN COUNTY                   | \$844,407        | \$3,985                        | \$7,025        | \$237,286     | \$11,038            | \$135,901                      | \$0       | \$28,159      | \$1,267,801                                 |
| FAYETTEVILLE                     | \$133,330        | \$0                            | \$40,278       | \$42,389      | \$0                 | \$8,067                        | \$0       | \$0           | \$224,064                                   |
| LOUDON COUNTY                    | \$685,743        | \$3,000                        | \$30,994       | \$250,353     | \$1,921             | \$417,761                      | \$0       | \$3,319       | \$1,393,092                                 |
| LENOIR CITY                      | \$453,779        | \$3,000                        | \$30,508       | \$149,530     | \$349               | \$86,920                       | \$0       | \$0           | \$724,086                                   |
| MCMINN COUNTY                    | \$1,438,615      | \$2,755                        | \$17,994       | \$481,674     | \$0                 | \$151,169                      | \$0       | \$6,361       | \$2,098,568                                 |
| ATHENS                           | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| ETOWAH                           | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| MCNAIRY COUNTY                   | \$717,528        | \$2,000                        | \$2,979        | \$192,954     | \$0                 | \$82,368                       | \$0       | \$6,786       | \$1,004,616                                 |
| MACON COUNTY                     | \$595,301        | \$2,000                        | \$20,587       | \$149,904     | \$323,336           | \$85,013                       | \$0       | \$0           | \$1,176,141                                 |
| MADISON COUNTY                   | \$1,960,436      | \$6,570                        | \$139,216      | \$534,789     | \$1,574             | \$301,840                      | \$81,758  | \$0           | \$3,026,183                                 |

TABLE 23 2016-2017

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|----------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|--------------------------------|-----------|---------------|---|
| MARION COUNTY                    | \$963,757        | \$4,000                        | \$17,423       | \$331,343     | \$7,147             | \$178,106                      | \$64,504  | \$0           | \$1,566,280                                 |
| *RICHARD CITY                    | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| MARSHALL COUNTY                  | \$865,169        | \$2,000                        | \$7,017        | \$284,108     | \$30,334            | \$113,559                      | \$4,345   | \$0           | \$1,306,532                                 |
| MAURY COUNTY                     | \$1,935,631      | \$9,493                        | \$14,054       | \$631,765     | \$66,766            | \$239,136                      | \$13,194  | \$0           | \$2,910,040                                 |
| MEIGS COUNTY                     | \$257,702        | \$0                            | \$3,953        | \$83,378      | \$0                 | \$20,009                       | \$0       | \$0           | \$365,042                                   |
| MONROE COUNTY                    | \$1,093,028      | \$6,000                        | \$44,227       | \$452,199     | \$0                 | \$149,199                      | \$0       | \$0           | \$1,744,653                                 |
| SWEETWATER                       | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| MONTGOMERY COUNTY                | \$3,496,225      | \$6,000                        | \$104,287      | \$1,172,682   | \$5,211             | \$667,700                      | \$0       | \$0           | \$5,452,105                                 |
| MOORE COUNTY                     | \$229,806        | \$0                            | \$0            | \$79,959      | \$0                 | \$13,368                       | \$0       | \$0           | \$323,133                                   |
| MORGAN COUNTY                    | \$615,794        | \$2,000                        | \$35,915       | \$229,654     | \$0                 | \$43,323                       | \$0       | \$0           | \$926,687                                   |
| OBION COUNTY                     | \$708,320        | \$2,000                        | \$12,252       | \$192,288     | \$1,009             | \$58,640                       | \$37,680  | \$0           | \$1,012,189                                 |
| UNION CITY                       | \$254,270        | \$0                            | \$475          | \$114,077     | \$0                 | \$31,314                       | \$0       | \$0           | \$400,136                                   |
| OVERTON COUNTY                   | \$379,210        | \$0                            | \$14,208       | \$127,847     | \$149,464           | \$38,890                       | \$2,067   | \$0           | \$711,686                                   |
| PERRY COUNTY                     | \$280,210        | \$0                            | \$13,125       | \$57,595      | \$17,524            | \$16,783                       | \$0       | \$0           | \$385,237                                   |
| PICKETT COUNTY                   | \$168,600        | \$2,000                        | \$11,000       | \$42,071      | \$0                 | \$11,668                       | \$0       | \$5,961       | \$241,300                                   |
| POLK COUNTY                      | \$489,539        | \$3,000                        | \$11,240       | \$154,290     | \$3,135             | \$47,879                       | \$0       | \$0           | \$709,083                                   |
| PUTNAM COUNTY                    | \$927,553        | \$2,000                        | \$14,922       | \$348,555     | \$66,054            | \$147,059                      | \$6,807   | \$0           | \$1,512,950                                 |
| RHEA COUNTY                      | \$496,160        | \$0                            | \$7,508        | \$185,887     | \$0                 | \$129,256                      | \$0       | \$0           | \$818,810                                   |
| DAYTON                           | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| ROANE COUNTY                     | \$1,105,978      | \$5,000                        | \$29,083       | \$433,277     | \$3,882             | \$185,422                      | \$9,206   | \$0           | \$1,771,848                                 |
| ROBERTSON COUNTY                 | \$1,802,118      | \$0                            | \$47,278       | \$772,860     | \$15,381            | \$216,116                      | \$0       | \$3,920       | \$2,857,672                                 |
| RUTHERFORD COUNTY                | \$8,838,683      | \$14,522                       | \$200,732      | \$3,118,061   | \$391,737           | \$969,556                      | \$148,909 | \$0           | \$13,682,201                                |
| MURFREESBORO                     | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| SCOTT COUNTY                     | \$423,489        | \$3,000                        | \$40,441       | \$135,003     | \$0                 | \$61,899                       | \$0       | \$0           | \$663,833                                   |
| *ONEIDA                          | \$134,825        | \$0                            | \$21,886       | \$32,167      | \$0                 | \$9,763                        | \$0       | \$0           | \$198,641                                   |
| SEQUATCHIE COUNTY                | \$174,238        | \$0                            | \$2,810        | \$44,014      | \$756               | \$32,516                       | \$0       | \$0           | \$254,334                                   |
| SEVIER COUNTY                    | \$2,079,668      | \$13,500                       | \$44,080       | \$623,879     | \$5,666             | \$267,132                      | \$0       | \$4,834       | \$3,038,759                                 |
| SHELBY COUNTY                    | \$11,928,090     | \$0                            | \$673,694      | \$3,284,547   | \$138,320           | \$857,930                      | \$0       | \$20,665      | \$16,903,246                                |
| ARLINGTON                        | \$594,777        | \$4,000                        | \$0            | \$158,431     | \$20,681            | \$313,936                      | \$778     | \$0           | \$1,092,603                                 |
| BARTLETT                         | \$915,942        | \$2,000                        | \$0            | \$212,386     | \$312               | \$26,319                       | \$9,907   | \$0           | \$1,166,865                                 |
| COLLIERVILLE                     | \$695,875        | \$0                            | \$0            | \$196,505     | \$179               | \$22,728                       | \$4,500   | \$0           | \$919,787                                   |
| GERMANTOWN                       | \$485,667        | \$0                            | \$0            | \$147,920     | \$1,031             | \$37,339                       | \$0       | \$0           | \$671,958                                   |
| LAKELAND                         | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| MILLINGTON                       | \$777,086        | \$0                            | \$0            | \$176,380     | \$11,993            | \$6,951                        | \$2,172   | \$0           | \$974,582                                   |
| SMITH COUNTY                     | \$512,930        | \$1,100                        | \$12,163       | \$185,981     | \$0                 | \$41,929                       | \$0       | \$2,877       | \$756,980                                   |
| STEWART COUNTY                   | \$456,193        | \$4,000                        | \$0            | \$137,214     | \$0                 | \$49,782                       | \$0       | \$0           | \$647,189                                   |
| SULLIVAN COUNTY                  | \$1,931,935      | \$7,000                        | \$30,480       | \$674,618     | \$5,104             | \$317,593                      | \$0       | \$0           | \$2,966,729                                 |
| BRISTOL                          | \$769,057        | \$3,000                        | \$15,962       | \$216,352     | \$8,138             | \$71,307                       | \$0       | \$80          | \$1,083,895                                 |
| KINGSPORT                        | \$1,041,440      | \$2,500                        | \$23,618       | \$309,129     | \$0                 | \$165,144                      | \$0       | \$0           | \$1,541,831                                 |
| SUMNER COUNTY                    | \$6,566,423      | \$26,455                       | \$101,224      | \$2,547,294   | \$12,645            | \$453,681                      | \$990     | \$56,958      | \$9,765,669                                 |
| TIPTON COUNTY                    | \$1,656,445      | \$7,000                        | \$74,756       | \$553,708     | \$89,268            | \$154,083                      | \$9,956   | \$0           | \$2,545,216                                 |
| TROUSDALE COUNTY                 | \$145,814        | \$1,000                        | \$3,634        | \$37,264      | \$23,053            | \$26,976                       | \$0       | \$0           | \$237,741                                   |

TABLE 23 2016-2017

| INSTRUCTION-VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|----------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|--------------------------------|-----------|---------------|---|
| UNICOI COUNTY                    | \$525,896        | \$2,958                        | \$36,995       | \$194,357     | \$4,482             | \$53,106                       | \$0       | \$1,291       | \$819,085                                   |
| UNION COUNTY                     | \$654,896        | \$1,000                        | \$19,963       | \$205,268     | \$10,559            | \$68,744                       | \$0       | \$0           | \$960,430                                   |
| VAN BUREN COUNTY                 | \$147,843        | \$1,000                        | \$0            | \$30,306      | \$0                 | \$12,340                       | \$0       | \$432         | \$191,921                                   |
| WARREN COUNTY                    | \$1,182,681      | \$2,000                        | \$40,208       | \$323,081     | \$29,776            | \$315,014                      | \$0       | \$800         | \$1,893,560                                 |
| WASHINGTON COUNTY                | \$1,593,264      | \$1,000                        | \$70,683       | \$486,087     | \$0                 | \$253,100                      | \$0       | \$3,900       | \$2,408,034                                 |
| JOHNSON CITY                     | \$1,195,924      | \$6,000                        | \$21,526       | \$356,454     | \$4,500             | \$122,652                      | \$0       | \$0           | \$1,707,057                                 |
| WAYNE COUNTY                     | \$327,516        | \$0                            | \$13,416       | \$88,631      | \$0                 | \$46,853                       | \$0       | \$0           | \$476,416                                   |
| WEAKLEY COUNTY                   | \$832,024        | \$12,000                       | \$45,340       | \$215,169     | \$7,155             | \$111,804                      | \$0       | \$400         | \$1,223,892                                 |
| WHITE COUNTY                     | \$513,617        | \$1,000                        | \$2,590        | \$149,961     | \$3,350             | \$87,261                       | \$0       | \$0           | \$757,779                                   |
| WILLIAMSON COUNTY                | \$3,515,932      | \$11,500                       | \$572,780      | \$1,479,079   | \$227,720           | \$663,086                      | \$0       | \$3,843       | \$6,473,940                                 |
| *FRANKLIN                        | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| WILSON COUNTY                    | \$3,576,987      | \$0                            | \$55,646       | \$1,150,105   | \$67,820            | \$427,084                      | \$0       | \$0           | \$5,277,644                                 |
| *LEBANON                         | \$0              | \$0                            | \$0            | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0   |
| ASD                              | \$754            | \$0                            | \$0            | \$58          | \$117,304           | \$13,712                       | \$0       | \$0           | \$131,828                                   |
| GRAND TOTAL                      | \$141,583,639    | \$392,394                      | \$4,321,882    | \$47,188,293  | \$3,083,991         | \$18,827,950                   | \$580,505 | \$252,852     | \$216,231,507                               |

\*SPECIAL SCHOOL DISTRICT

\*\* ASD data not available

TABLE 24 2016-2017

| INSTRUCTION-STUDENT BODY | SALARIES  | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|--------------------------|-----------|---------------|---------------------|--------------------------------|-----------|---------------|-------------------------------------|
| ANDERSON COUNTY          | \$59,139  | \$15,064      | \$0                 | \$22,811                       | \$0       | \$1,175       | \$98,189                            |
| CLINTON                  | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| OAK RIDGE                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BEDFORD COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BENTON COUNTY            | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BLEDSOE COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BLOUNT COUNTY            | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ALCOA                    | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MARYVILLE                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BRADLEY COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CLEVELAND                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CAMPBELL COUNTY          | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CANNON COUNTY            | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CARROLL COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *HOLLOW ROCK-BR          | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *HUNTINGDON              | \$0       | \$0           | \$13,418            | \$0                            | \$0       | \$0           | \$13,418                            |
| *MCKENZIE                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *S. CARROLL              | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *W. CARROLL              | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CARTER COUNTY            | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ELIZABETHTON             | \$219,081 | \$36,750      | \$0                 | \$4,400                        | \$0       | \$10,500      | \$270,732                           |
| CHEATHAM COUNTY          | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CHESTER COUNTY           | \$5,474   | \$418         | \$0                 | \$0                            | \$0       | \$82,718      | \$88,610                            |
| CLAIBORNE COUNTY         | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CLAY COUNTY              | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| COCKE COUNTY             | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$338         | \$338                               |
| NEWPORT                  | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| COFFEE COUNTY            | \$45,465  | \$6,117       | \$0                 | \$0                            | \$0       | \$13,272      | \$64,854                            |
| MANCHESTER               | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$230         | \$230                               |
| TULLAHOMA                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CROCKETT COUNTY          | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ALAMO                    | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BELLS                    | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| CUMBERLAND COUNTY        | \$357,900 | \$49,870      | \$0                 | \$33,211                       | \$0       | \$10,498      | \$451,479                           |
| DAVIDSON COUNTY          | \$0       | \$0           | \$0                 | \$67,899                       | \$0       | \$0           | \$67,899                            |
| DECATUR COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| DEKALB COUNTY            | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| DICKSON COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| DYER COUNTY              | \$0       | \$0           | \$0                 | \$9,145                        | \$0       | \$0           | \$9,145                             |
| DYERSBURG                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| FAYETTE COUNTY           | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| FENTRESS COUNTY          | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| FRANKLIN COUNTY          | \$75,481  | \$6,457       | \$88,388            | \$16,729                       | \$0       | \$11,534      | \$198,589                           |
| GIBSON COUNTY            | NA        | NA            | NA                  | NA                             | NA        | NA            | NA                                  |
| HUMBOLDT                 | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *MILAN                   | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *TRENTON                 | \$26,445  | \$3,479       | \$0                 | \$0                            | \$0       | \$0           | \$29,924                            |
| *BRADFORD                | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *GIBSON CO. SPEC.        | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| GILES COUNTY             | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| GRAINGER COUNTY          | \$0       | \$0           | \$0                 | \$33,010                       | \$0       | \$0           | \$33,010                            |
| GREENE COUNTY            | \$0       | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |

TABLE 24 2016-2017

| INSTRUCTION-STUDENT BODY | SALARIES    | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|--------------------------|-------------|---------------|---------------------|--------------------------------|-----------|---------------|-------------------------------------|
| GREENEVILLE              | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$498         | \$498                               |
| GRUNDY COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HAMBLEN COUNTY           | \$0         | \$0           | \$44,718            | \$76,747                       | \$0       | \$18,049      | \$139,514                           |
| HAMILTON COUNTY          | \$25,266    | \$0           | \$3,515             | \$19,647                       | \$0       | \$42,326      | \$90,754                            |
| HANCOCK COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HARDEMAN COUNTY          | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HARDIN COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HAWKINS COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ROGERSVILLE              | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HAYWOOD COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HENDERSON COUNTY         | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LEXINGTON                | \$77,753    | \$27,518      | \$12,000            | \$0                            | \$0       | \$5,618       | \$122,889                           |
| HENRY COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *PARIS                   | \$0         | \$0           | \$28,143            | \$39,628                       | \$0       | \$5,610       | \$73,381                            |
| HICKMAN COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HOUSTON COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| HUMPHREYS COUNTY         | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| JACKSON COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| JEFFERSON COUNTY         | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| JOHNSON COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| KNOX COUNTY              | \$1,725,503 | \$254,751     | \$4,000             | \$49,804                       | \$0       | \$229,199     | \$2,263,257                         |
| LAKE COUNTY              | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LAUDERDALE COUNTY        | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LAWRENCE COUNTY          | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LEWIS COUNTY             | \$6,207     | \$752         | \$2,045             | \$775                          | \$0       | \$0           | \$9,778                             |
| LINCOLN COUNTY           | \$55,889    | \$5,704       | \$0                 | \$0                            | \$0       | \$5,485       | \$67,078                            |
| FAYETTEVILLE             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LOUDON COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LENOIR CITY              | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$42,011      | \$42,011                            |
| MCMINN COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ATHENS                   | \$0         | \$0           | \$3,841             | \$0                            | \$0       | \$5,056       | \$8,897                             |
| ETOWAH                   | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MCNAIRY COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MACON COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MADISON COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MARION COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *RICHARD CITY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MARSHALL COUNTY          | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MAURY COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MEIGS COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MONROE COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| SWEETWATER               | \$0         | \$0           | \$3,344             | \$13,507                       | \$0       | \$0           | \$16,851                            |
| MONTGOMERY COUNTY        | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MOORE COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MORGAN COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| OBION COUNTY             | \$30,140    | \$2,441       | \$7,564             | \$45,114                       | \$0       | \$0           | \$85,259                            |
| UNION CITY               | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| OVERTON COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| PERRY COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| PICKETT COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| POLK COUNTY              | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| PUTNAM COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| RHEA COUNTY              | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| DAYTON                   | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ROANE COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ROBERTSON COUNTY         | \$177,144   | \$48,015      | \$128,250           | \$0                            | \$0       | \$0           | \$353,409                           |
| RUTHERFORD COUNTY        | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MURFREESBORO             | \$0         | \$0           | \$0                 | \$2,394                        | \$0       | \$2,211       | \$4,606                             |
| SCOTT COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *ONEIDA                  | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |

TABLE 24 2016-2017

| INSTRUCTION-STUDENT BODY | SALARIES    | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|--------------------------|-------------|---------------|---------------------|--------------------------------|-----------|---------------|-------------------------------------|
| SEQUATCHIE COUNTY        | \$14,518    | \$1,533       | \$0                 | \$0                            | \$0       | \$0           | \$16,051                            |
| SEVIER COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$1,467                             |
| SHELBY COUNTY            | \$201,581   | \$40,199      | \$70,829            | \$172,231                      | \$7,594   | \$587,706     | \$1,080,140                         |
| ARLINGTON                | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BARTLETT                 | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| COLLIERVILLE             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| GERMANTOWN               | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| LAKELAND                 | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| MILLINGTON               | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| SMITH COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| STEWART COUNTY           | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| SULLIVAN COUNTY          | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| BRISTOL                  | \$0         | \$0           | \$200               | \$92                           | \$0       | \$4,502       | \$4,794                             |
| KINGSPORT                | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| SUMNER COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| TIPTON COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| TROUSDALE COUNTY         | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| UNICOI COUNTY            | \$0         | \$0           | \$0                 | \$24,849                       | \$0       | \$0           | \$24,849                            |
| UNION COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| VAN BUREN COUNTY         | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| WARREN COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| WASHINGTON COUNTY        | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| JOHNSON CITY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| WAYNE COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| WEAKLEY COUNTY           | \$111,434   | \$14,714      | \$0                 | \$2,000                        | \$0       | \$2,000       | \$130,148                           |
| WHITE COUNTY             | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| WILLIAMSON COUNTY        | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *FRANKLIN                | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| WILSON COUNTY            | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| *LEBANON                 | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| ASD                      | \$0         | \$0           | \$0                 | \$0                            | \$0       | \$0           | \$0                                 |
| GRAND TOTAL              | \$3,214,420 | \$513,783     | \$410,255           | \$633,993                      | \$7,594   | \$1,082,002   | \$5,862,047                         |

\*SPECIAL SCHOOL DISTRICT

**TABLE 25 2016-2017**

**TABLE 25 2016-2017**

**TABLE 25 2016-2017**

**TABLE 25 2016-2017**

| INSTRUCTION-ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES | TEACHER SALARIES   | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES   | FIXED CHARGES    | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | MISCELLANEOUS  | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL INSTRUCTIONAL EXPENDITURES |
|--|--------------------|--------------------------------|------------------|------------------|---------------------|--------------------------------|----------------|--|----------------------------------|
| WAYNE COUNTY   | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$12,022,713                     |
| WEAKLEY COUNTY   | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$20,912,777                     |
| WHITE COUNTY   | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$19,101,293                     |
| WILLIAMSON COUNTY  | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$208,791,209                    |
| *FRANKLIN  | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$28,345,949                     |
| WILSON COUNTY  | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$87,028,295                     |
| *LEBANON   | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$19,063,762                     |
| ASD  | \$0                | \$0                            | \$0              | \$0              | \$0                 | \$0                            | \$0            | \$0                                    | \$58,356,260                     |
| <b>GRAND TOTAL</b>                                       | <b>\$1,150,609</b> | <b>\$4,000</b>                 | <b>\$770,192</b> | <b>\$404,760</b> | <b>\$56,650</b>     | <b>\$160,164</b>               | <b>\$1,749</b> | <b>\$2,548,123</b>                     | <b>\$5,272,987,064</b>           |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 26 2016-2017

| SUPPORT SERVICES-STUDENT-ATTENDANCE | SUPERVISORS/DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|-------------------------------------|--------------------------------|--------------------------------|----------------|---------------|---------------------|---------------------------------|---------------|-----------------------------------|
| ANDERSON COUNTY                     | \$123,158                      | \$500                          | \$193,220      | \$64,147      | \$0                 | \$502                           | \$2,759       | \$384,286                         |
| CLINTON                             | \$0                            | \$0                            | \$31,246       | \$6,080       | \$3,174             | \$2,192                         | \$1,664       | \$44,356                          |
| OAK RIDGE                           | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| BEDFORD COUNTY                      | \$76,944                       | \$0                            | \$0            | \$12,842      | \$0                 | \$3,208                         | \$333         | \$93,327                          |
| BENTON COUNTY                       | \$60,888                       | \$0                            | \$0            | \$16,682      | \$0                 | \$0                             | \$1,346       | \$78,916                          |
| BLEDSOE COUNTY                      | \$30,899                       | \$0                            | \$13,227       | \$11,129      | \$5,098             | \$10,620                        | \$8,762       | \$79,735                          |
| BLOUNT COUNTY                       | \$48,113                       | \$0                            | \$53,290       | \$37,064      | \$0                 | \$0                             | \$0           | \$138,467                         |
| ALCOA                               | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| MARYVILLE                           | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| BRADLEY COUNTY                      | \$41,347                       | \$1,000                        | \$65,955       | \$39,684      | \$1,527             | \$1,407                         | \$3,518       | \$154,438                         |
| CLEVELAND                           | \$45,804                       | \$0                            | \$45,320       | \$25,551      | \$9,000             | \$0                             | \$0           | \$125,675                         |
| CAMPBELL COUNTY                     | \$0                            | \$0                            | \$21,268       | \$6,689       | \$12,847            | \$0                             | \$640         | \$41,445                          |
| CANNON COUNTY                       | \$33,323                       | \$0                            | \$7,956        | \$11,464      | \$0                 | \$3,854                         | \$862         | \$57,459                          |
| CARROLL COUNTY                      | \$0                            | \$0                            | \$26,144       | \$10,056      | \$6                 | \$0                             | \$457         | \$36,663                          |
| *HOLLOW ROCK-BR                     | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$1,851       | \$1,851                           |
| *HUNTINGDON                         | \$31,125                       | \$0                            | \$13,111       | \$15,028      | \$0                 | \$0                             | \$143         | \$59,407                          |
| *MCKENZIE                           | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| *S. CARROLL                         | \$0                            | \$0                            | \$0            | \$0           | \$40,632            | \$180                           | \$1,366       | \$42,178                          |
| *W. CARROLL                         | \$30,231                       | \$0                            | \$0            | \$5,710       | \$0                 | \$0                             | \$1,683       | \$37,624                          |
| CARTER COUNTY                       | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| ELIZABETHTON                        | \$1,500                        | \$0                            | \$40,227       | \$13,686      | \$19,409            | \$500                           | \$3,092       | \$78,414                          |
| CHEATHAM COUNTY                     | \$22,428                       | \$0                            | \$9,785        | \$13,886      | \$0                 | \$0                             | \$808         | \$46,907                          |
| CHESTER COUNTY                      | \$26,003                       | \$0                            | \$0            | \$4,197       | \$0                 | \$0                             | \$0           | \$30,200                          |
| CLAIBORNE COUNTY                    | \$70,558                       | \$1,600                        | \$58,122       | \$23,479      | \$0                 | \$893                           | \$3,028       | \$157,680                         |
| CLAY COUNTY                         | \$66,126                       | \$1,000                        | \$0            | \$17,996      | \$9,174             | \$352                           | \$4,981       | \$99,629                          |
| COCKE COUNTY                        | \$66,919                       | \$1,000                        | \$29,963       | \$31,140      | \$0                 | \$12,441                        | \$6,129       | \$147,593                         |
| NEWPORT                             | \$0                            | \$0                            | \$8,750        | \$4,043       | \$0                 | \$0                             | \$41          | \$12,834                          |
| COFFEE COUNTY                       | \$66,341                       | \$1,000                        | \$32,132       | \$31,219      | \$8,465             | \$3,123                         | \$4,032       | \$146,312                         |
| MANCHESTER                          | \$73,582                       | \$1,000                        | \$0            | \$21,774      | \$2,551             | \$5,774                         | \$1,291       | \$105,972                         |
| TULLAHOMA                           | \$174,373                      | \$0                            | \$44,709       | \$50,472      | \$0                 | \$3,299                         | \$9,228       | \$282,081                         |
| CROCKETT COUNTY                     | \$28,482                       | \$0                            | \$0            | \$9,417       | \$3,767             | \$0                             | \$1,665       | \$43,331                          |
| ALAMO                               | \$0                            | \$0                            | \$31,850       | \$12,830      | \$21,564            | \$2,161                         | \$509         | \$68,914                          |
| BELLS                               | \$0                            | \$0                            | \$3,983        | \$950         | \$1,518             | \$0                             | \$0           | \$6,451                           |
| CUMBERLAND COUNTY                   | \$47,580                       | \$0                            | \$0            | \$14,994      | \$0                 | \$527                           | \$4,717       | \$67,818                          |
| DAVIDSON COUNTY                     | \$156,911                      | \$2,000                        | \$715,481      | \$246,353     | \$84,840            | \$52,095                        | \$3,979       | \$1,261,659                       |
| DECATUR COUNTY                      | \$88,143                       | \$1,000                        | \$0            | \$14,565      | \$5,045             | \$4,380                         | \$1,120       | \$114,253                         |
| DEKALB COUNTY                       | \$56,815                       | \$1,000                        | \$29,419       | \$21,070      | \$7,590             | \$86                            | \$1,067       | \$117,047                         |
| DICKSON COUNTY                      | \$95,436                       | \$1,000                        | \$0            | \$22,756      | \$15,800            | \$8,804                         | \$3,725       | \$147,521                         |
| DYER COUNTY                         | \$53,720                       | \$1,000                        | \$0            | \$16,845      | \$8,861             | \$0                             | \$3,073       | \$83,499                          |
| DYERSBURG                           | \$78,735                       | \$1,000                        | \$0            | \$19,646      | \$0                 | \$0                             | \$0           | \$99,381                          |
| FAYETTE COUNTY                      | \$61,038                       | \$1,000                        | \$16,025       | \$18,427      | \$9,274             | \$581                           | \$2,077       | \$108,422                         |
| FENTRESS COUNTY                     | \$33,251                       | \$500                          | \$43,925       | \$24,548      | \$9,266             | \$0                             | \$4,053       | \$115,543                         |
| FRANKLIN COUNTY                     | \$0                            | \$0                            | \$129,719      | \$52,966      | \$10,473            | \$523                           | \$1,572       | \$195,254                         |
| GIBSON COUNTY                       | NA                             | NA                             | NA             | NA            | NA                  | NA                              | NA            | NA                                |
| HUMBOLDT                            | \$41,246                       | \$0                            | \$0            | \$11,134      | \$770               | \$156                           | \$3,063       | \$56,369                          |
| *MILAN                              | \$14,697                       | \$200                          | \$127,416      | \$45,216      | \$97                | \$525                           | \$4,346       | \$192,497                         |
| *TRENTON                            | \$40,240                       | \$0                            | \$60,731       | \$29,447      | \$0                 | \$312                           | \$1,344       | \$132,074                         |
| *BRADFORD                           | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| *GIBSON CO. SPEC.                   | \$51,261                       | \$1,000                        | \$0            | \$12,666      | \$0                 | \$0                             | \$3,339       | \$68,266                          |
| GILES COUNTY                        | \$0                            | \$0                            | \$83,781       | \$22,665      | \$8,704             | \$1,856                         | \$2,461       | \$119,467                         |
| GRAINGER COUNTY                     | \$6,751                        | \$0                            | \$0            | \$1,155       | \$0                 | \$0                             | \$0           | \$7,906                           |
| GREENE COUNTY                       | \$42,399                       | \$0                            | \$42,769       | \$19,803      | \$22,802            | \$0                             | \$0           | \$127,774                         |
| GREENEVILLE                         | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| GRUNDY COUNTY                       | \$62,530                       | \$0                            | \$19,712       | \$21,719      | \$24,720            | \$5,656                         | \$5,731       | \$140,068                         |
| HAMBLEN COUNTY                      | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$2,448       | \$2,448                           |
| HAMILTON COUNTY                     | \$102,074                      | \$5,000                        | \$1,111,656    | \$439,916     | \$27,406            | \$4,685                         | \$21,002      | \$1,711,739                       |
| HANCOCK COUNTY                      | \$64,031                       | \$1,000                        | \$74,922       | \$40,361      | \$0                 | \$1,481                         | \$2,961       | \$184,756                         |
| HARDEMAN COUNTY                     | \$72,542                       | \$0                            | \$25,717       | \$20,680      | \$14,381            | \$267                           | \$805         | \$134,392                         |
| HARDIN COUNTY                       | \$61,481                       | \$0                            | \$53,054       | \$58,305      | \$0                 | \$1,744                         | \$2,841       | \$177,425                         |
| HAWKINS COUNTY                      | \$68,700                       | \$0                            | \$62,128       | \$43,874      | \$20,269            | \$3,363                         | \$9,983       | \$208,317                         |
| ROGERSVILLE                         | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| HAYWOOD COUNTY                      | \$69,112                       | \$1,000                        | \$3,269        | \$25,570      | \$13,301            | \$2,404                         | \$5,853       | \$120,509                         |
| HENDERSON COUNTY                    | \$65,486                       | \$1,000                        | \$0            | \$17,299      | \$0                 | \$0                             | \$1,841       | \$85,627                          |
| LEXINGTON                           | \$0                            | \$0                            | \$0            | \$0           | \$2,012             | \$0                             | \$2,784       | \$4,796                           |
| HENRY COUNTY                        | \$26,738                       | \$0                            | \$31,073       | \$15,455      | \$34,320            | \$0                             | \$1,437       | \$109,023                         |
| *PARIS                              | \$0                            | \$0                            | \$16,746       | \$2,114       | \$0                 | \$0                             | \$0           | \$18,860                          |
| HICKMAN COUNTY                      | \$34,935                       | \$0                            | \$88,310       | \$30,047      | \$9,037             | \$3,180                         | \$2,837       | \$168,344                         |
| HOUSTON COUNTY                      | \$18,050                       | \$0                            | \$0            | \$4,050       | \$0                 | \$763                           | \$1,392       | \$24,255                          |
| HUMPHREYS COUNTY                    | \$0                            | \$0                            | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0                               |
| JACKSON COUNTY                      | \$65,328                       | \$1,000                        | \$32,258       | \$23,873      | \$3,947             | \$0                             | \$3,238       | \$129,644                         |
| JEFFERSON COUNTY                    | \$81,827                       | \$3,550                        | \$39,007       | \$21,629      | \$0                 | \$0                             | \$0           | \$146,013                         |
| JOHNSON COUNTY                      | \$62,617                       | \$1,000                        | \$36,666       | \$35,984      | \$290               | \$1,491                         | \$6,695       | \$144,743                         |
| KNOX COUNTY                         | \$50,176                       | \$1,778                        | \$1,604,574    | \$412,204     | \$13,205            | \$1,136                         | \$944         | \$2,084,017                       |
| LAKE COUNTY                         | \$30,221                       | \$1,000                        | \$0            | \$8,616       | \$0                 | \$0                             | \$55          | \$39,892                          |

TABLE 26 2016-2017

| SUPPORT SERVICES-STUDENT-ATTENDANCE | SUPERVISORS/DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES      | FIXED CHARGES      | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS    | TOTAL EXPENDITURES FOR ATTENDANCE |
|-------------------------------------|--------------------------------|--------------------------------|---------------------|--------------------|---------------------|---------------------------------|------------------|-----------------------------------|
| LAUDERDALE COUNTY                   | \$13,277                       | \$0                            | \$0                 | \$4,342            | \$10,365            | \$0                             | \$2,148          | \$30,132                          |
| LAWRENCE COUNTY                     | \$37,246                       | \$0                            | \$0                 | \$540              | \$0                 | \$545                           | \$208            | \$38,539                          |
| LEWIS COUNTY                        | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$3,731          | \$3,731                           |
| LINCOLN COUNTY                      | \$77,993                       | \$1,000                        | \$46,020            | \$27,151           | \$21,602            | \$0                             | \$2,896          | \$176,662                         |
| FAYETTEVILLE                        | \$15,000                       | \$0                            | \$0                 | \$3,981            | \$0                 | \$2,870                         | \$840            | \$22,691                          |
| LOUDON COUNTY                       | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| LENOIR CITY                         | \$66,363                       | \$0                            | \$0                 | \$15,600           | \$25,195            | \$463                           | \$6,668          | \$114,289                         |
| MCMINN COUNTY                       | \$80,301                       | \$1,000                        | \$0                 | \$28,630           | \$16,593            | \$0                             | \$1,728          | \$128,252                         |
| ATHENS                              | \$0                            | \$0                            | \$12,659            | \$2,022            | \$3,063             | \$48                            | \$2,217          | \$20,010                          |
| ETOWAH                              | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| MCNAIRY COUNTY                      | \$56,516                       | \$0                            | \$0                 | \$19,127           | \$0                 | \$0                             | \$3,005          | \$78,648                          |
| MACON COUNTY                        | \$64,800                       | \$1,000                        | \$1,200             | \$16,179           | \$9,928             | \$10,921                        | \$8,229          | \$112,257                         |
| MADISON COUNTY                      | \$60,180                       | \$0                            | \$86,361            | \$35,217           | \$27,639            | \$1,766                         | \$16,579         | \$227,742                         |
| MARION COUNTY                       | \$64,811                       | \$850                          | \$30,605            | \$27,889           | \$534               | \$405                           | \$3,430          | \$128,525                         |
| *RICHARD CITY                       | \$0                            | \$0                            | \$23,025            | \$1,761            | \$596               | \$722                           | \$440            | \$26,545                          |
| MARSHALL COUNTY                     | \$73,234                       | \$1,000                        | \$71,464            | \$47,152           | \$10,343            | \$7,970                         | \$5,523          | \$216,686                         |
| MAURY COUNTY                        | \$18,532                       | \$0                            | \$240,881           | \$97,792           | \$11,570            | \$5,607                         | \$10,252         | \$384,634                         |
| MEIGS COUNTY                        | \$23,347                       | \$2,000                        | \$0                 | \$7,116            | \$3,335             | \$300                           | \$920            | \$37,018                          |
| MONROE COUNTY                       | \$47,410                       | \$0                            | \$0                 | \$13,353           | \$0                 | \$94                            | \$0              | \$60,856                          |
| SWEETWATER                          | \$16,788                       | \$0                            | \$0                 | \$238              | \$0                 | \$0                             | \$0              | \$17,026                          |
| MONTGOMERY COUNTY                   | \$177,046                      | \$5,000                        | \$438,134           | \$191,441          | \$0                 | \$12,882                        | \$13,105         | \$837,608                         |
| MOORE COUNTY                        | \$6,847                        | \$100                          | \$0                 | \$2,177            | \$0                 | \$0                             | \$0              | \$9,124                           |
| MORGAN COUNTY                       | \$71,552                       | \$0                            | \$0                 | \$26,036           | \$31,007            | \$0                             | \$6,602          | \$135,196                         |
| OBION COUNTY                        | \$10,540                       | \$0                            | \$43,414            | \$12,552           | \$10,150            | \$3,550                         | \$2,868          | \$83,074                          |
| UNION CITY                          | \$30,628                       | \$1,500                        | \$1,400             | \$2,565            | \$0                 | \$157                           | \$1,523          | \$37,772                          |
| OVERTON COUNTY                      | \$49,495                       | \$0                            | \$0                 | \$16,071           | \$8,316             | \$2,545                         | \$3,249          | \$79,676                          |
| PERRY COUNTY                        | \$0                            | \$0                            | \$0                 | \$0                | \$2,012             | \$624                           | \$1,162          | \$3,798                           |
| PICKETT COUNTY                      | \$32,978                       | \$0                            | \$0                 | \$5,350            | \$0                 | \$0                             | \$677            | \$39,005                          |
| POLK COUNTY                         | \$70,746                       | \$1,000                        | \$0                 | \$18,040           | \$0                 | \$0                             | \$3,215          | \$93,001                          |
| PUTNAM COUNTY                       | \$71,577                       | \$1,000                        | \$84,295            | \$51,534           | \$54,056            | \$4,323                         | \$0              | \$266,785                         |
| RHEA COUNTY                         | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| DAYTON                              | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| ROANE COUNTY                        | \$18,989                       | \$1,800                        | \$45,323            | \$14,156           | \$12,798            | \$3,172                         | \$2,363          | \$98,601                          |
| ROBERTSON COUNTY                    | \$81,276                       | \$500                          | \$93,589            | \$54,018           | \$0                 | \$0                             | \$8,433          | \$237,816                         |
| RUTHERFORD COUNTY                   | \$93,849                       | \$4,100                        | \$410,543           | \$136,729          | \$91,084            | \$14,877                        | \$5,168          | \$756,350                         |
| MURFREESBORO                        | \$0                            | \$0                            | \$97,752            | \$32,492           | \$9,868             | \$538                           | \$557            | \$141,208                         |
| SCOTT COUNTY                        | \$62,963                       | \$1,000                        | \$0                 | \$10,723           | \$0                 | \$0                             | \$2,161          | \$76,847                          |
| *ONEIDA                             | \$20,000                       | \$0                            | \$0                 | \$3,340            | \$0                 | \$0                             | \$500            | \$23,840                          |
| SEQUATCHIE COUNTY                   | \$69,806                       | \$0                            | \$17,624            | \$24,851           | \$0                 | \$176                           | \$4,436          | \$116,893                         |
| SEVIER COUNTY                       | \$110,992                      | \$3,500                        | \$254,074           | \$102,133          | \$0                 | \$23                            | \$1,611          | \$472,332                         |
| SHELBY COUNTY                       | \$386,308                      | \$0                            | \$6,734,347         | \$1,753,964        | \$833,320           | \$93,903                        | \$99,236         | \$9,901,078                       |
| ARLINGTON                           | \$174,773                      | \$0                            | \$85,664            | \$62,548           | \$24,052            | \$5,449                         | \$10,677         | \$363,162                         |
| BARTLETT                            | \$205,685                      | \$0                            | \$208,979           | \$104,227          | \$30,224            | \$2,857                         | \$11,733         | \$563,705                         |
| COLLIERVILLE                        | \$304,569                      | \$0                            | \$168,494           | \$119,341          | \$48,679            | \$1,345                         | \$6,839          | \$649,267                         |
| GERMANTOWN                          | \$191,046                      | \$0                            | \$105,618           | \$72,036           | \$25,736            | \$2,274                         | \$15,971         | \$412,681                         |
| LAKELAND                            | \$0                            | \$0                            | \$0                 | \$0                | \$3,742             | \$0                             | \$70             | \$3,812                           |
| MILLINGTON                          | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| SMITH COUNTY                        | \$56,878                       | \$0                            | \$39,030            | \$34,004           | \$8,626             | \$6,377                         | \$2,195          | \$147,110                         |
| STEWART COUNTY                      | \$43,544                       | \$1,000                        | \$0                 | \$16,325           | \$5,397             | \$2,838                         | \$3,049          | \$72,153                          |
| SULLIVAN COUNTY                     | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| BRISTOL                             | \$53,169                       | \$500                          | \$109,817           | \$42,063           | \$4,125             | \$0                             | \$616            | \$210,290                         |
| KINGSPORT                           | \$48,507                       | \$0                            | \$0                 | \$11,560           | \$0                 | \$3,822                         | \$1,203          | \$65,092                          |
| SUMNER COUNTY                       | \$74,687                       | \$0                            | \$191,750           | \$129,745          | \$55,946            | \$1,253                         | \$8,368          | \$461,748                         |
| TIPTON COUNTY                       | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| TROUSDALE COUNTY                    | \$6,000                        | \$0                            | \$4,000             | \$1,461            | \$615               | \$0                             | \$949            | \$13,025                          |
| UNICOI COUNTY                       | \$73,102                       | \$2,000                        | \$0                 | \$19,605           | \$0                 | \$0                             | \$2,390          | \$97,097                          |
| UNION COUNTY                        | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| VAN BUREN COUNTY                    | \$60,214                       | \$1,000                        | \$0                 | \$10,195           | \$0                 | \$0                             | \$621            | \$72,030                          |
| WARREN COUNTY                       | \$71,080                       | \$1,000                        | \$307,664           | \$104,578          | \$19,736            | \$26,120                        | \$2,362          | \$532,540                         |
| WASHINGTON COUNTY                   | \$66,900                       | \$1,000                        | \$23,605            | \$29,267           | \$0                 | \$880                           | \$7,181          | \$128,833                         |
| JOHNSON CITY                        | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| WAYNE COUNTY                        | \$29,081                       | \$0                            | \$0                 | \$8,321            | \$0                 | \$0                             | \$480            | \$37,882                          |
| WEAKLEY COUNTY                      | \$74,492                       | \$2,975                        | \$0                 | \$18,558           | \$0                 | \$1,292                         | \$690            | \$98,007                          |
| WHITE COUNTY                        | \$62,240                       | \$1,000                        | \$0                 | \$19,341           | \$0                 | \$0                             | \$584            | \$83,165                          |
| WILLIAMSON COUNTY                   | \$81,785                       | \$0                            | \$171,957           | \$83,316           | \$412               | \$0                             | \$5,945          | \$343,415                         |
| *FRANKLIN                           | \$0                            | \$0                            | \$0                 | \$0                | \$3,373             | \$1,929                         | \$596            | \$5,898                           |
| WILSON COUNTY                       | \$99,909                       | \$0                            | \$42,444            | \$40,307           | \$0                 | \$7,121                         | \$0              | \$189,781                         |
| *LEBANON                            | \$86,805                       | \$0                            | \$0                 | \$22,137           | \$0                 | \$295                           | \$681            | \$109,918                         |
| ASD                                 | \$0                            | \$0                            | \$0                 | \$0                | \$0                 | \$0                             | \$0              | \$0                               |
| <b>GRAND TOTAL</b>                  | <b>\$6,868,070</b>             | <b>\$69,953</b>                | <b>\$15,370,352</b> | <b>\$6,068,363</b> | <b>\$1,909,181</b>  | <b>\$378,854</b>                | <b>\$481,850</b> | <b>\$31,146,622</b>               |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 27 2016-2017

| SUPPORT SERVICES-STUDENT-HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------|----------------|---------------|---------------------|---------------------------------|---------------|--|
| ANDERSON COUNTY                          | \$424,608                  | \$74,092       | \$148,768     | \$2,208             | \$49,994                        | \$17,609      | \$717,279                              |
| CLINTON                                  | \$83,194                   | \$51,743       | \$27,858      | \$2,193             | \$9,247                         | \$5,262       | \$179,497                              |
| OAK RIDGE                                | \$334,060                  | \$72,057       | \$121,953     | \$1,120             | \$6,443                         | \$5,580       | \$541,213                              |
| BEDFORD COUNTY                           | \$383,971                  | \$40,868       | \$130,039     | \$0                 | \$61,233                        | \$10,301      | \$626,413                              |
| BENTON COUNTY                            | \$124,491                  | \$52,190       | \$71,743      | \$73,514            | \$103,736                       | \$6,205       | \$431,879                              |
| BLEDSOE COUNTY                           | \$131,178                  | \$63,208       | \$41,529      | \$200               | \$19,614                        | \$3,553       | \$259,282                              |
| BLOUNT COUNTY                            | \$621,538                  | \$78,592       | \$165,785     | \$2,655             | \$45,913                        | \$3,747       | \$918,230                              |
| ALCOA                                    | \$76,151                   | \$54,810       | \$42,865      | \$10,410            | \$10,186                        | \$30,135      | \$224,557                              |
| MARYVILLE                                | \$67,112                   | \$29,321       | \$24,294      | \$0                 | \$1,384                         | \$3,660       | \$125,770                              |
| BRADLEY COUNTY                           | \$494,805                  | \$35,517       | \$182,492     | \$0                 | \$28,586                        | \$9,356       | \$750,755                              |
| CLEVELAND                                | \$224,277                  | \$103,960      | \$94,947      | \$0                 | \$5,259                         | \$0           | \$428,444                              |
| CAMPBELL COUNTY                          | \$309,005                  | \$8,225        | \$130,650     | \$10,500            | \$56,656                        | \$7,298       | \$522,335                              |
| CANNON COUNTY                            | \$85,920                   | \$42,684       | \$38,626      | \$1,590             | \$19,251                        | \$8,025       | \$196,096                              |
| CARROLL COUNTY                           | \$27,287                   | \$72,610       | \$15,264      | \$1,232             | \$8,963                         | \$3,625       | \$128,981                              |
| *HOLLOW ROCK-BR                          | \$32,662                   | \$0            | \$4,949       | \$0                 | \$400                           | \$858         | \$38,869                               |
| *HUNTINGDON                              | \$41,322                   | \$0            | \$12,200      | \$11,034            | \$3,135                         | \$90          | \$67,781                               |
| *MCKENZIE                                | \$70,239                   | \$0            | \$19,064      | \$0                 | \$2,250                         | \$2,327       | \$93,880                               |
| *S. CARROLL                              | \$22,200                   | \$0            | \$2,667       | \$0                 | \$400                           | \$199         | \$25,466                               |
| *W. CARROLL                              | \$88,441                   | \$0            | \$32,257      | \$0                 | \$1,684                         | \$598         | \$122,980                              |
| CARTER COUNTY                            | \$292,303                  | \$34,911       | \$152,427     | \$0                 | \$14,725                        | \$10,866      | \$505,232                              |
| ELIZABETHTON                             | \$236,961                  | \$0            | \$94,923      | \$249               | \$13,844                        | \$6,416       | \$352,393                              |
| CHEATHAM COUNTY                          | \$284,351                  | \$0            | \$98,755      | \$891,038           | \$78,346                        | \$7,374       | \$1,359,864                            |
| CHESTER COUNTY                           | \$85,582                   | \$61,217       | \$36,123      | \$3,266             | \$10,711                        | \$3,832       | \$200,731                              |
| CLAIBORNE COUNTY                         | \$260,525                  | \$16,632       | \$51,041      | \$0                 | \$7,329                         | \$9,868       | \$345,395                              |
| CLAY COUNTY                              | \$91,545                   | \$61,519       | \$37,670      | \$75                | \$9,890                         | \$2,337       | \$203,036                              |
| COCKE COUNTY                             | \$203,535                  | \$70,538       | \$86,117      | \$2,500             | \$87,287                        | \$10,265      | \$460,243                              |
| NEWPORT                                  | \$43,055                   | \$55,614       | \$29,968      | \$256               | \$906                           | \$1,052       | \$130,851                              |
| COFFEE COUNTY                            | \$379,259                  | \$166,098      | \$190,642     | \$36,866            | \$13,136                        | \$22,473      | \$808,474                              |
| MANCHESTER                               | \$125,243                  | \$45,696       | \$51,644      | \$0                 | \$7,254                         | \$822         | \$230,659                              |
| TULLAHOMA                                | \$197,966                  | \$0            | \$54,124      | \$0                 | \$26,158                        | \$0           | \$278,248                              |
| CROCKETT COUNTY                          | \$46,331                   | \$77,507       | \$23,117      | \$57                | \$1,785                         | \$8,156       | \$156,953                              |
| ALAMO                                    | \$29,793                   | \$51,295       | \$13,431      | \$638               | \$17,136                        | \$7,661       | \$119,954                              |
| BELLS                                    | \$0                        | \$52,386       | \$14,747      | \$11                | \$4,429                         | \$3,424       | \$74,997                               |
| CUMBERLAND COUNTY                        | \$240,003                  | \$65,449       | \$129,108     | \$11,921            | \$6,029                         | \$3,321       | \$455,831                              |
| DAVIDSON COUNTY                          | \$113,969                  | \$359,399      | \$123,711     | \$4,686,006         | \$41,457                        | \$8,196       | \$5,332,737                            |
| DECATUR COUNTY                           | \$0                        | \$87,154       | \$13,690      | \$101,545           | \$35,275                        | \$12,305      | \$249,969                              |
| DEKALB COUNTY                            | \$204,405                  | \$52,652       | \$78,975      | \$993               | \$34,081                        | \$1,497       | \$372,603                              |
| DICKSON COUNTY                           | \$489,190                  | \$61,470       | \$168,218     | \$0                 | \$43,154                        | \$3,569       | \$765,601                              |
| DYER COUNTY                              | \$112,142                  | \$82,702       | \$55,533      | \$14,542            | \$22,034                        | \$6,791       | \$293,744                              |
| DYERSBURG                                | \$135,196                  | \$48,711       | \$49,702      | \$840               | \$51,383                        | \$1,813       | \$287,645                              |
| FAYETTE COUNTY                           | \$254,848                  | \$35,365       | \$69,951      | \$37,869            | \$53,029                        | \$4,646       | \$455,708                              |
| FENTRESS COUNTY                          | \$125,829                  | \$61,752       | \$49,148      | \$0                 | \$16,092                        | \$1,983       | \$254,804                              |
| FRANKLIN COUNTY                          | \$522,441                  | \$5,645        | \$198,951     | \$729               | \$25,746                        | \$10,513      | \$764,025                              |
| GIBSON COUNTY                            | NA                         | NA             | NA            | NA                  | NA                              | NA            | NA                                     |
| HUMBOLDT                                 | \$92,982                   | \$9,732        | \$37,063      | \$1,111             | \$9,605                         | \$4,738       | \$155,231                              |
| *MILAN                                   | \$167,281                  | \$45,518       | \$52,392      | \$1,192             | \$12,752                        | \$2,938       | \$282,073                              |
| *TRENTON                                 | \$57,370                   | \$30,519       | \$26,226      | \$7,160             | \$9,481                         | \$6,188       | \$136,944                              |
| *BRADFORD                                | \$42,480                   | \$60,988       | \$16,747      | \$1,044             | \$6,905                         | \$4,552       | \$132,716                              |
| *GIBSON CO. SPEC.                        | \$257,729                  | \$77,143       | \$91,049      | \$639               | \$13,540                        | \$12,499      | \$452,599                              |
| GILES COUNTY                             | \$346,597                  | \$22,759       | \$104,630     | \$84,118            | \$158,202                       | \$3,174       | \$719,480                              |
| GRAINGER COUNTY                          | \$309,447                  | \$21,463       | \$125,688     | \$0                 | \$8,605                         | \$4,475       | \$469,678                              |
| GREENE COUNTY                            | \$334,912                  | \$17,200       | \$154,750     | \$7,776             | \$23,963                        | \$22,071      | \$560,671                              |

TABLE 27 2016-2017

| SUPPORT SERVICES-STUDENT-HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------|----------------|---------------|---------------------|---------------------------------|---------------|--|
| GREENEVILLE                              | \$214,383                  | \$17,360       | \$99,036      | \$55,010            | \$46,794                        | \$5,339       | \$437,923                              |
| GRUNDY COUNTY                            | \$50,416                   | \$233,611      | \$78,611      | \$4,456             | \$9,656                         | \$6,604       | \$383,354                              |
| HAMBLEN COUNTY                           | \$457,808                  | \$26,709       | \$229,841     | \$0                 | \$15,079                        | \$5,907       | \$735,345                              |
| HAMILTON COUNTY                          | \$2,410,157                | \$251,402      | \$1,262,765   | \$15,845            | \$104,121                       | \$23,479      | \$4,067,769                            |
| HANCOCK COUNTY                           | \$59,348                   | \$15,392       | \$16,749      | \$0                 | \$3,504                         | \$5,630       | \$100,623                              |
| HARDEMAN COUNTY                          | \$223,320                  | \$0            | \$65,190      | \$349               | \$10,201                        | \$3,988       | \$303,048                              |
| HARDIN COUNTY                            | \$244,700                  | \$11,060       | \$103,048     | \$4,550             | \$18,236                        | \$4,811       | \$386,405                              |
| HAWKINS COUNTY                           | \$407,235                  | \$278,015      | \$265,901     | \$5,561             | \$60,462                        | \$32,686      | \$1,049,860                            |
| ROGERSVILLE                              | \$51,135                   | \$47,177       | \$29,202      | \$2,822             | \$10,055                        | \$1,478       | \$141,869                              |
| HAYWOOD COUNTY                           | \$77,288                   | \$58,572       | \$29,136      | \$7,562             | \$11,758                        | \$8,529       | \$192,845                              |
| HENDERSON COUNTY                         | \$262,448                  | \$69,752       | \$79,591      | \$0                 | \$11,429                        | \$9,624       | \$432,843                              |
| LEXINGTON                                | \$65,177                   | \$68,430       | \$41,519      | \$8,282             | \$2,743                         | \$1,536       | \$187,687                              |
| HENRY COUNTY                             | \$193,912                  | \$52,762       | \$67,418      | \$2,619             | \$19,372                        | \$6,765       | \$342,847                              |
| *PARIS                                   | \$60,889                   | \$63,015       | \$14,812      | \$892               | \$13,764                        | \$1,125       | \$154,497                              |
| HICKMAN COUNTY                           | \$94,676                   | \$89,990       | \$47,687      | \$2,948             | \$4,809                         | \$1,531       | \$241,641                              |
| HOUSTON COUNTY                           | \$14,455                   | \$44,137       | \$4,765       | \$0                 | \$35,390                        | \$3,227       | \$101,974                              |
| HUMPHREYS COUNTY                         | \$99,390                   | \$89,917       | \$44,787      | \$1,683             | \$5,755                         | \$924         | \$242,456                              |
| JACKSON COUNTY                           | \$46,788                   | \$99,062       | \$46,716      | \$3,900             | \$9,877                         | \$3,389       | \$209,732                              |
| JEFFERSON COUNTY                         | \$264,238                  | \$151,337      | \$180,857     | \$360               | \$45,776                        | \$7,574       | \$650,142                              |
| JOHNSON COUNTY                           | \$118,284                  | \$71,512       | \$70,811      | \$2,164             | \$12,293                        | \$13,454      | \$288,518                              |
| KNOX COUNTY                              | \$2,287,591                | \$264,922      | \$669,122     | \$10,992            | \$158,268                       | \$59,332      | \$3,450,227                            |
| LAKE COUNTY                              | \$3,834                    | \$62,164       | \$10,010      | \$100               | \$17,789                        | \$1,713       | \$95,610                               |
| LAUDERDALE COUNTY                        | \$89,781                   | \$69,880       | \$57,795      | \$1,274             | \$26,624                        | \$1,496       | \$246,850                              |
| LAWRENCE COUNTY                          | \$425,526                  | \$19,714       | \$195,288     | \$2,755             | \$9,910                         | \$4,354       | \$657,548                              |
| LEWIS COUNTY                             | \$90,714                   | \$31,550       | \$27,409      | \$6,827             | \$5,760                         | \$2,165       | \$164,424                              |
| LINCOLN COUNTY                           | \$204,340                  | \$88,382       | \$61,692      | \$500               | \$6,212                         | \$8,587       | \$369,713                              |
| FAYETTEVILLE                             | \$60,085                   | \$59,544       | \$23,846      | \$349               | \$14,983                        | \$5,573       | \$164,380                              |
| LOUDON COUNTY                            | \$252,668                  | \$63,933       | \$111,255     | \$3,422             | \$17,589                        | \$9,008       | \$457,875                              |
| LENOIR CITY                              | \$209,483                  | \$10,896       | \$60,183      | \$0                 | \$23,413                        | \$2,407       | \$306,382                              |
| MCMINN COUNTY                            | \$69,474                   | \$8,289        | \$18,968      | \$0                 | \$31,101                        | \$3,168       | \$131,000                              |
| ATHENS                                   | \$95,586                   | \$23,133       | \$17,965      | \$0                 | \$23,388                        | \$2,954       | \$163,027                              |
| ETOWAH                                   | \$32,490                   | \$38,661       | \$3,900       | \$0                 | \$9,409                         | \$2,315       | \$86,774                               |
| MCNAIRY COUNTY                           | \$45,750                   | \$164,195      | \$61,663      | \$1,589             | \$10,086                        | \$8,067       | \$291,350                              |
| MACON COUNTY                             | \$175,640                  | \$100,608      | \$104,466     | \$7,032             | \$17,070                        | \$8,881       | \$413,697                              |
| MADISON COUNTY                           | \$556,267                  | \$29,736       | \$170,044     | \$52,114            | \$37,618                        | \$18,771      | \$864,550                              |
| MARION COUNTY                            | \$191,799                  | \$74,225       | \$85,941      | \$8,602             | \$15,211                        | \$13,378      | \$389,156                              |
| *RICHARD CITY                            | \$51,165                   | \$14,045       | \$12,240      | \$474               | \$10,277                        | \$14,050      | \$102,251                              |
| MARSHALL COUNTY                          | \$221,450                  | \$550          | \$64,636      | \$40,000            | \$15,762                        | \$12,939      | \$355,337                              |
| MAURY COUNTY                             | \$506,128                  | \$171,333      | \$207,005     | \$5,332             | \$13,166                        | \$27,004      | \$929,968                              |
| MEIGS COUNTY                             | \$116,910                  | \$58,679       | \$43,817      | \$2,186             | \$11,058                        | \$6,415       | \$239,065                              |
| MONROE COUNTY                            | \$117,476                  | \$642,611      | \$274,600     | \$15,138            | \$35,510                        | \$17,642      | \$1,102,976                            |
| SWEETWATER                               | \$89,055                   | \$64,545       | \$39,238      | \$1,080             | \$11,456                        | \$7,933       | \$213,307                              |
| MONTGOMERY COUNTY                        | \$1,089,628                | \$48,776       | \$400,668     | \$990               | \$103,609                       | \$3,038       | \$1,646,708                            |
| MOORE COUNTY                             | \$58,370                   | \$0            | \$17,422      | \$0                 | \$589                           | \$265         | \$76,646                               |
| MORGAN COUNTY                            | \$143,057                  | \$141,492      | \$82,837      | \$895               | \$7,360                         | \$7,444       | \$383,086                              |
| OBION COUNTY                             | \$216,537                  | \$53,101       | \$80,022      | \$652               | \$45,909                        | \$13,580      | \$409,801                              |
| UNION CITY                               | \$92,961                   | \$0            | \$39,828      | \$0                 | \$5,162                         | \$2,355       | \$140,306                              |
| OVERTON COUNTY                           | \$94,087                   | \$65,084       | \$57,828      | \$0                 | \$8,398                         | \$6,963       | \$232,360                              |
| PERRY COUNTY                             | \$47,194                   | \$52,008       | \$19,227      | \$0                 | \$4,903                         | \$5,803       | \$129,135                              |
| PICKETT COUNTY                           | \$22,563                   | \$72,887       | \$20,277      | \$2,909             | \$13,159                        | \$921         | \$132,716                              |
| POLK COUNTY                              | \$119,683                  | \$330          | \$37,325      | \$17,805            | \$19,473                        | \$5,658       | \$200,274                              |
| PUTNAM COUNTY                            | \$425,409                  | \$396,062      | \$313,553     | \$9,100             | \$8,198                         | \$9,860       | \$1,162,182                            |

TABLE 27 2016-2017

| SUPPORT SERVICES-STUDENT-HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|--|----------------------------|----------------|---------------|---------------------|---------------------------------|---------------|--|
| RHEA COUNTY                              | \$273,911                  | \$2,569        | \$85,932      | \$0                 | \$31,065                        | \$5,888       | \$399,366                              |
| DAYTON                                   | \$53,193                   | \$29,386       | \$28,369      | \$100               | \$1,496                         | \$7,998       | \$120,543                              |
| ROANE COUNTY                             | \$392,621                  | \$15,500       | \$114,681     | \$13,494            | \$49,533                        | \$6,853       | \$592,680                              |
| ROBERTSON COUNTY                         | \$837,265                  | \$90,985       | \$353,802     | \$0                 | \$12,459                        | \$17,580      | \$1,312,091                            |
| RUTHERFORD COUNTY                        | \$2,621,697                | \$624,975      | \$1,012,091   | \$24,679            | \$253,101                       | \$18,509      | \$4,555,052                            |
| MURFREESBORO                             | \$392,700                  | \$110,659      | \$164,865     | \$13,374            | \$8,891                         | \$82,732      | \$773,223                              |
| SCOTT COUNTY                             | \$103,414                  | \$138,676      | \$64,676      | \$0                 | \$12,337                        | \$7,693       | \$326,797                              |
| *ONEIDA                                  | \$39,063                   | \$17,518       | \$9,702       | \$0                 | \$2,554                         | \$420         | \$69,256                               |
| SEQUATCHIE COUNTY                        | \$64,331                   | \$43,348       | \$15,742      | \$503               | \$45,827                        | \$1,015       | \$170,766                              |
| SEVIER COUNTY                            | \$1,308,821                | \$32,280       | \$282,007     | \$37,214            | \$27,570                        | \$13,133      | \$1,701,025                            |
| SHELBY COUNTY                            | \$2,623,995                | \$2,186,998    | \$1,340,702   | \$3,900,297         | \$164,946                       | \$219,889     | \$10,436,828                           |
| ARLINGTON                                | \$115,760                  | \$64,031       | \$41,943      | \$10,331            | \$12,176                        | \$2,730       | \$246,971                              |
| BARTLETT                                 | \$722,795                  | \$75,000       | \$223,893     | \$0                 | \$4,975                         | \$1,085       | \$1,027,748                            |
| COLLIERVILLE                             | \$441,579                  | \$276,508      | \$218,602     | \$27,049            | \$30,289                        | \$16,101      | \$1,010,128                            |
| GERMANTOWN                               | \$273,803                  | \$4,500        | \$83,663      | \$269               | \$14,840                        | \$4,998       | \$382,072                              |
| LAKELAND                                 | \$0                        | \$113,457      | \$30,275      | \$0                 | \$11,760                        | \$986         | \$156,478                              |
| MILLINGTON                               | \$0                        | \$55,047       | \$9,332       | \$154,613           | \$14,535                        | \$2,437       | \$235,963                              |
| SMITH COUNTY                             | \$83,433                   | \$67,784       | \$57,105      | \$0                 | \$10,689                        | \$14,284      | \$233,295                              |
| STEWART COUNTY                           | \$121,493                  | \$62,400       | \$61,735      | \$0                 | \$7,770                         | \$4,426       | \$257,824                              |
| SULLIVAN COUNTY                          | \$632,173                  | \$21,335       | \$156,353     | \$1,923             | \$58,849                        | \$8,007       | \$878,641                              |
| BRISTOL                                  | \$222,447                  | \$35,760       | \$39,191      | \$61,467            | \$10,396                        | \$2,466       | \$371,728                              |
| KINGSPORT                                | \$760,035                  | \$59,050       | \$276,930     | \$0                 | \$34,277                        | \$44,225      | \$1,174,517                            |
| SUMNER COUNTY                            | \$1,235,178                | \$207,303      | \$677,770     | \$25,618            | \$219,077                       | \$26,645      | \$2,391,590                            |
| TIPTON COUNTY                            | \$59,297                   | \$171,021      | \$50,952      | \$724,702           | \$15,652                        | \$9,448       | \$1,031,072                            |
| TROUSDALE COUNTY                         | \$63,450                   | \$65,404       | \$31,062      | \$2,634             | \$10,319                        | \$4,759       | \$177,628                              |
| UNICOI COUNTY                            | \$106,591                  | \$103,241      | \$84,853      | \$0                 | \$5,499                         | \$3,801       | \$303,985                              |
| UNION COUNTY                             | \$115,083                  | \$73,115       | \$47,361      | \$2,358             | \$6,067                         | \$6,389       | \$250,373                              |
| VAN BUREN COUNTY                         | \$45,177                   | \$66,707       | \$22,845      | \$0                 | \$11,493                        | \$4,714       | \$150,936                              |
| WARREN COUNTY                            | \$498,168                  | \$220,481      | \$148,974     | \$3,000             | \$36,819                        | \$70,079      | \$977,521                              |
| WASHINGTON COUNTY                        | \$164,588                  | \$317,141      | \$172,481     | \$74,379            | \$11,603                        | \$13,076      | \$753,267                              |
| JOHNSON CITY                             | \$366,591                  | \$41,834       | \$130,050     | \$8,554             | \$25,532                        | \$4,760       | \$577,321                              |
| WAYNE COUNTY                             | \$40,846                   | \$164,108      | \$44,269      | \$16,133            | \$45,370                        | \$9,550       | \$320,276                              |
| WEAKLEY COUNTY                           | \$261,706                  | \$46,302       | \$81,078      | \$4,578             | \$28,075                        | \$5,206       | \$426,945                              |
| WHITE COUNTY                             | \$41,390                   | \$115,362      | \$30,549      | \$0                 | \$10,569                        | \$4,537       | \$202,407                              |
| WILLIAMSON COUNTY                        | \$3,641,358                | \$120,191      | \$1,388,269   | \$11,901            | \$52,539                        | \$14,691      | \$5,228,949                            |
| *FRANKLIN                                | \$125,335                  | \$291,033      | \$134,817     | \$1,521             | \$4,001                         | \$17,494      | \$574,201                              |
| WILSON COUNTY                            | \$952,718                  | \$122,679      | \$389,509     | \$0                 | \$10,000                        | \$45,677      | \$1,520,582                            |
| *LEBANON                                 | \$60,958                   | \$292,260      | \$85,446      | \$0                 | \$7,413                         | \$6,199       | \$452,276                              |
| ASD                                      | \$0                        | \$0            | \$52          | \$550,684           | \$38,985                        | \$37,055      | \$626,775                              |
| GRAND TOTAL                              | \$43,207,442               | \$13,795,404   | \$18,148,647  | \$11,991,593        | \$3,847,446                     | \$1,537,419   | \$92,527,950                           |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 28 2016-2017

| JPPORT SERVICES-<br>ER STUDENT SUP | INSTRUCTIONAL<br>SALARIES | CAREER<br>LADDER    | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OTHER<br>STUDENT SUPPORT | TOTAL<br>EXPENDITURES<br>FOR TOTAL<br>STUDENT SUPPORT |
|------------------------------------|---------------------------|---------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
|                                    |                           | PROGRAM<br>PAYMENTS |                   |                  |                        |                                       |                    |   |   |
| ANDERSON COU                       | \$965,601                 | \$3,000             | \$196,846         | \$309,069        | \$161,068              | \$158,580                             | \$50,278           | \$1,844,442   | \$2,946,007   |
| CLINTON                            | \$45,392                  | \$0                 | \$0               | \$12,264         | \$0                    | \$4,392                               | \$0                | \$62,048  | \$285,901   |
| OAK RIDGE                          | \$878,661                 | \$3,000             | \$223,008         | \$298,986        | \$50,478               | \$69,241                              | \$157,308          | \$1,680,683   | \$2,221,896   |
| BEDFORD COUNT                      | \$766,065                 | \$5,999             | \$136,502         | \$247,109        | \$95,905               | \$4,840                               | \$50,768           | \$1,307,187   | \$2,026,927   |
| BENTON COUNT                       | \$237,373                 | \$1,000             | \$74,110          | \$103,166        | \$12,512               | \$5,933                               | \$16,370           | \$450,464   | \$961,259   |
| BLEDSOE COUNT                      | \$214,193                 | \$0                 | \$35,996          | \$70,072         | \$98,325               | \$30,657                              | \$16,153           | \$465,396   | \$804,413   |
| BLOUNT COUNT                       | \$1,221,028               | \$0                 | \$182,308         | \$402,478        | \$144,955              | \$4,697                               | \$63,260           | \$2,018,726   | \$3,075,423   |
| ALCOA                              | \$328,397                 | \$0                 | \$62,144          | \$95,701         | \$30,384               | \$262                                 | \$113,557          | \$630,446   | \$855,002   |
| MARYVILLE                          | \$775,123                 | \$8,000             | \$53,559          | \$255,709        | \$5,212                | \$627                                 | \$19,454           | \$1,117,685   | \$1,243,456   |
| BRADLEY COUNT                      | \$1,415,836               | \$6,600             | \$1,449,153       | \$791,601        | \$162,233              | \$35,336                              | \$130,780          | \$3,991,539   | \$4,896,732   |
| CLEVELAND                          | \$917,243                 | \$8,597             | \$502,385         | \$324,531        | \$459,688              | \$46,427                              | \$27,246           | \$2,286,117   | \$2,840,236   |
| CAMPBELL COUNT                     | \$593,238                 | \$5,000             | \$396,660         | \$313,712        | \$317,276              | \$30,783                              | \$86,710           | \$1,743,380   | \$2,307,159   |
| CANNON COUNT                       | \$160,544                 | \$0                 | \$3,500           | \$57,416         | \$21,202               | \$2,067                               | \$5,900            | \$250,629   | \$504,184   |
| CARROLL COUNT                      | \$0                       | \$0                 | \$26,373          | \$10,263         | \$11,073               | \$1,258                               | \$3,195            | \$52,162  | \$217,806   |
| *HOLLOW ROCK                       | \$98,193                  | \$1,000             | \$86,805          | \$36,578         | \$2,097                | \$2,750                               | \$32,392           | \$259,815   | \$300,535   |
| *HUNTINGDON                        | \$146,796                 | \$1,000             | \$18,760          | \$40,298         | \$7,454                | \$0                                   | \$7,582            | \$221,889   | \$349,077   |
| *MCKENZIE                          | \$164,975                 | \$2,000             | \$14,950          | \$61,063         | \$50,412               | \$6,638                               | \$6,557            | \$306,595   | \$400,475   |
| *S. CARROLL                        | \$52,462                  | \$3,000             | \$4,000           | \$15,228         | \$3,392                | \$986                                 | \$5,630            | \$84,698  | \$152,342   |
| *W. CARROLL                        | \$134,825                 | \$3,910             | \$17,973          | \$28,023         | \$16,768               | \$1,127                               | \$8,345            | \$210,971   | \$371,575   |
| CARTER COUNT                       | \$660,264                 | \$3,000             | \$9,443           | \$203,250        | \$464,643              | \$33,730                              | \$30,636           | \$1,404,965   | \$1,910,198   |
| ELIZABETHTON                       | \$292,968                 | \$0                 | \$150,036         | \$160,172        | \$58,918               | \$5,006                               | \$19,593           | \$686,692   | \$1,117,500   |
| CHEATHAM COUNT                     | \$886,937                 | \$1,600             | \$334,526         | \$397,036        | \$162,909              | \$59,870                              | \$32,231           | \$1,875,109   | \$3,281,880   |
| CHESTER COUNT                      | \$261,757                 | \$0                 | \$5,945           | \$53,511         | \$65,522               | \$0                                   | \$14,211           | \$400,946   | \$631,877   |
| CLAIBORNE COUNT                    | \$409,616                 | \$2,000             | \$0               | \$146,128        | \$34,450               | \$4,206                               | \$35,736           | \$632,135   | \$1,135,210   |
| CLAY COUNTY                        | \$93,692                  | \$0                 | \$4,348           | \$23,645         | \$7,117                | \$407                                 | \$10,621           | \$139,830   | \$442,495   |
| COCKE COUNTY                       | \$650,361                 | \$1,600             | \$113,614         | \$234,631        | \$176,723              | \$2,222                               | \$54,668           | \$1,233,818   | \$1,841,654   |
| NEWPORT                            | \$72,497                  | \$500               | \$275             | \$14,399         | \$60,939               | \$4,788                               | \$165              | \$153,563   | \$297,248   |
| COFFEE COUNTY                      | \$622,917                 | \$3,000             | \$173,693         | \$268,878        | \$43,410               | \$2,364                               | \$27,905           | \$1,142,167   | \$2,096,953   |
| MANCHESTER                         | \$138,231                 | \$1,000             | \$3,320           | \$46,337         | \$0                    | \$1,192                               | \$281              | \$190,361   | \$526,992   |
| TULLAHOMA                          | \$463,556                 | \$3,000             | \$27,014          | \$140,610        | \$11,296               | \$0                                   | \$21,189           | \$666,665   | \$1,226,995   |
| CROCKETT COUNT                     | \$199,240                 | \$0                 | \$92,990          | \$62,405         | \$28,966               | \$21,660                              | \$18,648           | \$423,909   | \$624,193   |
| ALAMO                              | \$28,611                  | \$0                 | \$8,832           | \$1,699          | \$0                    | \$0                                   | \$0                | \$39,142  | \$228,010   |
| BELLS                              | \$51,877                  | \$0                 | \$3,780           | \$12,083         | \$0                    | \$0                                   | \$264              | \$68,004  | \$149,452   |
| CUMBERLAND C                       | \$770,994                 | \$4,400             | \$83,215          | \$303,396        | \$23,841               | \$1,659                               | \$69,820           | \$1,257,325   | \$1,780,974   |
| DAVIDSON COUNT                     | \$18,069,856              | \$41,688            | \$10,413,654      | \$8,780,731      | \$1,914,829            | \$2,468,335                           | \$379,104          | \$42,068,198  | \$48,662,594  |
| DECATUR COUNT                      | \$140,711                 | \$0                 | \$32,712          | \$26,896         | \$295,655              | \$1,212                               | \$42,092           | \$539,278   | \$903,500   |

TABLE 28 2016-2017

| JPPORT SERVICES-<br>ER STUDENT SUP | INSTRUCTIONAL<br>SALARIES | CAREER<br>LADDER    | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OTHER<br>STUDENT SUPPORT | TOTAL<br>EXPENDITURES<br>FOR TOTAL<br>STUDENT SUPPORT |
|------------------------------------|---------------------------|---------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
|                                    |                           | PROGRAM<br>PAYMENTS |                   |                  |                        |                                       |                    |   |   |
| DEKALB COUNTY                      | \$295,695                 | \$1,000             | \$0               | \$86,392         | \$105,412              | \$0                                   | \$28,114           | \$516,613   | \$1,006,263   |
| DICKSON COUNT                      | \$890,858                 | \$3,500             | \$147,915         | \$318,899        | \$319,892              | \$0                                   | \$14,346           | \$1,695,410   | \$2,608,532   |
| DYER COUNTY                        | \$221,065                 | \$1,000             | \$125,643         | \$113,232        | \$114,268              | \$1,055                               | \$25,375           | \$601,638   | \$978,881   |
| DYERSBURG                          | \$368,699                 | \$7,000             | \$338,892         | \$177,768        | \$9,450                | \$200                                 | \$27,172           | \$929,181   | \$1,316,207   |
| FAYETTE COUNT                      | \$444,965                 | \$2,000             | \$67,251          | \$122,255        | \$54,954               | \$30,310                              | \$75,370           | \$797,105   | \$1,361,235   |
| FENTRESS COUN                      | \$220,024                 | \$1,500             | \$7,310           | \$56,313         | \$6,603                | \$450                                 | \$23,293           | \$315,493   | \$685,840   |
| FRANKLIN COUN                      | \$723,415                 | \$6,000             | \$323,140         | \$325,349        | \$71,020               | \$19,743                              | \$57,486           | \$1,526,154   | \$2,485,433   |
| GIBSON COUNTY                      | NA                        | NA                  | NA                | NA               | NA                     | NA                                    | NA                 | NA  | \$0   |
| HUMBOLDT                           | \$134,271                 | \$0                 | \$209,023         | \$103,215        | \$2,377                | \$0                                   | \$9,674            | \$458,561   | \$670,160   |
| *MILAN                             | \$279,989                 | \$4,400             | \$64,672          | \$74,406         | \$132,639              | \$775                                 | \$33,437           | \$590,318   | \$1,064,888   |
| *TRENTON                           | \$126,070                 | \$500               | \$245,818         | \$96,858         | \$76,763               | \$12,152                              | \$18,790           | \$576,951   | \$845,969   |
| *BRADFORD                          | \$55,480                  | \$1,000             | \$40,105          | \$25,763         | \$10,200               | \$3,000                               | \$24,000           | \$159,548   | \$292,264   |
| *GIBSON CO. SF                     | \$441,317                 | \$0                 | \$0               | \$107,753        | \$120,653              | \$2,700                               | \$17,727           | \$690,150   | \$1,211,015   |
| GILES COUNTY                       | \$523,567                 | \$3,000             | \$21,056          | \$151,546        | \$110,562              | \$0                                   | \$13,500           | \$823,232   | \$1,662,179   |
| GRAINGER COUN                      | \$223,002                 | \$2,131             | \$156,396         | \$93,302         | \$41,452               | \$753                                 | \$32,916           | \$549,953   | \$1,027,536   |
| GREENE COUNTY                      | \$666,704                 | \$2,000             | \$259,342         | \$262,735        | \$153,997              | \$21,830                              | \$13,307           | \$1,379,915   | \$2,068,360   |
| GREENEVILLE                        | \$520,074                 | \$5,000             | \$293,231         | \$245,764        | \$83,639               | \$934                                 | \$9,574            | \$1,158,216   | \$1,596,139   |
| GRUNDY COUNT                       | \$213,488                 | \$0                 | \$32,961          | \$83,823         | \$67,989               | \$14,941                              | \$41,590           | \$454,792   | \$978,214   |
| HAMBLEN COUNT                      | \$1,128,132               | \$3,500             | \$23,825          | \$346,908        | \$33,000               | \$30,102                              | \$40,041           | \$1,605,508   | \$2,343,300   |
| HAMILTON COUN                      | \$5,185,800               | \$14,000            | \$1,518,906       | \$2,428,601      | \$1,014,115            | \$71,740                              | \$348,841          | \$10,582,003  | \$16,361,511  |
| HANCOCK COUN                       | \$98,823                  | \$2,000             | \$158,474         | \$65,127         | \$37,704               | \$52                                  | \$20,174           | \$382,354   | \$667,733   |
| HARDEMAN COU                       | \$593,264                 | \$0                 | \$166,196         | \$195,933        | \$73,040               | \$36,317                              | \$29,655           | \$1,094,405   | \$1,531,845   |
| HARDIN COUNTY                      | \$540,021                 | \$4,000             | \$106,845         | \$224,570        | \$63,524               | \$39,929                              | \$35,941           | \$1,014,829   | \$1,578,659   |
| HAWKINS COUNT                      | \$1,131,109               | \$10,902            | \$716,565         | \$581,403        | \$249,142              | \$45,246                              | \$90,204           | \$2,824,571   | \$4,082,748   |
| ROGERSVILLE                        | \$50,275                  | \$0                 | \$6,430           | \$17,695         | \$0                    | \$484                                 | \$722              | \$75,606  | \$217,475   |
| HAYWOOD COUNT                      | \$282,465                 | \$1,000             | \$132,342         | \$115,615        | \$177,699              | \$50,471                              | \$78,040           | \$837,632   | \$1,150,986   |
| HENDERSON CO                       | \$460,000                 | \$1,000             | \$144,668         | \$117,177        | \$101,604              | \$8,306                               | \$55,793           | \$888,547   | \$1,407,018   |
| LEXINGTON                          | \$107,250                 | \$3,000             | \$127,320         | \$66,222         | \$102,343              | \$5,813                               | \$0                | \$411,948   | \$604,431   |
| HENRY COUNTY                       | \$420,284                 | \$0                 | \$83,965          | \$138,301        | \$0                    | \$9,592                               | \$31,517           | \$683,660   | \$1,135,530   |
| *PARIS                             | \$105,979                 | \$1,000             | \$122,441         | \$50,173         | \$55,350               | \$39,334                              | \$0                | \$374,277   | \$547,634   |
| HICKMAN COUNT                      | \$494,420                 | \$0                 | \$73,600          | \$152,081        | \$120,088              | \$15,764                              | \$6,157            | \$862,111   | \$1,272,096   |
| HOUSTON COUNT                      | \$149,810                 | \$1,000             | \$14,500          | \$35,395         | \$3,995                | \$0                                   | \$6,164            | \$210,864   | \$337,093   |
| HUMPHREYS CO                       | \$346,128                 | \$0                 | \$36,296          | \$112,562        | \$19,578               | \$342                                 | \$5,307            | \$520,213   | \$762,669   |
| JACKSON COUNT                      | \$176,803                 | \$2,980             | \$86,823          | \$59,288         | \$19,148               | \$16                                  | \$9,637            | \$354,695   | \$694,071   |
| JEFFERSON COU                      | \$1,007,918               | \$3,760             | \$174,205         | \$433,972        | \$188,115              | \$27,043                              | \$85,610           | \$1,920,623   | \$2,716,778   |
| JOHNSON COUNT                      | \$245,954                 | \$500               | \$14,437          | \$73,010         | \$40,142               | \$10,194                              | \$38,984           | \$423,221   | \$856,482   |
| KNOX COUNTY                        | \$7,509,255               | \$10,222            | \$2,367,609       | \$2,469,202      | \$1,623,270            | \$164,048                             | \$118,437          | \$14,262,044  | \$19,796,288  |

TABLE 28 2016-2017

| JPPORT SERVICES-<br>STUDENTS-<br>ER STUDENT SUP | INSTRUCTIONAL<br>SALARIES | CAREER<br>LADDER    | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OTHER<br>STUDENT SUPPORT | TOTAL<br>EXPENDITURES<br>FOR TOTAL<br>STUDENT SUPPORT |
|---|---------------------------|---------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
|   |                           | PROGRAM<br>PAYMENTS |                   |                  |                        |                                       |                    |   |   |
| LAKE COUNTY                                     | \$49,383                  | \$0                 | \$58,593          | \$22,495         | \$7,154                | \$1,950                               | \$11,886           | \$151,461   | \$286,963   |
| LAUDERDALE CO                                   | \$517,742                 | \$3,000             | \$254,795         | \$240,741        | \$241,854              | \$55,222                              | \$81,911           | \$1,395,265   | \$1,672,247   |
| LAWRENCE COU                                    | \$781,404                 | \$1,000             | \$305,203         | \$318,337        | \$131,518              | \$17,384                              | \$118,880          | \$1,673,725   | \$2,369,812   |
| LEWIS COUNTY                                    | \$244,855                 | \$0                 | \$45,995          | \$64,833         | \$43,352               | \$3,708                               | \$14,543           | \$417,286   | \$585,442   |
| LINCOLN COUNT                                   | \$453,734                 | \$0                 | \$103,118         | \$134,883        | \$28,371               | \$9,820                               | \$31,737           | \$761,663   | \$1,308,038   |
| FAYETTEVILLE                                    | \$169,452                 | \$0                 | \$728             | \$43,673         | \$2,844                | \$2,025                               | \$11,943           | \$230,665   | \$417,736   |
| LOUDON COUNT                                    | \$633,320                 | \$2,000             | \$181,054         | \$275,934        | \$11,272               | \$21,580                              | \$27,256           | \$1,152,417   | \$1,610,291   |
| LENOIR CITY                                     | \$372,883                 | \$0                 | \$111,383         | \$137,450        | \$135,112              | \$13,659                              | \$7,536            | \$778,023   | \$1,198,694   |
| MCMINN COUNTY                                   | \$652,865                 | \$2,000             | \$105,739         | \$247,760        | \$157,968              | \$3,012                               | \$54,197           | \$1,223,541   | \$1,482,794   |
| ATHENS  | \$278,932                 | \$1,000             | \$55,859          | \$95,225         | \$7,022                | \$9,146                               | \$5,890            | \$453,075   | \$636,111   |
| ETOWAH  | \$53,746                  | \$1,000             | \$56,894          | \$21,724         | \$4,732                | \$12,657                              | \$3,116            | \$153,868   | \$240,643   |
| MCNAIRY COUNT                                   | \$372,161                 | \$0                 | \$52,010          | \$125,723        | \$46,000               | \$456                                 | \$24,636           | \$620,986   | \$990,984   |
| MACON COUNTY                                    | \$323,935                 | \$5,000             | \$7,350           | \$97,265         | \$269,085              | \$8,614                               | \$48,234           | \$759,483   | \$1,285,437   |
| MADISON COUNT                                   | \$2,386,299               | \$6,565             | \$245,428         | \$634,343        | \$452,213              | \$201,828                             | \$138,729          | \$4,065,405   | \$5,157,697   |
| MARION COUNTY                                   | \$454,203                 | \$2,000             | \$117,435         | \$189,069        | \$130,867              | \$0                                   | \$19,380           | \$912,953   | \$1,430,634   |
| *RICHARD CITY                                   | \$0                       | \$0                 | \$24,544          | \$1,936          | \$7,870                | \$19,048                              | \$5,228            | \$58,625  | \$187,421   |
| MARSHALL COU                                    | \$606,953                 | \$3,000             | \$3,145           | \$234,471        | \$121,573              | \$3,514                               | \$31,912           | \$1,004,568   | \$1,576,591   |
| MAURY COUNTY                                    | \$1,162,457               | \$5,734             | \$135,949         | \$414,239        | \$78,353               | \$49,904                              | \$49,825           | \$1,896,460   | \$3,211,062   |
| MEIGS COUNTY                                    | \$233,446                 | \$1,000             | \$350             | \$52,699         | \$68,606               | \$6,476                               | \$73,712           | \$436,289   | \$712,372   |
| MONROE COUNT                                    | \$521,164                 | \$2,500             | \$174,578         | \$243,813        | \$103,044              | \$3,150                               | \$37,591           | \$1,085,840   | \$2,249,672   |
| SWEETWATER                                      | \$174,174                 | \$2,000             | \$2,400           | \$54,784         | \$29,043               | \$0                                   | \$37,385           | \$299,786   | \$530,119   |
| MONTGOMERY C                                    | \$3,789,212               | \$16,000            | \$2,318,550       | \$1,851,971      | \$221,752              | \$89,614                              | \$132,691          | \$8,419,789   | \$10,904,105  |
| MOORE COUNTY                                    | \$91,263                  | \$0                 | \$126,289         | \$42,494         | \$64,616               | \$4,011                               | \$14,600           | \$343,273   | \$429,043   |
| MORGAN COUNT                                    | \$285,468                 | \$1,000             | \$15,044          | \$67,802         | \$59,823               | \$7,881                               | \$52,804           | \$489,820   | \$1,008,103   |
| OBION COUNTY                                    | \$388,113                 | \$2,700             | \$1,800           | \$88,636         | \$140,456              | \$5,609                               | \$22,073           | \$649,387   | \$1,142,262   |
| UNION CITY                                      | \$167,865                 | \$2,000             | \$2,400           | \$69,247         | \$130,943              | \$29,884                              | \$17,508           | \$419,848   | \$597,925   |
| OVERTON COUNT                                   | \$458,037                 | \$1,000             | \$15,217          | \$159,198        | \$97,447               | \$43                                  | \$35,004           | \$765,946   | \$1,077,982   |
| PERRY COUNTY                                    | \$144,043                 | \$1,500             | \$22,430          | \$27,133         | \$3,118                | \$5,324                               | \$5,787            | \$209,336   | \$342,268   |
| PICKETT COUNT                                   | \$90,348                  | \$1,000             | \$0               | \$22,333         | \$10,259               | \$0                                   | \$1,904            | \$125,844   | \$297,565   |
| POLK COUNTY                                     | \$202,061                 | \$1,000             | \$50,914          | \$67,442         | \$273,213              | \$138,667                             | \$79,686           | \$812,983   | \$1,106,258   |
| PUTNAM COUNT                                    | \$1,551,261               | \$10,000            | \$156,554         | \$599,447        | \$272,949              | \$7,350                               | \$62,249           | \$2,659,810   | \$4,088,777   |
| RHEA COUNTY                                     | \$437,685                 | \$1,000             | \$413,932         | \$291,160        | \$16,163               | \$176,724                             | \$37,883           | \$1,374,547   | \$1,773,912   |
| DAYTON  | \$45,365                  | \$0                 | \$28,912          | \$23,962         | \$0                    | \$71                                  | \$1,686            | \$99,996  | \$220,539   |
| ROANE COUNTY                                    | \$836,106                 | \$2,000             | \$279,135         | \$317,327        | \$283,468              | \$6,244                               | \$50,748           | \$1,775,028   | \$2,466,309   |
| ROBERTSON CO                                    | \$1,122,528               | \$1,000             | \$53,963          | \$396,383        | \$1,061,685            | \$0                                   | \$48,629           | \$2,684,188   | \$4,234,095   |
| RUTHERFORD CO                                   | \$4,786,868               | \$22,935            | \$1,479,555       | \$2,029,781      | \$754,676              | \$133,601                             | \$147,490          | \$9,354,904   | \$14,666,306  |
| MURFREESBOR                                     | \$864,277                 | \$3,000             | \$304,841         | \$332,658        | \$147,172              | \$32,304                              | \$39,003           | \$1,723,255   | \$2,637,685   |

**TABLE 28 2016-2017**

| JPPORT SERVICES-<br>STUDENTS-<br>ER STUDENT SUP | INSTRUCTIONAL<br>SALARIES | CAREER<br>LADDER    | OTHER<br>SALARIES   | FIXED<br>CHARGES    | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OTHER<br>STUDENT SUPPORT | TOTAL<br>EXPENDITURES<br>FOR TOTAL<br>STUDENT SUPPORT |
|---|---------------------------|---------------------|---------------------|---------------------|------------------------|---------------------------------------|--------------------|---|---|
|   |                           | PROGRAM<br>PAYMENTS |                     |                     |                        |                                       |                    |   |   |
| SCOTT COUNTY                                    | \$205,424                 | \$3,000             | \$21,908            | \$72,901            | \$9,557                | \$0                                   | \$11,715           | \$324,505   | \$728,150   |
| *ONEIDA   | \$164,126                 | \$1,000             | \$36,285            | \$40,539            | \$15,584               | \$0                                   | \$3,183            | \$260,716   | \$353,813   |
| SEQUATCHIE CO                                   | \$191,923                 | \$0                 | \$16,653            | \$46,514            | \$69,694               | \$17,036                              | \$17,233           | \$359,052   | \$646,712   |
| SEVIER COUNTY                                   | \$2,284,897               | \$13,500            | \$193,042           | \$696,862           | \$107,882              | \$112,064                             | \$55,286           | \$3,463,532   | \$5,636,889   |
| SHELBY COUNTY                                   | \$19,709,290              | \$89,473            | \$14,517,457        | \$8,574,610         | \$2,961,233            | \$1,742,412                           | \$533,342          | \$48,127,817  | \$68,465,723  |
| ARLINGTON                                       | \$680,428                 | \$4,000             | \$115,950           | \$168,679           | \$94,562               | \$9,865                               | \$83,479           | \$1,156,963   | \$1,767,096   |
| BARTLETT  | \$1,069,702               | \$6,000             | \$76,238            | \$332,632           | \$114,097              | \$100,904                             | \$135,313          | \$1,834,886   | \$3,426,339   |
| COLLIERVILLE                                    | \$1,212,726               | \$1,000             | \$95,893            | \$312,501           | \$90,249               | \$498                                 | \$1,122            | \$1,713,988   | \$3,373,384   |
| GERMANTOWN                                      | \$841,195                 | \$2,000             | \$0                 | \$189,667           | \$93,574               | \$1,623                               | \$9,593            | \$1,137,652   | \$1,932,406   |
| LAKELAND  | \$50,717                  | \$0                 | \$0                 | \$8,491             | \$3,238                | \$13                                  | \$0                | \$62,459  | \$222,749   |
| MILLINGTON                                      | \$423,118                 | \$0                 | \$42,500            | \$118,026           | \$13,330               | \$18,831                              | \$12,131           | \$627,936   | \$863,899   |
| SMITH COUNTY                                    | \$253,832                 | \$2,000             | \$5,468             | \$93,882            | \$201,893              | \$17,985                              | \$25,808           | \$600,868   | \$981,273   |
| STEWART COUN                                    | \$289,270                 | \$1,000             | \$88,993            | \$76,887            | \$6,123                | \$29,882                              | \$24,238           | \$516,393   | \$846,370   |
| SULLIVAN COUN                                   | \$1,357,786               | \$3,000             | \$197,692           | \$550,534           | \$351                  | \$41,985                              | \$38,829           | \$2,190,177   | \$3,068,819   |
| BRISTOL   | \$511,104                 | \$1,000             | \$211,082           | \$210,469           | \$58,145               | \$19,987                              | \$24,958           | \$1,036,744   | \$1,618,763   |
| KINGSPORT                                       | \$1,141,012               | \$4,000             | \$756,041           | \$585,329           | \$153,387              | \$239,076                             | \$75,377           | \$2,954,222   | \$4,193,831   |
| SUMNER COUNT                                    | \$3,434,245               | \$16,006            | \$575,307           | \$1,600,889         | \$113,115              | \$53,513                              | \$256,368          | \$6,049,444   | \$8,902,783   |
| TIPTON COUNTY                                   | \$1,222,978               | \$6,000             | \$154,156           | \$403,394           | \$213,045              | \$2,603                               | \$66,850           | \$2,069,025   | \$3,100,097   |
| TROUSDALE COU                                   | \$76,452                  | \$3,000             | \$33,507            | \$32,841            | \$51,527               | \$0                                   | \$1,655            | \$198,982   | \$389,635   |
| UNICOI COUNTY                                   | \$319,629                 | \$1,917             | \$88,620            | \$136,165           | \$6,834                | \$29,085                              | \$10,673           | \$592,923   | \$994,005   |
| UNION COUNTY                                    | \$320,935                 | \$0                 | \$241,256           | \$145,542           | \$117,845              | \$819                                 | \$19,219           | \$845,616   | \$1,095,989   |
| VAN BUREN COU                                   | \$105,827                 | \$0                 | \$52,958            | \$34,756            | \$3,157                | \$479                                 | \$3,368            | \$200,545   | \$423,511   |
| WARREN COUNT                                    | \$758,705                 | \$3,000             | \$380,056           | \$265,933           | \$802,136              | \$46,331                              | \$142,046          | \$2,398,207   | \$3,908,268   |
| WASHINGTON CO                                   | \$927,199                 | \$3,000             | \$19,896            | \$286,018           | \$149,500              | \$21,515                              | \$22,165           | \$1,429,292   | \$2,311,392   |
| JOHNSON CITY                                    | \$1,187,740               | \$6,000             | \$206,822           | \$406,715           | \$97,281               | \$10,948                              | \$19,843           | \$1,935,349   | \$2,512,670   |
| WAYNE COUNTY                                    | \$308,322                 | \$0                 | \$84,141            | \$90,898            | \$1,824                | \$25,642                              | \$34,900           | \$545,727   | \$903,885   |
| WEAKLEY COUN                                    | \$566,476                 | \$4,000             | \$56,506            | \$146,323           | \$66,719               | \$3,420                               | \$27,327           | \$870,771   | \$1,395,723   |
| WHITE COUNTY                                    | \$501,858                 | \$1,000             | \$64,037            | \$169,085           | \$116,969              | \$5,144                               | \$33,001           | \$891,094   | \$1,176,667   |
| WILLIAMSON CO                                   | \$5,302,264               | \$12,872            | \$830,346           | \$2,117,901         | \$1,042,633            | \$162,575                             | \$86,294           | \$9,554,885   | \$15,127,249  |
| *FRANKLIN                                       | \$602,200                 | \$3,000             | \$30,446            | \$173,372           | \$26,893               | \$6,305                               | \$82,729           | \$924,945   | \$1,505,044   |
| WILSON COUNTY                                   | \$1,825,706               | \$0                 | \$40,044            | \$560,308           | \$100,464              | \$15,589                              | \$68,384           | \$2,610,496   | \$4,320,859   |
| *LEBANON  | \$342,150                 | \$1,000             | \$42,284            | \$94,126            | \$46,142               | \$5,962                               | \$12,424           | \$544,088   | \$1,106,282   |
| ASD   | \$1,992,233               | \$0                 | \$1,129,604         | \$683,812           | \$1,249,409            | \$43,435                              | \$199,261          | \$5,297,755   | \$5,924,530   |
| <b>GRAND TOTAL</b>                              | <b>\$135,197,479</b>      | <b>\$508,492</b>    | <b>\$51,067,901</b> | <b>\$53,942,655</b> | <b>\$24,217,361</b>    | <b>\$7,542,896</b>                    | <b>\$6,748,929</b> | <b>\$279,225,713</b>                                  | <b>\$402,900,286</b>                                  |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

**TABLE 29 2016-2017**

TABLE 29 2016-2017

| SUPPORT SERVICES-INSTRUCTIONAL STAFF-REGULAR INSTRUCTION PROGRAM | SUPERVISORS/DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|--|--------------------------------|--------------------------------|----------------|---------------|---------------------|---------------------------------|---------------------|---------------|--|
| HUMBOLDT   | \$139,536                      | \$3,000                        | \$191,032      | \$99,555      | \$29,206            | \$0                             | \$6,000             | \$88,742      | \$557,071                                  |
| *MILAN   | \$215,513                      | \$2,600                        | \$464,462      | \$271,654     | \$44,555            | \$9,675                         | \$15,493            | \$50,178      | \$1,074,130                                |
| *TRENTON   | \$121,092                      | \$2,000                        | \$336,046      | \$103,591     | \$5,720             | \$110                           | \$17,713            | \$96,075      | \$682,347                                  |
| *BRADFORD  | \$88,462                       | \$1,000                        | \$53,055       | \$38,703      | \$0                 | \$17,151                        | \$5,762             | \$44,885      | \$249,018                                  |
| *GIBSON CO. SPEC.  | \$276,177                      | \$4,500                        | \$792,697      | \$250,561     | \$10,380            | \$372,457                       | \$24,500            | \$82,040      | \$1,813,312                                |
| GILES COUNTY   | \$270,245                      | \$5,000                        | \$476,930      | \$215,280     | \$40,243            | \$22,811                        | \$5,400             | \$41,255      | \$1,077,164                                |
| GRAINGER COUNTY  | \$199,347                      | \$3,500                        | \$292,859      | \$121,742     | \$10,049            | \$14,586                        | \$11,181            | \$100,286     | \$753,549                                  |
| GREENE COUNTY  | \$270,035                      | \$7,000                        | \$1,565,354    | \$551,830     | \$27,252            | \$72,668                        | \$28,926            | \$136,867     | \$2,659,933                                |
| GREENEVILLE  | \$268,040                      | \$3,000                        | \$969,474      | \$491,917     | \$7,038             | \$79,026                        | \$0                 | \$211,813     | \$2,030,307                                |
| GRUNDY COUNTY  | \$178,363                      | \$2,000                        | \$269,553      | \$126,825     | \$2,439             | \$36,073                        | \$0                 | \$116,426     | \$731,679                                  |
| HAMBLETON COUNTY   | \$97,874                       | \$1,000                        | \$761,665      | \$252,689     | \$80,000            | \$38,860                        | \$25,220            | \$187,331     | \$1,444,638                                |
| HAMILTON COUNTY  | \$2,403,440                    | \$27,500                       | \$9,339,675    | \$3,916,920   | \$1,693,922         | \$162,451                       | \$0                 | \$772,585     | \$18,316,493                               |
| HANCOCK COUNTY   | \$109,273                      | \$1,500                        | \$183,950      | \$65,173      | \$9,511             | \$11,378                        | \$7,692             | \$39,167      | \$427,643                                  |
| HARDEMAN COUNTY  | \$217,725                      | \$5,000                        | \$828,751      | \$265,182     | \$31,827            | \$50,133                        | \$32,279            | \$103,170     | \$1,534,067                                |
| HARDIN COUNTY  | \$210,210                      | \$12,667                       | \$699,473      | \$310,073     | \$54,845            | \$14,168                        | \$36,314            | \$48,680      | \$1,386,430                                |
| HAWKINS COUNTY   | \$401,541                      | \$11,780                       | \$819,334      | \$371,545     | \$175,458           | \$186,867                       | \$53,423            | \$112,211     | \$2,132,159                                |
| ROGERSVILLE  | \$27,705                       | \$0                            | \$60,805       | \$24,832      | \$739               | \$2,126                         | \$4,334             | \$25,662      | \$146,203                                  |
| HAYWOOD COUNTY   | \$402,714                      | \$8,001                        | \$431,595      | \$230,001     | \$6,595             | \$117,374                       | \$16,365            | \$71,264      | \$1,283,909                                |
| HENDERSON COUNTY   | \$324,961                      | \$7,000                        | \$563,902      | \$240,837     | \$25,000            | \$779                           | \$37,000            | \$87,787      | \$1,287,265                                |
| LEXINGTON  | \$152,170                      | \$4,000                        | \$223,966      | \$105,892     | \$32,218            | \$8,613                         | \$9,000             | \$32,538      | \$568,397                                  |
| HENRY COUNTY   | \$393,743                      | \$4,000                        | \$375,059      | \$212,029     | \$5,714             | \$5,274                         | \$41,941            | \$92,116      | \$1,129,875                                |
| *PARIS   | \$146,899                      | \$2,000                        | \$348,675      | \$123,670     | \$0                 | \$0                             | \$0                 | \$51,324      | \$672,568                                  |
| HICKMAN COUNTY   | \$134,790                      | \$0                            | \$833,691      | \$327,655     | \$23,157            | \$52,597                        | \$0                 | \$106,266     | \$1,478,156                                |
| HOUSTON COUNTY   | \$193,323                      | \$3,000                        | \$170,666      | \$85,385      | \$21,348            | \$763                           | \$7,000             | \$24,141      | \$505,625                                  |
| HUMPHREYS COUNTY   | \$254,205                      | \$0                            | \$341,358      | \$139,739     | \$67,774            | \$0                             | \$30,000            | \$45,655      | \$878,731                                  |
| JACKSON COUNTY   | \$115,167                      | \$4,000                        | \$272,120      | \$77,652      | \$10                | \$2,699                         | \$3,744             | \$59,466      | \$534,858                                  |
| JEFFERSON COUNTY   | \$167,527                      | \$5,600                        | \$1,589,308    | \$561,790     | \$76,618            | \$36,573                        | \$14,082            | \$141,407     | \$2,592,905                                |
| JOHNSON COUNTY   | \$259,069                      | \$1,000                        | \$353,794      | \$180,586     | \$159,728           | \$23,428                        | \$30,001            | \$85,772      | \$1,093,378                                |
| KNOX COUNTY  | \$2,008,995                    | \$12,575                       | \$15,634,591   | \$4,568,770   | \$1,404,679         | \$763,082                       | \$219,774           | \$1,371,938   | \$25,984,403                               |
| LAKE COUNTY  | \$63,192                       | \$2,800                        | \$215,611      | \$62,123      | \$4,758             | \$7,458                         | \$10,948            | \$28,304      | \$395,194                                  |
| LAUDERDALE COUNTY  | \$304,068                      | \$3,000                        | \$305,436      | \$208,576     | \$0                 | \$897                           | \$16,876            | \$75,783      | \$914,636                                  |
| LAWRENCE COUNTY  | \$295,407                      | \$6,000                        | \$1,392,088    | \$512,867     | \$18,387            | \$98,990                        | \$0                 | \$69,519      | \$2,393,257                                |
| LEWIS COUNTY   | \$151,334                      | \$4,000                        | \$388,349      | \$136,950     | \$4,232             | \$47,841                        | \$24,713            | \$114,018     | \$871,436                                  |
| LINCOLN COUNTY   | \$366,184                      | \$3,500                        | \$1,155,863    | \$331,128     | \$23,010            | \$7,770                         | \$11,791            | \$141,583     | \$2,040,829                                |
| FAYETTEVILLE   | \$264,488                      | \$4,238                        | \$216,391      | \$111,011     | \$34,423            | \$2,764                         | \$8,566             | \$50,525      | \$692,406                                  |
| LOUDON COUNTY  | \$289,686                      | \$4,000                        | \$976,255      | \$447,571     | \$2,200             | \$13,404                        | \$51,237            | \$137,842     | \$1,922,194                                |
| LENOIR CITY  | \$104,145                      | \$2,000                        | \$277,313      | \$93,470      | \$0                 | \$9,821                         | \$0                 | \$89,001      | \$575,750                                  |
| MCMINN COUNTY  | \$354,205                      | \$10,500                       | \$1,738,584    | \$587,121     | \$33,038            | \$40,136                        | \$12,077            | \$104,015     | \$2,879,676                                |
| ATHENS   | \$154,396                      | \$6,000                        | \$985,545      | \$328,569     | \$57,884            | \$13,967                        | \$40,286            | \$123,087     | \$1,709,734                                |
| ETOWAH   | \$0                            | \$0                            | \$51,088       | \$14,195      | \$3,000             | \$12,101                        | \$0                 | \$26,977      | \$107,361                                  |
| MCNAIRY COUNTY   | \$187,128                      | \$2,000                        | \$480,942      | \$194,714     | \$4,686             | \$2,094                         | \$8,331             | \$88,424      | \$968,319                                  |
| MACON COUNTY   | \$151,579                      | \$8,000                        | \$798,292      | \$212,855     | \$5,189             | \$42,810                        | \$29,082            | \$172,887     | \$1,420,694                                |
| MADISON COUNTY   | \$583,632                      | \$25,274                       | \$2,997,237    | \$760,007     | \$47,666            | \$99,946                        | \$79,981            | \$948,786     | \$5,542,529                                |
| MARION COUNTY  | \$228,368                      | \$5,000                        | \$471,739      | \$220,411     | \$4,471             | \$8,972                         | \$71,863            | \$49,302      | \$1,060,127                                |
| *RICHARD CITY  | \$3,392                        | \$0                            | \$3,030        | \$798         | \$0                 | \$1,393                         | \$0                 | \$10,633      | \$19,246                                   |

TABLE 29 2016-2017

| SUPPORT SERVICES-INSTRUCTIONAL STAFF-REGULAR INSTRUCTION PROGRAM | SUPERVISORS/DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|--|--------------------------------|--------------------------------|----------------|---------------|---------------------|---------------------------------|---------------------|---------------|--|
| MARSHALL COUNTY  | \$270,884                      | \$8,550                        | \$836,968      | \$368,802     | \$9,354             | \$11,659                        | \$19,604            | \$55,870      | \$1,581,691                                |
| MAURY COUNTY   | \$445,112                      | \$35,754                       | \$2,070,982    | \$786,352     | \$189,409           | \$68,991                        | \$91,838            | \$366,046     | \$4,054,485                                |
| MEIGS COUNTY   | \$150,015                      | \$3,000                        | \$132,110      | \$66,547      | \$0                 | \$2,377                         | \$0                 | \$31,069      | \$385,119                                  |
| MONROE COUNTY  | \$289,328                      | \$7,000                        | \$817,899      | \$369,733     | \$6,871             | \$13,472                        | \$13,993            | \$53,193      | \$1,571,489                                |
| SWEETWATER   | \$116,926                      | \$1,000                        | \$242,346      | \$95,306      | \$13,289            | \$199                           | \$17,606            | \$28,991      | \$515,663                                  |
| MONTGOMERY COUNTY  | \$1,807,245                    | \$32,421                       | \$9,549,950    | \$3,615,539   | \$610,127           | \$724,624                       | \$399,116           | \$378,267     | \$17,117,291                               |
| MOORE COUNTY   | \$124,666                      | \$500                          | \$179,767      | \$102,291     | \$0                 | \$1,128                         | \$9,498             | \$28,840      | \$446,690                                  |
| MORGAN COUNTY  | \$115,774                      | \$4,000                        | \$756,556      | \$285,043     | \$68,801            | \$211,416                       | \$11,980            | \$55,724      | \$1,509,295                                |
| OBION COUNTY   | \$305,060                      | \$9,000                        | \$426,970      | \$191,375     | \$5,775             | \$1,868                         | \$42,377            | \$107,706     | \$1,090,131                                |
| UNION CITY   | \$114,623                      | \$5,000                        | \$545,279      | \$153,843     | \$14,000            | \$0                             | \$12,915            | \$25,234      | \$870,894                                  |
| OVERTON COUNTY   | \$133,647                      | \$8,300                        | \$680,845      | \$253,079     | \$2,655             | \$12,472                        | \$2,981             | \$80,510      | \$1,174,489                                |
| PERRY COUNTY   | \$136,585                      | \$2,000                        | \$177,475      | \$55,001      | \$180               | \$2,088                         | \$0                 | \$19,303      | \$392,632                                  |
| PICKETT COUNTY   | \$75,938                       | \$3,000                        | \$127,798      | \$40,104      | \$0                 | \$0                             | \$0                 | \$7,546       | \$254,386                                  |
| POLK COUNTY  | \$197,920                      | \$3,000                        | \$214,824      | \$132,151     | \$0                 | \$1,017                         | \$0                 | \$31,904      | \$580,816                                  |
| PUTNAM COUNTY  | \$357,090                      | \$18,001                       | \$1,878,436    | \$668,512     | \$286,300           | \$134,077                       | \$88,697            | \$475,278     | \$3,906,391                                |
| RHEA COUNTY  | \$73,178                       | \$3,000                        | \$489,910      | \$167,096     | \$0                 | \$3,900                         | \$62,423            | \$68,406      | \$867,914                                  |
| DAYTON   | \$4,875                        | \$0                            | \$292,152      | \$96,473      | \$0                 | \$3,226                         | \$5,455             | \$7,100       | \$409,281                                  |
| ROANE COUNTY   | \$270,049                      | \$7,000                        | \$1,201,046    | \$468,794     | \$139,998           | \$19,738                        | \$92,128            | \$111,227     | \$2,309,980                                |
| ROBERTSON COUNTY   | \$420,840                      | \$9,000                        | \$1,820,416    | \$866,739     | \$62,284            | \$22,624                        | \$53,046            | \$217,708     | \$3,472,658                                |
| RUTHERFORD COUNTY  | \$906,124                      | \$46,040                       | \$7,347,721    | \$2,696,124   | \$99,881            | \$82,673                        | \$152,205           | \$1,014,083   | \$12,344,850                               |
| MURFREESBORO   | \$74,374                       | \$5,250                        | \$1,830,331    | \$485,645     | \$35,988            | \$8,043                         | \$60,692            | \$230,183     | \$2,730,506                                |
| SCOTT COUNTY   | \$127,151                      | \$9,000                        | \$450,810      | \$179,669     | \$0                 | \$14,814                        | \$22,416            | \$143,311     | \$947,170                                  |
| *ONEIDA  | \$61,000                       | \$0                            | \$182,260      | \$70,647      | \$16,010            | \$10,800                        | \$11,500            | \$30,029      | \$382,246                                  |
| SEQUATCHIE COUNTY  | \$203,721                      | \$3,000                        | \$194,557      | \$118,282     | \$70,418            | \$76,071                        | \$12,000            | \$18,334      | \$696,382                                  |
| SEVIER COUNTY  | \$902,973                      | \$18,000                       | \$2,034,690    | \$868,416     | \$41,804            | \$59,381                        | \$163,602           | \$296,263     | \$4,385,130                                |
| SHELBY COUNTY  | \$1,463,474                    | \$66,173                       | \$36,371,323   | \$9,215,628   | \$9,708,273         | \$2,034,576                     | \$84,064            | \$2,609,317   | \$61,552,828                               |
| ARLINGTON  | \$324,688                      | \$4,500                        | \$578,281      | \$224,119     | \$35,677            | \$14,047                        | \$27,377            | \$157,330     | \$1,366,019                                |
| BARTLETT   | \$545,945                      | \$17,800                       | \$992,302      | \$372,751     | \$17,134            | \$14,909                        | \$52,316            | \$122,365     | \$2,135,523                                |
| COLLIERVILLE   | \$515,570                      | \$17,000                       | \$940,471      | \$327,875     | \$33,643            | \$43,173                        | \$52,086            | \$384,939     | \$2,314,756                                |
| GERMANTOWN   | \$331,092                      | \$3,000                        | \$831,153      | \$293,110     | \$23,500            | \$48,206                        | \$29,785            | \$50,315      | \$1,610,160                                |
| LAKELAND   | \$66,375                       | \$0                            | \$64,058       | \$26,415      | \$0                 | \$2,711                         | \$4,076             | \$41,340      | \$204,974                                  |
| MILLINGTON   | \$198,138                      | \$9,000                        | \$661,279      | \$182,837     | \$161,433           | \$3,515                         | \$27,838            | \$56,434      | \$1,300,474                                |
| SMITH COUNTY   | \$128,399                      | \$4,500                        | \$471,891      | \$185,869     | \$19,500            | \$11,309                        | \$2,250             | \$59,930      | \$883,648                                  |
| STEWART COUNTY   | \$181,230                      | \$2,000                        | \$259,761      | \$142,659     | \$0                 | \$1,012                         | \$11,128            | \$43,125      | \$640,914                                  |
| SULLIVAN COUNTY  | \$323,270                      | \$8,000                        | \$1,602,715    | \$644,646     | \$309,693           | \$123,420                       | \$97,289            | \$195,326     | \$3,304,360                                |
| BRISTOL  | \$300,235                      | \$6,000                        | \$1,434,124    | \$505,468     | \$172,157           | \$722,919                       | \$39,270            | \$348,577     | \$3,528,749                                |
| KINGSPORT  | \$461,914                      | \$6,000                        | \$1,817,904    | \$707,213     | \$46,000            | \$96,129                        | \$121,302           | \$397,175     | \$3,653,637                                |
| SUMNER COUNTY  | \$960,896                      | \$37,452                       | \$3,832,117    | \$1,815,684   | \$114,196           | \$41,137                        | \$215,993           | \$600,837     | \$7,618,312                                |
| TIPTON COUNTY  | \$720,500                      | \$13,000                       | \$966,429      | \$458,318     | \$8,592             | \$8,471                         | \$49,500            | \$162,618     | \$2,387,428                                |
| TROUSDALE COUNTY   | \$196,049                      | \$6,310                        | \$146,535      | \$44,006      | \$14,764            | \$284                           | \$18,668            | \$43,147      | \$469,763                                  |
| UNICOI COUNTY  | \$218,795                      | \$1,167                        | \$292,520      | \$170,222     | \$1,517             | \$6,185                         | \$16,574            | \$121,566     | \$828,546                                  |
| UNION COUNTY   | \$256,550                      | \$3,500                        | \$262,607      | \$130,138     | \$84,097            | \$89,149                        | \$267               | \$155,561     | \$981,869                                  |
| VAN BUREN COUNTY   | \$71,588                       | \$3,000                        | \$123,987      | \$40,898      | \$0                 | \$650                           | \$2,531             | \$11,496      | \$254,150                                  |
| WARREN COUNTY  | \$400,324                      | \$3,000                        | \$567,117      | \$227,640     | \$450               | \$4,273                         | \$68,150            | \$130,303     | \$1,401,257                                |
| WASHINGTON COUNTY  | \$291,368                      | \$4,000                        | \$1,349,441    | \$439,664     | \$24,866            | \$12,577                        | \$97,032            | \$347,000     | \$2,565,947                                |

TABLE 29 2016-2017

| SUPPORT SERVICES-INSTRUCTIONAL STAFF-REGULAR INSTRUCTION PROGRAM | SUPERVISORS/DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|--|--------------------------------|--------------------------------|----------------|---------------|---------------------|---------------------------------|---------------------|---------------|--|
| JOHNSON CITY   | \$762,433                      | \$14,000                       | \$1,935,756    | \$714,410     | \$646,859           | \$210,054                       | \$0                 | \$226,905     | \$4,510,417                                |
| WAYNE COUNTY   | \$110,084                      | \$0                            | \$459,166      | \$126,137     | \$0                 | \$3,918                         | \$22,066            | \$26,541      | \$747,912                                  |
| WEAKLEY COUNTY   | \$347,385                      | \$8,917                        | \$844,572      | \$280,530     | \$979               | \$25,445                        | \$81,020            | \$65,776      | \$1,654,624                                |
| WHITE COUNTY   | \$178,676                      | \$3,000                        | \$461,674      | \$170,413     | \$0                 | \$129                           | \$50,132            | \$38,278      | \$902,303                                  |
| WILLIAMSON COUNTY  | \$492,119                      | \$20,543                       | \$5,598,748    | \$2,196,809   | \$95,301            | \$121,164                       | \$177,548           | \$568,330     | \$9,270,561                                |
| *FRANKLIN  | \$420,873                      | \$3,100                        | \$1,322,778    | \$481,039     | \$17,963            | \$5,701                         | \$39,146            | \$115,572     | \$2,406,172                                |
| WILSON COUNTY  | \$878,804                      | \$0                            | \$2,462,897    | \$1,017,343   | \$1,303,387         | \$402,327                       | \$189,061           | \$239,563     | \$6,493,382                                |
| *LEBANON   | \$322,418                      | \$5,000                        | \$534,098      | \$171,569     | \$2,188             | \$6,947                         | \$17,403            | \$65,456      | \$1,125,079                                |
| ASD  | \$3,678,866                    | \$0                            | \$2,256,512    | \$1,265,746   | \$1,307,995         | \$104,883                       | \$26,879            | \$207,814     | \$8,848,697                                |
| GRAND TOTAL  | \$49,235,605                   | \$1,009,309                    | \$223,491,334  | \$78,555,590  | \$27,894,050        | \$11,293,382                    | \$6,256,786         | \$26,779,754  | \$424,515,811                              |

**TABLE 30 2016-2017**

TABLE 30 2016-2017

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>ALTERNATIVE PROGRAMS | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER<br>LADDER<br>PROGRAM | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | LIBRARY<br>BOOKS/<br>MEDIA | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>ALTERNATIVE PROGRAMS |
|--|---------------------------------------|-----------------------------|-------------------|------------------|------------------------|---------------------------------------|----------------------------|---------------|--|
| MCNAIRY COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MACON COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MADISON COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MARION COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| *RICHARD CITY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MARSHALL COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MAURY COUNTY   | \$81,258                              | \$0                         | \$48,819          | \$50,580         | \$456                  | \$0                                   | \$0                        | \$0           | \$181,112  |
| MEIGS COUNTY   | \$0                                   | \$0                         | \$4,010           | \$308            | \$0                    | \$0                                   | \$0                        | \$0           | \$4,318  |
| MONROE COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| SWEETWATER   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MONTGOMERY COUNTY  | \$0                                   | \$0                         | \$18,591          | \$3,069          | \$0                    | \$0                                   | \$0                        | \$0           | \$21,660   |
| MOORE COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MORGAN COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| OBION COUNTY   | \$35,744                              | \$0                         | \$0               | \$13,229         | \$0                    | \$0                                   | \$0                        | \$0           | \$48,973   |
| UNION CITY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| OVERTON COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| PERRY COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| PICKETT COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| POLK COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| PUTNAM COUNTY  | \$72,935                              | \$1,000                     | \$33,336          | \$18,582         | \$0                    | \$0                                   | \$0                        | \$0           | \$125,853  |
| RHEA COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| DAYTON   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| ROANE COUNTY   | \$78,075                              | \$1,000                     | \$12,705          | \$31,777         | \$0                    | \$991                                 | \$0                        | \$83          | \$124,630  |
| ROBERTSON COUNTY   | \$75,372                              | \$1,000                     | \$0               | \$19,177         | \$0                    | \$0                                   | \$0                        | \$0           | \$95,549   |
| RUTHERFORD COUNTY  | \$180,203                             | \$5,500                     | \$502,367         | \$214,470        | \$750                  | \$20,351                              | \$282                      | \$194         | \$924,117  |
| MURFREESBORO   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| SCOTT COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| *ONEIDA  | \$0                                   | \$0                         | \$41,577          | \$11,960         | \$0                    | \$0                                   | \$0                        | \$0           | \$53,537   |
| SEQUATCHIE COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| SEVIER COUNTY  | \$32,985                              | \$0                         | \$0               | \$478            | \$0                    | \$0                                   | \$0                        | \$0           | \$33,463   |
| SHELBY COUNTY  | \$121,200                             | \$0                         | \$407,004         | \$125,614        | \$6,812                | \$7,853                               | \$0                        | \$17,728      | \$686,212  |
| ARLINGTON  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$296         | \$296  |
| BARTLETT   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| COLLIERVILLE   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| GERMANTOWN   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| LAKELAND   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| MILLINGTON   | \$47,000                              | \$0                         | \$0               | \$13,635         | \$0                    | \$0                                   | \$0                        | \$1,575       | \$62,209   |
| SMITH COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| STEWART COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| SULLIVAN COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| BRISTOL  | \$0                                   | \$0                         | \$0               | \$0              | \$322                  | \$0                                   | \$0                        | \$0           | \$322  |
| KINGSPORT  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| SUMNER COUNTY  | \$232,522                             | \$6,758                     | \$220,927         | \$130,285        | \$0                    | \$11,499                              | \$5,000                    | \$6,516       | \$613,506  |
| TIPTON COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| TROUSDALE COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| UNICOI COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| UNION COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| VAN BUREN COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| WARREN COUNTY  | \$72,656                              | \$0                         | \$21,158          | \$16,747         | \$0                    | \$0                                   | \$0                        | \$0           | \$110,561  |
| WASHINGTON COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| JOHNSON CITY   | \$0                                   | \$0                         | \$30,714          | \$12,223         | \$0                    | \$1,500                               | \$0                        | \$6,291       | \$50,729   |
| WAYNE COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| WEAKLEY COUNTY   | \$23,400                              | \$1,000                     | \$65,094          | \$31,918         | \$40,274               | \$937                                 | \$0                        | \$225         | \$162,848  |
| WHITE COUNTY   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| WILLIAMSON COUNTY  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| *FRANKLIN  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| WILSON COUNTY  | \$86,924                              | \$0                         | \$45,599          | \$38,223         | \$0                    | \$0                                   | \$0                        | \$0           | \$170,746  |
| *LEBANON   | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| ASD  | \$0                                   | \$0                         | \$0               | \$0              | \$0                    | \$0                                   | \$0                        | \$0           | \$0  |
| GRAND TOTAL  | \$1,710,096                           | \$21,769                    | \$2,043,158       | \$1,129,013      | \$74,970               | \$51,836                              | \$5,282                    | \$43,640      | \$5,079,763  |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

**TABLE 31 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>SPECIAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY   | \$91,456                              | \$1,000                              | \$1,065,183       | \$293,605        | \$89,686               | \$74,708                              | \$39,918           | \$1,655,556                                       |
| CLINTON   | \$60,259                              | \$0                                  | \$47,423          | \$25,041         | \$60,069               | \$2,356                               | \$9,348            | \$204,496   |
| OAK RIDGE   | \$95,395                              | \$2,500                              | \$626,039         | \$176,346        | \$59,017               | \$5,162                               | \$28,369           | \$992,828   |
| BEDFORD COUNTY  | \$82,760                              | \$1,000                              | \$288,672         | \$104,706        | \$64,573               | \$8,754                               | \$44,694           | \$595,160   |
| BENTON COUNTY   | \$36,320                              | \$600                                | \$69,064          | \$37,429         | \$2,140                | \$2,157                               | \$9,278            | \$156,988   |
| BLEDSOE COUNTY  | \$80,662                              | \$1,000                              | \$83,188          | \$43,198         | \$6,968                | \$6,857                               | \$18,108           | \$239,981   |
| BLOUNT COUNTY   | \$93,970                              | \$0                                  | \$573,790         | \$199,137        | \$242,372              | \$7,382                               | \$69,768           | \$1,186,419                                       |
| ALCOA   | \$0                                   | \$0                                  | \$106,980         | \$19,893         | \$0                    | \$4,951                               | \$15,515           | \$147,339   |
| MARYVILLE   | \$114,947                             | \$3,400                              | \$450,507         | \$143,624        | \$66,202               | \$6,487                               | \$41,867           | \$827,035   |
| BRADLEY COUNTY  | \$87,267                              | \$7,600                              | \$819,077         | \$248,527        | \$296,794              | \$33,242                              | \$111,529          | \$1,604,035                                       |
| CLEVELAND   | \$96,999                              | \$1,000                              | \$182,471         | \$75,185         | \$36,733               | \$2,803                               | \$14,383           | \$409,573   |
| CAMPBELL COUNTY   | \$85,668                              | \$3,150                              | \$296,969         | \$64,372         | \$81,532               | \$26,564                              | \$38,169           | \$596,425   |
| CANNON COUNTY   | \$66,946                              | \$1,000                              | \$52,884          | \$33,378         | \$995                  | \$4,681                               | \$13,199           | \$173,084   |
| CARROLL COUNTY  | \$61,257                              | \$0                                  | \$722             | \$16,368         | \$0                    | \$706                                 | \$4,949            | \$84,002  |
| *HOLLOW ROCK-BR   | \$3,900                               | \$0                                  | \$4,692           | \$2,019          | \$6,084                | \$748                                 | \$8,666            | \$26,109  |
| *HUNTINGDON   | \$7,667                               | \$0                                  | \$926             | \$2,060          | \$44,764               | \$1,119                               | \$11,979           | \$68,515  |
| *MCKENZIE   | \$31,933                              | \$0                                  | \$0               | \$7,286          | \$11,236               | \$1,096                               | \$11,122           | \$62,673  |
| *S. CARROLL   | \$6,760                               | \$0                                  | \$0               | \$1,452          | \$6,992                | \$0                                   | \$0                | \$15,204  |
| *W. CARROLL   | \$13,174                              | \$0                                  | \$4,769           | \$4,879          | \$22,117               | \$0                                   | \$4,174            | \$49,113  |
| CARTER COUNTY   | \$72,813                              | \$1,000                              | \$401,182         | \$154,725        | \$192,958              | \$22,088                              | \$77,363           | \$922,128   |
| ELIZABETHTON  | \$75,944                              | \$0                                  | \$30,170          | \$29,560         | \$81,998               | \$2,612                               | \$19,300           | \$239,584   |
| CHEATHAM COUNTY   | \$77,576                              | \$0                                  | \$583,041         | \$203,748        | \$9,913                | \$43,637                              | \$22,027           | \$939,942   |
| CHESTER COUNTY  | \$34,332                              | \$500                                | \$50,156          | \$24,608         | \$63,370               | \$4,070                               | \$9,532            | \$186,568   |
| CLAIBORNE COUNTY  | \$69,896                              | \$2,000                              | \$206,976         | \$68,646         | \$35,319               | \$4,524                               | \$56,494           | \$443,856   |
| CLAY COUNTY   | \$33,061                              | \$0                                  | \$103,198         | \$37,249         | \$48,026               | \$4,309                               | \$13,482           | \$239,325   |
| COCKE COUNTY  | \$67,034                              | \$0                                  | \$187,903         | \$69,820         | \$186,409              | \$12,977                              | \$37,056           | \$561,199   |
| NEWPORT   | \$0                                   | \$0                                  | \$8,750           | \$4,043          | \$35,090               | \$277                                 | \$7,848            | \$56,008  |
| COFFEE COUNTY   | \$67,966                              | \$1,000                              | \$176,709         | \$83,572         | \$3,225                | \$12,084                              | \$26,363           | \$370,919   |
| MANCHESTER  | \$46,778                              | \$2,000                              | \$132,070         | \$55,574         | \$52,701               | \$3,162                               | \$13,916           | \$306,201   |
| TULLAHOMA   | \$86,037                              | \$1,625                              | \$43,885          | \$34,477         | \$0                    | \$2,657                               | \$10,963           | \$179,644   |
| CROCKETT COUNTY   | \$66,435                              | \$0                                  | \$0               | \$17,060         | \$47,791               | \$6,539                               | \$17,478           | \$155,303   |
| ALAMO   | \$27,563                              | \$0                                  | \$0               | \$400            | \$33,514               | \$0                                   | \$3,769            | \$65,246  |
| BELLS   | \$17,995                              | \$0                                  | \$1,000           | \$1,453          | \$9,157                | \$249                                 | \$5,686            | \$35,540  |

**TABLE 31 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>SPECIAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| CUMBERLAND COUNTY   | \$87,036                              | \$2,000                              | \$336,235         | \$133,065        | \$96,637               | \$5,433                               | \$22,751           | \$683,157   |
| DAVIDSON COUNTY   | \$850,634                             | \$3,000                              | \$1,086,485       | \$547,799        | \$236,956              | \$121,823                             | \$213,102          | \$3,059,799                                       |
| DECATUR COUNTY  | \$66,300                              | \$1,000                              | \$73,689          | \$30,405         | \$32,747               | \$1,963                               | \$9,214            | \$215,318   |
| DEKALB COUNTY   | \$67,513                              | \$1,000                              | \$161,827         | \$70,417         | \$245,316              | \$7,605                               | \$32,351           | \$586,029   |
| DICKSON COUNTY  | \$165,841                             | \$6,000                              | \$524,089         | \$177,551        | \$0                    | \$7,271                               | \$86,013           | \$966,765   |
| DYER COUNTY   | \$78,997                              | \$1,000                              | \$164,081         | \$54,744         | \$91,561               | \$15,686                              | \$34,408           | \$440,477   |
| DYERSBURG   | \$33,808                              | \$200                                | \$61,517          | \$27,532         | \$27,999               | \$2,306                               | \$11,112           | \$164,474   |
| FAYETTE COUNTY  | \$88,253                              | \$1,500                              | \$109,512         | \$51,772         | \$475                  | \$6,929                               | \$37,518           | \$295,959   |
| FENTRESS COUNTY   | \$33,559                              | \$2,500                              | \$135,814         | \$50,083         | \$128,316              | \$2,262                               | \$17,726           | \$370,260   |
| FRANKLIN COUNTY   | \$79,526                              | \$1,000                              | \$228,225         | \$95,122         | \$7,382                | \$34,313                              | \$78,400           | \$523,967   |
| GIBSON COUNTY   | NA                                    | NA                                   | NA                | NA               | NA                     | NA                                    | NA                 | NA  |
| HUMBOLDT  | \$65,136                              | \$1,000                              | \$77,251          | \$28,571         | \$37,316               | \$936                                 | \$38,544           | \$248,754   |
| *MILAN  | \$48,199                              | \$0                                  | \$24,696          | \$18,868         | \$145,411              | \$1,312                               | \$5,502            | \$243,988   |
| *TRENTON  | \$31,837                              | \$0                                  | \$13,569          | \$8,117          | \$4,409                | \$29                                  | \$9,379            | \$67,340  |
| *BRADFORD   | \$39,437                              | \$0                                  | \$0               | \$6,582          | \$7,831                | \$423                                 | \$7,463            | \$61,736  |
| *GIBSON CO. SPEC.   | \$81,935                              | \$1,000                              | \$30,994          | \$24,400         | \$43,457               | \$9,395                               | \$17,731           | \$208,912   |
| GILES COUNTY  | \$52,415                              | \$2,000                              | \$148,513         | \$46,481         | \$225,062              | \$20,731                              | \$11,101           | \$506,304   |
| GRAINGER COUNTY   | \$34,947                              | \$1,000                              | \$101,345         | \$33,829         | \$185,642              | \$5,382                               | \$97,372           | \$459,516   |
| GREENE COUNTY   | \$80,818                              | \$4,000                              | \$427,796         | \$154,637        | \$51,951               | \$30,525                              | \$42,241           | \$791,968   |
| GREENEVILLE   | \$81,786                              | \$0                                  | \$41,566          | \$35,307         | \$6,479                | \$15,626                              | \$20,455           | \$201,220   |
| GRUNDY COUNTY   | \$61,530                              | \$1,000                              | \$90,003          | \$38,007         | \$111,055              | \$51,250                              | \$43,708           | \$396,552   |
| HAMBLEN COUNTY  | \$67,576                              | \$1,000                              | \$92,910          | \$52,898         | \$741,593              | \$8,482                               | \$32,457           | \$996,916   |
| HAMILTON COUNTY   | \$697,390                             | \$17,000                             | \$3,172,830       | \$1,312,889      | \$334,394              | \$105,423                             | \$118,764          | \$5,758,690                                       |
| HANCOCK COUNTY  | \$69,061                              | \$1,000                              | \$5,105           | \$18,363         | \$28,494               | \$0                                   | \$7,674            | \$129,697   |
| HARDEMAN COUNTY   | \$166,438                             | \$500                                | \$38,678          | \$44,175         | \$461,459              | \$7,691                               | \$60,172           | \$779,113   |
| HARDIN COUNTY   | \$71,054                              | \$1,000                              | \$177,190         | \$82,640         | \$108,310              | \$7,922                               | \$14,335           | \$462,451   |
| HAWKINS COUNTY  | \$145,835                             | \$5,000                              | \$265,352         | \$109,145        | \$6,627                | \$54,150                              | \$191,133          | \$777,242   |
| ROGERSVILLE   | \$41,558                              | \$0                                  | \$0               | \$12,672         | \$66,661               | \$1,468                               | \$9,825            | \$132,184   |
| HAYWOOD COUNTY  | \$136,758                             | \$2,000                              | \$176,805         | \$71,267         | \$45,352               | \$57,275                              | \$26,476           | \$515,933   |
| HENDERSON COUNTY  | \$73,500                              | \$1,000                              | \$129,272         | \$54,571         | \$45,163               | \$11,535                              | \$45,024           | \$360,065   |
| LEXINGTON   | \$0                                   | \$0                                  | \$0               | \$0              | \$28,328               | \$0                                   | \$3,238            | \$31,566  |
| HENRY COUNTY  | \$60,149                              | \$0                                  | \$13,646          | \$18,978         | \$98,951               | \$1,955                               | \$18,700           | \$212,377   |
| *PARIS  | \$34,738                              | \$0                                  | \$0               | \$5,727          | \$12,000               | \$875                                 | \$4,507            | \$57,847  |

**TABLE 31 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>SPECIAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| HICKMAN COUNTY  | \$72,440                              | \$0                                  | \$149,494         | \$57,798         | \$89,940               | \$13,154                              | \$3,759            | \$386,585   |
| HOUSTON COUNTY  | \$38,443                              | \$1,000                              | \$58,262          | \$18,412         | \$62,463               | \$2,377                               | \$3,761            | \$184,718   |
| HUMPHREYS COUNTY  | \$58,250                              | \$0                                  | \$131,131         | \$40,915         | \$32,609               | \$0                                   | \$2,159            | \$265,064   |
| JACKSON COUNTY  | \$66,327                              | \$1,000                              | \$52,898          | \$35,937         | \$29,890               | \$4,853                               | \$6,021            | \$196,926   |
| JEFFERSON COUNTY  | \$87,904                              | \$1,000                              | \$448,170         | \$177,157        | \$50,922               | \$14,018                              | \$22,515           | \$801,686   |
| JOHNSON COUNTY  | \$54,840                              | \$0                                  | \$50,359          | \$21,997         | \$3,330                | \$12,727                              | \$26,496           | \$169,749   |
| KNOX COUNTY   | \$1,262,700                           | \$4,000                              | \$7,546,166       | \$1,921,957      | \$42,803               | \$292,086                             | \$345,002          | \$11,414,714                                      |
| LAKE COUNTY   | \$32,120                              | \$0                                  | \$25,737          | \$11,076         | \$49,697               | \$0                                   | \$10,145           | \$128,775   |
| LAUDERDALE COUNTY   | \$79,975                              | \$1,000                              | \$90,143          | \$46,081         | \$240,993              | \$24,147                              | \$45,158           | \$527,497   |
| LAWRENCE COUNTY   | \$112,736                             | \$3,000                              | \$238,048         | \$111,808        | \$127,305              | \$14,704                              | \$13,632           | \$621,233   |
| LEWIS COUNTY  | \$67,270                              | \$1,000                              | \$172,886         | \$52,509         | \$62,931               | \$8,233                               | \$4,286            | \$369,116   |
| LINCOLN COUNTY  | \$69,510                              | \$0                                  | \$81,742          | \$41,039         | \$132,825              | \$937                                 | \$14,335           | \$340,388   |
| FAYETTEVILLE  | \$49,083                              | \$0                                  | \$17,442          | \$23,493         | \$15,610               | \$3,780                               | \$7,211            | \$116,619   |
| LOUDON COUNTY   | \$89,765                              | \$1,000                              | \$375,202         | \$146,842        | \$94,067               | \$3,234                               | \$66,069           | \$776,179   |
| LENOIR CITY   | \$85,268                              | \$0                                  | \$125,643         | \$56,309         | \$130,474              | \$2,889                               | \$25,491           | \$426,074   |
| MCMINN COUNTY   | \$80,301                              | \$1,000                              | \$201,112         | \$74,664         | \$180,495              | \$16,892                              | \$95,722           | \$650,186   |
| ATHENS  | \$33,000                              | \$0                                  | \$97,519          | \$10,847         | \$11,000               | \$16,500                              | \$5,925            | \$174,791   |
| ETOWAH  | \$33,604                              | \$0                                  | \$0               | \$9,456          | \$0                    | \$762                                 | \$10,854           | \$54,676  |
| MCNAIRY COUNTY  | \$65,876                              | \$0                                  | \$86,413          | \$40,915         | \$146,901              | \$3,459                               | \$28,551           | \$372,115   |
| MACON COUNTY  | \$70,624                              | \$1,000                              | \$125,852         | \$44,139         | \$66,879               | \$16,214                              | \$25,052           | \$349,760   |
| MADISON COUNTY  | \$148,364                             | \$500                                | \$557,196         | \$183,541        | \$225,568              | \$46,506                              | \$84,137           | \$1,245,812                                       |
| MARION COUNTY   | \$79,194                              | \$2,000                              | \$298,607         | \$102,131        | \$255,445              | \$17,502                              | \$31,294           | \$786,173   |
| *RICHARD CITY   | \$16,959                              | \$0                                  | \$2,520           | \$3,025          | \$16,015               | \$1,185                               | \$1,269            | \$40,972  |
| MARSHALL COUNTY   | \$40,910                              | \$0                                  | \$41,575          | \$34,089         | \$129,755              | \$5,068                               | \$10,915           | \$262,312   |
| MAURY COUNTY  | \$81,646                              | \$4,856                              | \$1,058,060       | \$346,908        | \$5,089                | \$26,201                              | \$72,235           | \$1,594,995                                       |
| MEIGS COUNTY  | \$57,743                              | \$2,000                              | \$86,796          | \$32,153         | \$60,453               | \$3,917                               | \$13,302           | \$256,363   |
| MONROE COUNTY   | \$78,093                              | \$1,500                              | \$405,823         | \$149,486        | \$15,153               | \$15,074                              | \$53,280           | \$718,410   |
| SWEETWATER  | \$36,419                              | \$0                                  | \$23,520          | \$10,889         | \$74,652               | \$3,249                               | \$9,169            | \$157,898   |
| MONTGOMERY COUNTY   | \$97,008                              | \$7,750                              | \$3,113,771       | \$922,890        | \$116,758              | \$105,113                             | \$48,147           | \$4,411,437                                       |
| MOORE COUNTY  | \$40,960                              | \$0                                  | \$4,000           | \$15,759         | \$0                    | \$0                                   | \$4,164            | \$64,883  |
| MORGAN COUNTY   | \$65,910                              | \$7,000                              | \$115,583         | \$39,202         | \$194,651              | \$0                                   | \$57,166           | \$479,512   |
| OBION COUNTY  | \$106,173                             | \$1,500                              | \$53,000          | \$33,548         | \$0                    | \$1,288                               | \$15,144           | \$210,653   |
| UNION CITY  | \$44,468                              | \$0                                  | \$31,692          | \$27,679         | \$41,250               | \$0                                   | \$2,853            | \$147,942   |

**TABLE 31 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>SPECIAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| OVERTON COUNTY  | \$51,974                              | \$0                                  | \$120,784         | \$51,091         | \$23,180               | \$30,395                              | \$32,479           | \$309,903   |
| PERRY COUNTY  | \$42,240                              | \$0                                  | \$56,579          | \$23,632         | \$34,745               | \$997                                 | \$11,107           | \$169,300   |
| PICKETT COUNTY  | \$48,970                              | \$0                                  | \$0               | \$13,550         | \$6,749                | \$2,533                               | \$6,155            | \$77,957  |
| POLK COUNTY   | \$78,595                              | \$2,000                              | \$153,894         | \$70,017         | \$20,585               | \$1,621                               | \$21,150           | \$347,862   |
| PUTNAM COUNTY   | \$68,387                              | \$5,000                              | \$756,314         | \$292,284        | \$65,534               | \$44,749                              | \$131,300          | \$1,363,568                                       |
| RHEA COUNTY   | \$59,432                              | \$5,000                              | \$147,411         | \$66,150         | \$89,092               | \$2,306                               | \$23,437           | \$392,827   |
| DAYTON  | \$60,350                              | \$0                                  | \$60,593          | \$16,743         | \$46                   | \$2,489                               | \$3,465            | \$143,687   |
| ROANE COUNTY  | \$104,042                             | \$2,500                              | \$980,670         | \$452,932        | \$194,328              | \$36,063                              | \$28,865           | \$1,799,400                                       |
| ROBERTSON COUNTY  | \$75,012                              | \$1,500                              | \$838,957         | \$304,166        | \$16,371               | \$16,300                              | \$49,826           | \$1,302,131                                       |
| RUTHERFORD COUNTY   | \$100,393                             | \$11,700                             | \$1,984,732       | \$648,066        | \$47,748               | \$154,006                             | \$182,002          | \$3,128,647                                       |
| MURFREESBORO  | \$84,596                              | \$2,250                              | \$1,164,135       | \$312,148        | \$531                  | \$44,806                              | \$61,659           | \$1,670,125                                       |
| SCOTT COUNTY  | \$65,747                              | \$1,000                              | \$121,686         | \$40,985         | \$0                    | \$1,970                               | \$21,018           | \$252,406   |
| *ONEIDA   | \$0                                   | \$0                                  | \$138,675         | \$40,856         | \$188                  | \$355                                 | \$11,327           | \$191,401   |
| SEQUATCHIE COUNTY   | \$72,639                              | \$1,000                              | \$130,495         | \$60,614         | \$341                  | \$3,483                               | \$24,334           | \$292,906   |
| SEVIER COUNTY   | \$199,251                             | \$7,000                              | \$199,475         | \$83,133         | \$23,985               | \$17,119                              | \$37,898           | \$567,861   |
| SHELBY COUNTY   | \$2,606,107                           | \$0                                  | \$1,598,073       | \$970,052        | \$343,357              | \$24,713                              | \$477,995          | \$6,020,297                                       |
| ARLINGTON   | \$94,350                              | \$1,000                              | \$249,272         | \$85,194         | \$179,111              | \$15,203                              | \$27,569           | \$651,699   |
| BARTLETT  | \$173,234                             | \$1,000                              | \$768,701         | \$233,238        | \$8,776                | \$24,779                              | \$51,170           | \$1,260,898                                       |
| COLLIERVILLE  | \$180,181                             | \$3,000                              | \$728,045         | \$217,292        | \$395,639              | \$23,156                              | \$36,413           | \$1,583,725                                       |
| GERMANTOWN  | \$167,112                             | \$0                                  | \$584,484         | \$167,901        | \$12,000               | \$38,115                              | \$45,543           | \$1,015,155                                       |
| LAKELAND  | \$24,125                              | \$0                                  | \$59,095          | \$19,066         | \$87,582               | \$1,191                               | \$8,812            | \$199,871   |
| MILLINGTON  | \$47,000                              | \$0                                  | \$220,851         | \$68,744         | \$71,213               | \$10,768                              | \$7,459            | \$426,034   |
| SMITH COUNTY  | \$77,448                              | \$0                                  | \$78,599          | \$69,974         | \$3,941                | \$17,924                              | \$50,882           | \$298,768   |
| STEWART COUNTY  | \$66,525                              | \$0                                  | \$81,174          | \$44,387         | \$55,175               | \$803                                 | \$4,860            | \$252,924   |
| SULLIVAN COUNTY   | \$82,880                              | \$1,000                              | \$318,022         | \$115,386        | \$1,067                | \$4,614                               | \$64,716           | \$587,685   |
| BRISTOL   | \$53,169                              | \$500                                | \$18,533          | \$20,105         | \$20,809               | \$6,807                               | \$22,992           | \$142,915   |
| KINGSPORT   | \$86,678                              | \$0                                  | \$391,692         | \$163,981        | \$0                    | \$22,541                              | \$37,962           | \$702,854   |
| SUMNER COUNTY   | \$608,535                             | \$12,000                             | \$2,547,000       | \$1,331,452      | \$94,966               | \$107,619                             | \$103,954          | \$4,805,524                                       |
| TIPTON COUNTY   | \$187,889                             | \$1,000                              | \$191,139         | \$93,169         | \$31,678               | \$5,075                               | \$45,948           | \$555,897   |
| TROUSDALE COUNTY  | \$36,488                              | \$1,000                              | \$52,488          | \$15,069         | \$0                    | \$2,675                               | \$8,016            | \$115,736   |
| UNICOI COUNTY   | \$75,894                              | \$0                                  | \$37,502          | \$36,485         | \$220                  | \$1,428                               | \$34,445           | \$185,974   |
| UNION COUNTY  | \$81,962                              | \$1,000                              | \$425,329         | \$122,258        | \$199,077              | \$77,631                              | \$37,754           | \$945,011   |
| VAN BUREN COUNTY  | \$60,814                              | \$1,000                              | \$54,343          | \$22,696         | \$13,011               | \$4,920                               | \$9,732            | \$166,516   |

**TABLE 31 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>SPECIAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES   | FIXED<br>CHARGES    | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>SPECIAL EDUCATION |
|---|---------------------------------------|--------------------------------------|---------------------|---------------------|------------------------|---------------------------------------|--------------------|---|
| WARREN COUNTY   | \$69,639                              | \$1,000                              | \$528,395           | \$167,149           | \$92,350               | \$7,870                               | \$49,787           | \$916,190   |
| WASHINGTON COUNTY   | \$157,203                             | \$0                                  | \$537,891           | \$165,724           | \$127,802              | \$18,188                              | \$63,968           | \$1,070,776                                       |
| JOHNSON CITY  | \$107,127                             | \$1,000                              | \$196,509           | \$92,937            | \$2,777                | \$9,017                               | \$25,672           | \$435,039   |
| WAYNE COUNTY  | \$75,019                              | \$0                                  | \$207,631           | \$50,852            | \$75,372               | \$22,127                              | \$15,371           | \$446,372   |
| WEAKLEY COUNTY  | \$79,840                              | \$4,000                              | \$154,151           | \$59,225            | \$10,830               | \$13,993                              | \$31,879           | \$353,918   |
| WHITE COUNTY  | \$69,815                              | \$1,000                              | \$212,646           | \$89,666            | \$32,839               | \$21,239                              | \$9,344            | \$436,548   |
| WILLIAMSON COUNTY   | \$113,656                             | \$3,959                              | \$3,632,164         | \$1,231,467         | \$156,866              | \$175,133                             | \$138,169          | \$5,451,415                                       |
| *FRANKLIN   | \$80,139                              | \$900                                | \$380,928           | \$129,825           | \$273,658              | \$16,832                              | \$31,404           | \$913,686   |
| WILSON COUNTY   | \$94,951                              | \$0                                  | \$1,059,096         | \$337,669           | \$37,132               | \$14,669                              | \$88,710           | \$1,632,226                                       |
| *LEBANON  | \$103,560                             | \$3,000                              | \$258,302           | \$85,978            | \$100,888              | \$11,025                              | \$26,714           | \$589,467   |
| ASD   | \$22,512                              | \$0                                  | \$135,040           | \$24,399            | \$157,791              | \$3,742                               | \$906,718          | \$1,250,202                                       |
| <b>GRAND TOTAL</b>  | <b>\$15,753,697</b>                   | <b>\$206,489</b>                     | <b>\$52,935,249</b> | <b>\$19,252,414</b> | <b>\$11,376,350</b>    | <b>\$2,645,987</b>                    | <b>\$6,459,904</b> | <b>\$108,630,091</b>                              |

\*SPECIAL SCHOOL DISTRICT

**TABLE 32 2016-2017**

**TABLE 32 2016-2017**

TABLE 32 2016-2017

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>VOCATIONAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>VOCATIONAL EDUCATION |             |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|-------------|
| HICKMAN COUNTY   | \$70,520                              |                                      | \$0               | \$0              | \$18,240               | \$2,006                               | \$857              | \$189  | \$91,812    |
| HOUSTON COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$1,022  | \$1,022     |
| HUMPHREYS COUNTY   | \$64,503                              |                                      | \$0               | \$7,463          | \$13,783               | \$0                                   | \$0                | \$2,435  | \$88,184    |
| JACKSON COUNTY   | \$13,670                              |                                      | \$0               | \$0              | \$2,278                | \$0                                   | \$143              | \$2,034  | \$18,125    |
| JEFFERSON COUNTY   | \$154,068                             | \$2,000                              | \$29,014          | \$61,452         | \$9,166                | \$11,793                              | \$26,714           |  | \$294,207   |
| JOHNSON COUNTY   | \$65,796                              |                                      | \$0               | \$800            | \$17,814               | \$0                                   | \$0                | \$4,664  | \$89,074    |
| KNOX COUNTY  | \$280,509                             | \$444                                | \$384,506         | \$161,054        | \$75,785               | \$210,289                             | \$6,208            |  | \$1,118,797 |
| LAKE COUNTY  | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$2,342  | \$2,342     |
| LAUDERDALE COUNTY  | \$79,975                              | \$3,000                              | \$0               | \$18,197         | \$0                    | \$0                                   | \$0                | \$4,839  | \$106,011   |
| LAWRENCE COUNTY  | \$34,587                              |                                      | \$0               | \$12,428         | \$17,178               | \$0                                   | \$147              | \$33,043   | \$97,383    |
| LEWIS COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$947  | \$947       |
| LINCOLN COUNTY   | \$63,311                              | \$500                                | \$18,785          | \$8,703          | \$0                    | \$0                                   | \$0                | \$36,469   | \$127,768   |
| FAYETTEVILLE   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$5,252            | \$4,748  | \$10,000    |
| LOUDON COUNTY  | \$73,789                              |                                      | \$0               | \$39,195         | \$34,040               | \$0                                   | \$0                | \$8,341  | \$155,364   |
| LENOIR CITY  | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  | \$0         |
| MCMINN COUNTY  | \$79,273                              | \$3,000                              | \$51,533          | \$34,959         | \$3,600                | \$3,191                               | \$5,518            |  | \$181,074   |
| ATHENS   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  | \$0         |
| ETOWAH   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  | \$0         |
| MCNAIRY COUNTY   | \$38,300                              |                                      | \$544             | \$0              | \$0                    | \$0                                   | \$0                | \$2,311  | \$41,156    |
| MACON COUNTY   | \$0                                   |                                      | \$0               | \$26,073         | \$399                  | \$0                                   | \$0                | \$7,932  | \$34,404    |
| MADISON COUNTY   | \$67,244                              |                                      | \$0               | \$0              | \$11,293               | \$732                                 | \$730              | \$3,820  | \$83,819    |
| MARION COUNTY  | \$79,260                              | \$1,000                              | \$27,000          | \$23,142         | \$0                    | \$838                                 | \$5,060            |  | \$136,300   |
| *RICHARD CITY  | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  | \$0         |
| MARSHALL COUNTY  | \$41,260                              |                                      | \$0               | \$21,451         | \$31,049               | \$5,795                               | \$0                | \$1,007  | \$100,562   |
| MAURY COUNTY   | \$99,033                              |                                      | \$0               | \$34,352         | \$35,512               | \$740                                 | \$1,722            | \$21,017   | \$192,376   |
| MEIGS COUNTY   | \$0                                   |                                      | \$0               | \$18,435         | \$4,102                | \$0                                   | \$0                | \$42,284   | \$64,821    |
| MONROE COUNTY  | \$4,276                               | \$1,200                              | \$0               | \$79             | \$0                    | \$0                                   | \$0                | \$2,947  | \$8,502     |
| SWEETWATER   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  | \$0         |
| MONTGOMERY COUNTY  | \$74,648                              |                                      | \$0               | \$17,474         | \$27,678               | \$0                                   | \$557              | \$6,183  | \$126,540   |
| MOORE COUNTY   | \$27,789                              |                                      | \$0               | \$0              | \$8,708                | \$0                                   | \$0                | \$470  | \$36,967    |
| MORGAN COUNTY  | \$62,698                              |                                      | \$0               | \$0              | \$16,656               | \$0                                   | \$838              | \$5,971  | \$86,162    |
| OBION COUNTY   | \$35,744                              |                                      | \$0               | \$0              | \$13,221               | \$0                                   | \$377              | \$3,249  | \$52,591    |
| UNION CITY   | \$8,979                               |                                      | \$0               | \$0              | \$1,465                | \$0                                   | \$0                | \$0  | \$10,445    |
| OVERTON COUNTY   | \$13,917                              | \$200                                | \$2,970           | \$4,694          | \$0                    | \$0                                   | \$0                | \$3,827  | \$25,608    |

TABLE 32 2016-2017

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>VOCATIONAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>VOCATIONAL EDUCATION |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| PERRY COUNTY   | \$4,436                               | \$0                                  | \$3,172           | \$1,522          | \$0                    | \$980                                 | \$2,698            | \$12,807   |
| PICKETT COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| POLK COUNTY  | \$38,554                              | \$1,000                              | \$0               | \$9,483          | \$0                    | \$0                                   | \$1,981            | \$51,018   |
| PUTNAM COUNTY  | \$68,600                              | \$0                                  | \$6,589           | \$23,839         | \$768                  | \$336                                 | \$1,981            | \$102,113  |
| RHEA COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$1,671            | \$1,671  |
| DAYTON   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| ROANE COUNTY   | \$30,309                              | \$500                                | \$30,465          | \$27,708         | \$0                    | \$3,038                               | \$9,513            | \$101,532  |
| ROBERTSON COUNTY   | \$80,856                              | \$1,000                              | \$20,568          | \$48,225         | \$0                    | \$0                                   | \$2,996            | \$153,645  |
| RUTHERFORD COUNTY  | \$89,207                              | \$0                                  | \$77,144          | \$61,247         | \$0                    | \$6,923                               | \$29,493           | \$264,014  |
| MURFREESBORO   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| SCOTT COUNTY   | \$59,931                              | \$0                                  | \$0               | \$16,065         | \$0                    | \$0                                   | \$2,439            | \$78,435   |
| *ONEIDA  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$1,150            | \$1,150  |
| SEQUATCHIE COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$2,232            | \$2,232  |
| SEVIER COUNTY  | \$89,614                              | \$2,000                              | \$39,480          | \$37,528         | \$0                    | \$972                                 | \$8,974            | \$178,568  |
| SHELBY COUNTY  | \$123,162                             | \$0                                  | \$131,470         | \$66,121         | \$31,348               | \$42,217                              | \$14,795           | \$409,113  |
| ARLINGTON  | \$94,350                              | \$1,000                              | \$12,357          | \$28,949         | \$0                    | \$1,302                               | \$9,714            | \$147,672  |
| BARTLETT   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$24,852           | \$24,852   |
| COLLIERVILLE   | \$0                                   | \$0                                  | \$0               | \$0              | \$34,164               | \$0                                   | \$0                | \$34,164   |
| GERMANTOWN   | \$0                                   | \$0                                  | \$0               | \$0              | \$24,360               | \$0                                   | \$0                | \$24,360   |
| LAKELAND   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| MILLINGTON   | \$0                                   | \$0                                  | \$0               | \$0              | \$10,980               | \$0                                   | \$0                | \$10,980   |
| SMITH COUNTY   | \$18,754                              | \$0                                  | \$0               | \$4,875          | \$0                    | \$0                                   | \$2,222            | \$25,851   |
| STEWART COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$4,126            | \$4,126  |
| SULLIVAN COUNTY  | \$87,105                              | \$0                                  | \$32,874          | \$38,581         | \$625                  | \$1,917                               | \$6,992            | \$168,094  |
| BRISTOL  | \$83,668                              | \$0                                  | \$0               | \$20,663         | \$717                  | \$237                                 | \$2,675            | \$107,960  |
| KINGSPORT  | \$92,140                              | \$0                                  | \$25,960          | \$42,785         | \$7,039                | \$1,527                               | \$14,713           | \$184,164  |
| SUMNER COUNTY  | \$93,312                              | \$0                                  | \$23,527          | \$41,668         | \$0                    | \$9,602                               | \$22,534           | \$190,643  |
| TIPTON COUNTY  | \$38,400                              | \$0                                  | \$0               | \$611            | \$0                    | \$0                                   | \$22,741           | \$61,752   |
| TROUSDALE COUNTY   | \$27,590                              | \$0                                  | \$0               | \$4,525          | \$0                    | \$0                                   | \$325              | \$32,440   |
| UNICOI COUNTY  | \$66,075                              | \$0                                  | \$28,292          | \$42,393         | \$3,348                | \$64                                  | \$3,121            | \$143,293  |
| UNION COUNTY   | \$74,601                              | \$1,000                              | \$29,107          | \$30,109         | \$0                    | \$0                                   | \$5,647            | \$140,464  |
| VAN BUREN COUNTY   | \$2,444                               | \$0                                  | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$2,444  |
| WARREN COUNTY  | \$75,484                              | \$1,000                              | \$0               | \$16,892         | \$0                    | \$11,939                              | \$18,204           | \$123,519  |
| WASHINGTON COUNTY  | \$42,186                              | \$3,000                              | \$28,939          | \$28,102         | \$13,176               | \$2,242                               | \$34,235           | \$151,879  |
| JOHNSON CITY   | \$0                                   | \$0                                  | \$35,885          | \$19,676         | \$0                    | \$76,244                              | \$4,613            | \$136,418  |

**TABLE 32 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF<br>VOCATIONAL EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES  | FIXED<br>CHARGES   | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>VOCATIONAL EDUCATION |
|--|---------------------------------------|--------------------------------------|--------------------|--------------------|------------------------|---------------------------------------|--------------------|--|
| WAYNE COUNTY   | \$71,167                              | \$0                                  | \$20,631           | \$15,358           | \$0                    | \$0                                   | \$5,737            | \$112,893  |
| WEAKLEY COUNTY   | \$0                                   | \$0                                  | \$29,506           | \$12,405           | \$1,579                | \$2,538                               | \$44,832           | \$90,860   |
| WHITE COUNTY   | \$61,310                              | \$0                                  | \$30,728           | \$26,783           | \$129,978              | \$2,729                               | \$1,000            | \$252,528  |
| WILLIAMSON COUNTY  | \$111,389                             | \$0                                  | \$111,270          | \$61,144           | \$10,101               | \$2,827                               | \$11,105           | \$307,836  |
| *FRANKLIN  | \$0                                   | \$0                                  | \$0                | \$0                | \$0                    | \$0                                   | \$0                | \$0  |
| WILSON COUNTY  | \$97,399                              | \$0                                  | \$5,212            | \$26,707           | \$0                    | \$2,458                               | \$1,303            | \$133,079  |
| *LEBANON   | \$0                                   | \$0                                  | \$0                | \$0                | \$0                    | \$0                                   | \$0                | \$0  |
| ASD  | \$0                                   | \$0                                  | \$0                | \$0                | \$0                    | \$67,954                              | \$0                | \$67,954   |
| <b>GRAND TOTAL</b>   | <b>\$5,260,382</b>                    | <b>\$35,969</b>                      | <b>\$2,434,677</b> | <b>\$2,125,380</b> | <b>\$403,129</b>       | <b>\$528,595</b>                      | <b>\$979,959</b>   | <b>\$11,768,091</b>                                  |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 33 2016-2017

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF-<br>ADULT EDUCATION<br>TECHNOLOGY | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>&<br>EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>ADULT EDUCATION<br>TECHNOLOGY |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|
| ANDERSON COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| CLINTON  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| OAK RIDGE  | \$439,763                             | \$0                                  | \$726,525         | \$338,406        | \$226,440              | \$568,614                                | \$14,624           | \$2,314,372   |
| BEDFORD COUNTY   | \$0                                   | \$0                                  | \$225,570         | \$0              | \$157,173              | \$581,462                                | \$66,085           | \$1,030,290   |
| BENTON COUNTY  | \$0                                   | \$0                                  | \$143,144         | \$0              | \$39,614               | \$31,347                                 | \$48,282           | \$262,387   |
| BLEDSOE COUNTY   | \$71,164                              | \$1,000                              | \$50,649          | \$34,121         | \$47,567               | \$119,750                                | \$28,402           | \$352,653   |
| BLOUNT COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$100,100                                | \$0                | \$100,100   |
| ALCOA  | \$84,640                              | \$0                                  | \$197,283         | \$88,911         | \$190,164              | \$3,300                                  | \$40,607           | \$604,906   |
| MARYVILLE  | \$0                                   | \$0                                  | \$0               | \$0              | \$51,804               | \$0                                      | \$0                | \$51,804  |
| BRADLEY COUNTY   | \$47,037                              | \$0                                  | \$184,370         | \$80,160         | \$175,646              | \$143,199                                | \$5,877            | \$636,290   |
| CLEVELAND  | \$75,040                              | \$0                                  | \$178,128         | \$97,676         | \$59,717               | \$593,499                                | \$2,890            | \$1,006,951   |
| CAMPBELL COUNTY  | \$76,497                              | \$0                                  | \$114,758         | \$61,316         | \$80,544               | \$285,941                                | \$4,483            | \$623,539   |
| CANNON COUNTY  | \$0                                   | \$0                                  | \$166,953         | \$0              | \$62,690               | \$230,194                                | \$49,370           | \$509,207   |
| CARROLL COUNTY   | \$0                                   | \$0                                  | \$40,440          | \$0              | \$32,609               | \$27,981                                 | \$17,355           | \$118,385   |
| *HOLLOW ROCK-BR  | \$0                                   | \$0                                  | \$25,900          | \$0              | \$29,109               | \$23,354                                 | \$4,106            | \$82,469  |
| *HUNTINGDON  | \$0                                   | \$0                                  | \$31,065          | \$0              | \$30,866               | \$152,190                                | \$11,775           | \$225,896   |
| *MCKENZIE  | \$0                                   | \$0                                  | \$98,506          | \$0              | \$29,708               | \$0                                      | \$30,267           | \$158,481   |
| *S. CARROLL  | \$0                                   | \$0                                  | \$0               | \$0              | \$22,154               | \$0                                      | \$0                | \$22,154  |
| *W. CARROLL  | \$53,153                              | \$0                                  | \$26,284          | \$13,118         | \$56,094               | \$38,718                                 | \$4,525            | \$191,892   |
| CARTER COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| ELIZABETHTON   | \$58,692                              | \$0                                  | \$124,322         | \$55,979         | \$135,278              | \$34,346                                 | \$5,004            | \$413,621   |
| CHEATHAM COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$101,209              | \$826,696                                | \$4,997            | \$932,902   |
| CHESTER COUNTY   | \$0                                   | \$0                                  | \$176,056         | \$0              | \$244,200              | \$127,111                                | \$33,020           | \$580,387   |
| CLAIBORNE COUNTY   | \$67,055                              | \$1,000                              | \$41,174          | \$31,925         | \$81,750               | \$154,911                                | \$6,888            | \$384,703   |
| CLAY COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$10,440               | \$0                                      | \$0                | \$10,440  |
| COCKE COUNTY   | \$0                                   | \$0                                  | \$124,350         | \$38,995         | \$74,320               | \$176,659                                | \$0                | \$414,324   |
| NEWPORT  | \$0                                   | \$0                                  | \$0               | \$0              | \$13,644               | \$0                                      | \$0                | \$13,644  |
| COFFEE COUNTY  | \$0                                   | \$0                                  | \$177,915         | \$0              | \$125,946              | \$212,402                                | \$83,191           | \$599,454   |
| MANCHESTER   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| TULLAHOMA  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| CROCKETT COUNTY  | \$0                                   | \$0                                  | \$57,332          | \$0              | \$81,863               | \$168,628                                | \$11,897           | \$319,720   |
| ALAMO  | \$0                                   | \$0                                  | \$74,356          | \$0              | \$6,926                | \$0                                      | \$34,210           | \$115,492   |
| BELLS  | \$0                                   | \$0                                  | \$3,250           | \$532            | \$5,128                | \$44,372                                 | \$0                | \$53,282  |
| CUMBERLAND COUNTY  | \$0                                   | \$0                                  | \$301,459         | \$0              | \$348,515              | \$412,832                                | \$99,727           | \$1,162,533   |
| DAVIDSON COUNTY  | \$141,405                             | \$0                                  | \$6,869,301       | \$2,473,238      | \$4,332,106            | \$0                                      | \$46,799           | \$13,862,849  |
| DECATUR COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| DEKALB COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$46,366               | \$22,666                                 | \$0                | \$69,032  |
| DICKSON COUNTY   | \$0                                   | \$0                                  | \$328,408         | \$0              | \$135,270              | \$512,456                                | \$98,835           | \$1,074,969   |
| DYER COUNTY  | \$0                                   | \$0                                  | \$137,474         | \$1,428          | \$68,466               | \$377,370                                | \$22,266           | \$607,004   |
| DYERSBURG  | \$0                                   | \$0                                  | \$102,660         | \$0              | \$20,608               | \$169,834                                | \$25,730           | \$318,832   |
| FAYETTE COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| FENTRESS COUNTY  | \$0                                   | \$0                                  | \$54,224          | \$0              | \$29,000               | \$82,934                                 | \$11,446           | \$177,604   |

**TABLE 33 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF-<br>ADULT EDUCATION<br>TECHNOLOGY | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>&<br>EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>ADULT EDUCATION<br>TECHNOLOGY |             |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|-------------|
|  |                                       |                                      |                   |                  |                        |  |                    |   |             |
| FRANKLIN COUNTY  | \$33,660                              |                                      | \$0               | \$303,198        | \$118,650              | \$203,614                                | \$149,812          | \$16,711  | \$825,643   |
| GIBSON COUNTY  | NA                                    | NA                                   | NA                | NA               | NA                     | NA                                       | NA                 | NA  | NA          |
| HUMBOLDT   | \$39,465                              |                                      | \$0               | \$21,418         | \$15,083               | \$41,131                                 | \$54,526           | \$1,239   | \$172,861   |
| *MILAN   | \$59,741                              |                                      | \$0               | \$28,286         | \$22,298               | \$180,903                                | \$230,833          | \$1,901   | \$523,962   |
| *TRENTON   | \$50,116                              | \$500                                | \$57,655          | \$23,397         | \$54,775               | \$95,946                                 | \$8,856            | \$291,245   |             |
| *BRADFORD  | \$0                                   |                                      | \$0               | \$0              | \$10,920               | \$0                                      | \$0                | \$0   | \$10,920    |
| *GIBSON CO. SPEC.  | \$0                                   |                                      | \$0               | \$0              | \$88,982               | \$192,540                                | \$0                | \$0   | \$281,522   |
| GILES COUNTY   | \$47,446                              |                                      | \$0               | \$103,979        | \$48,232               | \$28,780                                 | \$339,568          | \$5,659   | \$573,664   |
| GRAINGER COUNTY  | \$76,301                              | \$1,000                              | \$102,614         | \$41,089         | \$11,916               | \$29,705                                 | \$2,231            | \$264,855   |             |
| GREENE COUNTY  | \$0                                   |                                      | \$0               | \$0              | \$60,690               | \$140,654                                | \$0                | \$0   | \$201,344   |
| GREENEVILLE  | \$0                                   |                                      | \$0               | \$0              | \$76,419               | \$644,730                                | \$41,727           | \$0   | \$762,876   |
| GRUNDY COUNTY  | \$0                                   |                                      | \$0               | \$78,583         | \$0                    | \$64,257                                 | \$80,855           | \$21,222  | \$244,917   |
| HAMBLEN COUNTY   | \$80,954                              |                                      | \$581,955         | \$206,147        | \$229,823              | \$394,159                                | \$16,501           | \$1,509,539   |             |
| HAMILTON COUNTY  | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   | \$0         |
| HANCOCK COUNTY   | \$0                                   |                                      | \$39,922          | \$8,685          | \$43,661               | \$0                                      | \$0                | \$0   | \$92,268    |
| HARDEMAN COUNTY  | \$0                                   |                                      | \$140,969         | \$0              | \$134,739              | \$145,328                                | \$36,319           | \$0   | \$457,355   |
| HARDIN COUNTY  | \$77,482                              |                                      | \$102,043         | \$66,697         | \$29,785               | \$77,362                                 | \$592              | \$0   | \$353,961   |
| HAWKINS COUNTY   | \$0                                   |                                      | \$206,977         | \$0              | \$375,350              | \$277,407                                | \$65,915           | \$0   | \$925,649   |
| ROGERSVILLE  | \$0                                   |                                      | \$0               | \$0              | \$57,343               | \$0                                      | \$0                | \$0   | \$57,343    |
| HAYWOOD COUNTY   | \$0                                   |                                      | \$95,342          | \$0              | \$97,032               | \$41,881                                 | \$26,706           | \$0   | \$260,961   |
| HENDERSON COUNTY   | \$0                                   |                                      | \$228,996         | \$0              | \$156,188              | \$667,971                                | \$66,721           | \$0   | \$1,119,876 |
| LEXINGTON  | \$0                                   |                                      | \$71,295          | \$4,142          | \$117,435              | \$9,282                                  | \$18,064           | \$0   | \$220,218   |
| HENRY COUNTY   | \$50,996                              |                                      | \$99,382          | \$35,276         | \$24,000               | \$42,965                                 | \$2,439            | \$0   | \$255,058   |
| *PARIS   | \$0                                   |                                      | \$260,044         | \$0              | \$12,383               | \$0                                      | \$59,657           | \$0   | \$332,084   |
| HICKMAN COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$38,967               | \$0                                      | \$0                | \$0   | \$38,967    |
| HOUSTON COUNTY   | \$0                                   |                                      | \$83,138          | \$0              | \$47,482               | \$0                                      | \$13,989           | \$0   | \$144,609   |
| HUMPHREYS COUNTY   | \$0                                   |                                      | \$227,986         | \$0              | \$84,146               | \$96,031                                 | \$80,060           | \$0   | \$488,223   |
| JACKSON COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$17,745               | \$7,263                                  | \$0                | \$0   | \$25,008    |
| JEFFERSON COUNTY   | \$0                                   |                                      | \$361,064         | \$0              | \$258,081              | \$997,987                                | \$143,280          | \$0   | \$1,760,412 |
| JOHNSON COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   | \$0         |
| KNOX COUNTY  | \$0                                   |                                      | \$21,667          | \$1,658          | \$968,741              | \$74,326                                 | \$0                | \$0   | \$1,066,392 |
| LAKE COUNTY  | \$0                                   |                                      | \$58,895          | \$0              | \$66,238               | \$4,654                                  | \$15,464           | \$0   | \$145,251   |
| LAUDERDALE COUNTY  | \$0                                   |                                      | \$139,116         | \$0              | \$49,248               | \$0                                      | \$44,437           | \$0   | \$232,801   |
| LAWRENCE COUNTY  | \$66,718                              |                                      | \$128,608         | \$72,274         | \$17,678               | \$0                                      | \$0                | \$0   | \$285,279   |
| LEWIS COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$20,859               | \$23,321                                 | \$0                | \$0   | \$44,180    |
| LINCOLN COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$30,976               | \$0                                      | \$0                | \$0   | \$30,976    |
| FAYETTEVILLE   | \$0                                   |                                      | \$153,007         | \$0              | \$12,672               | \$16,908                                 | \$44,264           | \$0   | \$226,851   |
| LOUDON COUNTY  | \$89,765                              | \$1,000                              | \$186,031         | \$97,590         | \$74,962               | \$396,889                                | \$12,573           | \$0   | \$858,809   |
| LENOIR CITY  | \$89,490                              |                                      | \$157,353         | \$61,628         | \$78,355               | \$15,329                                 | \$7,740            | \$0   | \$409,895   |
| MCMINN COUNTY  | \$63,240                              |                                      | \$46,417          | \$27,416         | \$196,953              | \$132,000                                | \$52               | \$0   | \$466,077   |
| ATHENS   | \$50,759                              |                                      | \$88,620          | \$43,703         | \$37,038               | \$65,608                                 | \$6,557            | \$0   | \$292,285   |
| ETOWAH   | \$0                                   |                                      | \$28,996          | \$9,750          | \$13,730               | \$3,287                                  | \$0                | \$0   | \$55,763    |
| MCNAIRY COUNTY   | \$0                                   |                                      | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   | \$0         |

TABLE 33 2016-2017

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF-<br>ADULT EDUCATION<br>TECHNOLOGY | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>&<br>EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>ADULT EDUCATION<br>TECHNOLOGY |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|
| MACON COUNTY   | \$0                                   | \$0                                  | \$73,736          | \$0              | \$60,097               | \$23,143                                 | \$17,999           | \$174,975   |
| MADISON COUNTY   | \$151,924                             | \$0                                  | \$299,327         | \$116,527        | \$434,844              | \$295,339                                | \$14,676           | \$1,312,637   |
| MARION COUNTY  | \$63,379                              | \$0                                  | \$196,821         | \$72,112         | \$38,549               | \$83,641                                 | \$5,398            | \$459,900   |
| *RICHARD CITY  | \$0                                   | \$0                                  | \$0               | \$0              | \$55,890               | \$9,529                                  | \$0                | \$65,419  |
| MARSHALL COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| MAURY COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| MEIGS COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$95,388               | \$78,976                                 | \$0                | \$174,364   |
| MONROE COUNTY  | \$63,376                              | \$0                                  | \$150,654         | \$56,117         | \$378,254              | \$10,000                                 | \$29,982           | \$688,384   |
| SWEETWATER   | \$0                                   | \$0                                  | \$85,592          | \$0              | \$14,572               | \$0                                      | \$31,644           | \$131,808   |
| MONTGOMERY COUNTY  | \$408,835                             | \$0                                  | \$555,357         | \$306,526        | \$4,856,877            | \$3,873,582                              | \$73,098           | \$10,074,277  |
| MOORE COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| MORGAN COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$40,517               | \$37,521                                 | \$0                | \$78,038  |
| OBION COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| UNION CITY   | \$73,655                              | \$0                                  | \$33,138          | \$32,000         | \$42,985               | \$370,255                                | \$5,971            | \$558,003   |
| OVERTON COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$12,828               | \$0                                      | \$0                | \$12,828  |
| PERRY COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| PICKETT COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$8,965                | \$33,821                                 | \$0                | \$42,786  |
| POLK COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$24,841               | \$20,183                                 | \$0                | \$45,024  |
| PUTNAM COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$162,289              | \$0                                      | \$0                | \$162,289   |
| RHEA COUNTY  | \$64,331                              | \$0                                  | \$306,636         | \$120,951        | \$139,324              | \$207,703                                | \$24,577           | \$863,523   |
| DAYTON   | \$0                                   | \$0                                  | \$0               | \$0              | \$19,641               | \$39,972                                 | \$619              | \$60,233  |
| ROANE COUNTY   | \$66,242                              | \$0                                  | \$256,737         | \$89,340         | \$187,249              | \$112,649                                | \$3,569            | \$715,786   |
| ROBERTSON COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$69,252               | \$0                                      | \$0                | \$69,252  |
| RUTHERFORD COUNTY  | \$91,797                              | \$0                                  | \$1,297,666       | \$451,377        | \$350,835              | \$2,257,796                              | \$11,993           | \$4,461,464   |
| MURFREESBORO   | \$79,269                              | \$0                                  | \$435,100         | \$146,289        | \$99,846               | \$144,278                                | \$42,705           | \$947,487   |
| SCOTT COUNTY   | \$52,477                              | \$0                                  | \$135,834         | \$44,651         | \$53,019               | \$149,076                                | \$0                | \$435,057   |
| *ONEIDA  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| SEQUATCHIE COUNTY  | \$0                                   | \$0                                  | \$79,920          | \$0              | \$25,693               | \$46,742                                 | \$26,299           | \$178,654   |
| SEVIER COUNTY  | \$180,672                             | \$3,000                              | \$791,673         | \$272,971        | \$523,159              | \$1,781,591                              | \$12,887           | \$3,565,953   |
| SHELBY COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| ARLINGTON  | \$0                                   | \$0                                  | \$100,648         | \$21,633         | \$452,676              | \$215,792                                | \$89,288           | \$880,037   |
| BARTLETT   | \$177,075                             | \$0                                  | \$649,566         | \$248,837        | \$719,935              | \$134,574                                | \$2,013,050        | \$3,943,038   |
| COLLIERVILLE   | \$587,116                             | \$0                                  | \$734,499         | \$331,888        | \$1,362,405            | \$937,182                                | \$343,501          | \$4,296,590   |
| GERMANTOWN   | \$190,068                             | \$0                                  | \$372,684         | \$150,794        | \$399,003              | \$1,137,502                              | \$232,749          | \$2,482,799   |
| LAKELAND   | \$76,631                              | \$0                                  | \$10,345          | \$18,688         | \$35,038               | \$48,145                                 | \$79,701           | \$268,548   |
| MILLINGTON   | \$85,000                              | \$0                                  | \$104,241         | \$54,463         | \$251,807              | \$103,682                                | \$1,459            | \$600,652   |
| SMITH COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$37,188               | \$0                                      | \$0                | \$37,188  |
| STEWART COUNTY   | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| SULLIVAN COUNTY  | \$0                                   | \$0                                  | \$0               | \$0              | \$0                    | \$0                                      | \$0                | \$0   |
| BRISTOL  | \$0                                   | \$0                                  | \$0               | \$0              | \$238,572              | \$0                                      | \$0                | \$238,572   |
| KINGSPORT  | \$0                                   | \$0                                  | \$791,604         | \$293,283        | \$331,406              | \$176,262                                | \$429,541          | \$2,022,096   |
| SUMNER COUNTY  | \$69,655                              | \$0                                  | \$793,799         | \$360,370        | \$325,627              | \$874,069                                | \$9,401            | \$2,432,921   |
| TIPTON COUNTY  | \$81,549                              | \$0                                  | \$175,177         | \$77,354         | \$200,582              | \$304,947                                | \$4,369            | \$843,978   |

**TABLE 33 2016-2017**

| SUPPORT SERVICES-<br>INSTRUCTIONAL STAFF-<br>ADULT EDUCATION<br>TECHNOLOGY | SUPERVISORS/<br>DIRECTORS<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES   | FIXED<br>CHARGES   | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>&<br>EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>ADULT EDUCATION<br>TECHNOLOGY |
|--|---------------------------------------|--------------------------------------|---------------------|--------------------|------------------------|--|--------------------|---|
| TROUSDALE COUNTY   | \$0                                   | \$0                                  | \$55,036            | \$0                | \$17,940               | \$45,073                                 | \$13,819           | \$131,868   |
| UNICOI COUNTY  | \$0                                   | \$0                                  | \$0                 | \$0                | \$34,583               | \$0                                      | \$0                | \$34,583  |
| UNION COUNTY   | \$0                                   | \$0                                  | \$224,543           | \$40,945           | \$74,185               | \$209,930                                | \$10,950           | \$560,553   |
| VAN BUREN COUNTY   | \$0                                   | \$0                                  | \$116,652           | \$0                | \$4,860                | \$144,166                                | \$22,840           | \$288,518   |
| WARREN COUNTY  | \$0                                   | \$0                                  | \$0                 | \$0                | \$0                    | \$0                                      | \$0                | \$0   |
| WASHINGTON COUNTY  | \$0                                   | \$0                                  | \$0                 | \$0                | \$0                    | \$0                                      | \$0                | \$0   |
| JOHNSON CITY   | \$81,633                              | \$0                                  | \$650,745           | \$262,272          | \$190,224              | \$187,301                                | \$7,714            | \$1,379,889   |
| WAYNE COUNTY   | \$0                                   | \$0                                  | \$59,786            | \$0                | \$55                   | \$125,696                                | \$24,303           | \$209,840   |
| WEAKLEY COUNTY   | \$0                                   | \$0                                  | \$0                 | \$0                | \$0                    | \$0                                      | \$0                | \$0   |
| WHITE COUNTY   | \$54,259                              | \$0                                  | \$69,162            | \$40,267           | \$59,137               | \$134,972                                | \$266              | \$358,065   |
| WILLIAMSON COUNTY  | \$203,685                             | \$0                                  | \$2,800,440         | \$825,155          | \$2,308,585            | \$3,992,178                              | \$34,371           | \$10,164,413  |
| *FRANKLIN  | \$0                                   | \$0                                  | \$0                 | \$0                | \$83,267               | \$0                                      | \$0                | \$83,267  |
| WILSON COUNTY  | \$0                                   | \$0                                  | \$0                 | \$0                | \$0                    | \$0                                      | \$0                | \$0   |
| *LEBANON   | \$0                                   | \$0                                  | \$496,343           | \$0                | \$114,093              | \$838,122                                | \$124,903          | \$1,573,461   |
| ASD  | \$0                                   | \$0                                  | \$0                 | \$0                | \$0                    | \$0                                      | \$0                | \$0   |
| <b>GRAND TOTAL</b>   | <b>\$4,893,207</b>                    | <b>\$7,500</b>                       | <b>\$27,888,874</b> | <b>\$8,654,328</b> | <b>\$26,203,014</b>    | <b>\$30,857,382</b>                      | <b>\$5,317,175</b> | <b>\$103,821,480</b>  |

**TABLE 34 2016-2017**

TABLE 34 2016-2017

TABLE 34 2016-2017

TABLE 34 2016-2017

| SUPPORT SERVICES-INSTRUCTIONAL STAFF-ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF | SUPERVISORS/DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES   | FIXED CHARGES    | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS    | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|--------------------------------|--------------------------------|------------------|------------------|---------------------|---------------------------------|------------------|--|--|
| MILLINGTON   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$2,400,350                                |
| SMITH COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$1,245,455                                |
| STEWART COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$897,964                                  |
| SULLIVAN COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$4,060,139                                |
| BRISTOL  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$4,018,519                                |
| KINGSPORT  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$6,562,751                                |
| SUMNER COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$15,660,907                               |
| TIPTON COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$3,849,055                                |
| TROUSDALE COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$749,807                                  |
| UNICOI COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$1,192,396                                |
| UNION COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$2,627,897                                |
| VAN BUREN COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$711,628                                  |
| WARREN COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$2,551,527                                |
| WASHINGTON COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$3,788,602                                |
| JOHNSON CITY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$6,512,491                                |
| WAYNE COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$1,517,017                                |
| WEAKLEY COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$2,262,250                                |
| WHITE COUNTY   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$1,949,443                                |
| WILLIAMSON COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$25,194,225                               |
| *FRANKLIN  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$3,403,125                                |
| WILSON COUNTY  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$8,429,433                                |
| *LEBANON   | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$3,288,007                                |
| ASD  | \$0                            | \$0                            | \$0              | \$0              | \$0                 | \$0                             | \$0              | \$0                                    | \$10,166,853                               |
| <b>GRAND TOTAL</b>   | <b>\$394,505</b>               | <b>\$2,000</b>                 | <b>\$900,989</b> | <b>\$273,724</b> | <b>\$127,957</b>    | <b>\$177,056</b>                | <b>\$413,830</b> | <b>\$2,290,061</b>                     | <b>\$656,105,296</b>                       |

TABLE 35 2016-2017

| SUPPORT SERVICES-GENERAL ADMINISTRATION<br>BOARD OF EDUCATION | SECRETARY<br>TO BOARD<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | TRUSTEE<br>COMMISSIONS | CONTRACTED<br>SERVICES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| ANDERSON COUNTY   | \$6,231                           | \$58,100          | \$487,335        | \$8,277                   | \$479,274              | \$73,354               | \$23,296           | \$1,135,867  |
| CLINTON   | \$0                               | \$0               | \$10,392         | \$7,779                   | \$51,663               | \$25,140               | \$19,382           | \$114,356  |
| OAK RIDGE   | \$0                               | \$10,200          | \$472,671        | \$15,637                  | \$255,702              | \$168,543              | \$14,057           | \$936,810  |
| BEDFORD COUNTY  | \$37,015                          | \$26,022          | \$429,205        | \$22,826                  | \$268,898              | \$46,490               | \$850,525          | \$1,680,981  |
| BENTON COUNTY   | \$938                             | \$16,725          | \$92,501         | \$7,864                   | \$133,332              | \$20,535               | \$159,261          | \$431,156  |
| BLEDSOE COUNTY  | \$0                               | \$24,900          | \$214,992        | \$6,611                   | \$51,234               | \$31,632               | \$10,691           | \$340,060  |
| BLOUNT COUNTY   | \$0                               | \$130,519         | \$890,951        | \$8,989                   | \$724,363              | \$66,917               | \$11,113           | \$1,832,852  |
| ALCOA   | \$0                               | \$5,775           | \$109,840        | \$12,473                  | \$85,453               | \$143,310              | \$12,024           | \$368,876  |
| MARYVILLE   | \$0                               | \$1,775           | \$548,276        | \$24,916                  | \$279,250              | \$37,055               | \$113,883          | \$1,005,155  |
| BRADLEY COUNTY  | \$0                               | \$18,000          | \$419,520        | \$11,595                  | \$340,064              | \$93,783               | \$36,911           | \$919,873  |
| CLEVELAND   | \$0                               | \$52,800          | \$287,741        | \$14,046                  | \$135,559              | \$88,002               | \$68,969           | \$647,117  |
| CAMPBELL COUNTY   | \$10,400                          | \$149,979         | \$835,020        | \$6,452                   | \$225,500              | \$62,894               | \$36,141           | \$1,326,387  |
| CANNON COUNTY   | \$0                               | \$7,200           | \$86,674         | \$6,562                   | \$64,521               | \$7,944                | \$83,762           | \$256,663  |
| CARROLL COUNTY  | \$0                               | \$6,100           | \$144,300        | \$3,086                   | \$25,308               | \$3,431                | \$12,491           | \$194,716  |
| *HOLLOW ROCK-BR   | \$0                               | \$0               | \$43,950         | \$3,690                   | \$17,336               | \$15,578               | \$14,878           | \$95,432   |
| *HUNTINGDON   | \$13,720                          | \$0               | \$70,412         | \$4,545                   | \$38,677               | \$15,658               | \$16,690           | \$159,702  |
| *MCKENZIE   | \$0                               | \$0               | \$48,523         | \$4,847                   | \$31,830               | \$22,621               | \$5,909            | \$113,730  |
| *S. CARROLL   | \$0                               | \$0               | \$24,520         | \$3,658                   | \$12,155               | \$16,150               | \$5,875            | \$62,358   |
| *W. CARROLL   | \$0                               | \$115             | \$49,275         | \$5,686                   | \$30,218               | \$40,093               | \$12,010           | \$137,397  |
| CARTER COUNTY   | \$0                               | \$9,900           | \$530,960        | \$11,591                  | \$249,836              | \$35,987               | \$19,725           | \$857,999  |
| ELIZABETHTON  | \$1,500                           | \$19,253          | \$235,751        | \$6,057                   | \$85,215               | \$59,204               | \$9,155            | \$416,133  |
| CHEATHAM COUNTY   | \$0                               | \$16,625          | \$443,186        | \$6,963                   | \$260,285              | \$45,390               | \$21,539           | \$793,988  |
| CHESTER COUNTY  | \$0                               | \$29,165          | \$210,224        | \$8,762                   | \$78,385               | \$75,591               | \$33,353           | \$435,480  |
| CLAIBORNE COUNTY  | \$1,500                           | \$10,975          | \$1,380,600      | \$17,557                  | \$232,524              | \$44,586               | \$11,418           | \$1,699,160  |
| CLAY COUNTY   | \$0                               | \$13,900          | \$59,225         | \$7,596                   | \$51,474               | \$17,268               | \$2,667            | \$152,130  |
| COCKE COUNTY  | \$0                               | \$17,100          | \$211,306        | \$26,743                  | \$177,566              | \$20,158               | \$31,701           | \$484,573  |
| NEWPORT   | \$0                               | \$15,600          | \$54,474         | \$5,071                   | \$15,473               | \$27,627               | \$8,872            | \$127,117  |
| COFFEE COUNTY   | \$372                             | \$9,560           | \$710,425        | \$6,940                   | \$269,790              | \$9,673                | \$72,245           | \$1,079,005  |
| MANCHESTER  | \$1,406                           | \$0               | \$89,038         | \$7,361                   | \$70,135               | \$39,371               | \$17,034           | \$224,345  |
| TULLAHOMA   | \$1,798                           | \$8,400           | \$1,856,535      | \$15,799                  | \$114,714              | \$59,002               | \$32,099           | \$2,088,347  |
| CROCKETT COUNTY   | \$0                               | \$4,250           | \$144,393        | \$12,240                  | \$53,364               | \$10,741               | \$95,452           | \$320,440  |
| ALAMO   | \$0                               | \$3,000           | \$58,585         | \$7,327                   | \$7,466                | \$17,252               | \$22,472           | \$116,102  |
| BELLS   | \$650                             | \$12,600          | \$44,256         | \$3,608                   | \$4,774                | \$0                    | \$11,187           | \$77,075   |
| CUMBERLAND COUNTY   | \$0                               | \$28,800          | \$638,287        | \$16,812                  | \$338,409              | \$70,621               | \$15,765           | \$1,108,694  |
| DAVIDSON COUNTY   | \$52,658                          | \$126,484         | \$1,419,022      | \$37,320                  | \$0                    | \$284,119              | \$94,196           | \$2,013,799  |
| DECATUR COUNTY  | \$0                               | \$12,000          | \$69,923         | \$5,824                   | \$80,125               | \$15,888               | \$3,266            | \$187,026  |
| DEKALB COUNTY   | \$0                               | \$9,608           | \$208,318        | \$9,993                   | \$88,000               | \$14,495               | \$24,116           | \$354,530  |
| DICKSON COUNTY  | \$0                               | \$43,865          | \$259,053        | \$12,395                  | \$399,554              | \$361,284              | \$30,201           | \$1,106,352  |
| DYER COUNTY   | \$2,547                           | \$25,338          | \$187,778        | \$11,539                  | \$190,687              | \$66,979               | \$15,938           | \$500,806  |
| DYERSBURG   | \$0                               | \$18,000          | \$402,168        | \$12,955                  | \$107,494              | \$113,622              | \$179,789          | \$834,028  |
| FAYETTE COUNTY  | \$0                               | \$44,831          | \$315,379        | \$3,575                   | \$217,244              | \$111,355              | \$15,795           | \$708,179  |
| FENTRESS COUNTY   | \$0                               | \$12,000          | \$400,980        | \$17,058                  | \$71,652               | \$5,550                | \$33,772           | \$541,012  |
| FRANKLIN COUNTY   | \$713                             | \$31,200          | \$697,099        | \$15,821                  | \$310,913              | \$59,647               | \$19,168           | \$1,134,561  |
| GIBSON COUNTY   | NA                                | NA                | NA               | NA                        | NA                     | NA                     | NA                 | NA   |
| HUMBOLDT  | \$0                               | \$0               | \$75,517         | \$9,724                   | \$7,437                | \$33,800               | \$41,443           | \$167,921  |
| *MILAN  | \$1,475                           | \$0               | \$155,870        | \$6,919                   | \$81,138               | \$59,465               | \$26,349           | \$331,216  |
| *TRENTON  | \$0                               | \$0               | \$19,674         | \$5,333                   | \$60,289               | \$34,798               | \$16,981           | \$137,075  |
| *BRADFORD   | \$0                               | \$0               | \$26,905         | \$5,275                   | \$20,862               | \$14,040               | \$35,669           | \$102,751  |
| *GIBSON CO. SPEC.   | \$0                               | \$13,270          | \$127,634        | \$18,073                  | \$158,533              | \$52,112               | \$5,690            | \$375,312  |

TABLE 35 2016-2017

| SUPPORT SERVICES-GENERAL ADMINISTRATION<br>BOARD OF EDUCATION | SECRETARY<br>TO BOARD<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | TRUSTEE<br>COMMISSIONS | CONTRACTED<br>SERVICES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| GILES COUNTY  | \$1,500                           | \$8,267           | \$591,945        | \$5,831                   | \$221,389              | \$10,376               | \$14,014           | \$853,322  |
| GRAINGER COUNTY   | \$0                               | \$45,748          | \$169,228        | \$19,872                  | \$95,297               | \$21,813               | \$18,199           | \$370,157  |
| GREENE COUNTY   | \$6,000                           | \$262,180         | \$427,341        | \$7,507                   | \$249,585              | \$71,002               | \$29,028           | \$1,052,643  |
| GREENEVILLE   | \$0                               | \$520             | \$172,348        | \$12,430                  | \$95,326               | \$96,738               | \$31,758           | \$409,120  |
| GRUNDY COUNTY   | \$0                               | \$7,839           | \$143,629        | \$10,908                  | \$76,835               | \$53,412               | \$69,963           | \$362,586  |
| HAMBLEN COUNTY  | \$0                               | \$37,200          | \$433,030        | \$8,901                   | \$510,037              | \$42,814               | \$39,057           | \$1,071,040  |
| HAMILTON COUNTY   | \$0                               | \$147,454         | \$1,660,377      | \$5,081                   | \$3,726,882            | \$582,929              | \$127,437          | \$6,250,160  |
| HANCOCK COUNTY  | \$1,100                           | \$6,700           | \$112,508        | \$7,264                   | \$32,000               | \$9,600                | \$29,008           | \$198,180  |
| HARDEMAN COUNTY   | \$0                               | \$12,000          | \$220,103        | \$12,364                  | \$197,151              | \$31,540               | \$30,122           | \$503,280  |
| HARDIN COUNTY   | \$0                               | \$9,481           | \$542,308        | \$9,417                   | \$244,914              | \$37,158               | \$15,850           | \$859,128  |
| HAWKINS COUNTY  | \$1,550                           | \$8,800           | \$1,167,131      | \$14,694                  | \$315,606              | \$51,964               | \$26,115           | \$1,585,860  |
| ROGERSVILLE   | \$500                             | \$18,400          | \$29,953         | \$7,273                   | \$14,549               | \$11,900               | \$22,591           | \$105,166  |
| HAYWOOD COUNTY  | \$3,061                           | \$7,230           | \$264,253        | \$9,079                   | \$148,310              | \$64,281               | \$19,470           | \$515,684  |
| HENDERSON COUNTY  | \$0                               | \$44,400          | \$264,033        | \$14,753                  | \$142,967              | \$42,399               | \$6,473            | \$515,025  |
| LEXINGTON   | \$0                               | \$29,400          | \$81,397         | \$7,434                   | \$15,834               | \$43,777               | \$11,394           | \$189,236  |
| HENRY COUNTY  | \$4,500                           | \$9,360           | \$271,625        | \$10,980                  | \$195,029              | \$26,238               | \$8,710            | \$526,442  |
| *PARIS  | \$100                             | \$0               | \$82,661         | \$9,623                   | \$90,817               | \$13,180               | \$13,830           | \$210,211  |
| HICKMAN COUNTY  | \$0                               | \$12,321          | \$270,575        | \$13,908                  | \$115,914              | \$51,245               | \$0                | \$463,962  |
| HOUSTON COUNTY  | \$0                               | \$5,100           | \$286,943        | \$5,200                   | \$38,318               | \$28,580               | \$9,964            | \$374,105  |
| HUMPHREYS COUNTY  | \$0                               | \$9,400           | \$678            | \$9,867                   | \$131,312              | \$20,242               | \$1,962            | \$173,461  |
| JACKSON COUNTY  | \$0                               | \$7,500           | \$284,275        | \$7,316                   | \$59,681               | \$8,750                | \$5,596            | \$373,118  |
| JEFFERSON COUNTY  | \$0                               | \$8,400           | \$253,401        | \$14,420                  | \$331,704              | \$116,265              | \$14,720           | \$738,910  |
| JOHNSON COUNTY  | \$1,200                           | \$11,600          | \$357,745        | \$11,918                  | \$100,599              | \$25,730               | \$27,070           | \$535,862  |
| KNOX COUNTY   | \$66,348                          | \$231,482         | \$1,205,161      | \$83,887                  | \$4,050,000            | \$88,025               | \$523,230          | \$6,248,133  |
| LAKE COUNTY   | \$0                               | \$5,150           | \$75,992         | \$5,775                   | \$39,301               | \$9,021                | \$13,595           | \$148,834  |
| LAUDERDALE COUNTY   | \$0                               | \$11,280          | \$131,095        | \$15,397                  | \$151,692              | \$28,679               | \$21,870           | \$360,013  |
| LAWRENCE COUNTY   | \$2,400                           | \$21,600          | \$817,842        | \$9,110                   | \$249,721              | \$40,023               | \$9,075            | \$1,149,770  |
| LEWIS COUNTY  | \$2,000                           | \$12,800          | \$106,189        | \$8,410                   | \$59,297               | \$8,786                | \$27,823           | \$225,305  |
| LINCOLN COUNTY  | \$1,000                           | \$34,858          | \$522,738        | \$10,795                  | \$117,618              | \$21,301               | \$24,989           | \$733,299  |
| FAYETTEVILLE  | \$1,200                           | \$14,400          | \$78,577         | \$9,717                   | \$25,064               | \$18,370               | \$20,468           | \$167,796  |
| LOUDON COUNTY   | \$0                               | \$36,240          | \$239,426        | \$0                       | \$89,310               | \$23,951               | \$365,732          | \$754,660  |
| LENOIR CITY   | \$0                               | \$35,282          | \$120,423        | \$8,258                   | \$127,416              | \$46,745               | \$53,496           | \$391,620  |
| MCMINN COUNTY   | \$840                             | \$37,265          | \$355,866        | \$9,432                   | \$255,186              | \$22,738               | \$31,977           | \$713,304  |
| ATHENS  | \$0                               | \$7,375           | \$85,357         | \$11,140                  | \$48,621               | \$24,433               | \$45,867           | \$222,793  |
| ETOWAH  | \$0                               | \$3,000           | \$17,719         | \$2,703                   | \$10,433               | \$13,855               | \$10,630           | \$58,340   |
| MCNAIRY COUNTY  | \$0                               | \$4,775           | \$226,408        | \$25,351                  | \$152,645              | \$25,192               | \$5,960            | \$440,331  |
| MACON COUNTY  | \$0                               | \$15,000          | \$299,814        | \$19,398                  | \$124,845              | \$27,334               | \$62,652           | \$549,043  |
| MADISON COUNTY  | \$6,900                           | \$28,800          | \$875,055        | \$13,297                  | \$642,042              | \$213,732              | \$35,424           | \$1,815,250  |
| MARION COUNTY   | \$0                               | \$15,075          | \$174,928        | \$10,384                  | \$198,862              | \$102,444              | \$19,874           | \$521,568  |
| *RICHARD CITY   | \$0                               | \$0               | \$18,454         | \$1,529                   | \$9,109                | \$26,331               | \$9,991            | \$65,415   |
| MARSHALL COUNTY   | \$0                               | \$5,575           | \$231,055        | \$6,428                   | \$266,205              | \$14,269               | \$36,899           | \$560,431  |
| MAURY COUNTY  | \$4,034                           | \$259,597         | \$1,446,770      | \$20,332                  | \$722,440              | \$95,403               | \$8,844            | \$2,557,421  |
| MEIGS COUNTY  | \$0                               | \$15,060          | \$124,701        | \$10,327                  | \$52,941               | \$16,250               | \$42,585           | \$261,864  |
| MONROE COUNTY   | \$4,500                           | \$39,500          | \$376,981        | \$11,280                  | \$201,519              | \$45,209               | \$22,238           | \$701,226  |
| SWEETWATER  | \$11,989                          | \$8,255           | \$125,293        | \$7,603                   | \$38,096               | \$22,689               | \$16,991           | \$230,916  |
| MONTGOMERY COUNTY   | \$22,474                          | \$47,650          | \$1,774,777      | \$30,024                  | \$1,216,987            | \$166,849              | \$100,891          | \$3,359,652  |
| MOORE COUNTY  | \$0                               | \$2,695           | \$142,302        | \$9,841                   | \$77,867               | \$5,132                | \$13,182           | \$251,019  |
| MORGAN COUNTY   | \$0                               | \$11,000          | \$315,434        | \$5,754                   | \$96,823               | \$15,653               | \$18,377           | \$463,041  |
| OBION COUNTY  | \$0                               | \$6,275           | \$278,343        | \$5,618                   | \$181,650              | \$39,739               | \$44,352           | \$555,977  |
| UNION CITY  | \$0                               | \$0               | \$86,817         | \$9,735                   | \$56,305               | \$29,205               | \$31,845           | \$213,907  |

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| SUPPORT SERVICES-GENERAL ADMINISTRATION<br>BOARD OF EDUCATION | SECRETARY<br>TO BOARD<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | TRUSTEE<br>COMMISSIONS | CONTRACTED<br>SERVICES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>BOARD OF EDUCATION |
|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| OVERTON COUNTY  | \$2,285                           | \$27,495          | \$233,388        | \$0                       | \$100,906              | \$19,381               | \$11,671           | \$395,126  |
| PERRY COUNTY  | \$0                               | \$18,125          | \$62,464         | \$4,461                   | \$49,587               | \$13,608               | \$3,652            | \$151,897  |
| PICKETT COUNTY  | \$1,200                           | \$6,000           | \$40,468         | \$2,014                   | \$29,758               | \$6,264                | \$9,124            | \$94,828   |
| POLK COUNTY   | \$1,500                           | \$14,450          | \$261,377        | \$10,935                  | \$93,185               | \$28,809               | \$7,479            | \$417,735  |
| PUTNAM COUNTY   | \$52,229                          | \$43,200          | \$366,613        | \$20,411                  | \$548,429              | \$278,168              | \$231,395          | \$1,540,445  |
| RHEA COUNTY   | \$0                               | \$43,200          | \$252,087        | \$12,001                  | \$176,718              | \$21,720               | \$19,128           | \$524,854  |
| DAYTON  | \$0                               | \$0               | \$12,761         | \$2,986                   | \$0                    | \$25,553               | \$24,968           | \$66,268   |
| ROANE COUNTY  | \$4,121                           | \$40,512          | \$461,934        | \$31,249                  | \$345,918              | \$35,681               | \$22,661           | \$942,076  |
| ROBERTSON COUNTY  | \$0                               | \$61,932          | \$822,831        | \$13,215                  | \$547,875              | \$172,434              | \$49,685           | \$1,667,972  |
| RUTHERFORD COUNTY   | \$133,765                         | \$78,060          | \$3,505,695      | \$10,505                  | \$2,482,419            | \$612,092              | \$68,281           | \$6,890,818  |
| MURFREESBORO  | \$0                               | \$25,047          | \$386,264        | \$17,874                  | \$380,761              | \$134,484              | \$46,602           | \$991,032  |
| SCOTT COUNTY  | \$30,156                          | \$39,900          | \$178,330        | \$18,696                  | \$90,224               | \$72,411               | \$36,067           | \$465,784  |
| *ONEIDA   | \$0                               | \$0               | \$78,143         | \$4,655                   | \$32,742               | \$64,440               | \$13,886           | \$193,865  |
| SEQUATCHIE COUNTY   | \$0                               | \$21,753          | \$74,742         | \$9,279                   | \$99,188               | \$13,464               | \$48,798           | \$267,224  |
| SEVIER COUNTY   | \$1,200                           | \$1,409,150       | \$1,659,790      | \$21,455                  | \$1,536,999            | \$141,140              | \$160,887          | \$4,930,621  |
| SHELBY COUNTY   | \$0                               | \$1,721,336       | \$836,151        | \$103,331                 | \$7,351,162            | \$1,545,969            | \$394,553          | \$11,952,502                                       |
| ARLINGTON   | \$16,549                          | \$18,450          | \$675,442        | \$2,718                   | \$0                    | \$33,552               | \$341,190          | \$1,087,900  |
| BARTLETT  | \$50,796                          | \$130,335         | \$865,351        | \$8,786                   | \$554,903              | \$120,461              | \$676,136          | \$2,406,769  |
| COLLIERVILLE  | \$0                               | \$12,000          | \$623,122        | \$7,980                   | \$0                    | \$107,600              | \$530,149          | \$1,280,852  |
| GERMANTOWN  | \$0                               | \$23,425          | \$1,042,640      | \$14,434                  | \$371,270              | \$45,291               | \$186,733          | \$1,683,794  |
| LAKELAND  | \$412                             | \$12,000          | \$156,281        | \$3,036                   | \$0                    | \$76,569               | \$407,541          | \$655,839  |
| MILLINGTON  | \$0                               | \$24,400          | \$302,618        | \$5,372                   | \$0                    | \$73,885               | \$7,068            | \$413,343  |
| SMITH COUNTY  | \$1,087                           | \$13,000          | \$233,144        | \$8,967                   | \$114,722              | \$69,716               | \$7,324            | \$447,960  |
| STEWART COUNTY  | \$3,000                           | \$19,560          | \$211,485        | \$9,014                   | \$64,999               | \$24,699               | \$15,836           | \$348,593  |
| SULLIVAN COUNTY   | \$0                               | \$53,123          | \$563,077        | \$14,405                  | \$689,449              | \$170,622              | \$45,486           | \$1,536,162  |
| BRISTOL   | \$660                             | \$0               | \$111,419        | \$8,626                   | \$282,206              | \$86,035               | \$30,674           | \$519,619  |
| KINGSPORT   | \$0                               | \$6,400           | \$265,160        | \$21,671                  | \$499,774              | \$33,852               | \$287,109          | \$1,113,966  |
| SUMNER COUNTY   | \$0                               | \$77,122          | \$2,947,581      | \$50,667                  | \$1,716,717            | \$636,154              | \$70,310           | \$5,498,551  |
| TIPTON COUNTY   | \$0                               | \$16,875          | \$289,956        | \$18,260                  | \$365,163              | \$95,606               | \$13,869           | \$799,729  |
| TROUSDALE COUNTY  | \$1,740                           | \$4,550           | \$53,641         | \$8,298                   | \$51,364               | \$12,591               | \$16,949           | \$149,133  |
| UNICOI COUNTY   | \$28,483                          | \$101,025         | \$210,768        | \$9,903                   | \$99,871               | \$32,132               | \$22,136           | \$504,318  |
| UNION COUNTY  | \$3,600                           | \$70,232          | \$244,025        | \$15,981                  | \$92,849               | \$40,797               | \$23,229           | \$490,713  |
| VAN BUREN COUNTY  | \$0                               | \$13,900          | \$78,616         | \$3,391                   | \$33,778               | \$9,745                | \$73               | \$139,503  |
| WARREN COUNTY   | \$0                               | \$88,008          | \$183,055        | \$11,593                  | \$318,895              | \$7,340                | \$26,556           | \$635,447  |
| WASHINGTON COUNTY   | \$0                               | \$30,525          | \$566,243        | \$572                     | \$472,356              | \$86,297               | \$45,744           | \$1,201,736  |
| JOHNSON CITY  | \$0                               | \$0               | \$357,171        | \$8,006                   | \$426,221              | \$44,731               | \$109,956          | \$946,084  |
| WAYNE COUNTY  | \$0                               | \$8,400           | \$84,890         | \$9,150                   | \$76,512               | \$19,971               | \$15,078           | \$214,001  |
| WEAKLEY COUNTY  | \$3,000                           | \$16,800          | \$404,000        | \$16,998                  | \$169,695              | \$31,686               | \$448,118          | \$1,090,297  |
| WHITE COUNTY  | \$0                               | \$34,408          | \$315,679        | \$9,696                   | \$130,452              | \$19,564               | \$2,299            | \$512,099  |
| WILLIAMSON COUNTY   | \$0                               | \$146,391         | \$2,323,309      | \$54,436                  | \$3,272,836            | \$185,085              | \$55,008           | \$6,037,065  |
| *FRANKLIN   | \$0                               | \$0               | \$745,097        | \$14,387                  | \$707,492              | \$259,842              | \$51,014           | \$1,777,832  |
| WILSON COUNTY   | \$0                               | \$67,120          | \$701,933        | \$17,190                  | \$897,450              | \$52,135               | \$35,191           | \$1,771,019  |
| *LEBANON  | \$0                               | \$0               | \$307,783        | \$8,985                   | \$263,513              | \$34,400               | \$29,329           | \$644,010  |
| ASD   | \$0                               | \$0               | \$0              | \$0                       | \$0                    | \$0                    | \$0                | \$0  |
| GRAND TOTAL   | \$611,901                         | \$7,201,432       | \$58,736,194     | \$1,754,923               | \$49,004,086           | \$10,988,023           | \$9,295,056        | \$137,591,616                                      |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

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| SUPPORT SERVICES-GENERAL ADMINISTRATION<br>OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|---|---|--------------------------------|----------------|---------------|---------------------|---------------------|----------------------------------|---------------|---|---|
| ANDERSON COUNTY   | \$139,254                                       | \$3,000                        | \$149,290      | \$62,785      | \$3,437             | \$61,502            | \$5,008                          | \$37,968      | \$462,244                                       | \$1,598,111                                   |
| CLINTON   | \$100,000                                       | \$1,000                        | \$0            | \$24,153      | \$2,431             | \$0                 | \$0                              | \$6,310       | \$133,894                                       | \$248,250                                     |
| OAK RIDGE   | \$188,840                                       | \$0                            | \$50,111       | \$55,509      | \$3,603             | \$7,903             | \$3,692                          | \$8,048       | \$317,706                                       | \$1,254,515                                   |
| BEDFORD COUNTY  | \$111,225                                       | \$0                            | \$116,233      | \$48,198      | \$5,185             | \$50,356            | \$0                              | \$4,203       | \$335,400                                       | \$2,016,381                                   |
| BENTON COUNTY   | \$82,207  | \$1,000                        | \$6,000        | \$26,410      | \$1,674             | \$6,876             | \$0                              | \$3,326       | \$127,493                                       | \$558,649                                     |
| BLEDSOE COUNTY  | \$97,635  | \$1,000                        | \$0            | \$35,568      | \$1,584             | \$21,059            | \$983                            | \$13,782      | \$171,611                                       | \$511,671                                     |
| BLOUNT COUNTY   | \$128,900                                       | \$1,000                        | \$453,239      | \$161,293     | \$4,859             | \$14,847            | \$15,220                         | \$8,300       | \$787,658                                       | \$2,620,510                                   |
| ALCOA   | \$108,967                                       | \$1,000                        | \$0            | \$29,981      | \$0                 | \$7,140             | \$0                              | \$4,778       | \$151,866                                       | \$520,742                                     |
| MARYVILLE   | \$155,897                                       | \$1,000                        | \$120,425      | \$70,376      | \$3,534             | \$12,790            | \$11,496                         | \$23,429      | \$398,948                                       | \$1,404,103                                   |
| BRADLEY COUNTY  | \$136,000                                       | \$1,000                        | \$72,823       | \$66,013      | \$5,912             | \$82,912            | \$11,834                         | \$4,786       | \$381,279                                       | \$1,301,152                                   |
| CLEVELAND   | \$145,728                                       | \$900                          | \$185,630      | \$73,837      | \$6,967             | \$117,815           | \$23,989                         | \$32,968      | \$587,834                                       | \$1,234,950                                   |
| CAMPBELL COUNTY   | \$108,918                                       | \$1,000                        | \$28,925       | \$31,688      | \$5,870             | \$29,867            | \$4,862                          | \$4,469       | \$215,599                                       | \$1,541,986                                   |
| CANNON COUNTY   | \$99,381  | \$2,000                        | \$0            | \$27,756      | \$270               | \$14,850            | \$276                            | \$5,366       | \$149,899                                       | \$406,562                                     |
| CARROLL COUNTY  | \$93,732  | \$1,000                        | \$0            | \$22,965      | \$1,658             | \$4,442             | \$0                              | \$3,707       | \$127,504                                       | \$322,220                                     |
| *HOLLOW ROCK-BR   | \$90,176  | \$1,000                        | \$21,295       | \$23,311      | \$0                 | \$1,146             | \$1,558                          | \$3,023       | \$141,509                                       | \$236,941                                     |
| *HUNTINGDON   | \$96,940  | \$1,000                        | \$0            | \$23,211      | \$1,464             | \$8,636             | \$1,268                          | \$1,876       | \$134,395                                       | \$294,097                                     |
| *MCKENZIE   | \$88,978  | \$1,000                        | \$16,340       | \$37,203      | \$1,990             | \$6,660             | \$1,678                          | \$1,700       | \$155,549                                       | \$269,279                                     |
| *S. CARROLL   | \$92,527  | \$0                            | \$0            | \$14,222      | \$0                 | \$7,753             | \$501                            | \$2,131       | \$117,134                                       | \$179,492                                     |
| *W. CARROLL   | \$99,112  | \$900                          | \$11,032       | \$30,211      | \$1,880             | \$10,756            | \$1,479                          | \$1,937       | \$157,307                                       | \$294,704                                     |
| CARTER COUNTY   | \$92,993  | \$0                            | \$142,805      | \$85,243      | \$4,010             | \$83,835            | \$6,156                          | \$16,184      | \$431,225                                       | \$1,289,224                                   |
| ELIZABETHTON  | \$115,829                                       | \$800                          | \$77,184       | \$60,666      | \$2,938             | \$63,135            | \$5,153                          | \$11,673      | \$337,379                                       | \$753,512                                     |
| CHEATHAM COUNTY   | \$101,138                                       | \$0                            | \$39,809       | \$37,391      | \$2,626             | \$29,669            | \$12,793                         | \$11,137      | \$234,563                                       | \$1,028,551                                   |
| CHESTER COUNTY  | \$99,000  | \$1,000                        | \$30,120       | \$28,156      | \$2,374             | \$8,069             | \$3,385                          | \$5,082       | \$177,186                                       | \$612,666                                     |
| CLAIBORNE COUNTY  | \$106,751                                       | \$2,000                        | \$119,239      | \$55,842      | \$2,611             | \$52,788            | \$9,104                          | \$4,855       | \$353,189                                       | \$2,052,349                                   |
| CLAY COUNTY   | \$77,563  | \$1,000                        | \$0            | \$13,160      | \$0                 | \$31,288            | \$682                            | \$1,397       | \$125,090                                       | \$277,220                                     |
| COCKE COUNTY  | \$121,197                                       | \$1,400                        | \$130,982      | \$68,484      | \$0                 | \$18,261            | \$0                              | \$13,417      | \$353,741                                       | \$838,314                                     |
| NEWPORT   | \$89,000  | \$1,000                        | \$35,877       | \$34,910      | \$1,360             | \$10,435            | \$3,480                          | \$4,572       | \$180,634                                       | \$307,751                                     |
| COFFEE COUNTY   | \$118,554                                       | \$1,000                        | \$60,760       | \$51,954      | \$5,219             | \$25,856            | \$4,738                          | \$9,101       | \$277,182                                       | \$1,356,187                                   |
| MANCHESTER  | \$110,000                                       | \$1,000                        | \$51,815       | \$40,811      | \$5,544             | \$11,128            | \$586                            | \$12,772      | \$233,656                                       | \$458,001                                     |
| TULLAHOMA   | \$142,844                                       | \$1,000                        | \$39,723       | \$40,335      | \$0                 | \$131,705           | \$4,413                          | \$52,892      | \$412,913                                       | \$2,501,260                                   |
| CROCKETT COUNTY   | \$108,915                                       | \$0                            | \$44,904       | \$38,781      | \$0                 | \$13,708            | \$0                              | \$12,260      | \$218,568                                       | \$539,008                                     |
| ALAMO   | \$110,251                                       | \$0                            | \$1,000        | \$24,436      | \$220               | \$3,962             | \$0                              | \$135         | \$140,004                                       | \$256,106                                     |
| BELLS   | \$75,000  | \$1,000                        | \$1,000        | \$30,830      | \$1,220             | \$2,778             | \$0                              | \$2,074       | \$113,902                                       | \$190,977                                     |
| CUMBERLAND COUNTY   | \$105,000                                       | \$0                            | \$55,099       | \$40,288      | \$13,391            | \$9,302             | \$7,598                          | \$5,711       | \$236,389                                       | \$1,345,083                                   |
| DAVIDSON COUNTY   | \$499,167                                       | \$0                            | \$631,927      | \$324,842     | \$1,850             | \$351,754           | \$17,535                         | \$29,585      | \$1,856,660                                     | \$3,870,459                                   |
| DECATUR COUNTY  | \$97,400  | \$300                          | \$10,562       | \$16,534      | \$0                 | \$22,164            | \$1,131                          | \$1,319       | \$149,410                                       | \$336,436                                     |
| DEKALB COUNTY   | \$85,000  | \$1,000                        | \$0            | \$20,963      | \$160               | \$24,809            | \$0                              | \$1,548       | \$133,480                                       | \$488,010                                     |
| DICKSON COUNTY  | \$129,000                                       | \$1,000                        | \$188,819      | \$99,004      | \$4,459             | \$36,456            | \$31,667                         | \$29,860      | \$520,265                                       | \$1,626,617                                   |
| DYER COUNTY   | \$117,500                                       | \$1,000                        | \$38,001       | \$54,119      | \$6,334             | \$22,093            | \$13,987                         | \$6,371       | \$259,405                                       | \$760,211                                     |
| DYERSBURG   | \$120,000                                       | \$2,000                        | \$141,721      | \$63,213      | \$3,930             | \$66,365            | \$8,646                          | \$17,950      | \$423,825                                       | \$1,257,853                                   |
| FAYETTE COUNTY  | \$108,150                                       | \$1,500                        | \$226,366      | \$88,618      | \$11,851            | \$88,600            | \$16,039                         | \$21,861      | \$562,985                                       | \$1,271,164                                   |
| FENTRESS COUNTY   | \$85,822  | \$1,000                        | \$14,375       | \$23,931      | \$0                 | \$20,663            | \$0                              | \$3,661       | \$149,452                                       | \$690,464                                     |
| FRANKLIN COUNTY   | \$117,359                                       | \$1,000                        | \$28,572       | \$41,554      | \$2,867             | \$99,070            | \$4,996                          | \$8,375       | \$303,792                                       | \$1,438,353                                   |
| GIBSON COUNTY   | NA  | NA                             | NA             | NA            | NA                  | NA                  | NA                               | NA            | NA  | NA  |
| HUMBOLDT  | \$121,489                                       | \$0                            | \$0            | \$28,283      | \$4,181             | \$16,826            | \$20,144                         | \$6,769       | \$197,693                                       | \$365,614                                     |
| *MILAN  | \$107,903                                       | \$0                            | \$43,007       | \$38,189      | \$5,018             | \$25,059            | \$5,392                          | \$13,149      | \$237,717                                       | \$568,933                                     |
| *TRENTON  | \$118,575                                       | \$1,000                        | \$14,329       | \$29,308      | \$4,419             | \$2,387             | \$134                            | \$8,481       | \$178,633                                       | \$315,708                                     |
| *BRADFORD   | \$94,600  | \$1,000                        | \$29,742       | \$14,503      | \$2,393             | \$19,116            | \$631                            | \$6,383       | \$168,368                                       | \$271,119                                     |
| *GIBSON CO. SPEC.   | \$115,392                                       | \$1,000                        | \$32,644       | \$42,756      | \$0                 | \$33,211            | \$8,757                          | \$1,376       | \$235,136                                       | \$610,448                                     |
| GILES COUNTY  | \$106,000                                       | \$2,000                        | \$147,343      | \$77,099      | \$3,543             | \$14,646            | \$2,186                          | \$5,024       | \$357,841                                       | \$1,211,163                                   |
| GRAINGER COUNTY   | \$92,118  | \$1,000                        | \$74,498       | \$38,518      | \$2,000             | \$18,576            | \$7,570                          | \$9,435       | \$243,714                                       | \$613,872                                     |
| GREENE COUNTY   | \$105,166                                       | \$1,800                        | \$154,918      | \$77,089      | \$3,158             | \$27,332            | \$5,295                          | \$1,086       | \$375,845                                       | \$1,428,488                                   |
| GREENEVILLE   | \$121,126                                       | \$0                            | \$60,833       | \$46,334      | \$4,314             | \$52,875            | \$5,736                          | \$13,236      | \$304,453                                       | \$713,573                                     |
| GRUNDY COUNTY   | \$84,348  | \$1,000                        | \$38,940       | \$38,771      | \$0                 | \$38,351            | \$0                              | \$8,468       | \$209,878                                       | \$572,464                                     |

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| SUPPORT SERVICES-GENERAL ADMINISTRATION<br>OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/<br>ADMINISTRATIVE<br>OFFICER<br>SALARIES | CAREER<br>LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES,<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES FOR<br>OFFICE OF<br>SUPERINTENDENT | TOTAL<br>EXPENDITURES FOR<br>GENERAL<br>ADMINISTRATION |
|---|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| HAMBLEN COUNTY  | \$130,683   | \$2,500                                 | \$301,402         | \$116,333        | \$0                       | \$28,902               | \$11,396                               | \$25,577           | \$616,792  | \$1,687,832  |
| HAMILTON COUNTY   | \$167,880   | \$1,000                                 | \$611,899         | \$221,745        | \$0                       | \$74,219               | \$14,173                               | \$6,431            | \$1,097,347  | \$7,347,507  |
| HANCOCK COUNTY  | \$76,500  | \$1,000                                 | \$0               | \$19,571         | \$0                       | \$6,779                | \$0                                    | \$4,917            | \$108,767  | \$306,947  |
| HARDEMAN COUNTY   | \$110,929   | \$1,000                                 | \$51,981          | \$39,232         | \$315                     | \$99,938               | \$3,642                                | \$33,825           | \$340,862  | \$844,142  |
| HARDIN COUNTY   | \$90,603  | \$900                                   | \$36,261          | \$42,984         | \$2,420                   | \$15,540               | \$5,917                                | \$2,820            | \$197,445  | \$1,056,573  |
| HAWKINS COUNTY  | \$92,106  | \$1,000                                 | \$104,892         | \$67,633         | \$0                       | \$136,571              | \$3,998                                | \$9,900            | \$416,100  | \$2,001,960  |
| ROGERSVILLE   | \$101,261   | \$1,000                                 | \$0               | \$22,013         | \$0                       | \$8,682                | \$4,034                                | \$16,543           | \$153,533  | \$258,699  |
| HAYWOOD COUNTY  | \$96,960  | \$1,000                                 | \$94,929          | \$65,104         | \$2,998                   | \$35,342               | \$9,359                                | \$8,645            | \$314,337  | \$830,021  |
| HENDERSON COUNTY  | \$105,000   | \$1,000                                 | \$0               | \$25,819         | \$62                      | \$24,177               | \$5,479                                | \$8,222            | \$169,759  | \$684,784  |
| LEXINGTON   | \$97,220  | \$1,000                                 | \$0               | \$15,589         | \$3,048                   | \$13,679               | \$1,638                                | \$7,344            | \$139,518  | \$328,754  |
| HENRY COUNTY  | \$126,400   | \$1,000                                 | \$25,599          | \$41,657         | \$918                     | \$22,727               | \$12,087                               | \$9,293            | \$239,681  | \$766,123  |
| *PARIS  | \$108,303   | \$2,000                                 | \$0               | \$61,621         | \$0                       | \$11,475               | \$44                                   | \$2,242            | \$185,685  | \$395,896  |
| HICKMAN COUNTY  | \$99,000  | \$0                                     | \$80,867          | \$40,730         | \$0                       | \$11,067               | \$6,001                                | \$2,440            | \$240,105  | \$704,068  |
| HOUSTON COUNTY  | \$89,100  | \$1,000                                 | \$69,000          | \$38,081         | \$1,938                   | \$9,814                | \$100                                  | \$2,558            | \$211,591  | \$585,696  |
| HUMPHREYS COUNTY  | \$85,321  | \$0                                     | \$5,844           | \$11,564         | \$2,278                   | \$30,756               | \$13,102                               | \$2,742            | \$151,607  | \$325,068  |
| JACKSON COUNTY  | \$79,878  | \$1,000                                 | \$0               | \$17,947         | \$0                       | \$7,811                | \$387                                  | \$3,516            | \$110,539  | \$483,657  |
| JEFFERSON COUNTY  | \$106,506   | \$1,000                                 | \$83,870          | \$61,647         | \$0                       | \$50,939               | \$6,202                                | \$1,966            | \$312,130  | \$1,051,040  |
| JOHNSON COUNTY  | \$94,188  | \$2,000                                 | \$22,804          | \$33,343         | \$0                       | \$47,538               | \$5,387                                | \$63,268           | \$268,528  | \$804,390  |
| KNOX COUNTY   | \$267,956   | \$0                                     | \$349,160         | \$91,509         | \$10,539                  | \$1,318                | \$5,130                                | \$2,429            | \$728,040  | \$6,976,173  |
| LAKE COUNTY   | \$95,072  | \$2,000                                 | \$20,406          | \$27,716         | \$1,397                   | \$5,528                | \$1,457                                | \$2,552            | \$156,128  | \$304,962  |
| LAUDERDALE COUNTY   | \$120,000   | \$1,000                                 | \$89,161          | \$58,021         | \$0                       | \$79,758               | \$9,212                                | \$4,749            | \$361,901  | \$721,914  |
| LAWRENCE COUNTY   | \$151,501   | \$0                                     | \$33,954          | \$41,265         | \$5,783                   | \$93,847               | \$10,874                               | \$1,674            | \$338,898  | \$1,488,668  |
| LEWIS COUNTY  | \$110,911   | \$0                                     | \$35,421          | \$44,410         | \$1,882                   | \$9,002                | \$3,829                                | \$3,061            | \$208,515  | \$433,820  |
| LINCOLN COUNTY  | \$131,905   | \$1,000                                 | \$80,351          | \$38,512         | \$0                       | \$19,630               | \$3,251                                | \$12,437           | \$287,086  | \$1,020,385  |
| FAYETTEVILLE  | \$118,495   | \$0                                     | \$5,354           | \$27,551         | \$1,964                   | \$22,508               | \$257                                  | \$15,056           | \$191,185  | \$358,981  |
| LOUDON COUNTY   | \$128,520   | \$1,000                                 | \$45,906          | \$48,123         | \$12,950                  | \$57,492               | \$6,794                                | \$7,983            | \$308,767  | \$1,063,427  |
| LENOIR CITY   | \$132,821   | \$0                                     | \$41,258          | \$39,312         | \$5,502                   | \$56,438               | \$8,312                                | \$22,765           | \$306,408  | \$698,028  |
| MCMINN COUNTY   | \$114,538   | \$1,000                                 | \$93,212          | \$61,014         | \$3,615                   | \$3,655                | \$9,186                                | \$14,264           | \$300,484  | \$1,013,788  |
| ATHENS  | \$121,380   | \$1,000                                 | \$38,392          | \$39,691         | \$2,740                   | \$10,296               | \$31,706                               | \$6,711            | \$251,916  | \$474,709  |
| ETOWAH  | \$58,000  | \$1,000                                 | \$37,437          | \$13,297         | \$2,108                   | \$6,637                | \$327                                  | \$2,923            | \$121,728  | \$180,068  |
| MCNAIRY COUNTY  | \$104,528   | \$0                                     | \$35,000          | \$26,598         | \$0                       | \$11,179               | \$5,639                                | \$3,108            | \$186,053  | \$626,385  |
| MACON COUNTY  | \$86,348  | \$1,000                                 | \$1,200           | \$21,352         | \$2,458                   | \$32,399               | \$9,676                                | \$2,402            | \$156,835  | \$705,878  |
| MADISON COUNTY  | \$186,400   | \$1,000                                 | \$219,511         | \$120,690        | \$4,885                   | \$417,815              | \$14,317                               | \$28,319           | \$992,937  | \$2,808,187  |
| MARION COUNTY   | \$113,385   | \$1,000                                 | \$52,080          | \$42,469         | \$1,152                   | \$71,673               | \$5,194                                | \$14,591           | \$301,543  | \$823,111  |
| *RICHARD CITY   | \$63,345  | \$1,700                                 | \$0               | \$10,642         | \$2,491                   | \$340                  | \$237                                  | \$3,597            | \$82,353   | \$147,767  |
| MARSHALL COUNTY   | \$113,680   | \$0                                     | \$41,390          | \$47,167         | \$2,554                   | \$693                  | \$1,151                                | \$6,029            | \$212,664  | \$773,095  |
| MAURY COUNTY  | \$181,000   | \$0                                     | \$98,207          | \$71,296         | \$2,207                   | \$7,263                | \$1,033                                | \$14,149           | \$375,154  | \$2,932,575  |
| MEIGS COUNTY  | \$112,775   | \$1,000                                 | \$33,362          | \$32,389         | \$0                       | \$4,500                | \$4,841                                | \$0                | \$188,867  | \$450,731  |
| MONROE COUNTY   | \$99,222  | \$1,000                                 | \$98,171          | \$71,741         | \$9,432                   | \$38,909               | \$4,003                                | \$1,894            | \$324,371  | \$1,025,597  |
| SWEETWATER  | \$91,875  | \$1,000                                 | \$50,913          | \$51,232         | \$2,536                   | \$15,888               | \$3,656                                | \$9,538            | \$226,638  | \$457,554  |
| MONTGOMERY COUNTY   | \$189,091   | \$2,000                                 | \$499,688         | \$246,217        | \$11,008                  | \$111,013              | \$64,071                               | \$13,166           | \$1,136,255  | \$4,495,907  |
| MOORE COUNTY  | \$88,633  | \$1,000                                 | \$22,356          | \$39,029         | \$0                       | \$59,596               | \$9,591                                | \$14,508           | \$234,713  | \$485,732  |
| MORGAN COUNTY   | \$96,425  | \$1,000                                 | \$102,266         | \$54,539         | \$5,278                   | \$41,657               | \$1,290                                | \$25,978           | \$328,433  | \$791,474  |
| OBION COUNTY  | \$101,766   | \$800                                   | \$31,630          | \$32,697         | \$2,422                   | \$11,916               | \$1,685                                | \$9,569            | \$192,485  | \$748,462  |
| UNION CITY  | \$120,000   | \$1,000                                 | \$49,208          | \$50,584         | \$737                     | \$46,074               | \$12,306                               | \$5,384            | \$285,293  | \$499,200  |
| OVERTON COUNTY  | \$82,257  | \$1,000                                 | \$5,000           | \$26,804         | \$5,890                   | \$4,188                | \$1,263                                | \$2,983            | \$129,385  | \$524,511  |
| PERRY COUNTY  | \$91,298  | \$1,000                                 | \$0               | \$20,228         | \$2,309                   | \$16,491               | \$4,022                                | \$2,100            | \$137,448  | \$289,345  |
| PICKETT COUNTY  | \$80,515  | \$1,000                                 | \$0               | \$20,703         | \$1,363                   | \$3,795                | \$0                                    | \$1,275            | \$108,651  | \$203,479  |
| POLK COUNTY   | \$105,293   | \$0                                     | \$33,828          | \$48,044         | \$0                       | \$62,392               | \$622                                  | \$4,425            | \$254,604  | \$672,339  |
| PUTNAM COUNTY   | \$103,377   | \$0                                     | \$0               | \$29,588         | \$0                       | \$0                    | \$1,020                                | \$18,442           | \$152,427  | \$1,692,872  |
| RHEA COUNTY   | \$100,609   | \$2,000                                 | \$364,174         | \$149,209        | \$2,578                   | \$12,141               | \$11,539                               | \$11,433           | \$653,682  | \$1,178,536  |
| DAYTON  | \$100,018   | \$1,000                                 | \$48,334          | \$44,051         | \$1,824                   | \$7,795                | \$0                                    | \$5,285            | \$208,306  | \$274,575  |
| ROANE COUNTY  | \$120,000   | \$1,000                                 | \$93,428          | \$72,825         | \$4,184                   | \$23,769               | \$4,773                                | \$4,937            | \$324,917  | \$1,266,994  |
| ROBERTSON COUNTY  | \$150,000   | \$0                                     | \$190,041         | \$75,976         | \$4,090                   | \$9,427                | \$2,483                                | \$5,287            | \$437,304  | \$2,105,276  |
| RUTHERFORD COUNTY   | \$151,761   | \$1,000                                 | \$327,739         | \$149,641        | \$10,075                  | \$135,627              | \$14,526                               | \$57,434           | \$847,803  | \$7,738,620  |

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| SUPPORT SERVICES-GENERAL ADMINISTRATION<br>OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/<br>ADMINISTRATIVE<br>OFFICER<br>SALARIES | CAREER<br>LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES   | FIXED<br>CHARGES   | DUES<br>AND<br>MEMBERSHIP | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES,<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES FOR<br>OFFICE OF<br>SUPERINTENDENT | TOTAL<br>EXPENDITURES FOR<br>GENERAL<br>ADMINISTRATION |
|---|---|---|---------------------|--------------------|---------------------------|------------------------|--|--------------------|--|--|
| MURFREESBORO  | \$117,832   | \$0                                     | \$61,626            | \$42,765           | \$0                       | \$40,408               | \$5,702                                | \$20,638           | \$288,971  | \$1,280,003  |
| SCOTT COUNTY  | \$85,819  | \$1,000                                 | \$30,156            | \$40,312           | \$0                       | \$44,459               | \$5,831                                | \$15,815           | \$223,392  | \$689,176  |
| *ONEIDA   | \$87,500  | \$0                                     | \$0                 | \$19,535           | \$3,332                   | \$38,459               | \$112                                  | \$16,040           | \$164,978  | \$358,844  |
| SEQUATCHIE COUNTY   | \$89,760  | \$1,000                                 | \$32,944            | \$29,239           | \$200                     | \$17,161               | \$3,512                                | \$5,572            | \$179,388  | \$446,612  |
| SEVIER COUNTY   | \$148,248   | \$1,000                                 | \$0                 | \$33,156           | \$0                       | \$37,843               | \$0                                    | \$2,741            | \$222,989  | \$5,153,610  |
| SHELBY COUNTY   | \$459,861   | \$0                                     | \$1,098,959         | \$330,401          | \$40,677                  | \$5,640,700            | \$122,667                              | \$371,811          | \$8,065,076  | \$20,017,578   |
| ARLINGTON   | \$156,570   | \$2,000                                 | \$249,783           | \$88,957           | \$5,545                   | \$0                    | \$12,016                               | \$22,120           | \$536,992  | \$1,624,892  |
| BARTLETT  | \$211,567   | \$0                                     | \$53,752            | \$74,102           | \$7,628                   | \$98,963               | \$1,406                                | \$10,121           | \$457,540  | \$2,864,309  |
| COLLIERVILLE  | \$209,693   | \$0                                     | \$59,112            | \$80,623           | \$10,627                  | \$38,368               | \$3,345                                | \$38,737           | \$440,504  | \$1,721,356  |
| GERMANTOWN  | \$164,200   | \$2,000                                 | \$73,624            | \$60,393           | \$3,327                   | \$160,297              | \$24,342                               | \$11,154           | \$499,337  | \$2,183,131  |
| LAKELAND  | \$133,125   | \$0                                     | \$37,239            | \$52,222           | \$2,550                   | \$2,066                | \$1,117                                | \$3,092            | \$231,411  | \$887,250  |
| MILLINGTON  | \$137,817   | \$0                                     | \$70,917            | \$67,120           | \$2,357                   | \$23,867               | \$5,941                                | \$6,023            | \$314,041  | \$727,384  |
| SMITH COUNTY  | \$125,000   | \$1,000                                 | \$0                 | \$19,591           | \$1,861                   | \$10,551               | \$508                                  | \$5,277            | \$163,788  | \$611,748  |
| STEWART COUNTY  | \$98,754  | \$1,000                                 | \$30,275            | \$27,851           | \$0                       | \$26,825               | \$3,634                                | \$31,763           | \$220,102  | \$568,695  |
| SULLIVAN COUNTY   | \$124,800   | \$0                                     | \$50,382            | \$74,594           | \$7,094                   | \$199,293              | \$5,059                                | \$7,439            | \$468,661  | \$2,004,823  |
| BRISTOL   | \$146,019   | \$1,000                                 | \$40,462            | \$48,468           | \$3,179                   | \$63,474               | \$14,368                               | \$9,566            | \$326,536  | \$846,155  |
| KINGSPORT   | \$188,590   | \$1,000                                 | \$317,886           | \$176,586          | \$4,540                   | \$187,608              | \$13,846                               | \$27,940           | \$917,996  | \$2,031,962  |
| SUMNER COUNTY   | \$191,646   | \$0                                     | \$114,189           | \$83,172           | \$10,259                  | \$194,213              | \$6,686                                | \$6,191            | \$606,356  | \$6,104,907  |
| TIPTON COUNTY   | \$143,600   | \$0                                     | \$44,975            | \$41,831           | \$0                       | \$69,362               | \$7,051                                | \$3,912            | \$310,731  | \$1,110,460  |
| TRUSSDALE COUNTY  | \$90,000  | \$1,000                                 | \$24,539            | \$31,980           | \$0                       | \$45,853               | \$1,132                                | \$2,321            | \$196,825  | \$345,958  |
| UNICOI COUNTY   | \$102,792   | \$0                                     | \$64,235            | \$47,537           | \$2,179                   | \$119,294              | \$5,446                                | \$12,396           | \$353,879  | \$858,197  |
| UNION COUNTY  | \$93,900  | \$1,900                                 | \$0                 | \$26,414           | \$2,563                   | \$4,185                | \$783                                  | \$4,468            | \$134,213  | \$624,926  |
| VAN BUREN COUNTY  | \$82,375  | \$0                                     | \$0                 | \$21,833           | \$1,560                   | \$10,774               | \$1,742                                | \$1,511            | \$119,795  | \$259,298  |
| WARREN COUNTY   | \$105,596   | \$1,000                                 | \$0                 | \$26,507           | \$760                     | \$44,665               | \$0                                    | \$3,107            | \$181,635  | \$817,082  |
| WASHINGTON COUNTY   | \$138,827   | \$1,000                                 | \$201,487           | \$99,189           | \$0                       | \$175,195              | \$4,977                                | \$8,549            | \$629,225  | \$1,830,961  |
| JOHNSON CITY  | \$165,916   | \$800                                   | \$152,621           | \$107,182          | \$8,086                   | \$108,885              | \$7,368                                | \$19,871           | \$570,730  | \$1,516,814  |
| WAYNE COUNTY  | \$97,441  | \$1,000                                 | \$22,054            | \$28,943           | \$1,789                   | \$12,332               | \$1,036                                | \$1,985            | \$166,580  | \$380,581  |
| WEAKLEY COUNTY  | \$127,120   | \$1,000                                 | \$83,460            | \$58,939           | \$0                       | \$20,197               | \$8,471                                | \$9,686            | \$308,873  | \$1,399,170  |
| WHITE COUNTY  | \$87,500  | \$1,000                                 | \$0                 | \$14,759           | \$2,516                   | \$5,000                | \$0                                    | \$843              | \$111,618  | \$623,717  |
| WILLIAMSON COUNTY   | \$274,904   | \$1,000                                 | \$582,758           | \$201,826          | \$0                       | \$226,706              | \$30,709                               | \$13,949           | \$1,331,852  | \$7,368,917  |
| *FRANKLIN   | \$199,859   | \$0                                     | \$94,673            | \$69,786           | \$3,307                   | \$24,999               | \$457                                  | \$10,993           | \$404,074  | \$2,181,906  |
| WILSON COUNTY   | \$165,000   | \$1,000                                 | \$56,530            | \$51,622           | \$0                       | \$58,203               | \$13,577                               | \$3,000            | \$348,932  | \$2,119,950  |
| *LEBANON  | \$147,957   | \$2,000                                 | \$41,383            | \$35,889           | \$3,002                   | \$17,341               | \$1,267                                | \$18,416           | \$267,255  | \$911,265  |
| ASD   | \$0   | \$0                                     | \$0                 | \$0                | \$0                       | \$0                    | \$0                                    | \$0                | \$0  | \$0  |
| <b>GRAND TOTAL</b>  | <b>\$17,306,695</b>                                       | <b>\$120,200</b>                        | <b>\$12,385,162</b> | <b>\$7,921,676</b> | <b>\$425,175</b>          | <b>\$11,859,731</b>    | <b>\$978,104</b>                       | <b>\$1,831,039</b> | <b>\$52,827,781</b>                                      | <b>\$190,419,397</b>                                   |

\* SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

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| SUPPORT SERVICES-SCHOOL ADMINISTRATION<br>OFFICE OF THE PRINCIPAL | PRINCIPAL/<br>ASSISTANT<br>PRINCIPAL<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OFFICE OF<br>THE PRINCIPAL |
|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| ANDERSON COUNTY   | \$2,102,184                                      | \$8,000                              | \$634,185         | \$737,564        | \$0                       | \$26,084               | \$0                                   | \$21,218           | \$3,529,235   |
| CLINTON   | \$277,072  | \$2,000                              | \$70,867          | \$97,446         | \$0                       | \$0                    | \$1,790                               | \$6,293            | \$455,468   |
| OAK RIDGE   | \$1,495,377                                      | \$11,000                             | \$863,239         | \$652,047        | \$0                       | \$0                    | \$32,555                              | \$15,001           | \$3,069,219   |
| BEDFORD COUNTY  | \$2,254,869                                      | \$17,145                             | \$338,161         | \$769,333        | \$0                       | \$40,865               | \$21,234                              | \$9,102            | \$3,450,709   |
| BENTON COUNTY   | \$681,866  | \$11,000                             | \$113,327         | \$254,175        | \$700                     | \$20,092               | \$0                                   | \$0                | \$1,081,160   |
| BLEDSOE COUNTY  | \$481,848  | \$4,000                              | \$134,852         | \$148,925        | \$0                       | \$2,359                | \$4,000                               | \$2,520            | \$778,504   |
| BLOUNT COUNTY   | \$3,225,755                                      | \$0                                  | \$1,278,987       | \$1,365,318      | \$1,000                   | \$183,622              | \$29,779                              | \$24,762           | \$6,109,222   |
| ALCOA   | \$809,811  | \$4,500                              | \$239,651         | \$291,594        | \$0                       | \$26,752               | \$0                                   | \$15,169           | \$1,387,478   |
| MARYVILLE   | \$1,813,358                                      | \$14,360                             | \$580,886         | \$776,973        | \$0                       | \$36,330               | \$11,400                              | \$13,140           | \$3,246,446   |
| BRADLEY COUNTY  | \$2,073,341                                      | \$10,000                             | \$758,482         | \$922,028        | \$22,201                  | \$0                    | \$0                                   | \$3,228            | \$3,789,281   |
| CLEVELAND   | \$1,428,160                                      | \$4,500                              | \$382,036         | \$527,724        | \$1,334                   | \$16,864               | \$16,828                              | \$1,658            | \$2,379,105   |
| CAMPBELL COUNTY   | \$1,149,648                                      | \$10,000                             | \$591,193         | \$662,821        | \$0                       | \$43,161               | \$397                                 | \$15,860           | \$2,473,079   |
| CANNON COUNTY   | \$532,100  | \$5,000                              | \$218,502         | \$224,707        | \$0                       | \$15,596               | \$3,545                               | \$6,805            | \$1,006,255   |
| CARROLL COUNTY  | \$66,837   | \$0                                  | \$722             | \$17,227         | \$25                      | \$216                  | \$0                                   | \$699              | \$85,726  |
| *HOLLOW ROCK-BR   | \$137,601  | \$1,000                              | \$17,317          | \$36,777         | \$0                       | \$13,865               | \$3,705                               | \$857              | \$211,122   |
| *HUNTINGDON   | \$397,457  | \$0                                  | \$85,747          | \$110,490        | \$0                       | \$23,552               | \$7,728                               | \$2,376            | \$627,350   |
| *MCKENZIE   | \$414,318  | \$2,000                              | \$107,224         | \$155,617        | \$825                     | \$13,431               | \$9,381                               | \$382              | \$703,178   |
| *S. CARROLL   | \$96,271   | \$1,000                              | \$24,084          | \$29,308         | \$0                       | \$1,882                | \$0                                   | \$5,491            | \$158,036   |
| *W. CARROLL   | \$263,706  | \$1,000                              | \$98,762          | \$83,524         | \$0                       | \$12,554               | \$13,483                              | \$0                | \$473,029   |
| CARTER COUNTY   | \$971,277  | \$13,000                             | \$910,861         | \$635,689        | \$0                       | \$5,259                | \$764                                 | \$0                | \$2,536,850   |
| ELIZABETHTON  | \$697,382  | \$4,800                              | \$330,050         | \$331,525        | \$0                       | \$0                    | \$17,223                              | \$2,287            | \$1,383,266   |
| CHEATHAM COUNTY   | \$1,329,959                                      | \$9,000                              | \$501,639         | \$683,460        | \$0                       | \$64,984               | \$16,920                              | \$5,472            | \$2,611,434   |
| CHESTER COUNTY  | \$706,859  | \$4,000                              | \$307,528         | \$259,178        | \$0                       | \$18,626               | \$0                                   | \$47,590           | \$1,343,781   |
| CLAIBORNE COUNTY  | \$1,133,056                                      | \$12,000                             | \$0               | \$309,050        | \$0                       | \$0                    | \$0                                   | \$0                | \$1,454,106   |
| CLAY COUNTY   | \$282,146  | \$1,500                              | \$65,174          | \$93,554         | \$0                       | \$7,202                | \$833                                 | \$8,191            | \$458,600   |
| COCKE COUNTY  | \$1,245,989                                      | \$12,833                             | \$495,695         | \$562,277        | \$0                       | \$16,831               | \$49,569                              | \$10,890           | \$2,394,084   |
| NEWPORT   | \$140,847  | \$1,000                              | \$55,757          | \$51,034         | \$0                       | \$237                  | \$1,247                               | \$2,969            | \$253,091   |
| COFFEE COUNTY   | \$1,497,348                                      | \$12,999                             | \$377,927         | \$693,504        | \$0                       | \$40,912               | \$4,736                               | \$6,205            | \$2,633,631   |
| MANCHESTER  | \$387,359  | \$5,000                              | \$104,623         | \$167,745        | \$0                       | \$0                    | \$1,015                               | \$2,399            | \$668,141   |
| TULLAHOMA   | \$824,933  | \$5,000                              | \$192,573         | \$275,199        | \$0                       | \$0                    | \$20,700                              | \$2,467            | \$1,320,872   |
| CROCKETT COUNTY   | \$630,763  | \$5,000                              | \$134,508         | \$191,895        | \$623                     | \$64,623               | \$4,252                               | \$2,896            | \$1,034,560   |
| ALAMO   | \$74,955   | \$0                                  | \$84,836          | \$24,729         | \$300                     | \$4,193                | \$3,972                               | \$1,367            | \$194,352   |
| BELLS   | \$40,246   | \$0                                  | \$32,029          | \$16,720         | \$500                     | \$10,791               | \$5,830                               | \$6,213            | \$112,329   |
| CUMBERLAND COUNTY   | \$1,639,204                                      | \$3,000                              | \$752,814         | \$920,586        | \$0                       | \$0                    | \$6,732                               | \$7,507            | \$3,329,843   |
| DAVIDSON COUNTY   | \$30,690,841                                     | \$76,185                             | \$16,687,501      | \$15,638,444     | \$70,775                  | \$4,114,799            | \$1,423,949                           | \$2,479,873        | \$71,182,367  |
| DECATUR COUNTY  | \$301,541  | \$3,959                              | \$0               | \$78,439         | \$0                       | \$17,626               | \$0                                   | \$1,051            | \$402,616   |
| DEKALB COUNTY   | \$667,651  | \$1,000                              | \$297,324         | \$243,267        | \$4,125                   | \$21,700               | \$5,000                               | \$2,468            | \$1,242,535   |
| DICKSON COUNTY  | \$2,056,423                                      | \$14,000                             | \$761,395         | \$868,482        | \$0                       | \$39,740               | \$0                                   | \$0                | \$3,740,040   |
| DYER COUNTY   | \$1,014,915                                      | \$19,908                             | \$229,692         | \$338,967        | \$0                       | \$64,315               | \$56,449                              | \$11,892           | \$1,736,138   |
| DYERSBURG   | \$695,945  | \$5,000                              | \$290,181         | \$278,253        | \$0                       | \$22,552               | \$1,437                               | \$17,993           | \$1,311,361   |
| FAYETTE COUNTY  | \$872,313  | \$1,000                              | \$320,683         | \$253,660        | \$0                       | \$18,436               | \$2,303                               | \$26               | \$1,468,421   |
| FENTRESS COUNTY   | \$312,406  | \$6,000                              | \$202,395         | \$142,226        | \$0                       | \$15,933               | \$0                                   | \$0                | \$678,960   |
| FRANKLIN COUNTY   | \$1,269,710                                      | \$11,750                             | \$402,217         | \$553,566        | \$0                       | \$0                    | \$1,437                               | \$945              | \$2,239,625   |
| GIBSON COUNTY   | NA   | NA                                   | NA                | NA               | NA                        | NA                     | NA                                    | NA                 | NA  |
| HUMBOLDT  | \$354,389  | \$5,000                              | \$79,982          | \$114,035        | \$0                       | \$9,694                | \$0                                   | \$5,042            | \$568,141   |
| *MILAN  | \$553,412  | \$3,000                              | \$260,797         | \$195,532        | \$0                       | \$19,811               | \$1,980                               | \$5,984            | \$1,040,516   |
| *TRENTON  | \$366,434  | \$3,000                              | \$74,106          | \$111,687        | \$1,000                   | \$18,461               | \$6,366                               | \$20,662           | \$601,716   |
| *BRADFORD   | \$145,010  | \$0                                  | \$48,800          | \$51,870         | \$279                     | \$0                    | \$405                                 | \$4,500            | \$250,864   |
| *GIBSON CO. SPEC.   | \$1,179,889                                      | \$7,000                              | \$218,671         | \$311,208        | \$0                       | \$0                    | \$0                                   | \$0                | \$1,716,768   |
| GILES COUNTY  | \$1,062,000                                      | \$9,000                              | \$351,863         | \$436,765        | \$2,400                   | \$68,961               | \$0                                   | \$0                | \$1,930,988   |

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| SUPPORT SERVICES-SCHOOL ADMINISTRATION<br>OFFICE OF THE PRINCIPAL | PRINCIPAL/<br>ASSISTANT<br>PRINCIPAL<br>SALARIES | CAREER LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR OFFICE OF<br>THE PRINCIPAL |
|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| GRAINGER COUNTY   | \$809,911  | \$4,000                              | \$204,456         | \$315,503        | \$0                       | \$18,860               | \$0                                   | \$99,221           | \$1,451,951   |
| GREENE COUNTY   | \$1,638,080                                      | \$9,000                              | \$727,657         | \$838,394        | \$0                       | \$61,452               | \$25,006                              | \$1,775            | \$3,301,365   |
| GREENEVILLE   | \$925,580  | \$8,600                              | \$327,226         | \$393,562        | \$338                     | \$53,048               | \$11,366                              | \$1,466            | \$1,721,186   |
| GRUNDY COUNTY   | \$502,630  | \$3,000                              | \$105,465         | \$179,184        | \$0                       | \$0                    | \$0                                   | \$0                | \$790,279   |
| HAMBLEN COUNTY  | \$2,568,974                                      | \$22,000                             | \$754,942         | \$1,047,581      | \$0                       | \$115,826              | \$0                                   | \$0                | \$4,509,323   |
| HAMILTON COUNTY   | \$13,943,350                                     | \$86,000                             | \$5,087,168       | \$6,822,055      | \$950                     | \$71,710               | \$212,505                             | \$22,585           | \$26,246,323  |
| HANCOCK COUNTY  | \$184,879  | \$1,000                              | \$45,077          | \$46,416         | \$0                       | \$0                    | \$0                                   | \$303              | \$277,676   |
| HARDEMAN COUNTY   | \$1,038,269                                      | \$0                                  | \$334,358         | \$328,926        | \$0                       | \$0                    | \$0                                   | \$15,353           | \$1,716,906   |
| HARDIN COUNTY   | \$879,453  | \$5,000                              | \$172,921         | \$394,756        | \$825                     | \$36,651               | \$5,389                               | \$9,556            | \$1,504,551   |
| HAWKINS COUNTY  | \$1,833,898                                      | \$16,063                             | \$762,369         | \$916,001        | \$0                       | \$0                    | \$0                                   | \$1,237            | \$3,529,568   |
| ROGERSVILLE   | \$154,784  | \$2,000                              | \$92,319          | \$83,833         | \$0                       | \$36,266               | \$828                                 | \$4,633            | \$374,663   |
| HAYWOOD COUNTY  | \$720,387  | \$3,000                              | \$278,424         | \$302,061        | \$0                       | \$100,041              | \$1,941                               | \$4,964            | \$1,410,818   |
| HENDERSON COUNTY  | \$861,360  | \$5,000                              | \$0               | \$207,223        | \$0                       | \$0                    | \$0                                   | \$9,283            | \$1,082,865   |
| LEXINGTON   | \$318,653  | \$3,000                              | \$87,880          | \$91,978         | \$2,000                   | \$3,361                | \$1,500                               | \$15,148           | \$523,520   |
| HENRY COUNTY  | \$805,099  | \$5,000                              | \$272,511         | \$278,431        | \$8,052                   | \$17,928               | \$8,476                               | \$12,046           | \$1,407,543   |
| *PARIS  | \$481,716  | \$1,000                              | \$70,055          | \$140,226        | \$0                       | \$14,919               | \$1,083                               | \$2,551            | \$711,550   |
| HICKMAN COUNTY  | \$1,037,120                                      | \$0                                  | \$0               | \$264,340        | \$0                       | \$55,745               | \$0                                   | \$0                | \$1,357,204   |
| HOUSTON COUNTY  | \$277,072  | \$2,000                              | \$151,945         | \$85,363         | \$3,600                   | \$11,841               | \$3,286                               | \$499              | \$535,606   |
| HUMPHREYS COUNTY  | \$464,688  | \$0                                  | \$589,505         | \$290,205        | \$0                       | \$0                    | \$71,747                              | \$740              | \$1,416,885   |
| JACKSON COUNTY  | \$340,377  | \$3,000                              | \$153,203         | \$117,038        | \$7,000                   | \$22,129               | \$281                                 | \$619              | \$643,647   |
| JEFFERSON COUNTY  | \$1,535,980                                      | \$8,000                              | \$727,590         | \$870,756        | \$0                       | \$166,000              | \$22,481                              | \$820              | \$3,331,627   |
| JOHNSON COUNTY  | \$704,826  | \$7,000                              | \$189,982         | \$300,212        | \$180                     | \$65,736               | \$1,534                               | \$17,223           | \$1,286,693   |
| KNOX COUNTY   | \$20,046,973                                     | \$41,777                             | \$6,550,002       | \$6,438,282      | \$0                       | \$0                    | \$3,824                               | \$250              | \$33,081,108  |
| LAKE COUNTY   | \$306,932  | \$1,000                              | \$73,622          | \$95,129         | \$0                       | \$15,873               | \$239                                 | \$4,914            | \$497,709   |
| LAUDERDALE COUNTY   | \$1,186,686                                      | \$6,000                              | \$473,400         | \$542,503        | \$0                       | \$0                    | \$28,582                              | \$6,249            | \$2,243,420   |
| LAWRENCE COUNTY   | \$1,971,169                                      | \$8,000                              | \$558,097         | \$748,944        | \$11,700                  | \$384,853              | \$6,297                               | \$14,861           | \$3,703,921   |
| LEWIS COUNTY  | \$340,066  | \$3,000                              | \$178,508         | \$128,506        | \$0                       | \$4,136                | \$0                                   | \$2,462            | \$656,678   |
| LINCOLN COUNTY  | \$556,231  | \$7,000                              | \$501,038         | \$255,559        | \$0                       | \$56,912               | \$85,942                              | \$1,298            | \$1,463,980   |
| FAYETTEVILLE  | \$508,285  | \$3,000                              | \$115,692         | \$155,630        | \$0                       | \$3,900                | \$0                                   | \$563              | \$787,070   |
| LOUDON COUNTY   | \$739,860  | \$6,000                              | \$1,125           | \$210,747        | \$0                       | \$66,587               | \$179,039                             | \$12,522           | \$1,215,880   |
| LENOIR CITY   | \$692,445  | \$1,000                              | \$275,086         | \$259,405        | \$2,800                   | \$32,664               | \$17,872                              | \$10,022           | \$1,291,294   |
| MCMINN COUNTY   | \$1,348,235                                      | \$2,000                              | \$464,144         | \$556,407        | \$0                       | \$44,316               | \$0                                   | \$33,654           | \$2,448,754   |
| ATHENS  | \$547,156  | \$6,000                              | \$0               | \$137,172        | \$0                       | \$14,766               | \$0                                   | \$1,241            | \$706,336   |
| ETOWAH  | \$78,926   | \$0                                  | \$32,518          | \$29,782         | \$0                       | \$0                    | \$274                                 | \$2,063            | \$143,563   |
| MCNAIRY COUNTY  | \$579,233  | \$8,000                              | \$404,120         | \$286,109        | \$0                       | \$0                    | \$0                                   | \$0                | \$1,277,462   |
| MACON COUNTY  | \$807,664  | \$3,000                              | \$398,550         | \$287,766        | \$0                       | \$2,321                | \$6,556                               | \$3,433            | \$1,509,290   |
| MADISON COUNTY  | \$3,828,133                                      | \$22,000                             | \$1,542,838       | \$1,340,181      | \$0                       | \$0                    | \$110,936                             | \$14,815           | \$6,858,903   |
| MARION COUNTY   | \$1,113,363                                      | \$8,870                              | \$402,001         | \$503,749        | \$0                       | \$35,211               | \$388                                 | \$0                | \$2,063,582   |
| *RICHARD CITY   | \$58,800   | \$1,000                              | \$0               | \$15,564         | \$55                      | \$340                  | \$294                                 | \$775              | \$76,828  |
| MARSHALL COUNTY   | \$1,587,237                                      | \$12,000                             | \$350,593         | \$604,255        | \$0                       | \$9,160                | \$18,328                              | \$132,980          | \$2,714,553   |
| MAURY COUNTY  | \$3,754,569                                      | \$12,157                             | \$1,285,443       | \$1,535,705      | \$0                       | \$140,978              | \$18,819                              | \$1,016            | \$6,748,687   |
| MEIGS COUNTY  | \$289,210  | \$2,000                              | \$103,765         | \$102,824        | \$0                       | \$0                    | \$0                                   | \$3,898            | \$501,697   |
| MONROE COUNTY   | \$1,202,397                                      | \$8,000                              | \$285,318         | \$541,554        | \$0                       | \$52,020               | \$0                                   | \$0                | \$2,089,289   |
| SWEETWATER  | \$332,160  | \$4,600                              | \$80,076          | \$150,838        | \$640                     | \$12,308               | \$0                                   | \$135              | \$580,757   |
| MONTGOMERY COUNTY   | \$8,444,019                                      | \$29,848                             | \$4,001,646       | \$4,605,593      | \$9,000                   | \$5,414                | \$6,415                               | \$39,000           | \$17,140,935  |
| MOORE COUNTY  | \$319,705  | \$1,208                              | \$154,057         | \$153,150        | \$0                       | \$1,647                | \$12,096                              | \$3,000            | \$644,863   |
| MORGAN COUNTY   | \$839,556  | \$7,958                              | \$244,018         | \$289,512        | \$0                       | \$101,226              | \$0                                   | \$1,520            | \$1,483,790   |
| OBION COUNTY  | \$986,037  | \$10,000                             | \$340,750         | \$355,744        | \$0                       | \$39,779               | \$556                                 | \$3,653            | \$1,736,519   |
| UNION CITY  | \$478,222  | \$5,000                              | \$143,341         | \$225,157        | \$4,494                   | \$4,655                | \$895                                 | \$1,192            | \$862,956   |
| OVERTON COUNTY  | \$800,808  | \$7,000                              | \$430,988         | \$341,625        | \$25                      | \$15,962               | \$1,332                               | \$13,559           | \$1,611,299   |
| PERRY COUNTY  | \$406,869  | \$5,002                              | \$126,812         | \$125,330        | \$0                       | \$20,942               | \$300                                 | \$210              | \$685,464   |

TABLE 37 2016-2017

| SUPPORT SERVICES-SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|--|--|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------------------|---------------|--|
| PICKETT COUNTY   | \$121,926                              | \$2,000                        | \$52,049       | \$34,653      | \$0                 | \$758               | \$0                             | \$367         | \$211,753                                      |
| POLK COUNTY  | \$648,090                              | \$2,000                        | \$202,771      | \$278,707     | \$0                 | \$1,650             | \$0                             | \$5,311       | \$1,138,529                                    |
| PUTNAM COUNTY  | \$2,927,798                            | \$16,918                       | \$1,337,713    | \$1,659,522   | \$1,332             | \$10,000            | \$25,048                        | \$12,400      | \$5,990,731                                    |
| RHEA COUNTY  | \$970,226                              | \$3,650                        | \$464,782      | \$466,627     | \$0                 | \$41,013            | \$0                             | \$0           | \$1,946,297                                    |
| DAYTON   | \$127,466                              | \$1,000                        | \$26,507       | \$63,179      | \$0                 | \$7,968             | \$0                             | \$1,456       | \$227,576                                      |
| ROANE COUNTY   | \$2,063,964                            | \$10,916                       | \$1,036,968    | \$1,000,334   | \$800               | \$16,606            | \$23,259                        | \$27,621      | \$4,180,469                                    |
| ROBERTSON COUNTY   | \$3,068,400                            | \$15,000                       | \$971,636      | \$1,633,817   | \$0                 | \$124,734           | \$57,392                        | \$268,200     | \$6,139,179                                    |
| RUTHERFORD COUNTY  | \$9,622,069                            | \$71,000                       | \$3,844,414    | \$4,747,487   | \$54,570            | \$350,902           | \$86,585                        | \$211,527     | \$18,988,555                                   |
| MURFREESBORO   | \$2,064,880                            | \$9,500                        | \$918,161      | \$834,102     | \$0                 | \$77,258            | \$0                             | \$0           | \$3,903,901                                    |
| SCOTT COUNTY   | \$545,883                              | \$4,083                        | \$146,137      | \$162,705     | \$0                 | \$21,785            | \$0                             | \$446         | \$881,040                                      |
| *ONEIDA  | \$225,695                              | \$2,000                        | \$145,615      | \$137,699     | \$0                 | \$6,305             | \$0                             | \$700         | \$518,014                                      |
| SEQUATCHIE COUNTY  | \$484,020                              | \$4,513                        | \$107,444      | \$168,530     | \$0                 | \$0                 | \$0                             | \$1,110       | \$765,617                                      |
| SEVIER COUNTY  | \$4,850,298                            | \$48,750                       | \$2,311,545    | \$2,127,047   | \$0                 | \$67,474            | \$0                             | \$3,900       | \$9,409,015                                    |
| SHELBY COUNTY  | \$35,386,384                           | \$34,333                       | \$22,353,517   | \$14,312,932  | \$265,814           | \$4,789,426         | \$2,006,871                     | \$1,461,483   | \$80,610,760                                   |
| ARLINGTON  | \$1,442,981                            | \$8,000                        | \$617,244      | \$501,411     | \$0                 | \$0                 | \$0                             | \$16,680      | \$2,586,316                                    |
| BARTLETT   | \$2,960,478                            | \$28,000                       | \$1,203,294    | \$1,083,730   | \$0                 | \$11,355            | \$0                             | \$56,796      | \$5,343,653                                    |
| COLLIERVILLE   | \$2,596,028                            | \$8,000                        | \$953,348      | \$955,841     | \$7,425             | \$0                 | \$0                             | \$22,995      | \$4,543,637                                    |
| GERMANTOWN   | \$1,742,942                            | \$10,000                       | \$587,286      | \$593,106     | \$0                 | \$12,000            | \$146,999                       | \$43,950      | \$3,136,283                                    |
| LAKELAND   | \$436,166                              | \$1,000                        | \$79,793       | \$125,283     | \$0                 | \$0                 | \$7,088                         | \$339         | \$649,669                                      |
| MILLINGTON   | \$922,895                              | \$7,000                        | \$504,659      | \$375,910     | \$1,010             | \$3,295             | \$14,174                        | \$0           | \$1,828,943                                    |
| SMITH COUNTY   | \$921,553                              | \$5,000                        | \$175,471      | \$303,205     | \$4,125             | \$5,588             | \$0                             | \$2,960       | \$1,417,902                                    |
| STEWART COUNTY   | \$508,295                              | \$3,000                        | \$177,722      | \$198,560     | \$0                 | \$509               | \$2,352                         | \$25,242      | \$915,680                                      |
| SULLIVAN COUNTY  | \$2,939,882                            | \$22,000                       | \$1,129,903    | \$1,613,295   | \$0                 | \$128,231           | \$24,965                        | \$2,080       | \$5,860,356                                    |
| BRISTOL  | \$1,202,188                            | \$10,000                       | \$1,065,246    | \$627,841     | \$9,785             | \$218,186           | \$28,492                        | \$1,444       | \$3,163,181                                    |
| KINGSPORT  | \$1,757,631                            | \$2,000                        | \$723,094      | \$805,493     | \$0                 | \$0                 | \$34,267                        | \$29,089      | \$3,351,574                                    |
| SUMNER COUNTY  | \$7,164,499                            | \$37,000                       | \$2,494,480    | \$4,459,646   | \$0                 | \$0                 | \$476,734                       | \$20,304      | \$14,652,663                                   |
| TIPTON COUNTY  | \$3,321,302                            | \$19,000                       | \$1,149,289    | \$1,441,432   | \$0                 | \$2,571             | \$4,577                         | \$32,958      | \$5,971,129                                    |
| TROUSDALE COUNTY   | \$383,941                              | \$2,000                        | \$146,725      | \$141,952     | \$0                 | \$0                 | \$6,885                         | \$0           | \$681,503                                      |
| UNICOI COUNTY  | \$585,872                              | \$2,917                        | \$188,721      | \$266,170     | \$0                 | \$0                 | \$0                             | \$2,200       | \$1,045,880                                    |
| UNION COUNTY   | \$923,977                              | \$6,000                        | \$307,384      | \$301,547     | \$0                 | \$112,693           | \$30,007                        | \$0           | \$1,681,608                                    |
| VAN BUREN COUNTY   | \$226,507                              | \$1,000                        | \$42,990       | \$48,403      | \$0                 | \$1,284             | \$2,646                         | \$420         | \$323,250                                      |
| WARREN COUNTY  | \$1,062,990                            | \$7,000                        | \$474,399      | \$370,306     | \$0                 | \$252,705           | \$37,147                        | \$0           | \$2,204,547                                    |
| WASHINGTON COUNTY  | \$1,869,683                            | \$15,000                       | \$775,468      | \$804,068     | \$0                 | \$20,680            | \$64,601                        | \$70,844      | \$3,620,343                                    |
| JOHNSON CITY   | \$2,145,195                            | \$19,000                       | \$1,281,387    | \$1,015,820   | \$2,934             | \$135,881           | \$4,994                         | \$7,203       | \$4,612,414                                    |
| WAYNE COUNTY   | \$458,710                              | \$0                            | \$128,955      | \$132,739     | \$0                 | \$10,800            | \$0                             | \$0           | \$731,204                                      |
| WEAKLEY COUNTY   | \$740,329                              | \$7,000                        | \$339,217      | \$307,062     | \$0                 | \$50,049            | \$18,599                        | \$8,597       | \$1,470,853                                    |
| WHITE COUNTY   | \$884,606                              | \$5,000                        | \$254,770      | \$306,815     | \$1,650             | \$49,075            | \$0                             | \$0           | \$1,501,917                                    |
| WILLIAMSON COUNTY  | \$11,499,243                           | \$37,997                       | \$3,547,438    | \$4,584,472   | \$0                 | \$449,413           | \$0                             | \$0           | \$20,118,562                                   |
| *FRANKLIN  | \$1,739,549                            | \$4,000                        | \$613,415      | \$670,347     | \$9,216             | \$74,564            | \$20,946                        | \$26,428      | \$3,158,465                                    |
| WILSON COUNTY  | \$4,077,415                            | \$0                            | \$2,799,493    | \$2,202,096   | \$0                 | \$272,587           | \$64,108                        | \$0           | \$9,415,699                                    |
| *LEBANON   | \$1,167,962                            | \$5,000                        | \$376,189      | \$339,393     | \$0                 | \$41,378            | \$21,409                        | \$63,716      | \$2,015,047                                    |
| ASD  | \$6,517,926                            | \$0                            | \$2,595,466    | \$2,694,609   | \$451,330           | \$3,007,707         | \$607,252                       | \$435,948     | \$16,310,238                                   |
| GRAND TOTAL  | \$284,332,653                          | \$1,285,099                    | \$120,414,554  | \$122,930,801 | \$967,737           | \$17,436,823        | \$6,472,748                     | \$6,195,468   | \$560,035,883                                  |

\* SPECIAL SCHOOL DISTRICT

TABLE 38 2016-2017

| SUPPORT SERVICES-BUSINESS ADMINISTRATION<br>FISCAL SERVICES | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------------------|---------------|--|
| ANDERSON COUNTY   | \$90,085                       | \$282,296      | \$87,922      | \$0                 | \$7,913             | \$20,456                        | \$3,050       | \$491,722                              |
| CLINTON   | \$83,694                       | \$6,912        | \$22,651      | \$0                 | \$10,075            | \$8,829                         | \$2,890       | \$135,051                              |
| OAK RIDGE   | \$192,522                      | \$316,838      | \$149,509     | \$0                 | \$2,421             | \$43,292                        | \$38,282      | \$742,864                              |
| BEDFORD COUNTY  | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$0           | \$0                                    |
| BENTON COUNTY   | \$0                            | \$118,839      | \$44,493      | \$0                 | \$12,493            | \$3,010                         | \$357         | \$179,192                              |
| BLEDSOE COUNTY  | \$71,563                       | \$90,000       | \$49,110      | \$0                 | \$17,579            | \$3,400                         | \$1,544       | \$233,196                              |
| BLOUNT COUNTY   | \$0                            | \$142,125      | \$55,664      | \$0                 | \$0                 | \$0                             | \$3,081       | \$200,871                              |
| ALCOA   | \$0                            | \$92,055       | \$25,176      | \$0                 | \$0                 | \$11,977                        | \$34,341      | \$163,549                              |
| MARYVILLE   | \$84,150                       | \$91,860       | \$61,757      | \$0                 | \$77,537            | \$5,126                         | \$24,797      | \$345,227                              |
| BRADLEY COUNTY  | \$65,200                       | \$135,988      | \$69,998      | \$0                 | \$16,484            | \$7,139                         | \$2,486       | \$297,294                              |
| CLEVELAND   | \$0                            | \$209,509      | \$64,088      | \$0                 | \$23,714            | \$0                             | \$2,242       | \$299,552                              |
| CAMPBELL COUNTY   | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$120,067     | \$120,067                              |
| CANNON COUNTY   | \$0                            | \$126,738      | \$37,756      | \$0                 | \$21,292            | \$5,897                         | \$699         | \$192,382                              |
| CARROLL COUNTY  | \$0                            | \$86,937       | \$25,928      | \$0                 | \$10,331            | \$6,083                         | \$244         | \$129,523                              |
| *HOLLOW ROCK-BR   | \$0                            | \$38,769       | \$8,986       | \$200               | \$5,602             | \$1,151                         | \$1,919       | \$56,627                               |
| *HUNTINGDON   | \$0                            | \$48,204       | \$15,850      | \$0                 | \$5,526             | \$764                           | \$500         | \$70,844                               |
| *MCKENZIE   | \$68,970                       | \$16,340       | \$25,690      | \$0                 | \$9,690             | \$301                           | \$1,267       | \$122,258                              |
| *S. CARROLL   | \$0                            | \$57,176       | \$6,536       | \$0                 | \$10,809            | \$767                           | \$233         | \$75,521                               |
| *W. CARROLL   | \$0                            | \$59,913       | \$14,546      | \$0                 | \$9,601             | \$797                           | \$663         | \$85,520                               |
| CARTER COUNTY   | \$0                            | \$0            | \$0           | \$0                 | \$141,182           | \$0                             | \$0           | \$141,182                              |
| ELIZABETHTON  | \$83,583                       | \$136,825      | \$60,582      | \$25                | \$26,174            | \$4,246                         | \$917         | \$312,352                              |
| CHEATHAM COUNTY   | \$79,538                       | \$204,782      | \$81,278      | \$0                 | \$9,620             | \$5,938                         | \$4,866       | \$386,022                              |
| CHESTER COUNTY  | \$0                            | \$129,169      | \$26,435      | \$0                 | \$19,549            | \$3,879                         | \$2,287       | \$181,319                              |
| CLAIBORNE COUNTY  | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$0           | \$0                                    |
| CLAY COUNTY   | \$0                            | \$105,826      | \$23,701      | \$0                 | \$9,027             | \$5,166                         | \$2,691       | \$146,411                              |
| COCKE COUNTY  | \$0                            | \$185,660      | \$47,328      | \$0                 | \$16,976            | \$7,763                         | \$191         | \$257,918                              |
| NEWPORT   | \$45,200                       | \$0            | \$15,930      | \$0                 | \$5,881             | \$1,308                         | \$250         | \$68,569                               |
| COFFEE COUNTY   | \$65,514                       | \$161,114      | \$71,788      | \$0                 | \$23,396            | \$4,068                         | \$448         | \$326,328                              |
| MANCHESTER  | \$0                            | \$161,259      | \$47,820      | \$0                 | \$12,309            | \$6,161                         | \$5,357       | \$232,906                              |
| TULLAHOMA   | \$104,914                      | \$97,133       | \$33,793      | \$0                 | \$33,093            | \$3,859                         | \$409         | \$273,201                              |
| CROCKETT COUNTY   | \$52,598                       | \$54,535       | \$19,920      | \$0                 | \$19,495            | \$4,269                         | \$1,841       | \$152,658                              |
| ALAMO   | \$0                            | \$103,066      | \$21,507      | \$0                 | \$9,039             | \$890                           | \$765         | \$135,267                              |
| BELLS   | \$0                            | \$86,091       | \$17,844      | \$0                 | \$7,600             | \$2,000                         | \$693         | \$114,228                              |
| CUMBERLAND COUNTY   | \$58,590                       | \$17,078       | \$16,737      | \$220               | \$0                 | \$423                           | \$1,844       | \$94,892                               |
| DAVIDSON COUNTY   | \$1,211,885                    | \$2,026,021    | \$1,549,326   | \$519               | \$873,978           | \$207,546                       | \$77,215      | \$5,946,490                            |
| DECATUR COUNTY  | \$0                            | \$74,340       | \$9,969       | \$0                 | \$13,793            | \$2,314                         | \$3,218       | \$103,634                              |
| DEKALB COUNTY   | \$0                            | \$100,047      | \$36,683      | \$100               | \$30,000            | \$8,468                         | \$2,387       | \$177,685                              |
| DICKSON COUNTY  | \$72,610                       | \$137,188      | \$56,929      | \$0                 | \$12,170            | \$0                             | \$2,224       | \$281,121                              |
| DYER COUNTY   | \$0                            | \$230,559      | \$60,267      | \$605               | \$20,652            | \$11,256                        | \$1,576       | \$324,915                              |
| DYERSBURG   | \$68,033                       | \$114,171      | \$44,567      | \$0                 | \$14,408            | \$2,658                         | \$3,224       | \$247,061                              |
| FAYETTE COUNTY  | \$51,500                       | \$72,291       | \$24,966      | \$0                 | \$19,520            | \$7,307                         | \$1,292       | \$176,876                              |
| FENTRESS COUNTY   | \$0                            | \$86,964       | \$19,525      | \$0                 | \$1,700             | \$11,030                        | \$6,035       | \$125,254                              |

TABLE 38 2016-2017

| SUPPORT SERVICES-BUSINESS ADMINISTRATION<br>FISCAL SERVICES | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|--------------------------------|----------------|---------------|---------------------|---------------------|---------------------------------|---------------|--|
| FRANKLIN COUNTY   | \$0                            | \$0            | \$0           | \$0                 | \$11,561            | \$0                             | \$0           | \$11,561                               |
| GIBSON COUNTY   | NA                             | NA             | NA            | NA                  | NA                  | NA                              | NA            | NA                                     |
| HUMBOLDT  | \$0                            | \$175,049      | \$48,614      | \$0                 | \$9,642             | \$16,483                        | \$999         | \$250,786                              |
| *MILAN  | \$61,800                       | \$74,286       | \$35,094      | \$0                 | \$1,891             | \$164                           | \$2,032       | \$175,267                              |
| *TRENTON  | \$30,310                       | \$6,602        | \$10,260      | \$170               | \$3,536             | \$1,888                         | \$5,057       | \$57,823                               |
| *BRADFORD   | \$0                            | \$42,400       | \$7,442       | \$0                 | \$11,647            | \$4,864                         | \$1,000       | \$67,353                               |
| *GIBSON CO. SPEC.   | \$95,500                       | \$42,571       | \$30,665      | \$0                 | \$18,325            | \$1,349                         | \$4,122       | \$192,532                              |
| GILES COUNTY  | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$0           | \$0                                    |
| GRAINGER COUNTY   | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$0           | \$0                                    |
| GREENE COUNTY   | \$60,499                       | \$148,930      | \$66,813      | \$375               | \$22,329            | \$8,308                         | \$2,545       | \$309,798                              |
| GREENEVILLE   | \$93,358                       | \$93,941       | \$67,079      | \$754               | \$25,901            | \$2,252                         | \$10,351      | \$293,636                              |
| GRUNDY COUNTY   | \$46,672                       | \$65,942       | \$24,059      | \$0                 | \$28,297            | \$6,359                         | \$519         | \$171,848                              |
| HAMBLEN COUNTY  | \$85,730                       | \$155,212      | \$67,183      | \$0                 | \$22,862            | \$86,068                        | \$5,325       | \$422,379                              |
| HAMILTON COUNTY   | \$396,856                      | \$1,531,468    | \$748,759     | \$1,095             | \$181,225           | \$29,977                        | \$30,073      | \$2,919,453                            |
| HANCOCK COUNTY  | \$0                            | \$66,116       | \$15,391      | \$0                 | \$22,724            | \$7,554                         | \$465         | \$112,249                              |
| HARDEMAN COUNTY   | \$40,597                       | \$88,555       | \$28,808      | \$910               | \$14,513            | \$2,098                         | \$6,054       | \$181,535                              |
| HARDIN COUNTY   | \$69,377                       | \$72,931       | \$46,524      | \$85                | \$12,500            | \$2,230                         | \$3,185       | \$206,832                              |
| HAWKINS COUNTY  | \$61,518                       | \$150,954      | \$69,209      | \$0                 | \$36,424            | \$5,349                         | \$3,480       | \$326,934                              |
| ROGERSVILLE   | \$58,435                       | \$30,971       | \$39,770      | \$70                | \$11,833            | \$0                             | \$298         | \$141,377                              |
| HAYWOOD COUNTY  | \$67,900                       | \$161,643      | \$73,510      | \$0                 | \$10,660            | \$21,567                        | \$1,068       | \$336,348                              |
| HENDERSON COUNTY  | \$0                            | \$88,524       | \$19,538      | \$0                 | \$55,899            | \$2,264                         | \$0           | \$166,225                              |
| LEXINGTON   | \$0                            | \$161,902      | \$42,219      | \$0                 | \$8,855             | \$1,100                         | \$2,749       | \$216,825                              |
| HENRY COUNTY  | \$0                            | \$182,856      | \$41,637      | \$245               | \$37,643            | \$455                           | \$7,161       | \$269,996                              |
| *PARIS  | \$0                            | \$97,483       | \$19,271      | \$0                 | \$7,820             | \$1,183                         | \$381         | \$126,138                              |
| HICKMAN COUNTY  | \$0                            | \$0            | \$0           | \$0                 | \$1,285             | \$0                             | \$0           | \$1,285                                |
| HOUSTON COUNTY  | \$0                            | \$77,000       | \$5,752       | \$0                 | \$17,670            | \$6,360                         | \$1,580       | \$108,362                              |
| HUMPHREYS COUNTY  | \$0                            | \$100,901      | \$17,586      | \$0                 | \$0                 | \$545                           | \$2,999       | \$122,031                              |
| JACKSON COUNTY  | \$40,212                       | \$138,591      | \$41,156      | \$0                 | \$14,721            | \$3,528                         | \$3,118       | \$241,326                              |
| JEFFERSON COUNTY  | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$405,209     | \$405,209                              |
| JOHNSON COUNTY  | \$34,006                       | \$32,959       | \$24,642      | \$0                 | \$0                 | \$411                           | \$1,697       | \$93,715                               |
| KNOX COUNTY   | \$641,784                      | \$973,432      | \$370,228     | \$1,482             | \$24,280            | \$226,851                       | \$5,538       | \$2,243,596                            |
| LAKE COUNTY   | \$0                            | \$45,642       | \$15,484      | \$0                 | \$9,291             | \$292                           | \$320         | \$71,029                               |
| LAUDERDALE COUNTY   | \$75,381                       | \$60,267       | \$37,104      | \$0                 | \$19,757            | \$0                             | \$459         | \$192,968                              |
| LAWRENCE COUNTY   | \$70,720                       | \$107,652      | \$48,833      | \$0                 | \$26,800            | \$2,470                         | \$661         | \$257,136                              |
| LEWIS COUNTY  | \$0                            | \$65,427       | \$20,762      | \$50                | \$12,673            | \$4,624                         | \$2,075       | \$105,611                              |
| LINCOLN COUNTY  | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$0           | \$0                                    |
| FAYETTEVILLE  | \$0                            | \$95,252       | \$33,417      | \$0                 | \$9,974             | \$5,756                         | \$4,393       | \$148,792                              |
| LOUDON COUNTY   | \$0                            | \$64,180       | \$18,817      | \$0                 | \$0                 | \$0                             | \$1,449       | \$84,446                               |
| LENOIR CITY   | \$69,010                       | \$172,599      | \$48,092      | \$0                 | \$32,485            | \$404                           | \$10,346      | \$332,936                              |
| MCMINN COUNTY   | \$0                            | \$0            | \$0           | \$0                 | \$0                 | \$0                             | \$0           | \$0                                    |
| ATHENS  | \$25,380                       | \$77,733       | \$32,599      | \$0                 | \$16,693            | \$6,142                         | \$1,443       | \$159,989                              |
| ETOWAH  | \$0                            | \$36,335       | \$13,624      | \$0                 | \$0                 | \$712                           | \$8,931       | \$59,601                               |
| MCNAIRY COUNTY  | \$0                            | \$116,244      | \$19,629      | \$0                 | \$9,637             | \$2,032                         | \$0           | \$147,542                              |

TABLE 38 2016-2017

| SUPPORT SERVICES-BUSINESS ADMINISTRATION<br>FISCAL SERVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>FISCAL SERVICES |
|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| MACON COUNTY  | \$0                                   | \$174,643         | \$42,273         | \$0                       | \$13,670               | \$13,233                              | \$1,976            | \$245,795                                       |
| MADISON COUNTY  | \$124,699                             | \$201,214         | \$78,722         | \$0                       | \$380,362              | \$13,876                              | \$14,062           | \$812,935                                       |
| MARION COUNTY   | \$81,828                              | \$126,800         | \$57,151         | \$160                     | \$23,284               | \$2,024                               | \$7,175            | \$298,422                                       |
| *RICHARD CITY   | \$0                                   | \$33,500          | \$2,563          | \$0                       | \$0                    | \$1,004                               | \$2,816            | \$39,883  |
| MARSHALL COUNTY   | \$41,532                              | \$165,686         | \$55,100         | \$0                       | \$48,775               | \$4,213                               | \$2,422            | \$317,728                                       |
| MAURY COUNTY  | \$28,924                              | \$225,044         | \$83,391         | \$0                       | \$566,475              | \$18,668                              | \$1,062,857        | \$1,985,360                                     |
| MEIGS COUNTY  | \$0                                   | \$46,380          | \$7,768          | \$0                       | \$0                    | \$0                                   | \$0                | \$54,148  |
| MONROE COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   |
| SWEETWATER  | \$0                                   | \$50,325          | \$7,072          | \$0                       | \$35                   | \$5,694                               | \$3,290            | \$66,416  |
| MONTGOMERY COUNTY   | \$496,597                             | \$1,400,115       | \$716,139        | \$840                     | \$47,477               | \$47,802                              | \$27,788           | \$2,736,758                                     |
| MOORE COUNTY  | \$0                                   | \$84,185          | \$21,828         | \$0                       | \$0                    | \$0                                   | \$0                | \$106,013                                       |
| MORGAN COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   |
| OBION COUNTY  | \$58,333                              | \$96,135          | \$31,623         | \$0                       | \$13,037               | \$11,000                              | \$566              | \$210,694                                       |
| UNION CITY  | \$70,974                              | \$79,144          | \$62,273         | \$0                       | \$4,780                | \$1,700                               | \$73               | \$218,944                                       |
| OVERTON COUNTY  | \$0                                   | \$191,710         | \$63,304         | \$0                       | \$9,127                | \$10,738                              | \$1,700            | \$276,579                                       |
| PERRY COUNTY  | \$51,888                              | \$54,437          | \$18,555         | \$0                       | \$0                    | \$0                                   | \$638              | \$125,518                                       |
| PICKETT COUNTY  | \$0                                   | \$65,093          | \$11,108         | \$0                       | \$0                    | \$468                                 | \$0                | \$76,669  |
| POLK COUNTY   | \$46,951                              | \$64,799          | \$37,998         | \$0                       | \$20,389               | \$6,582                               | \$0                | \$176,719                                       |
| PUTNAM COUNTY   | \$81,859                              | \$290,571         | \$149,358        | \$0                       | \$132,074              | \$16,904                              | \$14,320           | \$685,086                                       |
| RHEA COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   |
| DAYTON  | \$0                                   | \$51,486          | \$16,167         | \$0                       | \$0                    | \$457                                 | \$1,482            | \$69,592  |
| ROANE COUNTY  | \$85,296                              | \$164,128         | \$73,119         | \$225                     | \$7,663                | \$7,346                               | \$3,450            | \$341,227                                       |
| ROBERTSON COUNTY  | \$0                                   | \$144,418         | \$45,217         | \$0                       | \$0                    | \$1,084                               | \$1,491            | \$192,210                                       |
| RUTHERFORD COUNTY   | \$291,251                             | \$418,617         | \$244,477        | \$0                       | \$2,281                | \$19,227                              | \$5,944            | \$981,797                                       |
| MURFREESBORO  | \$107,864                             | \$259,080         | \$97,159         | \$0                       | \$25,977               | \$5,181                               | \$4,086            | \$499,347                                       |
| SCOTT COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   |
| *ONEIDA   | \$0                                   | \$89,765          | \$27,370         | \$50                      | \$9,493                | \$639                                 | \$5,142            | \$132,459                                       |
| SEQUATCHIE COUNTY   | \$73,151                              | \$71,745          | \$30,098         | \$0                       | \$12,358               | \$2,493                               | \$3,639            | \$193,484                                       |
| SEVIER COUNTY   | \$106,992                             | \$710,622         | \$224,793        | \$0                       | \$169,534              | \$47,599                              | \$12,888           | \$1,272,428                                     |
| SHELBY COUNTY   | \$1,781,789                           | \$3,504,496       | \$1,167,032      | \$11,664                  | \$1,655,318            | \$130,380                             | \$335,408          | \$8,586,086                                     |
| ARLINGTON   | \$114,084                             | \$92,790          | \$44,135         | \$1,961                   | \$60,339               | \$2,097                               | \$18,232           | \$333,638                                       |
| BARTLETT  | \$340,525                             | \$370,327         | \$138,054        | \$1,160                   | \$11,607               | \$10,808                              | \$14,350           | \$886,831                                       |
| COLLIERVILLE  | \$117,017                             | \$269,907         | \$111,819        | \$1,436                   | \$195,457              | \$65,146                              | \$12,079           | \$772,861                                       |
| GERMANTOWN  | \$108,564                             | \$161,866         | \$78,009         | \$254                     | \$259,125              | \$1,559                               | \$2,950            | \$612,327                                       |
| LAKELAND  | \$0                                   | \$47,726          | \$6,181          | \$0                       | \$51,690               | \$0                                   | \$2,811            | \$108,408                                       |
| MILLINGTON  | \$77,500                              | \$132,907         | \$55,603         | \$100                     | \$143,371              | \$2,448                               | \$3,975            | \$415,904                                       |
| SMITH COUNTY  | \$34,268                              | \$205,701         | \$70,678         | \$0                       | \$17,340               | \$9,802                               | \$3,063            | \$340,852                                       |
| STEWART COUNTY  | \$0                                   | \$89,485          | \$29,561         | \$0                       | \$16,020               | \$3,337                               | \$616              | \$139,019                                       |
| SULLIVAN COUNTY   | \$70,000                              | \$173,927         | \$110,018        | \$0                       | \$9,746                | \$5,734                               | \$1,327            | \$370,752                                       |
| BRISTOL   | \$101,084                             | \$208,070         | \$103,774        | \$424                     | \$30,631               | \$3,277                               | \$5,036            | \$452,297                                       |
| KINGSPORT   | \$100,270                             | \$201,708         | \$108,409        | \$0                       | \$0                    | \$7,676                               | \$5,954            | \$424,017                                       |
| SUMNER COUNTY   | \$119,257                             | \$1,021,542       | \$497,208        | \$1,804                   | \$5,710                | \$26,877                              | \$41,875           | \$1,714,273                                     |
| TIPTON COUNTY   | \$960                                 | \$270,646         | \$84,525         | \$0                       | \$34,271               | \$8,369                               | \$4,651            | \$403,422                                       |

**TABLE 38 2016-2017**

| SUPPORT SERVICES-BUSINESS ADMINISTRATION<br>FISCAL SERVICES | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES      | FIXED CHARGES       | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS      | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|---|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------|--------------------|--|
| TROUSDALE COUNTY  | \$0                            | \$82,581            | \$12,887            | \$0                 | \$19,621            | \$3,872                         | \$512              | \$119,473                              |
| UNICOI COUNTY   | \$0                            | \$86,581            | \$27,280            | \$0                 | \$9,377             | \$4,721                         | \$1,719            | \$129,678                              |
| UNION COUNTY  | \$0                            | \$0                 | \$0                 | \$0                 | \$188,529           | \$0                             | \$0                | \$188,529                              |
| VAN BUREN COUNTY  | \$0                            | \$105,072           | \$21,567            | \$0                 | \$11,348            | \$3,161                         | \$174              | \$141,322                              |
| WARREN COUNTY   | \$0                            | \$208,978           | \$40,686            | \$0                 | \$16,996            | \$22,193                        | \$2,514            | \$291,367                              |
| WASHINGTON COUNTY   | \$68,333                       | \$159,613           | \$63,927            | \$0                 | \$8,718             | \$2,390                         | \$3,323            | \$306,304                              |
| JOHNSON CITY  | \$94,532                       | \$196,535           | \$104,376           | \$1,070             | \$42,894            | \$12,269                        | \$3,741            | \$455,417                              |
| WAYNE COUNTY  | \$0                            | \$41,942            | \$5,782             | \$0                 | \$13,502            | \$10,892                        | \$0                | \$72,118                               |
| WEAKLEY COUNTY  | \$0                            | \$0                 | \$0                 | \$0                 | \$0                 | \$0                             | \$0                | \$0                                    |
| WHITE COUNTY  | \$51,198                       | \$56,119            | \$26,228            | \$0                 | \$16,253            | \$3,979                         | \$71               | \$153,847                              |
| WILLIAMSON COUNTY   | \$127,744                      | \$848,693           | \$279,725           | \$0                 | \$92,115            | \$94,788                        | \$9,627            | \$1,452,693                            |
| *FRANKLIN   | \$130,882                      | \$336,334           | \$123,411           | \$535               | \$3,237             | \$4,395                         | \$384              | \$599,178                              |
| WILSON COUNTY   | \$120,000                      | \$247,812           | \$122,140           | \$0                 | \$8,039             | \$8,687                         | \$0                | \$506,678                              |
| *LEBANON  | \$78,582                       | \$800               | \$17,709            | \$0                 | \$18,426            | \$23,334                        | \$5,420            | \$144,271                              |
| ASD   | \$554,686                      | \$3,548,961         | \$1,397,052         | \$381,356           | \$605,444           | \$34,335                        | \$214,812          | \$6,736,646                            |
| <b>GRAND TOTAL</b>  | <b>\$10,614,607</b>            | <b>\$29,737,929</b> | <b>\$12,354,525</b> | <b>\$409,944</b>    | <b>\$7,343,895</b>  | <b>\$1,625,636</b>              | <b>\$2,767,902</b> | <b>\$64,854,438</b>                    |

**TABLE 39 2016-2017**

TABLE 39 2016-2017

| SUPPORT SERVICES-<br>BUSINESS ADMINISTRATIVE<br>HUMAN SERVICES/<br>PERSONNEL | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | DUES<br>AND<br>MEMBERSHIP | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>HUMAN SERVICES/<br>PERSONNEL | GRAND TOTAL<br>EXPENDITURES<br>HUMAN SERVICES/<br>PERSONNEL |
|--|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|---|
| HARDEMAN COUNTY  | \$57,025                              | \$0               | \$9,412          | \$263                     | \$8,879                | \$30                                  | \$4,020            | \$79,629  | \$261,164   |
| HARDIN COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$206,832   |
| HAWKINS COUNTY   | \$38,363                              | \$24,964          | \$13,126         | \$0                       | \$17,000               | \$0                                   | \$302              | \$93,755  | \$420,689   |
| ROGERSVILLE  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$141,377   |
| HAYWOOD COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$336,348   |
| HENDERSON COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$166,225   |
| LEXINGTON  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$216,825   |
| HENRY COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$269,996   |
| *PARIS   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$126,138   |
| HICKMAN COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$1,285   |
| HOUSTON COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$108,362   |
| HUMPHREYS COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$122,031   |
| JACKSON COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$241,326   |
| JEFFERSON COUNTY   | \$54,207                              | \$39,877          | \$36,278         | \$249                     | \$180                  | \$763                                 | \$685              | \$132,239   | \$537,448   |
| JOHNSON COUNTY   | \$11,336                              | \$33,589          | \$13,832         | \$0                       | \$0                    | \$292                                 | \$2,067            | \$61,116  | \$154,831   |
| KNOX COUNTY  | \$730,364                             | \$2,079,468       | \$579,020        | \$640                     | \$316,477              | \$264,659                             | \$30,772           | \$4,001,400   | \$6,244,996   |
| LAKE COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$71,029  |
| LAUDERDALE COUNTY  | \$66,290                              | \$25,548          | \$23,701         | \$0                       | \$0                    | \$2,750                               | \$2,723            | \$121,012   | \$313,980   |
| LAWRENCE COUNTY  | \$79,012                              | \$31,879          | \$34,822         | \$0                       | \$893                  | \$971                                 | \$2,858            | \$150,435   | \$407,571   |
| LEWIS COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$105,611   |
| LINCOLN COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$0   |
| FAYETTEVILLE   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$148,792   |
| LOUDON COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$84,446  |
| LENOIR CITY  | \$46,362                              | \$0               | \$5,125          | \$0                       | \$0                    | \$0                                   | \$0                | \$51,487  | \$384,423   |
| MCMINN COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$0   |
| ATHENS   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$159,989   |
| ETOWAH   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$59,601  |
| MCNAIRY COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$147,542   |
| MACON COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$245,795   |
| MADISON COUNTY   | \$275,973                             | \$190,459         | \$93,291         | \$380                     | \$5,927                | \$43,302                              | \$7,795            | \$617,127   | \$1,430,062   |
| MARION COUNTY  | \$0                                   | \$69,437          | \$16,191         | \$0                       | \$495                  | \$2,323                               | \$3,121            | \$91,567  | \$389,989   |
| *RICHARD CITY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$39,883  |
| MARSHALL COUNTY  | \$69,755                              | \$43,535          | \$34,028         | \$0                       | \$0                    | \$2,380                               | \$7,245            | \$156,943   | \$474,671   |
| MAURY COUNTY   | \$77,394                              | \$99,830          | \$52,936         | \$0                       | \$36,563               | \$5,161                               | \$30,488           | \$302,372   | \$2,287,732   |
| MEIGS COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$54,148  |
| MONROE COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$0   |
| SWEETWATER   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$66,416  |
| MONTGOMERY COUNTY  | \$558,841                             | \$1,045,375       | \$500,324        | \$3,844                   | \$24,528               | \$401,738                             | \$32,767           | \$2,567,418   | \$5,304,175   |
| MOORE COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$106,013   |
| MORGAN COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$0   |
| OBION COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$210,694   |
| UNION CITY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$218,944   |
| OVERTON COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$276,579   |
| PERRY COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$125,518   |
| PICKETT COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$76,669  |
| POLK COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$176,719   |
| PUTNAM COUNTY  | \$77,375                              | \$82,312          | \$55,046         | \$190                     | \$3,567                | \$1,283                               | \$3,502            | \$223,275   | \$908,361   |
| RHEA COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$0   |
| DAYTON   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$69,592  |
| ROANE COUNTY   | \$18,989                              | \$0               | \$275            | \$0                       | \$907                  | \$1,572                               | \$0                | \$21,743  | \$362,970   |
| ROBERTSON COUNTY   | \$83,856                              | \$148,857         | \$92,049         | \$0                       | \$40,235               | \$4,803                               | \$28,655           | \$398,455   | \$590,665   |
| RUTHERFORD COUNTY  | \$132,489                             | \$206,899         | \$120,453        | \$0                       | \$77,709               | \$4,803                               | \$2,770            | \$545,122   | \$1,526,919   |
| MURFREESBORO   | \$37,434                              | \$103,515         | \$49,894         | \$0                       | \$38,892               | \$2,111                               | \$10,319           | \$242,166   | \$741,513   |
| SCOTT COUNTY   | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$0   |
| *ONEIDA  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$132,459   |
| SEQUATCHIE COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$193,484   |
| SEVIER COUNTY  | \$0                                   | \$0               | \$0              | \$0                       | \$0                    | \$0                                   | \$0                | \$0   | \$1,272,428   |
| SHELBY COUNTY  | \$1,050,881                           | \$4,938,227       | \$1,334,470      | \$0                       | \$769,924              | \$40,582                              | \$159,287          | \$8,293,371   | \$16,879,456  |

TABLE 39 2016-2017

| SUPPORT SERVICES-USINESS ADMINISTRATI<br>HUMAN SERVICES/ PERSONNEL | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES      | FIXED CHARGES      | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS    | TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL | GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL |
|--|---------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------------------|------------------|--|--|
| ARLINGTON  | \$0                             | \$54,746            | \$14,898           | \$770               | \$46,683            | \$2,279                         | \$10,334         | \$129,710                                    | \$463,349  |
| BARTLETT   | \$285,803                       | \$48,352            | \$115,980          | \$1,745             | \$39,778            | \$1,488                         | \$14,031         | \$507,178                                    | \$1,394,009  |
| COLLIERVILLE   | \$97,096                        | \$97,008            | \$59,078           | \$823               | \$12,427            | \$4,707                         | \$11,052         | \$282,191                                    | \$1,055,052  |
| GERMANTOWN   | \$89,760                        | \$101,644           | \$55,017           | \$395               | \$8,950             | \$1,124                         | \$20,504         | \$277,394                                    | \$889,721  |
| LAKELAND   | \$0                             | \$0                 | \$0                | \$0                 | \$15,330            | \$726                           | \$0              | \$16,056                                     | \$124,464  |
| MILLINGTON   | \$67,529                        | \$84,815            | \$44,717           | \$300               | \$48,102            | \$3,855                         | \$3,569          | \$252,887                                    | \$668,791  |
| SMITH COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$340,852  |
| STEWART COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$139,019  |
| SULLIVAN COUNTY  | \$96,604                        | \$128,303           | \$90,330           | \$100               | \$21,815            | \$1,429                         | \$3,423          | \$342,004                                    | \$712,756  |
| BRISTOL  | \$83,755                        | \$37,036            | \$36,031           | \$290               | \$8,150             | \$738                           | \$4,161          | \$170,161                                    | \$622,459  |
| KINGSPORT  | \$100,948                       | \$156,187           | \$98,934           | \$0                 | \$19,643            | \$6,173                         | \$26,458         | \$408,343                                    | \$832,360  |
| SUMNER COUNTY  | \$58,899                        | \$294,002           | \$151,755          | \$1,847             | \$47,108            | \$5,676                         | \$3,024          | \$562,310                                    | \$2,276,583  |
| TIPTON COUNTY  | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$403,422  |
| TROUSDALE COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$119,473  |
| UNICOI COUNTY  | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$129,678  |
| UNION COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$188,529  |
| VAN BUREN COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$141,322  |
| WARREN COUNTY  | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$291,367  |
| WASHINGTON COUNTY  | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$306,304  |
| JOHNSON CITY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$455,417  |
| WAYNE COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$72,118   |
| WEAKLEY COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$0  |
| WHITE COUNTY   | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$153,847  |
| WILLIAMSON COUNTY  | \$120,122                       | \$530,419           | \$209,234          | \$0                 | \$56,453            | \$73,079                        | \$23,126         | \$1,012,433                                  | \$2,465,126  |
| *FRANKLIN  | \$102,583                       | \$59,421            | \$41,571           | \$733               | \$3,874             | \$2,525                         | \$16,743         | \$227,450                                    | \$826,628  |
| WILSON COUNTY  | \$120,000                       | \$302,996           | \$120,483          | \$0                 | \$9,535             | \$0                             | \$1,634          | \$554,648                                    | \$1,061,326  |
| *LEBANON   | \$71,918                        | \$45,116            | \$33,383           | \$0                 | \$3,984             | \$890                           | \$1,778          | \$157,069                                    | \$301,340  |
| ASD  | \$0                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                             | \$0              | \$0  | \$6,736,646  |
| <b>GRAND TOTAL</b>   | <b>\$6,436,956</b>              | <b>\$15,917,897</b> | <b>\$6,061,222</b> | <b>\$13,782</b>     | <b>\$4,205,883</b>  | <b>\$1,287,231</b>              | <b>\$666,384</b> | <b>\$34,589,355</b>                          | <b>\$99,443,793</b>                                |

\* SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

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| SUPPORT SERVICES-<br>OPERATION & MAINTENANCE<br>OF PLANT | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | INSURANCES  | CONTRACTED<br>SERVICES | UTILITIES    | CUSTODIAL<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES FOR<br>OPERATION OF PLANT |
|--|---------------------------------------|-------------------|------------------|-------------|------------------------|--------------|--------------------------------------|--------------------|---|
| ANDERSON COUNTY  | \$85,056                              | \$1,520,712       | \$523,743        | \$267,957   | \$221,020              | \$1,689,689  | \$230,260                            | \$0                | \$4,538,437                                     |
| CLINTON  | \$0                                   | \$195,807         | \$58,669         | \$22,987    | \$26,304               | \$151,988    | \$30,298                             | \$3,035            | \$489,088                                       |
| OAK RIDGE  | \$91,185                              | \$1,390,862       | \$562,543        | \$160,503   | \$169,961              | \$2,132,309  | \$206,729                            | \$34,416           | \$4,748,507                                     |
| BEDFORD COUNTY   | \$53,920                              | \$1,166,257       | \$353,133        | \$247,253   | \$311,964              | \$2,544,374  | \$171,396                            | \$11,965           | \$4,860,261                                     |
| BENTON COUNTY  | \$0                                   | \$286,693         | \$163,957        | \$0         | \$32,099               | \$700,683    | \$122,926                            | \$0                | \$1,306,358                                     |
| BLEDSOE COUNTY   | \$0                                   | \$291,693         | \$103,627        | \$0         | \$50,562               | \$434,681    | \$87,068                             | \$157              | \$967,788                                       |
| BLOUNT COUNTY  | \$0                                   | \$2,452,470       | \$1,042,396      | \$0         | \$281,410              | \$3,404,310  | \$269,421                            | \$0                | \$7,450,007                                     |
| ALCOA  | \$0                                   | \$246,544         | \$105,700        | \$115,613   | \$205,088              | \$901,234    | \$69,702                             | \$10,489           | \$1,654,371                                     |
| MARYVILLE  | \$51,316                              | \$135,003         | \$75,379         | \$102,571   | \$852,688              | \$1,384,903  | \$68,938                             | \$338              | \$2,671,136                                     |
| BRADLEY COUNTY   | \$120,195                             | \$547,326         | \$281,064        | \$414,975   | \$1,207,231            | \$2,243,708  | \$95,004                             | \$45,416           | \$4,954,918                                     |
| CLEVELAND  | \$0                                   | \$69,646          | \$12,701         | \$229,531   | \$935,656              | \$1,404,357  | \$6,625                              | \$0                | \$2,658,515                                     |
| CAMPBELL COUNTY  | \$0                                   | \$918,225         | \$467,963        | \$301,368   | \$82,689               | \$1,226,316  | \$90,389                             | \$14,532           | \$3,101,482                                     |
| CANNON COUNTY  | \$0                                   | \$214,964         | \$75,396         | \$3,819     | \$51,831               | \$542,516    | \$79,194                             | \$0                | \$967,720                                       |
| CARROLL COUNTY   | \$0                                   | \$0               | \$0              | \$0         | \$45,782               | \$71,344     | \$21,140                             | \$0                | \$138,266                                       |
| *HOLLOW ROCK-BR  | \$34,459                              | \$73,941          | \$14,441         | \$14,468    | \$22,076               | \$108,347    | \$41,494                             | \$1,199            | \$310,425                                       |
| *HUNTINGDON  | \$0                                   | \$0               | \$0              | \$49,499    | \$271,884              | \$339,858    | \$6,275                              | \$45,141           | \$712,657                                       |
| *MCKENZIE  | \$0                                   | \$0               | \$0              | \$40,135    | \$284,855              | \$285,245    | \$0                                  | \$0                | \$610,235                                       |
| *S. CARROLL  | \$0                                   | \$29,580          | \$4,053          | \$18,578    | \$7,246                | \$143,937    | \$9,825                              | \$0                | \$213,219                                       |
| *W. CARROLL  | \$0                                   | \$132,463         | \$29,787         | \$85,278    | \$11,546               | \$242,478    | \$28,580                             | \$0                | \$530,132                                       |
| CARTER COUNTY  | \$0                                   | \$772,501         | \$318,961        | \$0         | \$83,154               | \$1,319,289  | \$105,512                            | \$0                | \$2,599,418                                     |
| ELIZABETHTON   | \$0                                   | \$338,368         | \$183,789        | \$129,812   | \$56,357               | \$589,455    | \$53,564                             | \$6,066            | \$1,357,411                                     |
| CHEATHAM COUNTY  | \$0                                   | \$0               | \$0              | \$301,224   | \$1,405,756            | \$1,479,284  | \$0                                  | \$0                | \$3,186,264                                     |
| CHESTER COUNTY   | \$24,428                              | \$389,067         | \$102,184        | \$87,000    | \$25,796               | \$619,606    | \$142,907                            | \$6,880            | \$1,397,868                                     |
| CLAIBORNE COUNTY   | \$0                                   | \$516,064         | \$66,078         | \$0         | \$103,703              | \$1,161,539  | \$114,598                            | \$0                | \$1,961,982                                     |
| CLAY COUNTY  | \$0                                   | \$138,191         | \$28,200         | \$56,626    | \$108,926              | \$353,790    | \$31,814                             | \$707              | \$718,254                                       |
| COCKE COUNTY   | \$0                                   | \$713,248         | \$301,183        | \$163,444   | \$141,174              | \$1,017,711  | \$81,711                             | \$79,701           | \$2,498,172                                     |
| NEWPORT  | \$0                                   | \$139,046         | \$50,041         | \$38,363    | \$25,288               | \$172,773    | \$24,901                             | \$0                | \$450,412                                       |
| COFFEE COUNTY  | \$0                                   | \$596,095         | \$292,411        | \$0         | \$7,712                | \$1,231,520  | \$105,606                            | \$0                | \$2,233,344                                     |
| MANCHESTER   | \$0                                   | \$219,397         | \$83,986         | \$44,650    | \$33,481               | \$364,982    | \$39,785                             | \$17,652           | \$803,933                                       |
| TULLAHOMA  | \$0                                   | \$632,671         | \$198,051        | \$78,087    | \$418,608              | \$1,087,529  | \$151,946                            | \$0                | \$2,566,892                                     |
| CROCKETT COUNTY  | \$0                                   | \$239,872         | \$69,475         | \$100,445   | \$54,024               | \$435,380    | \$57,348                             | \$5,150            | \$961,694                                       |
| ALAMO  | \$0                                   | \$27,060          | \$7,208          | \$25,047    | \$75,916               | \$84,857     | \$0                                  | \$0                | \$220,088                                       |
| BELLS  | \$0                                   | \$36,001          | \$3,462          | \$15,728    | \$18,994               | \$87,542     | \$19,832                             | \$0                | \$181,559                                       |
| CUMBERLAND COUNTY  | \$0                                   | \$1,232,796       | \$561,626        | \$410,170   | \$298,955              | \$1,908,645  | \$535,638                            | \$248              | \$4,948,078                                     |
| DAVIDSON COUNTY  | \$139,939                             | \$2,080,671       | \$716,769        | \$1,267,267 | \$27,725,114           | \$25,636,378 | \$1,264,803                          | \$273,401          | \$59,104,342                                    |
| DECATUR COUNTY   | \$0                                   | \$170,675         | \$40,270         | \$113,045   | \$0                    | \$427,180    | \$53,832                             | \$269              | \$805,271                                       |
| DEKALB COUNTY  | \$0                                   | \$313,001         | \$70,874         | \$102,500   | \$1,890                | \$625,516    | \$86,902                             | \$0                | \$1,200,683                                     |
| DICKSON COUNTY   | \$0                                   | \$0               | \$0              | \$430,692   | \$1,789,161            | \$2,244,466  | \$0                                  | \$0                | \$4,464,319                                     |
| DYER COUNTY  | \$0                                   | \$580,180         | \$182,897        | \$365,988   | \$216,975              | \$952,812    | \$163,256                            | \$0                | \$2,462,108                                     |
| DYERSBURG  | \$40,433                              | \$892,067         | \$305,543        | \$144,912   | \$56,321               | \$770,189    | \$54,662                             | \$64,508           | \$2,328,635                                     |
| FAYETTE COUNTY   | \$0                                   | \$449,391         | \$86,504         | \$223,373   | \$83,405               | \$726,632    | \$73,314                             | \$2,758            | \$1,645,377                                     |
| FENTRESS COUNTY  | \$0                                   | \$291,975         | \$72,541         | \$0         | \$28,950               | \$564,888    | \$101,684                            | \$0                | \$1,060,038                                     |
| FRANKLIN COUNTY  | \$0                                   | \$910,903         | \$362,899        | \$256,157   | \$41,125               | \$1,561,932  | \$213,389                            | \$0                | \$3,346,406                                     |
| GIBSON COUNTY  | NA                                    | NA                | NA               | NA          | NA                     | NA           | NA                                   | NA                 | NA  |
| HUMBOLDT   | \$0                                   | \$233,544         | \$60,813         | \$0         | \$48,891               | \$326,774    | \$80,037                             | \$0                | \$750,059                                       |
| *MILAN   | \$0                                   | \$0               | \$0              | \$91,214    | \$369,807              | \$457,935    | \$0                                  | \$0                | \$918,956                                       |
| *TRENTON   | \$0                                   | \$0               | \$0              | \$44,795    | \$375,480              | \$401,375    | \$675                                | \$2,283            | \$824,608                                       |
| *BRADFORD  | \$38,000                              | \$85,813          | \$32,542         | \$38,243    | \$44,738               | \$138,437    | \$24,929                             | \$1,608            | \$404,310                                       |
| *GIBSON CO. SPEC.  | \$0                                   | \$0               | \$0              | \$150,315   | \$868,649              | \$929,599    | \$8,418                              | \$0                | \$1,956,981                                     |
| GILES COUNTY   | \$0                                   | \$420,709         | \$158,128        | \$91,044    | \$110,544              | \$1,354,006  | \$89,679                             | \$0                | \$2,224,109                                     |
| GRAINGER COUNTY  | \$0                                   | \$486,258         | \$74,873         | \$63,562    | \$3,300                | \$953,237    | \$91,143                             | \$0                | \$1,672,373                                     |

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| SUPPORT SERVICES-<br>OPERATION & MAINTENANCE<br>OF PLANT | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | INSURANCES  | CONTRACTED<br>SERVICES | UTILITIES    | CUSTODIAL<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES FOR<br>OPERATION OF PLANT |
|--|---------------------------------------|-------------------|------------------|-------------|------------------------|--------------|--------------------------------------|--------------------|---|
| GREENE COUNTY  | \$0                                   | \$1,001,652       | \$431,804        | \$0         | \$62,435               | \$1,367,268  | \$241,915                            | \$7,167            | \$3,112,241                                     |
| GREENEVILLE  | \$69,853                              | \$685,949         | \$353,021        | \$137,581   | \$36,675               | \$783,983    | \$97,311                             | \$1,914            | \$2,166,286                                     |
| GRUNDY COUNTY  | \$0                                   | \$242,125         | \$29,771         | \$58,212    | \$100,369              | \$544,800    | \$81,820                             | \$14,627           | \$1,071,724                                     |
| HAMBLEN COUNTY   | \$0                                   | \$1,894,387       | \$717,797        | \$0         | \$307,644              | \$2,627,083  | \$215,968                            | \$2,597            | \$5,765,477                                     |
| HAMILTON COUNTY  | \$207,076                             | \$437,449         | \$258,110        | \$1,021,798 | \$12,162,029           | \$10,784,034 | \$582,237                            | \$571,469          | \$26,024,202                                    |
| HANCOCK COUNTY   | \$0                                   | \$141,335         | \$30,424         | \$0         | \$47,784               | \$325,645    | \$11,345                             | \$0                | \$556,533                                       |
| HARDEMAN COUNTY  | \$42,583                              | \$0               | \$10,615         | \$160,946   | \$777,545              | \$850,055    | \$0                                  | \$0                | \$1,841,744                                     |
| HARDIN COUNTY  | \$0                                   | \$0               | \$0              | \$162,930   | \$862,495              | \$1,129,258  | \$497,400                            | \$6,000            | \$2,658,083                                     |
| HAWKINS COUNTY   | \$0                                   | \$1,182,119       | \$466,153        | \$0         | \$568,553              | \$1,607,002  | \$111,473                            | \$3,447            | \$3,938,747                                     |
| ROGERSVILLE  | \$0                                   | \$22,800          | \$3,661          | \$12,363    | \$94,025               | \$130,983    | \$8,682                              | \$0                | \$272,514                                       |
| HAYWOOD COUNTY   | \$0                                   | \$2,000           | \$153            | \$155,579   | \$626,106              | \$747,806    | \$0                                  | \$259              | \$1,531,903                                     |
| HENDERSON COUNTY   | \$0                                   | \$560,869         | \$83,472         | \$279,199   | \$192,622              | \$0          | \$1,026,803                          | \$3,500            | \$2,146,465                                     |
| LEXINGTON  | \$0                                   | \$0               | \$0              | \$33,163    | \$341,655              | \$421,350    | \$0                                  | \$9,387            | \$805,555                                       |
| HENRY COUNTY   | \$0                                   | \$0               | \$0              | \$156,691   | \$564,606              | \$821,514    | \$0                                  | \$0                | \$1,542,811                                     |
| *PARIS   | \$0                                   | \$20,557          | \$5,250          | \$38,542    | \$315,078              | \$389,346    | \$31,374                             | \$17,916           | \$818,063                                       |
| HICKMAN COUNTY   | \$0                                   | \$0               | \$0              | \$142,782   | \$585,273              | \$1,097,763  | \$25,560                             | \$0                | \$1,851,379                                     |
| HOUSTON COUNTY   | \$0                                   | \$246,910         | \$41,230         | \$4,351     | \$34,491               | \$452,627    | \$32,142                             | \$142              | \$811,893                                       |
| HUMPHREYS COUNTY   | \$40,398                              | \$507,247         | \$160,495        | \$0         | \$28,915               | \$821,358    | \$47,955                             | \$880              | \$1,607,248                                     |
| JACKSON COUNTY   | \$0                                   | \$273,868         | \$63,173         | \$0         | \$28,773               | \$470,809    | \$55,697                             | \$0                | \$892,320                                       |
| JEFFERSON COUNTY   | \$78,483                              | \$983,644         | \$540,198        | \$434,715   | \$451,693              | \$1,761,287  | \$211,500                            | \$8,057            | \$4,469,577                                     |
| JOHNSON COUNTY   | \$0                                   | \$423,407         | \$205,170        | \$0         | \$165,420              | \$616,136    | \$120,087                            | \$1,624            | \$1,531,844                                     |
| KNOX COUNTY  | \$152,902                             | \$11,162,438      | \$2,192,302      | \$433,831   | \$4,604,856            | \$12,666,296 | \$1,111,113                          | \$0                | \$32,323,739                                    |
| LAKE COUNTY  | \$15,198                              | \$147,989         | \$24,737         | \$41,506    | \$7,352                | \$348,828    | \$34,724                             | \$0                | \$620,334                                       |
| LAUDERDALE COUNTY  | \$67,373                              | \$180,529         | \$55,622         | \$121,528   | \$832,396              | \$1,049,271  | \$0                                  | \$0                | \$2,306,719                                     |
| LAWRENCE COUNTY  | \$0                                   | \$1,036,250       | \$389,217        | \$140,437   | \$226,753              | \$1,614,529  | \$139,882                            | \$7,328            | \$3,554,396                                     |
| LEWIS COUNTY   | \$46,937                              | \$245,544         | \$45,162         | \$57,141    | \$10,793               | \$444,495    | \$55,877                             | \$0                | \$905,950                                       |
| LINCOLN COUNTY   | \$0                                   | \$473,862         | \$122,814        | \$0         | \$11,452               | \$1,172,786  | \$83,287                             | \$34,163           | \$1,898,364                                     |
| FAYETTEVILLE   | \$0                                   | \$171,972         | \$54,751         | \$47,164    | \$18,581               | \$324,030    | \$39,507                             | \$1,656            | \$657,661                                       |
| LOUDON COUNTY  | \$0                                   | \$32,447          | \$15,324         | \$341,428   | \$1,255,427            | \$1,342,820  | \$0                                  | \$0                | \$2,987,446                                     |
| LENOIR CITY  | \$85,675                              | \$322,716         | \$142,180        | \$93,628    | \$78,776               | \$901,978    | \$107,801                            | \$0                | \$1,732,754                                     |
| MCMINN COUNTY  | \$14,357                              | \$764,830         | \$304,781        | \$170,431   | \$0                    | \$1,493,867  | \$162,955                            | \$53,069           | \$2,964,289                                     |
| ATHENS   | \$0                                   | \$191,118         | \$73,167         | \$39,664    | \$0                    | \$463,329    | \$0                                  | \$0                | \$767,278                                       |
| ETOWAH   | \$0                                   | \$55,401          | \$18,475         | \$15,739    | \$0                    | \$92,517     | \$6,727                              | \$0                | \$188,859                                       |
| MCNARY COUNTY  | \$0                                   | \$518,819         | \$163,832        | \$298,237   | \$0                    | \$1,004,298  | \$87,389                             | \$13,304           | \$2,085,878                                     |
| MACON COUNTY   | \$0                                   | \$600,504         | \$167,753        | \$215,217   | \$168,132              | \$796,146    | \$138,478                            | \$0                | \$2,086,230                                     |
| MADISON COUNTY   | \$0                                   | \$0               | \$0              | \$802,809   | \$2,151,443            | \$3,212,424  | \$0                                  | \$0                | \$6,166,676                                     |
| MARION COUNTY  | \$0                                   | \$582,679         | \$264,036        | \$164,673   | \$65,091               | \$1,330,987  | \$158,509                            | \$2,155            | \$2,568,130                                     |
| *RICHARD CITY  | \$33,200                              | \$25,147          | \$4,381          | \$15,191    | \$5,650                | \$100,350    | \$14,530                             | \$16,189           | \$204,638                                       |
| MARSHALL COUNTY  | \$0                                   | \$1,041,331       | \$379,675        | \$193,244   | \$249,498              | \$1,390,146  | \$114,620                            | \$722              | \$3,369,236                                     |
| MAURY COUNTY   | \$170,240                             | \$321,260         | \$166,072        | \$350,731   | \$2,066,751            | \$2,887,713  | \$7,690                              | \$24,343           | \$5,994,800                                     |
| MEIGS COUNTY   | \$38,250                              | \$273,358         | \$74,860         | \$24,000    | \$8,139                | \$392,342    | \$55,543                             | \$0                | \$866,492                                       |
| MONROE COUNTY  | \$0                                   | \$798,153         | \$335,165        | \$369,140   | \$133,535              | \$1,557,076  | \$176,869                            | \$0                | \$3,369,939                                     |
| SWEETWATER   | \$0                                   | \$233,026         | \$87,523         | \$49,802    | \$21,900               | \$352,420    | \$33,897                             | \$0                | \$778,568                                       |
| MONTGOMERY COUNTY  | \$299,789                             | \$4,913,278       | \$2,516,208      | \$437,538   | \$370,884              | \$7,015,088  | \$524,373                            | \$3,734            | \$16,080,892                                    |
| MOORE COUNTY   | \$0                                   | \$160,355         | \$65,351         | \$49,682    | \$140                  | \$332,076    | \$59,365                             | \$0                | \$666,969                                       |
| MORGAN COUNTY  | \$0                                   | \$638,744         | \$191,245        | \$0         | \$35,420               | \$922,981    | \$63,660                             | \$410              | \$1,852,460                                     |
| OBION COUNTY   | \$0                                   | \$727,656         | \$200,981        | \$153,627   | \$10,975               | \$1,138,977  | \$94,687                             | \$0                | \$2,326,903                                     |
| UNION CITY   | \$0                                   | \$55,161          | \$26,004         | \$34,914    | \$286,991              | \$497,155    | \$4,811                              | \$0                | \$905,036                                       |
| OVERTON COUNTY   | \$0                                   | \$596,756         | \$167,455        | \$121,958   | \$138,677              | \$789,921    | \$99,502                             | \$715              | \$1,914,984                                     |
| PERRY COUNTY   | \$0                                   | \$181,489         | \$32,160         | \$41,927    | \$40,103               | \$292,891    | \$43,285                             | \$0                | \$631,855                                       |
| PICKETT COUNTY   | \$0                                   | \$74,887          | \$13,729         | \$52,602    | \$6,218                | \$208,331    | \$43,365                             | \$0                | \$399,132                                       |
| POLK COUNTY  | \$35,045                              | \$302,834         | \$141,608        | \$125,858   | \$96,793               | \$648,931    | \$225,115                            | \$0                | \$1,576,184                                     |
| PUTNAM COUNTY  | \$0                                   | \$0               | \$0              | \$241,607   | \$2,568,485            | \$3,639,021  | \$70,946                             | \$0                | \$6,520,059                                     |

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| SUPPORT SERVICES-<br>OPERATION & MAINTENANCE<br>OF PLANT | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | INSURANCES   | CONTRACTED<br>SERVICES | UTILITIES     | CUSTODIAL<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES FOR<br>OPERATION OF PLANT |
|--|---------------------------------------|-------------------|------------------|--------------|------------------------|---------------|--------------------------------------|--------------------|---|
| RHEA COUNTY  | \$0                                   | \$835,749         | \$346,974        | \$0          | \$51,245               | \$1,299,292   | \$100,967                            | \$0                | \$2,634,226                                     |
| DAYTON   | \$0                                   | \$106,132         | \$31,973         | \$20,869     | \$1,470                | \$163,708     | \$15,161                             | \$0                | \$339,313                                       |
| ROANE COUNTY   | \$0                                   | \$23,686          | \$10,197         | \$184,537    | \$1,320,280            | \$2,187,207   | \$99,683                             | \$97,117           | \$3,922,708                                     |
| ROBERTSON COUNTY   | \$0                                   | \$84,665          | \$20,899         | \$377,457    | \$2,191,923            | \$3,338,234   | \$165,240                            | \$0                | \$6,178,418                                     |
| RUTHERFORD COUNTY  | \$0                                   | \$6,661,392       | \$2,792,704      | \$360,000    | \$709,967              | \$11,322,975  | \$1,036,205                          | \$41,429           | \$22,924,671                                    |
| MURFREESBORO   | \$0                                   | \$1,696,713       | \$386,444        | \$100,872    | \$373,206              | \$2,377,715   | \$293,972                            | \$14,435           | \$5,243,358                                     |
| SCOTT COUNTY   | \$28,934                              | \$344,362         | \$84,610         | \$163,819    | \$33,099               | \$768,265     | \$144,056                            | \$26,008           | \$1,593,153                                     |
| *ONEIDA  | \$0                                   | \$85,754          | \$23,328         | \$48,290     | \$338,250              | \$334,851     | \$25,337                             | \$24,666           | \$880,476                                       |
| SEQUATCHIE COUNTY  | \$0                                   | \$282,935         | \$96,377         | \$36,260     | \$115,922              | \$523,993     | \$48,085                             | \$18               | \$1,103,590                                     |
| SEVIER COUNTY  | \$0                                   | \$2,588,039       | \$992,192        | \$428,894    | \$675,654              | \$3,428,240   | \$277,895                            | \$0                | \$8,390,913                                     |
| SHELBY COUNTY  | \$2,881,159                           | \$11,585,275      | \$3,705,128      | \$1,166,570  | \$8,908,887            | \$27,909,523  | \$3,062,636                          | \$1,084,854        | \$60,304,031                                    |
| ARLINGTON  | \$238,992                             | \$12,774          | \$80,444         | \$79,493     | \$608,729              | \$706,684     | \$23,787                             | \$383              | \$1,751,284                                     |
| BARTLETT   | \$0                                   | \$573,123         | \$152,853        | \$244,665    | \$1,381,798            | \$1,354,793   | \$43,622                             | \$0                | \$3,750,854                                     |
| COLLIERVILLE   | \$0                                   | \$439,180         | \$117,569        | \$150,123    | \$1,087,056            | \$1,151,919   | \$18,860                             | \$17,176           | \$2,981,881                                     |
| GERMANTOWN   | \$0                                   | \$254,208         | \$76,436         | \$149,947    | \$662,783              | \$887,584     | \$0                                  | \$13,860           | \$2,044,818                                     |
| LAKELAND   | \$3,055                               | \$110,996         | \$14,818         | \$23,595     | \$51,004               | \$76,080      | \$252                                | \$0                | \$279,800                                       |
| MILLINGTON   | \$70,000                              | \$220,546         | \$72,724         | \$94,387     | \$515,739              | \$615,597     | \$2,516                              | \$3,102            | \$1,594,611                                     |
| SMITH COUNTY   | \$0                                   | \$301,028         | \$41,707         | \$63,844     | \$212,360              | \$790,972     | \$142,003                            | \$1,841            | \$1,553,755                                     |
| STEWART COUNTY   | \$0                                   | \$0               | \$0              | \$122,314    | \$454,822              | \$727,118     | \$0                                  | \$563              | \$1,304,817                                     |
| SULLIVAN COUNTY  | \$0                                   | \$1,952,975       | \$1,069,666      | \$0          | \$132,367              | \$3,042,490   | \$144,296                            | \$0                | \$6,341,795                                     |
| BRISTOL  | \$50,242                              | \$54,990          | \$40,750         | \$0          | \$750,769              | \$1,082,041   | \$40,623                             | \$0                | \$2,019,415                                     |
| KINGSPORT  | \$0                                   | \$1,699,312       | \$746,866        | \$97,957     | \$153,349              | \$1,736,660   | \$184,352                            | \$1,642            | \$4,620,138                                     |
| SUMNER COUNTY  | \$0                                   | \$4,068,108       | \$1,822,682      | \$342,794    | \$867,389              | \$7,137,203   | \$683,717                            | \$20,585           | \$14,942,479                                    |
| TIPTON COUNTY  | \$0                                   | \$0               | \$0              | \$245,834    | \$1,613,940            | \$2,058,150   | \$0                                  | \$0                | \$3,917,924                                     |
| TROUSDALE COUNTY   | \$0                                   | \$143,608         | \$40,542         | \$93,883     | \$38,120               | \$423,363     | \$32,516                             | \$0                | \$772,032                                       |
| UNICOI COUNTY  | \$36,498                              | \$491,713         | \$234,140        | \$125,831    | \$65,059               | \$663,461     | \$46,839                             | \$1,610            | \$1,665,151                                     |
| UNION COUNTY   | \$0                                   | \$570,197         | \$106,520        | \$139,206    | \$71,198               | \$790,307     | \$70,266                             | \$0                | \$1,747,694                                     |
| VAN BUREN COUNTY   | \$0                                   | \$174,260         | \$53,659         | \$86,355     | \$27,272               | \$248,559     | \$25,545                             | \$828              | \$616,478                                       |
| WARREN COUNTY  | \$0                                   | \$1,104,480       | \$335,222        | \$124,441    | \$49,398               | \$1,762,988   | \$195,696                            | \$595              | \$3,572,820                                     |
| WASHINGTON COUNTY  | \$0                                   | \$840,359         | \$311,610        | \$20,240     | \$1,009,320            | \$2,338,294   | \$193,297                            | \$38,741           | \$4,751,862                                     |
| JOHNSON CITY   | \$0                                   | \$1,582,903       | \$578,109        | \$0          | \$114,850              | \$2,393,327   | \$146,464                            | \$0                | \$4,815,653                                     |
| WAYNE COUNTY   | \$0                                   | \$308,935         | \$74,992         | \$144,693    | \$89,741               | \$771,960     | \$52,354                             | \$0                | \$1,442,675                                     |
| WEAKLEY COUNTY   | \$0                                   | \$44,196          | \$10,120         | \$142,116    | \$955,895              | \$1,100,752   | \$37,251                             | \$0                | \$2,290,330                                     |
| WHITE COUNTY   | \$0                                   | \$617,391         | \$146,100        | \$141,859    | \$134,021              | \$897,581     | \$88,426                             | \$0                | \$2,025,378                                     |
| WILLIAMSON COUNTY  | \$115,737                             | \$346,889         | \$134,952        | \$291,986    | \$6,674,819            | \$8,702,848   | \$63,837                             | \$0                | \$16,331,068                                    |
| *FRANKLIN  | \$0                                   | \$1,172,031       | \$426,394        | \$96,100     | \$150,728              | \$929,959     | \$99,830                             | \$1,990            | \$2,877,032                                     |
| WILSON COUNTY  | \$0                                   | \$0               | \$0              | \$582,349    | \$3,381,629            | \$4,364,065   | \$43,285                             | \$0                | \$8,371,328                                     |
| *LEBANON   | \$0                                   | \$67,151          | \$14,751         | \$120,204    | \$646,180              | \$841,645     | \$1,640                              | \$2,426            | \$1,693,997                                     |
| ASD  | \$640,286                             | \$259,073         | \$55,850         | \$297,916    | \$6,714,508            | \$3,335,368   | \$243,762                            | \$1,416            | \$11,548,179                                    |
| GRAND TOTAL  | \$6,141,193                           | \$99,739,728      | \$35,393,227     | \$21,862,044 | \$116,854,228          | \$252,697,433 | \$20,459,197                         | \$2,819,979        | \$555,967,030                                   |

\* SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 41 2016-2017

| SUPPORT SERVICES-<br>OPERATION & MAINTENANCE<br>OF PLANT<br>MAINTENANCE OF PLANT | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | EQUIPMENT &<br>MACHINERY<br>PARTS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>MAINTENANCE<br>OF PLANT | TOTAL<br>EXPENDITURES FOR<br>OPERATION &<br>MAINTENANCE OF<br>PLANT |
|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| ANDERSON COUNTY  | \$0                                   | \$506,297         | \$159,325        | \$334,426              | \$0                               | \$267,402                             | \$282              | \$1,267,732   | \$5,806,169   |
| CLINTON  | \$0                                   | \$3,502           | \$268            | \$59,511               | \$0                               | \$251,086                             | \$902              | \$315,269   | \$804,357   |
| OAK RIDGE  | \$33,986                              | \$723,224         | \$246,673        | \$139,640              | \$0                               | \$263,148                             | \$15,892           | \$1,422,563   | \$6,171,070   |
| BEDFORD COUNTY   | \$0                                   | \$582,603         | \$153,631        | \$461,334              | \$0                               | \$296,379                             | \$26,892           | \$1,520,840   | \$6,381,101   |
| BENTON COUNTY  | \$40,930                              | \$280,553         | \$133,398        | \$53,509               | \$20,007                          | \$60,971                              | \$0                | \$589,368   | \$1,895,726   |
| BLEDSOE COUNTY   | \$29,292                              | \$84,442          | \$36,274         | \$127,138              | \$0                               | \$56,941                              | \$707              | \$334,794   | \$1,302,582   |
| BLOUNT COUNTY  | \$83,593                              | \$623,396         | \$258,032        | \$519,932              | \$70,856                          | \$386,426                             | \$27,888           | \$1,970,123   | \$9,420,130   |
| ALCOA  | \$0                                   | \$269,226         | \$106,682        | \$588,948              | \$0                               | \$13,950                              | \$53,818           | \$1,032,624   | \$2,686,995   |
| MARYVILLE  | \$51,316                              | \$326,230         | \$124,381        | \$442,568              | \$6,589                           | \$124,570                             | \$13,630           | \$1,089,284   | \$3,760,420   |
| BRADLEY COUNTY   | \$60,200                              | \$464,997         | \$191,871        | \$6,945                | \$0                               | \$331,604                             | \$2,060            | \$1,057,676   | \$6,012,594   |
| CLEVELAND  | \$81,227                              | \$392,440         | \$206,781        | \$230,115              | \$25,305                          | \$182,556                             | \$6,724            | \$1,125,149   | \$3,783,664   |
| CAMPBELL COUNTY  | \$8,852                               | \$326,351         | \$118,493        | \$71,782               | \$0                               | \$90,309                              | \$4,094            | \$619,882   | \$3,721,364   |
| CANNON COUNTY  | \$0                                   | \$51,021          | \$19,557         | \$105,295              | \$0                               | \$53,731                              | \$940              | \$230,544   | \$1,198,264   |
| CARROLL COUNTY   | \$0                                   | \$57,757          | \$15,070         | \$20,154               | \$0                               | \$8,192                               | \$770              | \$101,943   | \$240,209   |
| *HOLLOW ROCK-BR  | \$0                                   | \$0               | \$0              | \$32,933               | \$0                               | \$3,450                               | \$0                | \$36,383  | \$346,808   |
| *HUNTINGDON  | \$0                                   | \$53,578          | \$8,272          | \$21,250               | \$0                               | \$4,514                               | \$10,931           | \$98,545  | \$811,202   |
| *MCKENZIE  | \$0                                   | \$96,458          | \$21,487         | \$193,617              | \$0                               | \$208,399                             | \$0                | \$519,961   | \$1,130,196   |
| *S. CARROLL  | \$0                                   | \$16,708          | \$1,278          | \$44,246               | \$0                               | \$3,233                               | \$76               | \$65,541  | \$278,760   |
| *W. CARROLL  | \$39,272                              | \$23,951          | \$15,607         | \$58,572               | \$0                               | \$23,185                              | \$1,007            | \$161,594   | \$691,726   |
| CARTER COUNTY  | \$48,641                              | \$266,642         | \$133,133        | \$259,009              | \$0                               | \$16,108                              | \$2,779            | \$726,311   | \$3,325,729   |
| ELIZABETHTON   | \$22,981                              | \$223,074         | \$81,784         | \$643,067              | \$0                               | \$31,930                              | \$242              | \$1,003,078   | \$2,360,489   |
| CHEATHAM COUNTY  | \$31,853                              | \$36,207          | \$18,522         | \$1,078,617            | \$26,119                          | \$109,450                             | \$95,571           | \$1,396,339   | \$4,582,603   |
| CHESTER COUNTY   | \$24,428                              | \$150,912         | \$33,360         | \$142,926              | \$0                               | \$147,037                             | \$822              | \$499,485   | \$1,897,353   |
| CLAIBORNE COUNTY   | \$0                                   | \$456,061         | \$1,077,118      | \$295,511              | \$0                               | \$2,388                               | \$1,126            | \$1,832,204   | \$3,794,186   |
| CLAY COUNTY  | \$0                                   | \$121,702         | \$36,410         | \$11,787               | \$0                               | \$33,117                              | \$1,092            | \$204,108   | \$922,362   |
| COCKE COUNTY   | \$47,025                              | \$223,775         | \$96,690         | \$37,435               | \$0                               | \$165,571                             | \$840              | \$571,335   | \$3,069,507   |
| NEWPORT  | \$0                                   | \$0               | \$0              | \$42,946               | \$0                               | \$0                                   | \$0                | \$42,946  | \$493,358   |
| COFFEE COUNTY  | \$47,476                              | \$267,583         | \$119,665        | \$64,004               | \$0                               | \$182,710                             | \$297              | \$681,735   | \$2,915,079   |
| MANCHESTER   | \$0                                   | \$144,413         | \$49,449         | \$140,536              | \$0                               | \$20,850                              | \$8,421            | \$363,669   | \$1,167,602   |
| TULLAHOMA  | \$0                                   | \$407,974         | \$97,938         | \$585,678              | \$0                               | \$13,486                              | \$0                | \$1,105,076   | \$3,671,969   |
| CROCKETT COUNTY  | \$0                                   | \$173,405         | \$58,489         | \$291,248              | \$0                               | \$43,333                              | \$13,805           | \$580,280   | \$1,541,974   |
| ALAMO  | \$0                                   | \$0               | \$0              | \$43,904               | \$0                               | \$4,521                               | \$22,523           | \$70,948  | \$291,036   |
| BELLS  | \$0                                   | \$36,837          | \$12,520         | \$23,825               | \$0                               | \$1,777                               | \$0                | \$74,959  | \$256,518   |
| CUMBERLAND COUNTY  | \$45,724                              | \$356,845         | \$133,806        | \$436,190              | \$52,502                          | \$305,171                             | \$67,589           | \$1,397,827   | \$6,345,905   |
| DAVIDSON COUNTY  | \$348,172                             | \$8,305,630       | \$3,657,651      | \$5,993,046            | \$1,356                           | \$2,857,242                           | \$1,510,062        | \$22,673,159  | \$81,777,501  |
| DECATUR COUNTY   | \$0                                   | \$78,369          | \$16,476         | \$67,236               | \$0                               | \$12,438                              | \$827              | \$175,346   | \$980,617   |
| DEKALB COUNTY  | \$48,991                              | \$96,209          | \$37,039         | \$5,954                | \$96                              | \$100,797                             | \$449              | \$289,535   | \$1,490,218   |
| DICKSON COUNTY   | \$65,262                              | \$557,342         | \$209,111        | \$2,932,646            | \$0                               | \$123,741                             | \$5,280            | \$3,893,382   | \$8,357,701   |
| DYER COUNTY  | \$60,652                              | \$382,854         | \$104,794        | \$491,670              | \$20,633                          | \$208,235                             | \$0                | \$1,268,838   | \$3,730,946   |
| DYERSBURG  | \$0                                   | \$0               | \$0              | \$447,192              | \$10,173                          | \$96,508                              | \$16,942           | \$570,815   | \$2,899,450   |
| FAYETTE COUNTY   | \$54,662                              | \$292,967         | \$77,994         | \$146,268              | \$0                               | \$182,275                             | \$1,121            | \$755,287   | \$2,400,664   |
| FENTRESS COUNTY  | \$35,839                              | \$47,826          | \$17,771         | \$50,025               | \$155,025                         | \$0                                   | \$1,566            | \$308,052   | \$1,368,090   |
| FRANKLIN COUNTY  | \$65,008                              | \$464,879         | \$190,326        | \$481,124              | \$0                               | \$44,728                              | \$1,343            | \$1,247,408   | \$4,593,813   |
| GIBSON COUNTY  | NA                                    | NA                | NA               | NA                     | NA                                | NA                                    | NA                 | NA  | NA  |
| HUMBOLDT   | \$0                                   | \$76,192          | \$18,624         | \$70,038               | \$0                               | \$6,570                               | \$51,282           | \$222,707   | \$972,766   |
| *MILAN   | \$47,190                              | \$78,265          | \$17,945         | \$135,249              | \$434                             | \$26,736                              | \$0                | \$305,819   | \$1,224,775   |
| *TRENTON   | \$0                                   | \$78,004          | \$15,488         | \$85,168               | \$307                             | \$20,986                              | \$30,189           | \$230,142   | \$1,054,750   |
| *BRADFORD  | \$0                                   | \$22,159          | \$1,757          | \$187,849              | \$0                               | \$16,077                              | \$2,596            | \$230,438   | \$634,748   |
| *GIBSON CO. SPEC.  | \$0                                   | \$214,624         | \$52,924         | \$158,998              | \$0                               | \$85,338                              | \$9,242            | \$521,126   | \$2,478,107   |
| GILES COUNTY   | \$53,304                              | \$251,604         | \$96,923         | \$101,827              | \$39,057                          | \$175,460                             | \$1,182            | \$719,358   | \$2,943,467   |
| GRAINGER COUNTY  | \$65,322                              | \$214,658         | \$59,225         | \$184,098              | \$0                               | \$1,625                               | \$63,666           | \$588,593   | \$2,260,966   |
| GREENE COUNTY  | \$46,178                              | \$278,820         | \$126,392        | \$247,982              | \$16,186                          | \$30,782                              | \$11,412           | \$757,752   | \$3,869,993   |

TABLE 41 2016-2017

| SUPPORT SERVICES-<br>OPERATION & MAINTENANCE<br>OF PLANT<br>MAINTENANCE OF PLANT | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | EQUIPMENT &<br>MACHINERY<br>PARTS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>MAINTENANCE<br>OF PLANT | TOTAL<br>EXPENDITURES FOR<br>OPERATION &<br>MAINTENANCE OF<br>PLANT |
|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| GREENEVILLE  | \$0                                   | \$199,865         | \$88,584         | \$405,054              | \$0                               | \$9,802                               | \$4,159            | \$707,465   | \$2,873,751   |
| GRUNDY COUNTY  | \$37,066                              | \$102,703         | \$30,437         | \$50,292               | \$0                               | \$95,089                              | \$5,203            | \$320,790   | \$1,392,514   |
| HAMBLEN COUNTY   | \$57,877                              | \$661,832         | \$255,419        | \$439,938              | \$94,281                          | \$29,984                              | \$745              | \$1,540,075   | \$7,305,552   |
| HAMILTON COUNTY  | \$357,292                             | \$3,937,840       | \$1,797,737      | \$1,654,452            | \$49                              | \$408,222                             | \$12,296           | \$8,167,888   | \$34,192,090  |
| HANCOCK COUNTY   | \$14,174                              | \$0               | \$4,112          | \$49,562               | \$0                               | \$0                                   | \$0                | \$67,849  | \$624,382   |
| HARDEMAN COUNTY  | \$92,583                              | \$215,181         | \$85,819         | \$476,266              | \$0                               | \$62,340                              | \$4,274            | \$936,463   | \$2,778,207   |
| HARDIN COUNTY  | \$41,909                              | \$194,057         | \$88,365         | \$300,376              | \$38,813                          | \$134,855                             | \$435              | \$798,810   | \$3,456,893   |
| HAWKINS COUNTY   | \$53,246                              | \$594,505         | \$213,210        | \$185,630              | \$0                               | \$123,724                             | \$905              | \$1,171,220   | \$5,109,967   |
| ROGERSVILLE  | \$0                                   | \$43,672          | \$19,511         | \$79,890               | \$0                               | \$3,611                               | \$1,084            | \$147,768   | \$420,282   |
| HAYWOOD COUNTY   | \$80,365                              | \$174,966         | \$75,330         | \$233,956              | \$0                               | \$187,595                             | \$2,514            | \$754,726   | \$2,286,629   |
| HENDERSON COUNTY   | \$43,280                              | \$132,576         | \$39,535         | \$232,161              | \$0                               | \$27,245                              | \$1,894            | \$476,690   | \$2,623,155   |
| LEXINGTON  | \$0                                   | \$1,606           | \$130            | \$166,172              | \$0                               | \$41,528                              | \$0                | \$209,436   | \$1,014,991   |
| HENRY COUNTY   | \$64,528                              | \$207,362         | \$75,207         | \$95,397               | \$0                               | \$218,204                             | \$1,103            | \$661,801   | \$2,204,612   |
| *PARIS   | \$66,310                              | \$79,314          | \$36,888         | \$41,664               | \$18,855                          | \$27,643                              | \$319              | \$270,993   | \$1,089,056   |
| HICKMAN COUNTY   | \$58,101                              | \$136,564         | \$52,121         | \$478,137              | \$4,950                           | \$2,250                               | \$485              | \$732,608   | \$2,583,986   |
| HOUSTON COUNTY   | \$0                                   | \$87,086          | \$13,355         | \$103,895              | \$0                               | \$4,935                               | \$0                | \$209,271   | \$1,021,164   |
| HUMPHREYS COUNTY   | \$0                                   | \$261,941         | \$65,056         | \$102,985              | \$0                               | \$151,333                             | \$369              | \$581,684   | \$2,188,932   |
| JACKSON COUNTY   | \$0                                   | \$67,009          | \$9,518          | \$53,702               | \$0                               | \$49,098                              | \$0                | \$179,327   | \$1,071,647   |
| JEFFERSON COUNTY   | \$59,925                              | \$415,913         | \$178,183        | \$577,243              | \$0                               | \$244,569                             | \$4,562            | \$1,480,395   | \$5,949,972   |
| JOHNSON COUNTY   | \$0                                   | \$97,778          | \$44,792         | \$19,914               | \$0                               | \$203,188                             | \$1,543            | \$367,215   | \$1,899,059   |
| KNOX COUNTY  | \$740,366                             | \$6,004,153       | \$2,279,963      | \$1,010,962            | \$0                               | \$2,701,851                           | \$9,807            | \$12,747,102  | \$45,070,841  |
| LAKE COUNTY  | \$33,985                              | \$33,985          | \$9,184          | \$142,819              | \$0                               | \$9,396                               | \$0                | \$229,369   | \$849,703   |
| LAUDERDALE COUNTY  | \$0                                   | \$161,699         | \$43,899         | \$262,203              | \$0                               | \$148,044                             | \$0                | \$615,845   | \$2,922,564   |
| LAWRENCE COUNTY  | \$57,465                              | \$391,473         | \$136,985        | \$233,516              | \$0                               | \$434,818                             | \$2,543            | \$1,256,800   | \$4,811,196   |
| LEWIS COUNTY   | \$0                                   | \$106,025         | \$20,369         | \$10,956               | \$0                               | \$52,009                              | \$0                | \$189,360   | \$1,095,310   |
| LINCOLN COUNTY   | \$74,707                              | \$428,160         | \$108,767        | \$216,053              | \$0                               | \$76,850                              | \$18,446           | \$922,983   | \$2,821,347   |
| FAYETTEVILLE   | \$0                                   | \$122,890         | \$24,415         | \$10,086               | \$335                             | \$12,902                              | \$2,006            | \$172,634   | \$830,295   |
| LOUDON COUNTY  | \$0                                   | \$0               | \$0              | \$410,512              | \$0                               | \$0                                   | \$0                | \$410,512   | \$3,397,958   |
| LENOIR CITY  | \$0                                   | \$133,343         | \$28,177         | \$269,561              | \$0                               | \$137,196                             | \$52,490           | \$620,767   | \$2,353,521   |
| MCMINN COUNTY  | \$43,417                              | \$286,119         | \$110,214        | \$450,479              | \$0                               | \$208,437                             | \$63,070           | \$1,161,735   | \$4,126,024   |
| ATHENS   | \$60,808                              | \$102,004         | \$54,175         | \$115,264              | \$12,964                          | \$55,887                              | \$0                | \$401,101   | \$1,168,380   |
| ETOWAH   | \$0                                   | \$0               | \$0              | \$6,202                | \$0                               | \$2,330                               | \$0                | \$8,532   | \$197,391   |
| MCNAIRY COUNTY   | \$0                                   | \$186,270         | \$51,204         | \$90,184               | \$0                               | \$173,804                             | \$0                | \$501,462   | \$2,587,339   |
| MACON COUNTY   | \$43,690                              | \$254,778         | \$93,245         | \$74,788               | \$0                               | \$190,551                             | \$1,700            | \$658,752   | \$2,744,982   |
| MADISON COUNTY   | \$86,221                              | \$1,246,324       | \$379,197        | \$281,563              | \$0                               | \$1,031,290                           | \$3,165            | \$3,027,760   | \$9,194,436   |
| MARION COUNTY  | \$0                                   | \$212,892         | \$67,883         | \$102,298              | \$0                               | \$172,908                             | \$1,693            | \$557,674   | \$3,125,804   |
| *RICHARD CITY  | \$0                                   | \$0               | \$0              | \$65,873               | \$0                               | \$5,831                               | \$0                | \$71,704  | \$276,342   |
| MARSHALL COUNTY  | \$0                                   | \$462,466         | \$160,373        | \$634,183              | \$0                               | \$47,198                              | \$3,508            | \$1,307,728   | \$4,676,964   |
| MAURY COUNTY   | \$0                                   | \$873,466         | \$282,315        | \$286,109              | \$0                               | \$311,551                             | \$7,534            | \$1,760,975   | \$7,755,775   |
| MEIGS COUNTY   | \$0                                   | \$60,428          | \$15,178         | \$110,528              | \$0                               | \$0                                   | \$2,500            | \$188,634   | \$1,055,126   |
| MONROE COUNTY  | \$47,224                              | \$326,175         | \$127,312        | \$1,352,131            | \$0                               | \$214,112                             | \$28,951           | \$2,095,906   | \$5,465,845   |
| SWEETWATER   | \$41,919                              | \$28,838          | \$29,517         | \$83,357               | \$0                               | \$4,437                               | \$2,912            | \$190,980   | \$969,548   |
| MONTGOMERY COUNTY  | \$79,217                              | \$2,403,068       | \$1,092,523      | \$1,401,637            | \$0                               | \$1,162,393                           | \$67,040           | \$6,205,877   | \$22,286,768  |
| MOORE COUNTY   | \$0                                   | \$71,319          | \$12,223         | \$68,893               | \$0                               | \$32,538                              | \$910              | \$185,883   | \$852,852   |
| MORGAN COUNTY  | \$48,071                              | \$98,111          | \$43,509         | \$262,877              | \$0                               | \$25,429                              | \$57,874           | \$535,871   | \$2,388,331   |
| OBION COUNTY   | \$60,860                              | \$407,280         | \$125,727        | \$297,846              | \$0                               | \$26,688                              | \$150              | \$918,551   | \$3,245,454   |
| UNION CITY   | \$54,020                              | \$211,676         | \$66,289         | \$171,035              | \$0                               | \$24,995                              | \$21,167           | \$549,183   | \$1,454,219   |
| OVERTON COUNTY   | \$42,832                              | \$184,138         | \$55,725         | \$44,147               | \$72,776                          | \$81,090                              | \$104              | \$480,812   | \$2,395,796   |
| PERRY COUNTY   | \$26,104                              | \$111,391         | \$34,791         | \$22,572               | \$127,472                         | \$16,502                              | \$381              | \$339,212   | \$971,067   |
| PICKETT COUNTY   | \$0                                   | \$41,730          | \$3,447          | \$152,663              | \$0                               | \$4,789                               | \$0                | \$202,629   | \$601,761   |
| POLK COUNTY  | \$0                                   | \$117,239         | \$52,842         | \$0                    | \$0                               | \$0                                   | \$0                | \$170,081   | \$1,746,265   |
| PUTNAM COUNTY  | \$120,176                             | \$702,304         | \$334,121        | \$392,290              | \$0                               | \$493,658                             | \$164              | \$2,042,713   | \$8,562,772   |
| RHEA COUNTY  | \$0                                   | \$0               | \$0              | \$1,218,696            | \$0                               | \$5,500                               | \$109,581          | \$1,333,777   | \$3,968,003   |

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| SUPPORT SERVICES-<br>OPERATION & MAINTENANCE<br>OF PLANT<br>MAINTENANCE OF PLANT | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | EQUIPMENT &<br>MACHINERY<br>PARTS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>MAINTENANCE<br>OF PLANT | TOTAL<br>EXPENDITURES FOR<br>OPERATION &<br>MAINTENANCE OF<br>PLANT |
|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| DAYTON   | \$0                                   | \$38,026          | \$3,654          | \$40,616               | \$0                               | \$23,011                              | \$0                | \$105,307   | \$444,619   |
| ROANE COUNTY   | \$86,206                              | \$448,055         | \$184,328        | \$174,568              | \$0                               | \$102,715                             | \$23,080           | \$1,018,952   | \$4,941,660   |
| ROBERTSON COUNTY   | \$68,580                              | \$581,045         | \$194,989        | \$1,456,107            | \$0                               | \$156,429                             | \$0                | \$2,457,150   | \$8,635,568   |
| RUTHERFORD COUNTY  | \$456,352                             | \$2,463,552       | \$1,181,837      | \$2,528,446            | \$0                               | \$893,548                             | \$83,212           | \$7,606,947   | \$30,531,618  |
| MURFREESBORO   | \$73,599                              | \$718,423         | \$246,399        | \$569,550              | \$0                               | \$142,516                             | \$12,840           | \$1,763,326   | \$7,006,683   |
| SCOTT COUNTY   | \$0                                   | \$147,777         | \$42,032         | \$0                    | \$0                               | \$87,284                              | \$5,487            | \$282,580   | \$1,875,733   |
| *ONEIDA  | \$0                                   | \$0               | \$0              | \$112,884              | \$7,750                           | \$33,182                              | \$5,486            | \$159,302   | \$1,039,778   |
| SEQUATCHIE COUNTY  | \$38,272                              | \$112,978         | \$53,119         | \$5,298                | \$0                               | \$37,153                              | \$1,876            | \$248,696   | \$1,352,286   |
| SEVIER COUNTY  | \$137,244                             | \$1,822,752       | \$579,868        | \$268,963              | \$43,567                          | \$745,782                             | \$690,629          | \$4,288,805   | \$12,679,718  |
| SHELBY COUNTY  | \$56,030                              | \$8,859,553       | \$2,531,122      | \$19,123,370           | \$75,399                          | \$5,383,532                           | \$328,115          | \$36,357,121  | \$96,661,153  |
| ARLINGTON  | \$81,194                              | \$278,993         | \$78,972         | \$179,787              | \$0                               | \$54,262                              | \$1,493            | \$674,701   | \$2,425,985   |
| BARTLETT   | \$111,335                             | \$418,219         | \$146,695        | \$628,810              | \$3,779                           | \$125,548                             | \$8,212            | \$1,442,598   | \$5,193,453   |
| COLLIERVILLE   | \$182,647                             | \$48,007          | \$43,200         | \$947,111              | \$0                               | \$14,332                              | \$6,628            | \$1,241,925   | \$4,223,806   |
| GERMANTOWN   | \$111,084                             | \$167,785         | \$81,102         | \$598,326              | \$0                               | \$8,140                               | \$4,140            | \$970,577   | \$3,015,395   |
| LAKELAND   | \$0                                   | \$0               | \$0              | \$16,604               | \$491                             | \$28,007                              | \$0                | \$45,102  | \$324,902   |
| MILLINGTON   | \$0                                   | \$80,904          | \$15,151         | \$185,929              | \$5,999                           | \$4,862                               | \$485              | \$293,330   | \$1,887,941   |
| SMITH COUNTY   | \$62,004                              | \$201,803         | \$81,321         | \$115,696              | \$0                               | \$94,326                              | \$0                | \$555,150   | \$2,108,905   |
| STEWART COUNTY   | \$46,953                              | \$245,481         | \$76,368         | \$107,921              | \$0                               | \$51,047                              | \$3,249            | \$531,019   | \$1,835,836   |
| SULLIVAN COUNTY  | \$60,000                              | \$1,717,560       | \$906,917        | \$85,227               | \$36,009                          | \$330,054                             | \$7,787            | \$3,143,555   | \$9,485,350   |
| BRISTOL  | \$50,242                              | \$603,626         | \$267,332        | \$186,282              | \$110,507                         | \$138,017                             | \$9,544            | \$1,365,551   | \$3,384,966   |
| KINGSPORT  | \$63,464                              | \$707,096         | \$369,064        | \$506,828              | \$0                               | \$481,337                             | \$725              | \$2,128,514   | \$6,748,652   |
| SUMNER COUNTY  | \$86,417                              | \$2,673,615       | \$1,369,688      | \$469,668              | \$161,180                         | \$1,170,934                           | \$29,089           | \$5,960,590   | \$20,903,069  |
| TIPTON COUNTY  | \$159,754                             | \$831,719         | \$312,607        | \$43,156               | \$0                               | \$267,778                             | \$1,427            | \$1,616,441   | \$5,534,365   |
| TROUSDALE COUNTY   | \$58,159                              | \$0               | \$18,095         | \$222,891              | \$0                               | \$18,118                              | \$34               | \$317,297   | \$1,089,329   |
| UNICOI COUNTY  | \$43,493                              | \$177,688         | \$84,591         | \$160,297              | \$7,590                           | \$59,511                              | \$6,738            | \$539,908   | \$2,205,059   |
| UNION COUNTY   | \$0                                   | \$124,280         | \$27,677         | \$608,072              | \$0                               | \$3,281                               | \$104              | \$763,414   | \$2,511,108   |
| VAN BUREN COUNTY   | \$35,835                              | \$860             | \$10,012         | \$60,977               | \$0                               | \$3,565                               | \$0                | \$111,249   | \$727,727   |
| WARREN COUNTY  | \$162,712                             | \$477,690         | \$151,066        | \$371,123              | \$0                               | \$493,053                             | \$7,714            | \$1,663,358   | \$5,236,178   |
| WASHINGTON COUNTY  | \$67,517                              | \$994,527         | \$334,678        | \$91,703               | \$0                               | \$447,200                             | \$25,704           | \$1,961,330   | \$6,713,191   |
| JOHNSON CITY   | \$75,113                              | \$898,664         | \$418,174        | \$187,841              | \$0                               | \$288,925                             | \$0                | \$1,868,717   | \$6,684,370   |
| WAYNE COUNTY   | \$0                                   | \$124,459         | \$27,676         | \$152,431              | \$0                               | \$1,936                               | \$9,816            | \$316,318   | \$1,758,993   |
| WEAKLEY COUNTY   | \$51,264                              | \$248,602         | \$83,726         | \$185,711              | \$72,791                          | \$25,972                              | \$769              | \$668,835   | \$2,959,165   |
| WHITE COUNTY   | \$0                                   | \$164,000         | \$42,109         | \$29,100               | \$0                               | \$203,500                             | \$100              | \$438,809   | \$2,464,188   |
| WILLIAMSON COUNTY  | \$93,597                              | \$2,752,044       | \$1,031,086      | \$2,538,610            | \$0                               | \$1,525,574                           | \$66,089           | \$8,007,000   | \$24,338,068  |
| *FRANKLIN  | \$73,882                              | \$166,775         | \$75,515         | \$111,295              | \$45,817                          | \$29,854                              | \$4,721            | \$507,859   | \$3,384,891   |
| WILSON COUNTY  | \$67,714                              | \$764,023         | \$331,561        | \$252,800              | \$0                               | \$654,402                             | \$0                | \$2,070,500   | \$10,441,828  |
| *LEBANON   | \$69,511                              | \$240,100         | \$80,486         | \$263,748              | \$62,890                          | \$16,194                              | \$164,727          | \$897,656   | \$2,591,653   |
| ASD  | \$0                                   | \$204,423         | \$15,778         | \$1,977,288            | \$0                               | \$2,199                               | \$0                | \$2,199,688   | \$13,747,866  |
| GRAND TOTAL  | \$7,005,288                           | \$73,075,184      | \$28,981,276     | \$70,958,972           | \$1,448,910                       | \$31,734,312                          | \$4,098,483        | \$217,302,426   | \$773,269,455   |

\* SPECIAL SCHOOL DISTRICT

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| SUPPORT SERVICES-STUDENT TRANSPORTATION | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER       | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|--------------------------------|----------------|---------------|-------------------------------------|-------------|---------------------|---|---------------|---------------------------------------|
| ANDERSON COUNTY                         | \$44,258                       | \$0            | \$739         | \$3,067,465                         | \$18,835    | \$24,684            | \$181,278   | \$359         | \$3,337,618                           |
| CLINTON                                 | \$0                            | \$0            | \$0           | \$1,955                             | \$1,194     | \$2,231             | \$0   | \$481         | \$5,861                               |
| OAK RIDGE                               | \$0                            | \$0            | \$0           | \$1,012,763                         | \$77,949    | \$87,438            | \$12,545  | \$29,664      | \$1,220,360                           |
| BEDFORD COUNTY                          | \$50,900                       | \$1,381,505    | \$534,744     | \$4,111                             | \$19,528    | \$239,912           | \$687,834   | \$107,815     | \$3,026,348                           |
| BENTON COUNTY                           | \$0                            | \$63,684       | \$22,860      | \$707,948                           | \$57,271    | \$16,763            | \$93,141  | \$25,239      | \$986,906                             |
| BLEDSOE COUNTY                          | \$0                            | \$429,881      | \$87,473      | \$3,609                             | \$35,692    | \$83,094            | \$177,996   | \$3,112       | \$820,857                             |
| BLOUNT COUNTY                           | \$50,681                       | \$94,928       | \$40,569      | \$3,230,018                         | \$978,863   | \$0                 | \$81,299  | \$0           | \$4,476,357                           |
| ALCOA                                   | \$0                            | \$17,068       | \$4,077       | \$209,000                           | \$929       | \$0                 | \$9,907   | \$15,000      | \$255,982                             |
| MARYVILLE                               | \$60,934                       | \$166,266      | \$89,898      | \$656,746                           | \$52,213    | \$13,986            | \$3,316   | \$2,557       | \$1,045,915                           |
| BRADLEY COUNTY                          | \$41,347                       | \$152,695      | \$27,029      | \$1,997,582                         | \$102,230   | \$65,366            | \$64,890  | \$122,788     | \$2,573,926                           |
| CLEVELAND                               | \$40,793                       | \$640,510      | \$104,227     | \$0                                 | \$45,802    | \$116,029           | \$134,330   | \$79,340      | \$1,161,030                           |
| CAMPBELL COUNTY                         | \$0                            | \$180,185      | \$36,935      | \$1,229,543                         | \$25,581    | \$25,470            | \$57,274  | \$89,152      | \$1,644,139                           |
| CANNON COUNTY                           | \$7,956                        | \$255,594      | \$36,551      | \$208,435                           | \$4,926     | \$55,953            | \$213,850   | \$22,702      | \$805,967                             |
| CARROLL COUNTY                          | \$42,408                       | \$715,617      | \$145,882     | \$3,898                             | \$114,508   | \$168,814           | \$379,117   | \$13,033      | \$1,583,277                           |
| *HOLLOW ROCK-BR                         | \$0                            | \$0            | \$0           | \$4,250                             | \$0         | \$0                 | \$0   | \$23,674      | \$27,924                              |
| *HUNTINGDON                             | \$0                            | \$0            | \$0           | \$12,556                            | \$0         | \$0                 | \$0   | \$0           | \$12,556                              |
| *MCKENZIE                               | \$0                            | \$0            | \$0           | \$0                                 | \$0         | \$0                 | \$0   | \$0           | \$0                                   |
| *S. CARROLL                             | \$0                            | \$0            | \$0           | \$0                                 | \$0         | \$0                 | \$0   | \$0           | \$0                                   |
| *W. CARROLL                             | \$0                            | \$0            | \$0           | \$5,664                             | \$0         | \$0                 | \$0   | \$0           | \$5,664                               |
| CARTER COUNTY                           | \$43,466                       | \$816,610      | \$526,014     | \$13,299                            | \$14,796    | \$199,891           | \$440,251   | \$8,926       | \$2,063,253                           |
| ELIZABETHTON                            | \$2,800                        | \$165,879      | \$82,281      | \$0                                 | \$18,825    | \$44,387            | \$117,378   | \$45,670      | \$477,220                             |
| CHEATHAM COUNTY                         | \$31,853                       | \$1,546,618    | \$397,587     | \$4,930                             | \$161,504   | \$175,428           | \$909,862   | \$93,380      | \$3,321,162                           |
| CHESTER COUNTY                          | \$24,428                       | \$495,535      | \$92,368      | \$498                               | \$105,391   | \$91,976            | \$268,271   | \$7,919       | \$1,086,386                           |
| CLAIBORNE COUNTY                        | \$35,803                       | \$637,394      | \$102,764     | \$131,471                           | \$35,358    | \$123,205           | \$73,957  | \$1,953       | \$1,141,905                           |
| CLAY COUNTY                             | \$0                            | \$259,166      | \$42,945      | \$5,017                             | \$15,193    | \$53,588            | \$107,642   | \$26,565      | \$510,116                             |
| COCKE COUNTY                            | \$47,025                       | \$882,950      | \$441,730     | \$1,330                             | \$44,827    | \$225,633           | \$894,652   | \$52,969      | \$2,591,115                           |
| NEWPORT                                 | \$0                            | \$0            | \$0           | \$0                                 | \$0         | \$0                 | \$0   | \$0           | \$0                                   |
| COFFEE COUNTY                           | \$63,962                       | \$964,250      | \$654,860     | \$2,025                             | \$22,368    | \$165,715           | \$194,605   | \$20,155      | \$2,087,940                           |
| MANCHESTER                              | \$0                            | \$10,870       | \$978         | \$0                                 | \$7,746     | \$4,686             | \$0   | \$11,153      | \$35,433                              |
| TULLAHOMA                               | \$0                            | \$46,395       | \$5,073       | \$0                                 | \$32,219    | \$23,634            | \$0   | \$11,316      | \$118,637                             |
| CROCKETT COUNTY                         | \$91,033                       | \$262,030      | \$66,444      | \$5,610                             | \$16,697    | \$83,677            | \$217,531   | \$49,449      | \$792,471                             |
| ALAMO                                   | \$0                            | \$0            | \$0           | \$0                                 | \$0         | \$0                 | \$0   | \$0           | \$0                                   |
| BELLS                                   | \$0                            | \$0            | \$0           | \$0                                 | \$0         | \$0                 | \$0   | \$0           | \$0                                   |
| CUMBERLAND COUNTY                       | \$51,977                       | \$1,125,872    | \$601,182     | \$0                                 | \$39,351    | \$256,796           | \$823,524   | \$9,319       | \$2,908,021                           |
| DAVIDSON COUNTY                         | \$204,547                      | \$22,989,917   | \$10,660,051  | \$5,227,689                         | \$1,619,849 | \$2,404,799         | \$18,143,056  | \$97,311      | \$61,347,219                          |
| DECATUR COUNTY                          | \$41,368                       | \$327,941      | \$50,904      | \$3,115                             | \$52,539    | \$62,954            | \$120,264   | \$2,975       | \$662,060                             |
| DEKALB COUNTY                           | \$37,210                       | \$573,919      | \$126,708     | \$4,575                             | \$28,000    | \$110,567           | \$190,725   | \$64,260      | \$1,135,964                           |
| DICKSON COUNTY                          | \$62,125                       | \$1,631,683    | \$620,723     | \$0                                 | \$30,510    | \$291,789           | \$1,050,916   | \$32,031      | \$3,719,777                           |
| DYER COUNTY                             | \$60,652                       | \$1,129,393    | \$167,754     | \$3,612                             | \$91,059    | \$203,341           | \$787,452   | \$82,527      | \$2,525,790                           |
| DYERSBURG                               | \$0                            | \$0            | \$0           | \$0                                 | \$0         | \$0                 | \$402   | \$84          | \$486                                 |
| FAYETTE COUNTY                          | \$47,266                       | \$1,478,257    | \$226,029     | \$18,757                            | \$54,756    | \$303,035           | \$396,859   | \$72,195      | \$2,597,154                           |
| FENTRESS COUNTY                         | \$35,261                       | \$414,076      | \$65,901      | \$3,207                             | \$3,996     | \$115,734           | \$343,729   | \$20,743      | \$1,002,647                           |
| FRANKLIN COUNTY                         | \$33,660                       | \$417,384      | \$200,189     | \$1,517,322                         | \$148,923   | \$41,842            | \$100,951   | \$22,417      | \$2,482,688                           |
| GIBSON COUNTY                           | NA                             | NA             | NA            | NA                                  | NA          | NA                  | NA  | NA            | NA                                    |
| HUMBOLDT                                | \$0                            | \$120,569      | \$26,172      | \$0                                 | \$43,466    | \$18,966            | \$87,080  | \$0           | \$296,253                             |
| *MILAN                                  | \$21,000                       | \$219,532      | \$30,318      | \$73,802                            | \$9,068     | \$33,161            | \$131,767   | \$27,453      | \$546,101                             |
| *TRENTON                                | \$20,679                       | \$123,936      | \$20,551      | \$2,453                             | \$1,925     | \$29,800            | \$74,277  | \$16,757      | \$290,378                             |
| *BRADFORD                               | \$38,600                       | \$84,434       | \$13,532      | \$36,819                            | \$2,030     | \$19,519            | \$0   | \$9,133       | \$204,067                             |
| *GIBSON CO. SPEC.                       | \$21,920                       | \$403,785      | \$82,682      | \$176,170                           | \$5,364     | \$133,650           | \$281,453   | \$68,608      | \$1,173,632                           |
| GILES COUNTY                            | \$0                            | \$893,832      | \$420,695     | \$0                                 | \$43,981    | \$182,734           | \$186,998   | \$70,233      | \$1,798,472                           |
| GRAINGER COUNTY                         | \$0                            | \$293,541      | \$36,153      | \$809,856                           | \$64,501    | \$87,630            | \$192,080   | \$92,210      | \$1,575,971                           |
| GREENE COUNTY                           | \$0                            | \$1,281,911    | \$606,597     | \$2,984                             | \$28,999    | \$280,897           | \$323,701   | \$29,883      | \$2,554,973                           |
| GREENEVILLE                             | \$0                            | \$239,554      | \$119,511     | \$83,783                            | \$47,273    | \$56,699            | \$146,628   | \$2,986       | \$696,434                             |
| GRUNDY COUNTY                           | \$42,671                       | \$428,345      | \$80,641      | \$6,972                             | \$13,487    | \$86,115            | \$218,187   | \$39,623      | \$916,041                             |

TABLE 42 2016-2017

| SUPPORT SERVICES-STUDENT TRANSPORTATION | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER     | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|--------------------------------|----------------|---------------|-------------------------------------|-----------|---------------------|---|---------------|---------------------------------------|
| HAMBLEN COUNTY                          | \$48,789                       | \$1,223,583    | \$627,068     | \$1,998                             | \$40,899  | \$296,061           | \$774,616   | \$204,842     | \$3,217,855                           |
| HAMILTON COUNTY                         | \$57,526                       | \$1,792,942    | \$652,229     | \$13,157,093                        | \$62,919  | \$1,558             | \$400,836   | \$58,861      | \$16,183,964                          |
| HANCOCK COUNTY                          | \$76,596                       | \$230,851      | \$59,411      | \$1,645                             | \$80,538  | \$32,920            | \$157,545   | \$426         | \$639,932                             |
| HARDEMAN COUNTY                         | \$38,738                       | \$797,762      | \$138,938     | \$15,900                            | \$49,435  | \$196,947           | \$487,423   | \$109,223     | \$1,834,366                           |
| HARDIN COUNTY                           | \$0                            | \$33,338       | \$14,562      | \$1,787,116                         | \$2,986   | \$12,824            | \$9,720   | \$27,143      | \$1,887,689                           |
| HAWKINS COUNTY                          | \$53,056                       | \$1,521,130    | \$531,874     | \$14,404                            | \$37,214  | \$281,703           | \$662,956   | \$30,808      | \$3,133,145                           |
| ROGERSVILLE                             | \$0                            | \$0            | \$0           | \$18,737                            | \$0       | \$0                 | \$0   | \$0           | \$18,737                              |
| HAYWOOD COUNTY                          | \$78,748                       | \$850,495      | \$192,008     | \$35,149                            | \$110,973 | \$149,507           | \$563,650   | \$53,793      | \$2,034,323                           |
| HENDERSON COUNTY                        | \$22,236                       | \$248,982      | \$51,348      | \$691,944                           | \$39,719  | \$139,753           | \$103,134   | \$6,321       | \$1,303,437                           |
| LEXINGTON                               | \$0                            | \$0            | \$0           | \$0                                 | \$0       | \$0                 | \$0   | \$0           | \$0                                   |
| HENRY COUNTY                            | \$50,912                       | \$751,127      | \$127,498     | \$4,012                             | \$38,360  | \$187,324           | \$504,880   | \$56,823      | \$1,720,936                           |
| *PARIS                                  | \$0                            | \$288,759      | \$37,002      | \$17,562                            | \$6,115   | \$51,694            | \$192,509   | \$20,358      | \$613,999                             |
| HICKMAN COUNTY                          | \$57,386                       | \$664,360      | \$245,178     | \$0                                 | \$29,894  | \$156,643           | \$75,460  | \$22,000      | \$1,250,920                           |
| HOUSTON COUNTY                          | \$41,705                       | \$237,332      | \$39,181      | \$2,155                             | \$22,632  | \$57,032            | \$66,012  | \$3,014       | \$469,063                             |
| HUMPHREYS COUNTY                        | \$41,535                       | \$518,847      | \$121,766     | \$0                                 | \$10,200  | \$166,947           | \$396,042   | \$10,133      | \$1,265,470                           |
| JACKSON COUNTY                          | \$0                            | \$330,839      | \$45,856      | \$140,527                           | \$43,110  | \$84,666            | \$174,464   | \$32,984      | \$852,446                             |
| JEFFERSON COUNTY                        | \$59,925                       | \$1,456,663    | \$240,499     | \$7,001                             | \$81,215  | \$258,644           | \$463,565   | \$3,433       | \$2,570,945                           |
| JOHNSON COUNTY                          | \$45,341                       | \$387,681      | \$255,392     | \$5,588                             | \$9,540   | \$104,889           | \$88,868  | \$10,666      | \$907,965                             |
| KNOX COUNTY                             | \$389,263                      | \$1,073,074    | \$235,372     | \$17,239,402                        | \$86,023  | \$231               | \$208,630   | \$19,010      | \$19,251,005                          |
| LAKE COUNTY                             | \$15,270                       | \$58,001       | \$9,445       | \$0                                 | \$8,625   | \$37,888            | \$16,476  | \$0           | \$145,705                             |
| LAUDERDALE COUNTY                       | \$59,981                       | \$778,570      | \$129,973     | \$0                                 | \$0       | \$125,504           | \$349,297   | \$41,610      | \$1,484,935                           |
| LAWRENCE COUNTY                         | \$57,465                       | \$1,202,236    | \$616,719     | \$10,197                            | \$41,941  | \$235,519           | \$407,971   | \$89,987      | \$2,662,035                           |
| LEWIS COUNTY                            | \$27,274                       | \$332,992      | \$66,115      | \$5,791                             | \$7,878   | \$50,598            | \$215,284   | \$20,989      | \$726,920                             |
| LINCOLN COUNTY                          | \$76,354                       | \$851,960      | \$157,848     | \$7,956                             | \$6,260   | \$197,591           | \$390,068   | \$5,180       | \$1,693,217                           |
| FAYETTEVILLE                            | \$0                            | \$94,656       | \$27,341      | \$5,100                             | \$16,948  | \$13,634            | \$3,015   | \$14,906      | \$175,600                             |
| LOUDON COUNTY                           | \$50,677                       | \$0            | \$20,455      | \$1,582,491                         | \$6,043   | \$0                 | \$45,637  | \$10,112      | \$1,715,414                           |
| LENOIR CITY                             | \$94,097                       | \$224,369      | \$65,323      | \$0                                 | \$20,227  | \$34,647            | \$43,317  | \$167         | \$482,147                             |
| MCMINN COUNTY                           | \$109,873                      | \$832,345      | \$503,769     | \$0                                 | \$0       | \$178,237           | \$562,751   | \$84,413      | \$2,271,389                           |
| ATHENS                                  | \$61,236                       | \$152,279      | \$91,656      | \$2,706                             | \$18,624  | \$22,170            | \$91,350  | \$18,263      | \$458,283                             |
| ETOWAH                                  | \$0                            | \$18,233       | \$2,486       | \$0                                 | \$452     | \$2,895             | \$172,800   | \$0           | \$196,865                             |
| MCNAIRY COUNTY                          | \$45,000                       | \$810,565      | \$118,193     | \$1,611                             | \$179,371 | \$182,638           | \$348,581   | \$300         | \$1,686,259                           |
| MACON COUNTY                            | \$43,690                       | \$845,823      | \$134,760     | \$0                                 | \$8,686   | \$238,916           | \$541,392   | \$30,657      | \$1,843,924                           |
| MADISON COUNTY                          | \$197,358                      | \$3,128,697    | \$810,214     | \$39,668                            | \$127,521 | \$610,760           | \$596,298   | \$24,139      | \$5,534,655                           |
| MARION COUNTY                           | \$11,437                       | \$54,695       | \$23,478      | \$1,114,738                         | \$1,045   | \$3,032             | \$1,684   | \$2,265       | \$1,212,375                           |
| *RICHARD CITY                           | \$0                            | \$0            | \$0           | \$0                                 | \$0       | \$0                 | \$0   | \$0           | \$0                                   |
| MARSHALL COUNTY                         | \$48,745                       | \$840,748      | \$508,593     | \$1,478                             | \$12,756  | \$169,674           | \$480,264   | \$77,068      | \$2,139,326                           |
| MAURY COUNTY                            | \$81,679                       | \$2,352,201    | \$1,396,901   | \$3,937                             | \$407,786 | \$463,239           | \$408,298   | \$140,612     | \$5,254,653                           |
| MEIGS COUNTY                            | \$35,097                       | \$368,067      | \$41,982      | \$358                               | \$93,994  | \$85,161            | \$112,194   | \$26,355      | \$763,208                             |
| MONROE COUNTY                           | \$79,106                       | \$63,954       | \$38,708      | \$1,975,560                         | \$57,214  | \$13,849            | \$30,903  | \$4,809       | \$2,264,102                           |
| SWEETWATER                              | \$0                            | \$27,265       | \$3,635       | \$209,105                           | \$1,104   | \$3,996             | \$452   | \$353         | \$245,910                             |
| MONTGOMERY COUNTY                       | \$218,875                      | \$8,107,426    | \$3,340,338   | \$38,000                            | \$275,803 | \$725,502           | \$4,370,109   | \$134,161     | \$17,210,215                          |
| MOORE COUNTY                            | \$0                            | \$259,732      | \$34,400      | \$0                                 | \$2,892   | \$46,722            | \$119,564   | \$22,213      | \$485,523                             |
| MORGAN COUNTY                           | \$51,091                       | \$507,232      | \$95,741      | \$1,451                             | \$16,657  | \$135,003           | \$353,187   | \$14,072      | \$1,174,434                           |
| OBION COUNTY                            | \$58,834                       | \$751,150      | \$213,276     | \$1,437                             | \$49,986  | \$187,145           | \$478,726   | \$49,404      | \$1,789,958                           |
| UNION CITY                              | \$0                            | \$101,355      | \$16,693      | \$10,578                            | \$70,666  | \$35,015            | \$3,117   | \$15,030      | \$252,455                             |
| OVERTON COUNTY                          | \$42,208                       | \$621,609      | \$133,160     | \$16,079                            | \$11,988  | \$106,684           | \$356,817   | \$40,065      | \$1,328,610                           |
| PERRY COUNTY                            | \$26,104                       | \$337,639      | \$86,028      | \$3,398                             | \$2,803   | \$60,412            | \$46,529  | \$13,319      | \$576,232                             |
| PICKETT COUNTY                          | \$0                            | \$152,970      | \$30,548      | \$568                               | \$0       | \$28,899            | \$193,106   | \$8,967       | \$415,058                             |
| POLK COUNTY                             | \$19,195                       | \$452,451      | \$94,314      | \$0                                 | \$17,437  | \$85,405            | \$277,730   | \$38,541      | \$985,073                             |
| PUTNAM COUNTY                           | \$60,130                       | \$1,518,219    | \$618,161     | \$75                                | \$60,861  | \$298,999           | \$639,524   | \$12,589      | \$3,208,558                           |
| RHEA COUNTY                             | \$46,035                       | \$986,553      | \$145,905     | \$13,642                            | \$379,371 | \$166,226           | \$235,661   | \$96,432      | \$2,069,826                           |
| DAYTON                                  | \$0                            | \$0            | \$0           | \$4,360                             | \$0       | \$0                 | \$0   | \$0           | \$4,360                               |
| ROANE COUNTY                            | \$61,079                       | \$1,237,627    | \$249,578     | \$7,911                             | \$117,515 | \$240,740           | \$238,222   | \$194,656     | \$2,347,328                           |
| ROBERTSON COUNTY                        | \$138,480                      | \$2,902,836    | \$408,630     | \$0                                 | \$349,731 | \$345,384           | \$876,468   | \$149,379     | \$5,170,908                           |
| RUTHERFORD COUNTY                       | \$78,967                       | \$809,898      | \$392,558     | \$15,587,852                        | \$220,688 | \$1,828             | \$78,779  | \$113,759     | \$17,284,329                          |

TABLE 42 2016-2017

| SUPPORT SERVICES-STUDENT TRANSPORTATION | SUPERVISORS/DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER        | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|---|--------------------------------|----------------|---------------|-------------------------------------|--------------|---------------------|---|---------------|---------------------------------------|
| MURFREESBORO                            | \$55,702                       | \$1,338,879    | \$565,123     | \$4,029                             | \$63,929     | \$144,982           | \$76,455  | \$92,845      | \$2,341,943                           |
| SCOTT COUNTY                            | \$28,892                       | \$665,950      | \$103,705     | \$0                                 | \$14,820     | \$117,169           | \$381,744   | \$28,899      | \$1,341,180                           |
| *ONEIDA                                 | \$0                            | \$79,948       | \$10,036      | \$0                                 | \$22,712     | \$20,055            | \$24,440  | \$15,594      | \$172,785                             |
| SEQUATCHIE COUNTY                       | \$1,384                        | \$285,230      | \$61,368      | \$0                                 | \$9,904      | \$49,674            | \$271,625   | \$13,085      | \$692,270                             |
| SEVIER COUNTY                           | \$69,487                       | \$2,607,369    | \$873,484     | \$11,166                            | \$167,461    | \$428,507           | \$1,735,819   | \$241,514     | \$6,134,807                           |
| SHELBY COUNTY                           | \$102,171                      | \$887,042      | \$205,933     | \$19,440,688                        | \$4,392,893  | \$1,924,034         | \$487,614   | \$151,654     | \$27,592,029                          |
| ARLINGTON                               | \$0                            | \$0            | \$0           | \$913,881                           | \$190,000    | \$123,504           | \$0   | \$0           | \$1,227,385                           |
| BARTLETT                                | \$0                            | \$0            | \$0           | \$2,126,591                         | \$80,552     | \$222,656           | \$0   | \$0           | \$2,429,799                           |
| COLLIERVILLE                            | \$75,711                       | \$220,286      | \$40,860      | \$2,062,394                         | \$28,261     | \$277,873           | \$1,545   | \$3,287       | \$2,710,218                           |
| GERMANTOWN                              | \$0                            | \$0            | \$0           | \$1,369,020                         | \$0          | \$127,663           | \$0   | \$0           | \$1,496,683                           |
| LAKELAND                                | \$0                            | \$0            | \$0           | \$0                                 | \$216,810    | \$0                 | \$0   | \$0           | \$216,810                             |
| MILLINGTON                              | \$0                            | \$0            | \$0           | \$1,034,607                         | \$0          | \$78,728            | \$0   | \$0           | \$1,113,335                           |
| SMITH COUNTY                            | \$45,326                       | \$583,131      | \$119,081     | \$14,196                            | \$38,872     | \$111,205           | \$176,378   | \$32,217      | \$1,120,406                           |
| STEWART COUNTY                          | \$28,064                       | \$666,995      | \$137,630     | \$4,693                             | \$54         | \$169,763           | \$141,599   | \$87,498      | \$1,236,296                           |
| SULLIVAN COUNTY                         | \$0                            | \$346,904      | \$67,331      | \$4,188,824                         | \$672        | \$55,763            | \$165,419   | \$7,159       | \$4,832,071                           |
| BRISTOL                                 | \$0                            | \$51,963       | \$3,982       | \$783,188                           | \$10,757     | \$44,802            | \$3,407   | \$21,566      | \$919,665                             |
| KINGSPORT                               | \$52,020                       | \$666,531      | \$334,468     | \$0                                 | \$707,540    | \$0                 | \$15,573  | \$4,405       | \$1,780,537                           |
| SUMNER COUNTY                           | \$72,828                       | \$3,589,743    | \$2,939,437   | \$6,635                             | \$65,593     | \$604,052           | \$618,700   | \$458,260     | \$8,355,247                           |
| TIPTON COUNTY                           | \$97,870                       | \$2,436,389    | \$1,391,990   | \$5,230                             | \$156,230    | \$476,701           | \$784,499   | \$167,389     | \$5,516,298                           |
| TROUSDALE COUNTY                        | \$3,100                        | \$243,309      | \$45,624      | \$3,350                             | \$32,635     | \$50,199            | \$111,378   | \$5,454       | \$495,049                             |
| UNICOI COUNTY                           | \$44,641                       | \$259,980      | \$69,558      | \$0                                 | \$14,990     | \$92,282            | \$168,443   | \$38,467      | \$688,361                             |
| UNION COUNTY                            | \$0                            | \$38,891       | \$3,698       | \$1,257,050                         | \$3,397      | \$0                 | \$101   | \$0           | \$1,303,137                           |
| VAN BUREN COUNTY                        | \$0                            | \$159,436      | \$38,103      | \$1,223                             | \$0          | \$35,713            | \$112,820   | \$3,188       | \$350,483                             |
| WARREN COUNTY                           | \$0                            | \$0            | \$0           | \$1,840,731                         | \$0          | \$0                 | \$17,947  | \$0           | \$1,858,678                           |
| WASHINGTON COUNTY                       | \$54,895                       | \$1,466,223    | \$699,139     | \$747                               | \$3,985      | \$395,425           | \$496,480   | \$131,835     | \$3,248,729                           |
| JOHNSON CITY                            | \$0                            | \$0            | \$0           | \$2,170,441                         | \$6,105      | \$27,307            | \$110,909   | \$500         | \$2,315,263                           |
| WAYNE COUNTY                            | \$34,970                       | \$524,090      | \$112,755     | \$2,809                             | \$19,309     | \$132,775           | \$240,416   | \$19,271      | \$1,086,395                           |
| WEAKLEY COUNTY                          | \$46,116                       | \$560,974      | \$98,989      | \$24,221                            | \$15,003     | \$182,512           | \$414,037   | \$74,814      | \$1,416,666                           |
| WHITE COUNTY                            | \$51,130                       | \$716,588      | \$133,530     | \$3,213                             | \$5,717      | \$130,647           | \$300,325   | \$49,632      | \$1,390,782                           |
| WILLIAMSON COUNTY                       | \$93,597                       | \$8,340,969    | \$4,452,625   | \$44,314                            | \$341,539    | \$1,129,723         | \$2,593,979   | \$354,818     | \$17,351,564                          |
| *FRANKLIN                               | \$84,184                       | \$860,208      | \$330,583     | \$4,224                             | \$64,386     | \$72,271            | \$20,804  | \$26,844      | \$1,463,504                           |
| WILSON COUNTY                           | \$71,667                       | \$3,867,107    | \$1,310,102   | \$9,488                             | \$354,395    | \$638,468           | \$1,286,587   | \$155,757     | \$7,693,572                           |
| *LEBANON                                | \$83,110                       | \$733,385      | \$141,151     | \$0                                 | \$18,304     | \$58,146            | \$73,768  | \$49,810      | \$1,157,674                           |
| ASD                                     | \$0                            | \$19,469       | \$1,957       | \$3,592,927                         | \$118,562    | \$8,389             | \$0   | \$0           | \$3,741,304                           |
| GRAND TOTAL                             | \$5,552,541                    | \$120,772,618  | \$46,234,669  | \$115,196,997                       | \$14,849,557 | \$22,055,827        | \$58,169,667  | \$6,025,489   | \$388,857,364                         |

\* SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

**TABLE 43 2016-2017**

TABLE 43 2016-2017

| SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|---|---------------------------------|----------------|---------------|---------------------|---------------------------------|---------------|---|---|
| *MILAN  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$6,609,848                             |
| *TRENTON  | \$0                             | \$0            | \$0           | \$25,205            | \$1,283                         | \$606         | \$27,094  | \$4,365,448                             |
| *BRADFORD   | \$0                             | \$40,790       | \$2,949       | \$31,475            | \$12,640                        | \$2,024       | \$89,878  | \$2,132,567                             |
| *GIBSON CO. SPEC.   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$9,718,589                             |
| GILES COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$11,733,263                            |
| GRAINGER COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$8,465,392                             |
| GREENE COUNTY   | \$0                             | \$58,005       | \$27,726      | \$0                 | \$0                             | \$786         | \$86,517  | \$17,365,778                            |
| GREENEVILLE   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$11,179,122                            |
| GRUNDY COUNTY   | \$25,775                        | \$0            | \$4,179       | \$1,135             | \$4,816                         | \$742         | \$36,647  | \$6,371,494                             |
| HAMBLEN COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$23,641,377                            |
| HAMILTON COUNTY   | \$53,040                        | \$813,979      | \$318,175     | \$881,114           | \$207,799                       | \$116,244     | \$2,390,351   | \$131,485,933                           |
| HANCOCK COUNTY  | \$0                             | \$18,396       | \$3,047       | \$0                 | \$12,096                        | \$1,427       | \$34,966  | \$3,396,322                             |
| HARDEMAN COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$11,820,867                            |
| HARDIN COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$12,059,188                            |
| HAWKINS COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$22,153,546                            |
| ROGERSVILLE   | \$58,954                        | \$71,245       | \$45,644      | \$124,504           | \$45,205                        | \$4,722       | \$350,274   | \$2,117,237                             |
| HAYWOOD COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$10,263,797                            |
| HENDERSON COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$10,324,379                            |
| LEXINGTON   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$3,508,702                             |
| HENRY COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$9,204,491                             |
| *PARIS  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$4,546,772                             |
| HICKMAN COUNTY  | \$0                             | \$0            | \$32,471      | \$164,125           | \$13,617                        | \$0           | \$210,213   | \$9,375,438                             |
| HOUSTON COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$3,957,642                             |
| HUMPHREYS COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$7,801,257                             |
| JACKSON COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$4,761,711                             |
| JEFFERSON COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$21,723,381                            |
| JOHNSON COUNTY  | \$0                             | \$10,949       | \$5,043       | \$1,411             | \$0                             | \$3,905       | \$21,308  | \$7,282,929                             |
| KNOX COUNTY   | \$1,258,682                     | \$4,212,240    | \$1,298,878   | \$1,344,526         | \$2,169,159                     | \$88,443      | \$10,371,929  | \$180,564,414                           |
| LAKE COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$2,827,633                             |
| LAUDERDALE COUNTY   | \$0                             | \$33,030       | \$16,701      | \$0                 | \$0                             | \$0           | \$49,731  | \$11,189,736                            |
| LAWRENCE COUNTY   | \$0                             | \$39,421       | \$23,037      | \$74,361            | \$14,777                        | \$0           | \$151,597   | \$18,998,245                            |
| LEWIS COUNTY  | \$0                             | \$21,809       | \$6,921       | \$0                 | \$0                             | \$0           | \$28,730  | \$4,918,190                             |
| LINCOLN COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$10,846,928                            |
| FAYETTEVILLE  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$3,764,350                             |
| LOUDON COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$12,799,963                            |
| LENOIR CITY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$7,819,826                             |
| MCMINN COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$15,519,764                            |
| ATHENS  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$5,780,619                             |
| ETOWAH  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$1,235,932                             |
| MCNAIRY COUNTY  | \$0                             | \$75,000       | \$25,339      | \$0                 | \$0                             | \$0           | \$100,339   | \$8,797,899                             |
| MACON COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$10,315,139                            |
| MADISON COUNTY  | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$39,168,737                            |
| MARION COUNTY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$11,487,995                            |
| *RICHARD CITY   | \$0                             | \$0            | \$0           | \$0                 | \$0                             | \$0           | \$0   | \$853,879                               |
| MARSHALL COUNTY   | \$0                             | \$21,300       | \$205,040     | \$19,762            | \$1,709                         | \$6,589       | \$254,400   | \$14,554,165                            |
| MAURY COUNTY  | \$77,916                        | \$554,920      | \$166,517     | \$282,219           | \$1,215,834                     | \$11,888      | \$2,309,294   | \$36,522,745                            |

**TABLE 43 2016-2017**

**TABLE 43 2016-2017**

| SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES      | FIXED CHARGES       | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS      | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|---|---------------------------------|---------------------|---------------------|---------------------|---------------------------------|--------------------|---|---|
| WHITE COUNTY  | \$0                             | \$0                 | \$0                 | \$0                 | \$0                             | \$0                | \$0   | \$9,260,562                             |
| WILLIAMSON COUNTY   | \$0                             | \$0                 | \$0                 | \$0                 | \$0                             | \$0                | \$0   | \$111,963,711                           |
| *FRANKLIN   | \$0                             | \$602,482           | \$172,955           | \$261,379           | \$10,815                        | \$6,959            | \$1,054,590   | \$16,978,153                            |
| WILSON COUNTY   | \$0                             | \$166,296           | \$56,872            | \$0                 | \$0                             | \$21,315           | \$244,483   | \$43,727,151                            |
| *LEBANON  | \$0                             | \$0                 | \$0                 | \$0                 | \$0                             | \$0                | \$0   | \$11,371,268                            |
| ASD   | \$0                             | \$0                 | \$0                 | \$0                 | \$0                             | \$0                | \$0   | \$56,627,438                            |
| <b>GRAND TOTAL</b>  | <b>\$3,663,590</b>              | <b>\$20,843,971</b> | <b>\$12,515,138</b> | <b>\$28,162,486</b> | <b>\$14,959,537</b>             | <b>\$1,124,417</b> | <b>\$81,269,139</b>   | <b>\$3,152,300,612</b>                  |

\* SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 44 2016-2017

| OPERATIONAL OF NON-INSTRUCTIONAL SERVICES<br>FOOD SEVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | PAYMENTS<br>TO<br>SCHOOLS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | FOOD<br>SUPPLIES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>FOOD SERVICE |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| ANDERSON COUNTY   | \$79,038                              | \$1,221,529       | \$341,892        | \$80,838               | \$0                       | \$21,283                              | \$1,463,256      | \$64,324           | \$3,272,160                                  |
| CLINTON   | \$41,210                              | \$122,255         | \$39,284         | \$15,351               | \$0                       | \$58,281                              | \$267,184        | \$1,729            | \$545,294                                    |
| OAK RIDGE   | \$0                                   | \$99,489          | \$40,656         | \$995,600              | \$0                       | \$130,922                             | \$769,850        | \$1,584            | \$2,038,102                                  |
| BEDFORD COUNTY  | \$68,345                              | \$1,102,177       | \$432,724        | \$30,161               | \$0                       | \$299,849                             | \$2,644,149      | \$11,691           | \$4,589,096                                  |
| BENTON COUNTY   | \$0                                   | \$427,685         | \$253,906        | \$21,438               | \$0                       | \$57,166                              | \$676,042        | \$4,016            | \$1,440,253                                  |
| BLEDSOE COUNTY  | \$39,904                              | \$428,621         | \$160,411        | \$26,744               | \$0                       | \$132,435                             | \$710,449        | \$26,100           | \$1,524,664                                  |
| BLOUNT COUNTY   | \$56,823                              | \$1,931,647       | \$647,814        | \$345,955              | \$0                       | \$181,229                             | \$2,261,634      | \$81,281           | \$5,506,382                                  |
| ALCOA   | \$0                                   | \$0               | \$0              | \$0                    | \$608,657                 | \$0                                   | \$0              | \$789              | \$609,446                                    |
| MARYVILLE   | \$28,675                              | \$766,433         | \$294,292        | \$11,663               | \$0                       | \$73,394                              | \$1,103,812      | \$30,385           | \$2,308,654                                  |
| BRADLEY COUNTY  | \$61,128                              | \$1,735,235       | \$776,706        | \$151,066              | \$0                       | \$232,252                             | \$2,281,909      | \$15,507           | \$5,253,802                                  |
| CLEVELAND   | \$0                                   | \$1,234,647       | \$496,588        | \$65,594               | \$0                       | \$161,482                             | \$1,572,753      | \$5,883            | \$3,536,946                                  |
| CAMPBELL COUNTY   | \$82,752                              | \$1,055,593       | \$587,049        | \$102,301              | \$0                       | \$282,877                             | \$1,510,095      | \$154,035          | \$3,774,701                                  |
| CANNON COUNTY   | \$49,800                              | \$364,757         | \$146,300        | \$24,928               | \$0                       | \$63,310                              | \$429,427        | \$1,301            | \$1,079,822                                  |
| CARROLL COUNTY  | \$0                                   | \$13,583          | \$8,264          | \$1,479                | \$0                       | \$5,912                               | \$14,258         | \$788              | \$44,284                                     |
| *HOLLOW ROCK-BR   | \$0                                   | \$110,643         | \$18,031         | \$3,131                | \$0                       | \$17,694                              | \$195,063        | \$28,249           | \$372,811                                    |
| *HUNTINGDON   | \$52,599                              | \$220,703         | \$37,569         | \$28,754               | \$0                       | \$45,143                              | \$317,273        | \$35,608           | \$737,649                                    |
| *MCKENZIE   | \$36,897                              | \$226,643         | \$54,350         | \$28,177               | \$0                       | \$63,968                              | \$371,049        | \$59,683           | \$840,767                                    |
| *S. CARROLL   | \$20,589                              | \$66,397          | \$12,204         | \$4,541                | \$0                       | \$14,334                              | \$105,890        | \$872              | \$224,827                                    |
| *W. CARROLL   | \$26,089                              | \$191,530         | \$39,254         | \$21,403               | \$0                       | \$82,402                              | \$346,372        | \$9,005            | \$716,056                                    |
| CARTER COUNTY   | \$43,325                              | \$850,218         | \$409,158        | \$104,214              | \$0                       | \$315,194                             | \$2,943,508      | \$9,580            | \$4,675,197                                  |
| ELIZABETHTON  | \$41,071                              | \$285,789         | \$158,220        | \$13,355               | \$0                       | \$56,410                              | \$502,238        | \$21,290           | \$1,078,373                                  |
| CHEATHAM COUNTY   | \$63,411                              | \$1,105,677       | \$333,655        | \$137,569              | \$0                       | \$176,179                             | \$1,487,073      | \$118,584          | \$3,422,148                                  |
| CHESTER COUNTY  | \$33,384                              | \$437,082         | \$98,680         | \$49,497               | \$0                       | \$75,930                              | \$715,735        | \$19,598           | \$1,429,906                                  |
| CLAIBORNE COUNTY  | \$64,864                              | \$949,555         | \$141,369        | \$55,569               | \$0                       | \$114,192                             | \$1,216,665      | \$19,727           | \$2,561,940                                  |
| CLAY COUNTY   | \$63,523                              | \$197,580         | \$86,925         | \$21,166               | \$0                       | \$30,939                              | \$293,625        | \$10,715           | \$704,473                                    |
| COCKE COUNTY  | \$62,917                              | \$908,583         | \$511,108        | \$274,679              | \$0                       | \$242,955                             | \$1,160,035      | \$3,376            | \$3,163,654                                  |
| NEWPORT   | \$40,000                              | \$119,574         | \$43,347         | \$7,633                | \$0                       | \$19,753                              | \$133,026        | \$776              | \$364,109                                    |
| COFFEE COUNTY   | \$70,445                              | \$761,202         | \$409,586        | \$30,307               | \$0                       | \$93,279                              | \$1,151,770      | \$14,872           | \$2,531,461                                  |
| MANCHESTER  | \$0                                   | \$191,674         | \$90,754         | \$12,369               | \$0                       | \$11,611                              | \$378,773        | \$8,461            | \$693,642                                    |
| TULLAHOMA   | \$64,716                              | \$643,822         | \$214,030        | \$81,270               | \$0                       | \$130,473                             | \$1,136,568      | \$8,563            | \$2,279,442                                  |
| CROCKETT COUNTY   | \$47,140                              | \$402,535         | \$143,889        | \$36,344               | \$0                       | \$57,247                              | \$660,050        | \$10,158           | \$1,357,363                                  |
| ALAMO   | \$0                                   | \$0               | \$0              | \$0                    | \$3,853                   | \$0                                   | \$0              | \$0                | \$3,853                                      |
| BELLS   | \$0                                   | \$73,688          | \$23,353         | \$3,436                | \$0                       | \$8,502                               | \$168,568        | \$31               | \$277,578                                    |
| CUMBERLAND COUNTY   | \$50,423                              | \$1,487,666       | \$432,626        | \$58,621               | \$0                       | \$592,049                             | \$2,416,273      | \$28,426           | \$5,066,084                                  |
| DAVIDSON COUNTY   | \$117,515                             | \$14,595,192      | \$7,214,189      | \$1,703,720            | \$52,754                  | \$4,063,776                           | \$22,500,295     | \$1,423,319        | \$51,670,762                                 |
| DECATUR COUNTY  | \$29,580                              | \$334,381         | \$74,997         | \$42,223               | \$0                       | \$45,963                              | \$379,763        | \$11,713           | \$918,620                                    |
| DEKALB COUNTY   | \$50,452                              | \$501,082         | \$153,797        | \$20,864               | \$0                       | \$97,304                              | \$925,281        | \$9,140            | \$1,757,920                                  |
| DICKSON COUNTY  | \$57,781                              | \$1,309,092       | \$622,437        | \$103,861              | \$0                       | \$368,446                             | \$2,087,694      | \$130,067          | \$4,679,378                                  |
| DYER COUNTY   | \$75,396                              | \$778,507         | \$177,339        | \$40,709               | \$0                       | \$160,685                             | \$1,040,882      | \$6,787            | \$2,280,305                                  |
| DYERSBURG   | \$46,818                              | \$598,763         | \$201,222        | \$43,298               | \$0                       | \$123,868                             | \$961,712        | \$21,760           | \$1,997,441                                  |
| FAYETTE COUNTY  | \$48,936                              | \$722,772         | \$106,920        | \$30,149               | \$0                       | \$307,739                             | \$1,111,310      | \$29,557           | \$2,357,383                                  |
| FENTRESS COUNTY   | \$6,000                               | \$431,677         | \$115,051        | \$25,762               | \$0                       | \$163,769                             | \$664,415        | \$13,624           | \$1,420,298                                  |
| FRANKLIN COUNTY   | \$62,424                              | \$918,184         | \$386,597        | \$43,289               | \$0                       | \$121,410                             | \$1,610,060      | \$18,353           | \$3,160,316                                  |
| GIBSON COUNTY   | NA                                    | NA                | NA               | NA                     | NA                        | NA                                    | NA               | NA                 | NA   |
| HUMBOLDT  | \$70,583                              | \$311,598         | \$83,150         | \$17,677               | \$0                       | \$46,715                              | \$612,851        | \$7,328            | \$1,149,902                                  |

TABLE 44 2016-2017

| OPERATIONAL OF NON-INSTRUCTIONAL SERVICES<br>FOOD SEVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | PAYMENTS<br>TO<br>SCHOOLS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | FOOD<br>SUPPLIES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>FOOD SERVICE |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| *MILAN  | \$42,474                              | \$300,003         | \$61,373         | \$10,074               | \$0                       | \$129,445                             | \$607,510        | \$8,597            | \$1,159,476                                  |
| *TRENTON  | \$25,758                              | \$229,819         | \$59,279         | \$20,724               | \$0                       | \$80,155                              | \$461,219        | \$33,477           | \$910,431                                    |
| *BRADFORD   | \$21,952                              | \$81,164          | \$25,570         | \$8,221                | \$0                       | \$14,728                              | \$203,747        | \$4,645            | \$360,027                                    |
| *GIBSON CO. SPEC.   | \$50,953                              | \$553,078         | \$172,560        | \$39,981               | \$0                       | \$99,796                              | \$1,010,018      | \$9,191            | \$1,935,577                                  |
| GILES COUNTY  | \$77,679                              | \$629,170         | \$253,821        | \$50,502               | \$0                       | \$341,248                             | \$1,295,905      | \$5,800            | \$2,654,124                                  |
| GRAINGER COUNTY   | \$39,705                              | \$618,095         | \$107,371        | \$98,576               | \$0                       | \$106,334                             | \$1,013,599      | \$71,271           | \$2,054,950                                  |
| GREENE COUNTY   | \$943                                 | \$57,183          | \$19,150         | \$3,380,429            | \$0                       | \$56,131                              | \$238,761        | \$23,272           | \$3,775,868                                  |
| GREENEVILLE   | \$48,933                              | \$487,127         | \$225,303        | \$28,000               | \$0                       | \$86,866                              | \$670,627        | \$10,320           | \$1,557,177                                  |
| GRUNDY COUNTY   | \$65,346                              | \$527,815         | \$100,967        | \$20,254               | \$0                       | \$119,994                             | \$721,745        | \$2,119            | \$1,558,240                                  |
| HAMBLEN COUNTY  | \$55,205                              | \$1,838,679       | \$576,526        | \$451,728              | \$0                       | \$410,045                             | \$2,576,240      | \$29,812           | \$5,938,235                                  |
| HAMILTON COUNTY   | \$353,265                             | \$6,147,557       | \$2,625,666      | \$1,269,711            | \$0                       | \$1,407,521                           | \$9,199,183      | \$910,654          | \$21,913,557                                 |
| HANCOCK COUNTY  | \$51,918                              | \$139,104         | \$20,387         | \$12,306               | \$0                       | \$58,226                              | \$467,105        | \$704              | \$749,749                                    |
| HARDEMAN COUNTY   | \$62,887                              | \$774,226         | \$180,154        | \$41,296               | \$0                       | \$94,253                              | \$1,224,256      | \$44,658           | \$2,421,730                                  |
| HARDIN COUNTY   | \$71,672                              | \$653,943         | \$409,804        | \$68,965               | \$0                       | \$88,709                              | \$1,179,420      | \$12,725           | \$2,485,238                                  |
| HAWKINS COUNTY  | \$55,573                              | \$1,176,337       | \$551,698        | \$258,370              | \$0                       | \$210,119                             | \$1,449,646      | \$5,629            | \$3,707,372                                  |
| ROGERSVILLE   | \$81,637                              | \$66,909          | \$29,438         | \$12,314               | \$0                       | \$26,064                              | \$129,225        | \$1,422            | \$347,009                                    |
| HAYWOOD COUNTY  | \$58,509                              | \$596,959         | \$204,377        | \$34,928               | \$0                       | \$92,712                              | \$921,872        | \$10,508           | \$1,919,865                                  |
| HENDERSON COUNTY  | \$35,868                              | \$790,927         | \$144,538        | \$3,394                | \$0                       | \$114,286                             | \$1,234,137      | \$3,230            | \$2,326,380                                  |
| LEXINGTON   | \$30,017                              | \$172,183         | \$81,962         | \$25,368               | \$0                       | \$23,503                              | \$252,687        | \$5,742            | \$591,462                                    |
| HENRY COUNTY  | \$52,558                              | \$564,794         | \$99,304         | \$50,334               | \$0                       | \$81,312                              | \$1,136,882      | \$6,958            | \$1,992,142                                  |
| *PARIS  | \$0                                   | \$293,313         | \$54,848         | \$16,395               | \$0                       | \$42,874                              | \$654,854        | \$318              | \$1,062,602                                  |
| HICKMAN COUNTY  | \$50,719                              | \$583,269         | \$141,824        | \$115,872              | \$0                       | \$97,853                              | \$994,870        | \$19,681           | \$2,004,088                                  |
| HOUSTON COUNTY  | \$32,809                              | \$277,469         | \$39,961         | \$37,686               | \$0                       | \$83,087                              | \$405,106        | \$17,593           | \$893,710                                    |
| HUMPHREYS COUNTY  | \$57,331                              | \$576,849         | \$178,030        | \$22,242               | \$0                       | \$72,333                              | \$841,037        | \$6,891            | \$1,754,713                                  |
| JACKSON COUNTY  | \$55,140                              | \$325,947         | \$78,132         | \$21,416               | \$0                       | \$114,996                             | \$535,726        | \$6,287            | \$1,137,644                                  |
| JEFFERSON COUNTY  | \$49,041                              | \$1,124,272       | \$440,684        | \$200,766              | \$0                       | \$130,780                             | \$1,687,111      | \$15,008           | \$3,647,662                                  |
| JOHNSON COUNTY  | \$49,285                              | \$410,756         | \$281,373        | \$36,279               | \$0                       | \$52,577                              | \$684,050        | \$6,747            | \$1,521,067                                  |
| KNOX COUNTY   | \$0                                   | \$8,394,280       | \$2,441,059      | \$788,333              | \$0                       | \$3,566,324                           | \$11,023,614     | \$1,607,049        | \$27,820,659                                 |
| LAKE COUNTY   | \$36,050                              | \$0               | \$12,848         | \$8,301                | \$570,861                 | \$779                                 | \$0              | \$5,733            | \$634,572                                    |
| LAUDERDALE COUNTY   | \$72,400                              | \$927,071         | \$264,121        | \$106,801              | \$1,155                   | \$100,383                             | \$1,576,205      | \$107,553          | \$3,155,689                                  |
| LAWRENCE COUNTY   | \$69,131                              | \$1,253,844       | \$436,484        | \$132,960              | \$0                       | \$341,710                             | \$2,078,152      | \$4,403            | \$4,316,683                                  |
| LEWIS COUNTY  | \$57,245                              | \$411,872         | \$109,198        | \$35,721               | \$0                       | \$67,305                              | \$610,720        | \$17,150           | \$1,309,212                                  |
| LINCOLN COUNTY  | \$76,993                              | \$673,812         | \$215,674        | \$194,167              | \$0                       | \$113,882                             | \$943,844        | \$42,517           | \$2,260,889                                  |
| FAYETTEVILLE  | \$0                                   | \$263,756         | \$78,571         | \$12,365               | \$0                       | \$23,054                              | \$421,603        | \$54,623           | \$853,972                                    |
| LOUDON COUNTY   | \$59,031                              | \$834,632         | \$310,958        | \$25,261               | \$0                       | \$117,867                             | \$1,186,603      | \$7,603            | \$2,541,955                                  |
| LENOIR CITY   | \$47,572                              | \$0               | \$16,559         | \$0                    | \$777,193                 | \$0                                   | \$0              | \$3,626            | \$844,950                                    |
| MCMINN COUNTY   | \$83,733                              | \$983,677         | \$481,747        | \$0                    | \$0                       | \$1,377,732                           | \$254,527        | \$56,921           | \$3,238,337                                  |
| ATHENS  | \$35,190                              | \$368,238         | \$168,945        | \$20,986               | \$0                       | \$45,655                              | \$564,514        | \$9,600            | \$1,213,127                                  |
| ETOWAH  | \$28,223                              | \$45,145          | \$25,682         | \$27,280               | \$0                       | \$19,333                              | \$116,234        | \$4,176            | \$266,072                                    |
| MCNAIRY COUNTY  | \$38,985                              | \$741,854         | \$307,091        | \$76,209               | \$0                       | \$121,023                             | \$1,333,571      | \$3,364            | \$2,622,098                                  |
| MACON COUNTY  | \$62,179                              | \$639,454         | \$218,632        | \$32,054               | \$0                       | \$28,500                              | \$1,150,104      | \$30,582           | \$2,161,505                                  |
| MADISON COUNTY  | \$83,083                              | \$2,741,991       | \$802,983        | \$288,839              | \$0                       | \$634,612                             | \$4,448,501      | \$28,589           | \$9,028,596                                  |
| MARION COUNTY   | \$61,345                              | \$849,333         | \$350,209        | \$78,435               | \$0                       | \$462,766                             | \$1,324,166      | \$30,844           | \$3,157,098                                  |
| *RICHARD CITY   | \$0                                   | \$36,850          | \$2,799          | \$112,261              | \$0                       | \$5,082                               | \$0              | \$4,820            | \$161,811                                    |
| MARSHALL COUNTY   | \$61,347                              | \$1,056,690       | \$506,720        | \$48,781               | \$0                       | \$182,773                             | \$1,412,547      | \$7,508            | \$3,276,366                                  |
| MAURY COUNTY  | \$70,200                              | \$1,854,104       | \$792,499        | \$64,862               | \$0                       | \$667,718                             | \$3,227,213      | \$14,950           | \$6,691,548                                  |

TABLE 44 2016-2017

| OPERATIONAL OF NON-INSTRUCTIONAL SERVICES<br>FOOD SEVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | PAYMENTS<br>TO<br>SCHOOLS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | FOOD<br>SUPPLIES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>FOOD SERVICE |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| MEIGS COUNTY  | \$23,245                              | \$359,928         | \$53,359         | \$25,545               | \$0                       | \$87,988                              | \$440,996        | \$53,333           | \$1,044,394                                  |
| MONROE COUNTY   | \$48,000                              | \$848,911         | \$429,916        | \$26,056               | \$25,045                  | \$116,061                             | \$1,380,210      | \$2,570            | \$2,876,769                                  |
| SWEETWATER  | \$0                                   | \$369,300         | \$130,939        | \$33,253               | \$0                       | \$47,337                              | \$417,431        | \$1,602            | \$999,862                                    |
| MONTGOMERY COUNTY   | \$107,136                             | \$4,726,624       | \$2,244,635      | \$473,754              | \$0                       | \$785,900                             | \$8,086,076      | \$301,208          | \$16,725,333                                 |
| MOORE COUNTY  | \$0                                   | \$186,624         | \$73,754         | \$6,993                | \$0                       | \$14,380                              | \$183,071        | \$3,366            | \$468,188                                    |
| MORGAN COUNTY   | \$63,321                              | \$569,452         | \$143,320        | \$121,561              | \$0                       | \$158,762                             | \$1,024,069      | \$29,637           | \$2,110,123                                  |
| OBION COUNTY  | \$59,145                              | \$743,655         | \$200,482        | \$72,577               | \$0                       | \$98,549                              | \$1,008,915      | \$3,833            | \$2,187,156                                  |
| UNION CITY  | \$67,356                              | \$229,864         | \$164,055        | \$27,801               | \$0                       | \$58,434                              | \$443,753        | \$1,178            | \$992,440                                    |
| OVERTON COUNTY  | \$64,583                              | \$684,432         | \$237,582        | \$30,582               | \$0                       | \$84,205                              | \$843,296        | \$13,208           | \$1,957,888                                  |
| PERRY COUNTY  | \$33,825                              | \$249,372         | \$74,956         | \$29,297               | \$0                       | \$18,845                              | \$279,056        | \$2,705            | \$688,056                                    |
| PICKETT COUNTY  | \$0                                   | \$148,277         | \$11,655         | \$23,408               | \$0                       | \$51,648                              | \$236,107        | \$1,890            | \$472,985                                    |
| POLK COUNTY   | \$34,054                              | \$454,053         | \$225,179        | \$45,586               | \$0                       | \$45,285                              | \$693,100        | \$4,696            | \$1,501,953                                  |
| PUTNAM COUNTY   | \$59,084                              | \$1,938,251       | \$716,747        | \$132,004              | \$0                       | \$297,417                             | \$2,994,536      | \$45,864           | \$6,183,903                                  |
| RHEA COUNTY   | \$61,156                              | \$843,302         | \$366,899        | \$49,067               | \$0                       | \$127,458                             | \$1,132,349      | \$29,886           | \$2,610,117                                  |
| DAYTON  | \$0                                   | \$0               | \$633            | \$151                  | \$470,693                 | \$0                                   | \$0              | \$2,032            | \$473,509                                    |
| ROANE COUNTY  | \$75,023                              | \$1,218,232       | \$448,023        | \$124,819              | \$0                       | \$166,939                             | \$1,604,212      | \$27,985           | \$3,665,234                                  |
| ROBERTSON COUNTY  | \$67,932                              | \$42,972          | \$42,050         | \$0                    | \$4,268,928               | \$0                                   | \$0              | \$27,497           | \$4,449,379                                  |
| RUTHERFORD COUNTY   | \$155,151                             | \$6,689,700       | \$1,937,358      | \$528,282              | \$0                       | \$1,369,431                           | \$7,471,091      | \$42,008           | \$18,193,022                                 |
| MURFREESBORO  | \$60,657                              | \$1,577,943       | \$364,246        | \$869                  | \$0                       | \$668,436                             | \$3,325,455      | \$59,666           | \$6,057,272                                  |
| SCOTT COUNTY  | \$60,976                              | \$587,548         | \$123,771        | \$0                    | \$0                       | \$190,095                             | \$972,905        | \$8,827            | \$1,944,122                                  |
| *ONEIDA   | \$0                                   | \$241,818         | \$0              | \$0                    | \$443,936                 | \$0                                   | \$0              | \$0                | \$685,754                                    |
| SEQUATCHIE COUNTY   | \$36,231                              | \$367,223         | \$158,638        | \$37,767               | \$0                       | \$126,761                             | \$562,386        | \$12,043           | \$1,301,049                                  |
| SEVIER COUNTY   | \$62,814                              | \$2,971,335       | \$1,323,339      | \$156,477              | \$0                       | \$242,655                             | \$2,967,843      | \$6,593            | \$7,731,056                                  |
| SHELBY COUNTY   | \$1,834,732                           | \$24,741,430      | \$5,354,844      | \$5,680,337            | \$817,241                 | \$7,166,231                           | \$36,600,806     | \$324,548          | \$82,520,170                                 |
| ARLINGTON   | \$135,284                             | \$240,698         | \$81,851         | \$62,479               | \$0                       | \$38,108                              | \$499,429        | \$7,767            | \$1,065,617                                  |
| BARTLETT  | \$0                                   | \$1,018,836       | \$219,836        | \$150,885              | \$0                       | \$161,069                             | \$1,101,882      | \$880              | \$2,653,387                                  |
| COLLIERVILLE  | \$177,106                             | \$699,004         | \$225,934        | \$115,169              | \$0                       | \$65,245                              | \$737,299        | \$6,995            | \$2,026,753                                  |
| GERMANTOWN  | \$0                                   | \$0               | \$0              | \$1,124,382            | \$0                       | \$40,788                              | \$49,844         | \$0                | \$1,215,014                                  |
| LAKELAND  | \$0                                   | \$64,902          | \$15,401         | \$10,550               | \$0                       | \$9,305                               | \$84,405         | \$348              | \$184,911                                    |
| MILLINGTON  | \$40,927                              | \$478,503         | \$140,427        | \$38,391               | \$0                       | \$77,128                              | \$802,811        | \$3,143            | \$1,581,330                                  |
| SMITH COUNTY  | \$56,009                              | \$633,551         | \$109,142        | \$25,475               | \$0                       | \$94,451                              | \$895,346        | \$3,934            | \$1,817,908                                  |
| STEWART COUNTY  | \$70,375                              | \$338,264         | \$69,673         | \$28,689               | \$0                       | \$59,390                              | \$582,921        | \$12,550           | \$1,161,862                                  |
| SULLIVAN COUNTY   | \$67,029                              | \$1,484,486       | \$620,376        | \$46,913               | \$0                       | \$189,690                             | \$1,869,376      | \$9,029            | \$4,286,899                                  |
| BRISTOL   | \$84,368                              | \$496,810         | \$253,224        | \$93,656               | \$0                       | \$81,454                              | \$729,894        | \$25,070           | \$1,764,476                                  |
| KINGSPORT   | \$0                                   | \$1,153,469       | \$367,295        | \$0                    | \$0                       | \$386,221                             | \$1,654,429      | \$10,784           | \$3,572,198                                  |
| SUMNER COUNTY   | \$78,526                              | \$3,551,321       | \$2,446,296      | \$230,080              | \$0                       | \$380,358                             | \$5,615,554      | \$281,346          | \$12,583,481                                 |
| TIPTON COUNTY   | \$49,456                              | \$1,857,259       | \$785,386        | \$70,074               | \$0                       | \$353,325                             | \$2,504,262      | \$10,160           | \$5,629,922                                  |
| TROUSDALE COUNTY  | \$18,976                              | \$258,515         | \$52,134         | \$11,828               | \$0                       | \$52,660                              | \$419,317        | \$1,584            | \$815,014                                    |
| UNICOI COUNTY   | \$59,037                              | \$367,645         | \$102,100        | \$70,733               | \$0                       | \$136,436                             | \$525,510        | \$11,850           | \$1,273,311                                  |
| UNION COUNTY  | \$56,053                              | \$490,547         | \$117,846        | \$88,344               | \$0                       | \$265,641                             | \$687,790        | \$6,703            | \$1,712,924                                  |
| VAN BUREN COUNTY  | \$35,020                              | \$154,811         | \$44,120         | \$10,401               | \$0                       | \$17,735                              | \$267,814        | \$845              | \$530,747                                    |
| WARREN COUNTY   | \$77,613                              | \$1,036,966       | \$277,133        | \$156,429              | \$0                       | \$346,238                             | \$1,627,231      | \$16,032           | \$3,537,642                                  |
| WASHINGTON COUNTY   | \$50,016                              | \$1,230,564       | \$193,012        | \$38,052               | \$0                       | \$246,972                             | \$1,425,319      | \$14,797           | \$3,198,732                                  |
| JOHNSON CITY  | \$74,504                              | \$1,104,707       | \$316,722        | \$395,167              | \$0                       | \$130,458                             | \$1,208,678      | \$32,403           | \$3,262,638                                  |
| WAYNE COUNTY  | \$42,602                              | \$354,770         | \$82,593         | \$21,858               | \$0                       | \$86,010                              | \$755,304        | \$5,496            | \$1,348,632                                  |
| WEAKLEY COUNTY  | \$54,287                              | \$790,798         | \$260,347        | \$52,571               | \$0                       | \$118,998                             | \$1,217,221      | \$5,938            | \$2,500,160                                  |

**TABLE 44 2016-2017**

| OPERATIONAL OF NON-INSTRUCTIONAL SERVICES<br>FOOD SEVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES    | FIXED<br>CHARGES    | CONTRACTED<br>SERVICES | PAYMENTS<br>TO<br>SCHOOLS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | FOOD<br>SUPPLIES     | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>FOOD SERVICE |
|---|---------------------------------------|----------------------|---------------------|------------------------|---------------------------|---------------------------------------|----------------------|--------------------|--|
| WHITE COUNTY  | \$62,233                              | \$804,170            | \$219,347           | \$190,189              | \$0                       | \$247,027                             | \$1,054,647          | \$27,933           | \$2,605,545                                  |
| WILLIAMSON COUNTY   | \$93,597                              | \$3,799,623          | \$1,518,192         | \$151,768              | \$0                       | \$979,690                             | \$6,001,068          | \$25,705           | \$12,569,642                                 |
| *FRANKLIN   | \$81,030                              | \$691,047            | \$254,239           | \$26,079               | \$0                       | \$63,676                              | \$894,668            | \$8,602            | \$2,019,341                                  |
| WILSON COUNTY   | \$563,380                             | \$1,602,778          | \$766,871           | \$357,532              | \$0                       | \$1,448,356                           | \$2,778,944          | \$148,138          | \$7,665,999                                  |
| *LEBANON  | \$64,951                              | \$753,343            | \$207,087           | \$38,812               | \$0                       | \$50,722                              | \$1,105,883          | \$7,543            | \$2,228,341                                  |
| ASD   | \$0                                   | \$0                  | \$0                 | \$0                    | \$0                       | \$0                                   | \$28,257             | \$0                | \$28,257                                     |
| <b>GRAND TOTAL</b>  | <b>\$9,441,236</b>                    | <b>\$158,556,643</b> | <b>\$55,899,534</b> | <b>\$24,539,145</b>    | <b>\$8,040,315</b>        | <b>\$39,510,731</b>                   | <b>\$236,560,056</b> | <b>\$7,485,255</b> | <b>\$540,032,914</b>                         |

\* SPECIAL SCHOOL DISTRICT

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| OPERATION OF NON-INSTRUCTIONAL SERVICES<br>COMMUNITY SERVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>COMMUNITY SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ANDERSON COUNTY   | \$104,349                             | \$1,644,104       | \$463,581        | \$792,928              | \$227,408                             | \$77,382           | \$3,309,752  |
| CLINTON   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| OAK RIDGE   | \$75,713                              | \$811,763         | \$232,106        | \$131,805              | \$85,853                              | \$64,528           | \$1,401,768  |
| BEDFORD COUNTY  | \$57,547                              | \$498,843         | \$89,603         | \$1,383                | \$59,085                              | \$9,248            | \$715,709  |
| BENTON COUNTY   | \$0                                   | \$0               | \$0              | \$6,000                | \$0                                   | \$0                | \$6,000  |
| BLEDSOE COUNTY  | \$0                                   | \$271,089         | \$46,884         | \$3,335                | \$13,078                              | \$18,664           | \$353,050  |
| BLOUNT COUNTY   | \$82,813                              | \$931,900         | \$251,024        | \$46,075               | \$94,863                              | \$14,627           | \$1,421,303  |
| ALCOA   | \$96,059                              | \$80,359          | \$39,286         | \$0                    | \$4,843                               | \$28,904           | \$249,452  |
| MARYVILLE   | \$306,194                             | \$250,992         | \$135,861        | \$0                    | \$133,640                             | \$161,472          | \$988,158  |
| BRADLEY COUNTY  | \$0                                   | \$207,601         | \$29,849         | \$68,177               | \$10,810                              | \$3,459            | \$319,895  |
| CLEVELAND   | \$76,958                              | \$135,367         | \$31,975         | \$21,300               | \$16,711                              | \$1,771            | \$284,081  |
| CAMPBELL COUNTY   | \$0                                   | \$426,268         | \$60,289         | \$100                  | \$14,907                              | \$6,412            | \$507,976  |
| CANNON COUNTY   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| CARROLL COUNTY  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| *HOLLOW ROCK-BR   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| *HUNTINGDON   | \$0                                   | \$70,260          | \$11,015         | \$5,430                | \$4,771                               | \$3,100            | \$94,576   |
| *MCKENZIE   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| *S. CARROLL   | \$6,480                               | \$53,924          | \$8,702          | \$0                    | \$1,131                               | \$1,147            | \$71,384   |
| *W. CARROLL   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| CARTER COUNTY   | \$0                                   | \$638,994         | \$98,909         | \$7,030                | \$61,878                              | \$25,867           | \$832,679  |
| ELIZABETHTON  | \$38,550                              | \$211,804         | \$36,259         | \$0                    | \$52,151                              | \$6,708            | \$345,472  |
| CHEATHAM COUNTY   | \$58,802                              | \$821,642         | \$280,217        | \$63,635               | \$184,864                             | \$45,258           | \$1,454,418  |
| CHESTER COUNTY  | \$0                                   | \$234             | \$18             | \$0                    | \$0                                   | \$15,724           | \$15,976   |
| CLAIBORNE COUNTY  | \$0                                   | \$608,147         | \$112,711        | \$9,902                | \$95,517                              | \$33,258           | \$859,536  |
| CLAY COUNTY   | \$24,000                              | \$3,677           | \$4,607          | \$0                    | \$1,075                               | \$498              | \$33,857   |
| COCKE COUNTY  | \$91,385                              | \$536,757         | \$155,367        | \$1,940                | \$113,905                             | \$47,149           | \$946,504  |
| NEWPORT   | \$36,958                              | \$36,509          | \$23,239         | \$1,031                | \$0                                   | \$0                | \$97,737   |
| COFFEE COUNTY   | \$0                                   | \$213,135         | \$28,793         | \$37,961               | \$20,022                              | \$35,650           | \$335,561  |
| MANCHESTER  | \$9,425                               | \$244,924         | \$41,482         | \$0                    | \$34,812                              | \$4,457            | \$335,100  |
| TULLAHOMA   | \$24,614                              | \$540,923         | \$87,020         | \$0                    | \$18,126                              | \$15,831           | \$686,514  |
| CROCKETT COUNTY   | \$4,000                               | \$187,320         | \$28,809         | \$0                    | \$12,752                              | \$9,654            | \$242,535  |
| ALAMO   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| BELLS   | \$0                                   | \$34,514          | \$5,769          | \$3,456                | \$2,217                               | \$249              | \$46,205   |
| CUMBERLAND COUNTY   | \$45,526                              | \$476,370         | \$85,764         | \$0                    | \$6,021                               | \$34,399           | \$648,080  |
| DAVIDSON COUNTY   | \$551,019                             | \$638,100         | \$321,112        | \$22,830               | \$64,769                              | \$142,670          | \$1,740,500  |
| DECATUR COUNTY  | \$30,986                              | \$155,259         | \$38,648         | \$0                    | \$18,037                              | \$3,422            | \$246,352  |
| DEKALB COUNTY   | \$24,000                              | \$278,511         | \$45,136         | \$0                    | \$21,309                              | \$4,431            | \$373,387  |
| DICKSON COUNTY  | \$17,000                              | \$668,013         | \$79,945         | \$1,500                | \$52,990                              | \$23,424           | \$842,872  |
| DYER COUNTY   | \$24,360                              | \$217,893         | \$42,379         | \$59,291               | \$14,034                              | \$14,771           | \$372,728  |
| DYERSBURG   | \$2,997                               | \$140,209         | \$24,173         | \$2,583                | \$23,845                              | \$17,048           | \$210,855  |
| FAYETTE COUNTY  | \$8,000                               | \$28,063          | \$3,766          | \$0                    | \$4,524                               | \$0                | \$44,353   |
| FENTRESS COUNTY   | \$0                                   | \$103,242         | \$27,714         | \$0                    | \$6,869                               | \$7,688            | \$145,513  |
| FRANKLIN COUNTY   | \$18,953                              | \$204,959         | \$46,409         | \$107,870              | \$48,955                              | \$106,462          | \$533,607  |
| GIBSON COUNTY   | NA                                    | NA                | NA               | NA                     | NA                                    | NA                 | NA   |
| HUMBOLDT  | \$17,992                              | \$152,576         | \$27,047         | \$6,620                | \$7,678                               | \$5,052            | \$216,966  |
| *MILAN  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| *TRENTON  | \$15,103                              | \$139,176         | \$26,555         | \$3,038                | \$14,879                              | \$5,599            | \$204,350  |
| *BRADFORD   | \$39,047                              | \$92,193          | \$15,162         | \$0                    | \$28,938                              | \$2,016            | \$177,356  |
| *GIBSON CO. SPEC.   | \$104,644                             | \$143,181         | \$43,808         | \$696                  | \$10,688                              | \$16,717           | \$319,734  |
| GILES COUNTY  | \$0                                   | \$128,773         | \$19,475         | \$261                  | \$17,980                              | \$2,589            | \$169,078  |
| GRAINGER COUNTY   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| GREENE COUNTY   | \$19,298                              | \$185,412         | \$17,474         | \$440                  | \$10,799                              | \$7,580            | \$241,003  |
| GREENEVILLE   | \$28,652                              | \$302,935         | \$60,902         | \$1,098                | \$68,620                              | \$23,612           | \$485,820  |
| GRUNDY COUNTY   | \$0                                   | \$154,477         | \$23,932         | \$16,863               | \$30,521                              | \$46,688           | \$272,481  |
| HAMBLEN COUNTY  | \$38,852                              | \$156,666         | \$28,705         | \$507                  | \$0                                   | \$19,423           | \$244,153  |
| HAMILTON COUNTY   | \$198,582                             | \$2,431,152       | \$616,531        | \$465,659              | \$220,076                             | \$32,081           | \$3,964,081  |
| HANCOCK COUNTY  | \$0                                   | \$55,525          | \$12,429         | \$0                    | \$18,866                              | \$2,016            | \$88,836   |
| HARDEMAN COUNTY   | \$0                                   | \$321,428         | \$51,433         | \$0                    | \$758                                 | \$15,086           | \$388,705  |
| HARDIN COUNTY   | \$9,800                               | \$197,799         | \$33,991         | \$0                    | \$12,961                              | \$14,762           | \$269,313  |
| HAWKINS COUNTY  | \$3,533                               | \$27,606          | \$4,720          | \$0                    | \$7,297                               | \$1,490            | \$44,646   |
| ROGERSVILLE   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| HAYWOOD COUNTY  | \$37,090                              | \$269,754         | \$57,577         | \$0                    | \$3,787                               | \$13,413           | \$381,621  |
| HENDERSON COUNTY  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |

TABLE 45 2016-2017

| OPERATION OF NON-INSTRUCTIONAL SERVICES<br>COMMUNITY SERVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>COMMUNITY SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| LEXINGTON   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| HENRY COUNTY  | \$74,547                              | \$222,612         | \$42,377         | \$3,949                | \$36,004                              | \$62,236           | \$441,725  |
| *PARIS  | \$49,190                              | \$196,688         | \$29,337         | \$0                    | \$2,673                               | \$0                | \$277,888  |
| HICKMAN COUNTY  | \$28,385                              | \$51,809          | \$24,957         | \$0                    | \$9,299                               | \$500              | \$114,950  |
| HOUSTON COUNTY  | \$19,500                              | \$6,150           | \$1,956          | \$0                    | \$926                                 | \$414              | \$28,946   |
| HUMPHREYS COUNTY  | \$67,079                              | \$39,919          | \$23,590         | \$0                    | \$800                                 | \$449              | \$131,837  |
| JACKSON COUNTY  | \$1,000                               | \$105,626         | \$17,262         | \$0                    | \$32,583                              | \$4,152            | \$160,623  |
| JEFFERSON COUNTY  | \$79,750                              | \$127,421         | \$34,388         | \$1,373                | \$20,861                              | \$3,953            | \$267,746  |
| JOHNSON COUNTY  | \$24,000                              | \$198,047         | \$43,124         | \$0                    | \$29,931                              | \$10,088           | \$305,190  |
| KNOX COUNTY   | \$0                                   | \$1,513           | \$0              | \$0                    | \$4,411                               | \$0                | \$5,924  |
| LAKE COUNTY   | \$41,613                              | \$53,403          | \$14,324         | \$14,719               | \$12,351                              | \$6,667            | \$143,077  |
| LAUDERDALE COUNTY   | \$0                                   | \$280,446         | \$44,535         | \$2,196                | \$31,713                              | \$30,752           | \$389,642  |
| LAWRENCE COUNTY   | \$30,900                              | \$282,008         | \$57,146         | \$6,442                | \$44,123                              | \$24,667           | \$445,287  |
| LEWIS COUNTY  | \$33,221                              | \$92,726          | \$25,076         | \$3,540                | \$13,922                              | \$12,450           | \$180,935  |
| LINCOLN COUNTY  | \$0                                   | \$291,544         | \$43,568         | \$0                    | \$4,743                               | \$16,537           | \$356,392  |
| FAYETTEVILLE  | \$30,417                              | \$37,122          | \$15,095         | \$0                    | \$767                                 | \$1,687            | \$85,088   |
| LOUDON COUNTY   | \$0                                   | \$272,182         | \$51,330         | \$5,184                | \$25,779                              | \$6,361            | \$360,837  |
| LENOIR CITY   | \$51,956                              | \$41,658          | \$28,797         | \$1,742                | \$5,190                               | \$20,889           | \$150,232  |
| MCMINN COUNTY   | \$28,977                              | \$185,793         | \$26,878         | \$0                    | \$14,819                              | \$5,983            | \$262,450  |
| ATHENS  | \$42,931                              | \$244,550         | \$64,535         | \$8,210                | \$47,453                              | \$10,821           | \$418,499  |
| ETOWAH  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| MCNAIRY COUNTY  | \$2,000                               | \$457,268         | \$70,179         | \$14,289               | \$49,263                              | \$28,058           | \$621,056  |
| MACON COUNTY  | \$10,132                              | \$26,290          | \$5,367          | \$0                    | \$2,784                               | \$1,450            | \$46,023   |
| MADISON COUNTY  | \$68,727                              | \$338,288         | \$82,843         | \$6,980                | \$22,347                              | \$1,919            | \$521,104  |
| MARION COUNTY   | \$16,375                              | \$203,540         | \$30,447         | \$1,050                | \$19,472                              | \$9,932            | \$280,815  |
| *RICHARD CITY   | \$0                                   | \$4,083           | \$312            | \$0                    | \$0                                   | \$0                | \$4,395  |
| MARSHALL COUNTY   | \$81,874                              | \$235,603         | \$51,105         | \$0                    | \$9,597                               | \$5,817            | \$383,996  |
| MAURY COUNTY  | \$9,000                               | \$74,710          | \$12,472         | \$0                    | \$12,664                              | \$23,775           | \$132,621  |
| MEIGS COUNTY  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| MONROE COUNTY   | \$26,483                              | \$300             | \$17,928         | \$0                    | \$0                                   | \$0                | \$44,711   |
| SWEETWATER  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| MONTGOMERY COUNTY   | \$0                                   | \$964,939         | \$164,979        | \$0                    | \$2,303                               | \$16,054           | \$1,148,275  |
| MOORE COUNTY  | \$0                                   | \$22,631          | \$4,667          | \$0                    | \$2,432                               | \$295              | \$30,025   |
| MORGAN COUNTY   | \$0                                   | \$25,224          | \$3,781          | \$9,724                | \$45,465                              | \$329              | \$84,523   |
| OBION COUNTY  | \$19,034                              | \$519,390         | \$60,916         | \$14,969               | \$42,642                              | \$15,704           | \$672,655  |
| UNION CITY  | \$12,346                              | \$29,706          | \$5,696          | \$0                    | \$2,901                               | \$277              | \$50,927   |
| OVERTON COUNTY  | \$28,611                              | \$401,348         | \$67,795         | \$0                    | \$3,365                               | \$16,849           | \$517,968  |
| PERRY COUNTY  | \$1,000                               | \$134,320         | \$26,347         | \$2,142                | \$1,943                               | \$6,608            | \$172,361  |
| PICKETT COUNTY  | \$63,618                              | \$56,380          | \$22,771         | \$0                    | \$299                                 | \$6,586            | \$149,654  |
| POLK COUNTY   | \$0                                   | \$232,412         | \$31,851         | \$0                    | \$23,432                              | \$18,051           | \$305,746  |
| PUTNAM COUNTY   | \$36,648                              | \$1,566,521       | \$284,572        | \$13,465               | \$79,586                              | \$45,359           | \$2,026,151  |
| RHEA COUNTY   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| DAYTON  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| ROANE COUNTY  | \$3,360                               | \$468,516         | \$72,812         | \$8,015                | \$23,158                              | \$14,227           | \$590,089  |
| ROBERTSON COUNTY  | \$0                                   | \$656,970         | \$109,016        | \$19,511               | \$110,101                             | \$45,529           | \$941,127  |
| RUTHERFORD COUNTY   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$33,168           | \$33,168   |
| MURFREESBORO  | \$154,589                             | \$3,300,488       | \$539,097        | \$42,107               | \$223,660                             | \$207,905          | \$4,467,846  |
| SCOTT COUNTY  | \$34,668                              | \$0               | \$11,847         | \$0                    | \$2,112                               | \$5,269            | \$53,895   |
| *ONEIDA   | \$0                                   | \$0               | \$0              | \$0                    | \$1,790                               | \$0                | \$1,790  |
| SEQUATCHIE COUNTY   | \$4,245                               | \$158,412         | \$28,784         | \$0                    | \$24,745                              | \$5,205            | \$221,391  |
| SEVIER COUNTY   | \$0                                   | \$211,367         | \$33,960         | \$0                    | \$17,231                              | \$258,036          | \$520,594  |
| SHELBY COUNTY   | \$285,830                             | \$5,395,400       | \$1,051,218      | \$3,273,156            | \$374,014                             | \$110,026          | \$10,489,643                                       |
| ARLINGTON   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| BARTLETT  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| COLLIERVILLE  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| GERMANTOWN  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| LAKELAND  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| MILLINGTON  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0                | \$0  |
| SMITH COUNTY  | \$134,657                             | \$190,112         | \$61,115         | \$2,093                | \$12,485                              | \$2,912            | \$403,374  |
| STEWART COUNTY  | \$22,511                              | \$5,014           | \$2,108          | \$0                    | \$0                                   | \$0                | \$29,633   |
| SULLIVAN COUNTY   | \$0                                   | \$11,392          | \$2,185          | \$0                    | \$0                                   | \$0                | \$13,577   |
| BRISTOL   | \$15,400                              | \$247,897         | \$38,546         | \$14,018               | \$3,344                               | \$5,785            | \$324,989  |
| KINGSPORT   | \$39,874                              | \$731,317         | \$319,838        | \$98,509               | \$30,371                              | \$74,262           | \$1,294,171  |
| SUMNER COUNTY   | \$311,274                             | \$1,394,675       | \$501,827        | \$36,719               | \$642,634                             | \$101,131          | \$2,988,260  |

TABLE 45 2016-2017

| OPERATION OF NON-INSTRUCTIONAL SERVICES<br>COMMUNITY SERVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES   | FIXED<br>CHARGES    | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>COMMUNITY SERVICES |
|---|---------------------------------------|---------------------|---------------------|------------------------|---------------------------------------|--------------------|--|
| TIPTON COUNTY   | \$100,684                             | \$995,746           | \$161,605           | \$27,471               | \$79,462                              | \$29,974           | \$1,394,942  |
| TROUSDALE COUNTY  | \$12,025                              | \$97,620            | \$17,101            | \$1,975                | \$12,323                              | \$575              | \$141,619  |
| UNICOI COUNTY   | \$0                                   | \$0                 | \$0                 | \$0                    | \$0                                   | \$0                | \$0  |
| UNION COUNTY  | \$0                                   | \$46,818            | \$16,487            | \$0                    | \$0                                   | \$0                | \$63,305   |
| VAN BUREN COUNTY  | \$17,688                              | \$96,706            | \$22,018            | \$54                   | \$18,547                              | \$3,825            | \$158,838  |
| WARREN COUNTY   | \$0                                   | \$58,241            | \$4,577             | \$0                    | \$7,331                               | \$1,159            | \$71,308   |
| WASHINGTON COUNTY   | \$34,505                              | \$346,570           | \$63,865            | \$0                    | \$26,674                              | \$11,042           | \$482,656  |
| JOHNSON CITY  | \$332,747                             | \$763,910           | \$131,888           | \$5,955                | \$94,057                              | \$39,008           | \$1,367,564  |
| WAYNE COUNTY  | \$16,000                              | \$92,425            | \$18,638            | \$0                    | \$2,299                               | \$1,299            | \$130,661  |
| WEAKLEY COUNTY  | \$0                                   | \$78,673            | \$7,257             | \$209                  | \$11,043                              | \$0                | \$97,182   |
| WHITE COUNTY  | \$73,619                              | \$221,650           | \$43,723            | \$0                    | \$22,103                              | \$6,817            | \$367,911  |
| WILLIAMSON COUNTY   | \$93,597                              | \$3,958,654         | \$880,827           | \$719,003              | \$445,451                             | \$62,785           | \$6,160,317  |
| *FRANKLIN   | \$59,993                              | \$853,051           | \$221,724           | \$119,262              | \$78,607                              | \$7,720            | \$1,340,357  |
| WILSON COUNTY   | \$1,000,557                           | \$1,505,957         | \$1,071,237         | \$81,940               | \$184,764                             | \$66,234           | \$3,910,689  |
| *LEBANON  | \$114,168                             | \$610,741           | \$162,491           | \$26,097               | \$48,702                              | \$86,188           | \$1,048,387  |
| ASD   | \$14,500                              | \$21,400            | \$3,135             | \$37,598               | \$15,876                              | \$4,138            | \$96,647   |
| <b>GRAND TOTAL</b>  | <b>\$6,185,083</b>                    | <b>\$47,674,214</b> | <b>\$11,189,394</b> | <b>\$6,514,409</b>     | <b>\$5,151,350</b>                    | <b>\$2,793,345</b> | <b>\$79,507,794</b>                                |

\*SPECIAL SCHOOL DISTRICT

TABLE 46 2016-2017

| OPERATION OF NON-INSTRUCTIONAL SERVICES<br>EARLY CHILDHOOD EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | TEXTBOOKS | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR EARLY<br>CHILDHOOD EDUCATION | TOTAL<br>EXPENDITURES<br>FOR<br>NON-INSTRUCTIONAL<br>SERVICES |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
| ANDERSON COUNTY  | \$13,967                              | \$421,297         | \$118,369        | \$4,056                | \$40,312                              | \$0       | \$13,159           | \$611,160   | \$7,193,072   |
| CLINTON  | \$0                                   | \$68,339          | \$23,337         | \$0                    | \$0                                   | \$0       | \$0                | \$91,676  | \$636,970   |
| OAK RIDGE  | \$0                                   | \$353,472         | \$96,294         | \$0                    | \$0                                   | \$0       | \$0                | \$449,766   | \$3,889,636   |
| BEDFORD COUNTY   | \$0                                   | \$318,643         | \$123,233        | \$18,600               | \$16,046                              | \$0       | \$17,451           | \$493,973   | \$5,798,779   |
| BENTON COUNTY  | \$0                                   | \$142,850         | \$67,618         | \$2,000                | \$8,777                               | \$0       | \$7,636            | \$228,881   | \$1,675,134   |
| BLEDSOE COUNTY   | \$12,000                              | \$311,806         | \$73,175         | \$3,811                | \$23,101                              | \$0       | \$9,797            | \$433,690   | \$2,311,404   |
| BLOUNT COUNTY  | \$9,001                               | \$456,820         | \$182,501        | \$25,510               | \$2,883                               | \$0       | \$3,421            | \$680,137   | \$7,607,822   |
| ALCOA  | \$0                                   | \$155,073         | \$83,622         | \$0                    | \$1,262                               | \$0       | \$0                | \$239,957   | \$1,098,856   |
| MARYVILLE  | \$11,855                              | \$168,207         | \$42,928         | \$0                    | \$6,308                               | \$0       | \$1,977            | \$231,275   | \$3,528,087   |
| BRADLEY COUNTY   | \$0                                   | \$0               | \$0              | \$1,138,092            | \$80,607                              | \$0       | \$68,014           | \$1,286,713   | \$6,860,411   |
| CLEVELAND  | \$0                                   | \$0               | \$0              | \$1,013,604            | \$0                                   | \$0       | \$0                | \$1,013,604   | \$4,834,631   |
| CAMPBELL COUNTY  | \$0                                   | \$696,643         | \$261,625        | \$5,685                | \$61,514                              | \$0       | \$8,157            | \$1,033,624   | \$5,316,302   |
| CANNON COUNTY  | \$37,499                              | \$232,257         | \$86,733         | \$10,537               | \$40,608                              | \$0       | \$5,279            | \$412,913   | \$1,492,735   |
| CARROLL COUNTY   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0       | \$0                | \$0   | \$44,284  |
| *HOLLOW ROCK-BR  | \$5,750                               | \$64,439          | \$22,665         | \$8,793                | \$1,810                               | \$0       | \$61               | \$103,518   | \$476,329   |
| *HUNTINGDON  | \$0                                   | \$216,673         | \$43,603         | \$31,084               | \$15,777                              | \$0       | \$3,418            | \$310,555   | \$1,142,780   |
| *MCKENZIE  | \$0                                   | \$78,427          | \$21,715         | \$351                  | \$4,239                               | \$0       | \$886              | \$105,618   | \$946,385   |
| *S. CARROLL  | \$3,500                               | \$68,910          | \$21,116         | \$7,293                | \$2,166                               | \$0       | \$534              | \$103,519   | \$399,730   |
| *W. CARROLL  | \$6,638                               | \$132,693         | \$32,948         | \$0                    | \$30,837                              | \$0       | \$3,931            | \$207,047   | \$923,103   |
| CARTER COUNTY  | \$96,370                              | \$735,567         | \$311,725        | \$12,391               | \$166,916                             | \$0       | \$106,004          | \$1,428,973   | \$6,936,848   |
| ELIZABETHTON   | \$58,508                              | \$230,868         | \$83,571         | \$0                    | \$18,369                              | \$0       | \$9,385            | \$400,701   | \$1,824,546   |
| CHEATHAM COUNTY  | \$17,351                              | \$283,990         | \$136,367        | \$12,281               | \$65,713                              | \$0       | \$6,974            | \$522,676   | \$5,399,242   |
| CHESTER COUNTY   | \$0                                   | \$137,815         | \$35,371         | \$3,740                | \$27,198                              | \$0       | \$4,034            | \$208,158   | \$1,654,040   |
| CLAIBORNE COUNTY   | \$0                                   | \$526,742         | \$151,480        | \$6,364                | \$19,183                              | \$0       | \$5,050            | \$708,819   | \$4,130,296   |
| CLAY COUNTY  | \$15,000                              | \$210,821         | \$54,679         | \$219                  | \$22,610                              | \$1,260   | \$5,814            | \$310,403   | \$1,048,733   |
| COCKE COUNTY   | \$0                                   | \$183,668         | \$72,937         | \$0                    | \$30,246                              | \$0       | \$2,208            | \$289,059   | \$4,399,217   |
| NEWPORT  | \$0                                   | \$140,897         | \$51,941         | \$0                    | \$7,650                               | \$0       | \$593              | \$201,081   | \$662,927   |
| COFFEE COUNTY  | \$0                                   | \$466,441         | \$189,052        | \$1,022                | \$4,704                               | \$0       | \$1,903            | \$663,122   | \$3,530,144   |
| MANCHESTER   | \$0                                   | \$193,125         | \$66,116         | \$0                    | \$16,584                              | \$0       | \$1,630            | \$277,455   | \$1,306,197   |
| TULLAHOMA  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0       | \$0                | \$0   | \$2,965,957   |
| CROCKETT COUNTY  | \$27,520                              | \$118,190         | \$44,378         | \$857                  | \$12,181                              | \$0       | \$3,090            | \$206,216   | \$1,806,114   |
| ALAMO  | \$21,423                              | \$201,142         | \$49,982         | \$5,760                | \$5,812                               | \$0       | \$37,971           | \$322,090   | \$325,943   |
| BELLS  | \$1,678                               | \$165,283         | \$28,522         | \$0                    | \$15,668                              | \$0       | \$2,485            | \$213,636   | \$537,419   |
| CUMBERLAND COUNTY  | \$85,586                              | \$706,817         | \$335,226        | \$0                    | \$10,539                              | \$0       | \$6,642            | \$1,144,810   | \$6,858,974   |
| DAVIDSON COUNTY  | \$399,037                             | \$13,269,496      | \$5,053,416      | \$2,042,694            | \$1,345,846                           | \$0       | \$260,427          | \$22,370,916  | \$75,782,178  |
| DECATUR COUNTY   | \$12,204                              | \$249,337         | \$66,237         | \$6,754                | \$40,937                              | \$0       | \$10,172           | \$385,641   | \$1,550,613   |
| DEKALB COUNTY  | \$0                                   | \$295,634         | \$82,600         | \$7,330                | \$45,875                              | \$0       | \$1,056            | \$432,495   | \$2,563,802   |
| DICKSON COUNTY   | \$0                                   | \$328,367         | \$124,446        | \$0                    | \$12,649                              | \$0       | \$3,232            | \$468,694   | \$5,990,944   |
| DYER COUNTY  | \$23,699                              | \$470,341         | \$150,556        | \$0                    | \$24,899                              | \$0       | \$6,425            | \$675,920   | \$3,328,953   |
| DYERSBURG  | \$0                                   | \$442,215         | \$124,950        | \$0                    | \$17,118                              | \$0       | \$0                | \$584,283   | \$2,792,579   |
| FAYETTE COUNTY   | \$31,586                              | \$635,056         | \$154,161        | \$70,825               | \$67,051                              | \$0       | \$4,810            | \$963,489   | \$3,365,225   |
| FENTRESS COUNTY  | \$33,559                              | \$412,725         | \$122,659        | \$0                    | \$23,604                              | \$0       | \$4,361            | \$596,908   | \$2,162,719   |
| FRANKLIN COUNTY  | \$23,662                              | \$916,602         | \$371,001        | \$0                    | \$22,928                              | \$0       | \$7,395            | \$1,341,589   | \$5,035,512   |
| GIBSON COUNTY  | NA                                    | NA                | NA               | NA                     | NA                                    | NA        | NA                 | NA  | \$0   |
| HUMBOLDT   | \$7,000                               | \$356,194         | \$104,323        | \$5,128                | \$29,047                              | \$0       | \$782              | \$502,474   | \$1,869,341   |
| *MILAN   | \$19,028                              | \$354,273         | \$110,161        | \$1,368                | \$23,919                              | \$0       | \$797              | \$509,546   | \$1,669,022   |
| *TRENTON   | \$47,764                              | \$256,075         | \$70,608         | \$22,630               | \$9,249                               | \$0       | \$1,312            | \$407,638   | \$1,522,419   |
| *BRADFORD  | \$13,835                              | \$160,515         | \$43,722         | \$0                    | \$10,008                              | \$0       | \$6,586            | \$234,666   | \$772,049   |
| *GIBSON CO. SPEC.  | \$0                                   | \$258,610         | \$63,038         | \$28,732               | \$51,604                              | \$0       | \$5,380            | \$407,364   | \$2,662,675   |
| GILES COUNTY   | \$24,043                              | \$333,068         | \$127,970        | \$511                  | \$45,255                              | \$0       | \$18,186           | \$549,032   | \$3,372,233   |
| GRAINGER COUNTY  | \$0                                   | \$305,614         | \$68,448         | \$0                    | \$44,452                              | \$0       | \$7,824            | \$426,338   | \$2,481,288   |
| GREENE COUNTY  | \$34,665                              | \$750,228         | \$273,557        | \$359,780              | \$111,366                             | \$0       | \$74,978           | \$1,604,575   | \$5,621,447   |
| GREENEVILLE  | \$17,500                              | \$319,098         | \$108,353        | \$13,466               | \$9,764                               | \$0       | \$2,133            | \$470,314   | \$2,513,310   |

TABLE 46 2016-2017

| OPERATION OF NON-INSTRUCTIONAL SERVICES<br>EARLY CHILDHOOD EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | TEXTBOOKS | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR EARLY<br>CHILDHOOD EDUCATION | TOTAL<br>EXPENDITURES<br>FOR<br>NON-INSTRUCTIONAL<br>SERVICES |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
| GRUNDY COUNTY  | \$42,621                              | \$205,164         | \$74,656         | \$2,824                | \$99,843                              | \$0       | \$21,635           | \$446,743   | \$2,277,465   |
| HAMBLEN COUNTY   | \$0                                   | \$666,441         | \$160,660        | \$0                    | \$6,932                               | \$0       | \$5,185            | \$839,217   | \$7,021,605   |
| HAMILTON COUNTY  | \$48,974                              | \$1,995,248       | \$901,682        | \$0                    | \$11,745                              | \$0       | \$12,236           | \$2,969,885   | \$28,847,523  |
| HANCOCK COUNTY   | \$50,404                              | \$368,923         | \$88,579         | \$0                    | \$43,874                              | \$0       | \$2,334            | \$554,115   | \$1,392,700   |
| HARDEMAN COUNTY  | \$117,395                             | \$631,981         | \$181,595        | \$6,571                | \$94,440                              | \$0       | \$11,076           | \$1,043,058   | \$3,853,493   |
| HARDIN COUNTY  | \$1,500                               | \$353,157         | \$151,932        | \$0                    | \$42,581                              | \$0       | \$12,362           | \$561,532   | \$3,316,083   |
| HAWKINS COUNTY   | \$58,903                              | \$226,012         | \$130,739        | \$0                    | \$2,365                               | \$0       | \$955              | \$418,974   | \$4,170,992   |
| ROGERSVILLE  | \$0                                   | \$64,092          | \$15,768         | \$0                    | \$18,857                              | \$0       | \$1,000            | \$99,717  | \$446,726   |
| HAYWOOD COUNTY   | \$0                                   | \$412,292         | \$126,947        | \$240                  | \$45,670                              | \$0       | \$3,766            | \$588,915   | \$2,890,401   |
| HENDERSON COUNTY   | \$0                                   | \$350,372         | \$82,562         | \$14,355               | \$46,404                              | \$0       | \$11,592           | \$505,285   | \$2,831,665   |
| LEXINGTON  | \$0                                   | \$149,262         | \$40,260         | \$0                    | \$4,237                               | \$0       | \$8,354            | \$202,113   | \$793,575   |
| HENRY COUNTY   | \$0                                   | \$214,681         | \$60,956         | \$0                    | \$22,664                              | \$0       | \$1,761            | \$300,062   | \$2,733,929   |
| *PARIS   | \$13,500                              | \$179,043         | \$53,362         | \$20,000               | \$18,692                              | \$0       | \$214              | \$284,811   | \$1,625,301   |
| HICKMAN COUNTY   | \$35,346                              | \$269,287         | \$77,137         | \$2,818                | \$28,236                              | \$0       | \$466              | \$413,291   | \$2,532,329   |
| HOUSTON COUNTY   | \$35,485                              | \$233,510         | \$36,577         | \$0                    | \$6,634                               | \$0       | \$505              | \$312,711   | \$1,235,367   |
| HUMPHREYS COUNTY   | \$4,000                               | \$485,975         | \$165,254        | \$18,046               | \$60,952                              | \$0       | \$19,416           | \$753,643   | \$2,640,193   |
| JACKSON COUNTY   | \$43,500                              | \$190,628         | \$47,436         | \$2,025                | \$22,614                              | \$0       | \$8,984            | \$315,187   | \$1,613,454   |
| JEFFERSON COUNTY   | \$9,180                               | \$448,116         | \$189,156        | \$91,598               | \$8,573                               | \$0       | \$26,321           | \$772,944   | \$4,688,352   |
| JOHNSON COUNTY   | \$15,097                              | \$127,024         | \$46,694         | \$0                    | \$3,222                               | \$0       | \$15,394           | \$207,431   | \$2,033,688   |
| KNOX COUNTY  | \$60,040                              | \$1,900,890       | \$581,645        | \$0                    | \$47,470                              | \$0       | \$56,644           | \$2,646,689   | \$30,473,272  |
| LAKE COUNTY  | \$8,030                               | \$213,866         | \$62,489         | \$0                    | \$27,527                              | \$0       | \$2,453            | \$314,365   | \$1,092,014   |
| LAUDERDALE COUNTY  | \$66,387                              | \$558,023         | \$192,837        | \$19,506               | \$88,456                              | \$0       | \$26,066           | \$951,275   | \$4,496,606   |
| LAWRENCE COUNTY  | \$8,018                               | \$754,864         | \$288,989        | \$1,479                | \$40,509                              | \$0       | \$10,375           | \$1,104,233   | \$5,866,204   |
| LEWIS COUNTY   | \$62,248                              | \$250,881         | \$72,988         | \$2,430                | \$19,601                              | \$0       | \$2,588            | \$410,735   | \$1,900,882   |
| LINCOLN COUNTY   | \$61,311                              | \$518,153         | \$148,491        | \$78                   | \$42,133                              | \$751     | \$6,650            | \$777,567   | \$3,394,848   |
| FAYETTEVILLE   | \$6,000                               | \$320,326         | \$87,932         | \$0                    | \$8,865                               | \$0       | \$3,748            | \$426,871   | \$1,365,931   |
| LOUDON COUNTY  | \$0                                   | \$531,334         | \$185,380        | \$87,809               | \$13,157                              | \$0       | \$407              | \$818,087   | \$3,720,879   |
| LENOIR CITY  | \$0                                   | \$152,550         | \$50,249         | \$0                    | \$923                                 | \$0       | \$779              | \$204,501   | \$1,199,683   |
| MCMINN COUNTY  | \$18,186                              | \$672,834         | \$250,611        | \$0                    | \$70,065                              | \$0       | \$9,122            | \$1,020,818   | \$4,521,605   |
| ATHENS   | \$0                                   | \$444,077         | \$171,785        | \$1,968                | \$29,232                              | \$0       | \$2,549            | \$649,611   | \$2,281,237   |
| ETOWAH   | \$0                                   | \$121,109         | \$44,826         | \$2,975                | \$15,475                              | \$0       | \$1,217            | \$185,603   | \$451,675   |
| MCNARY COUNTY  | \$7,500                               | \$493,475         | \$178,784        | \$3,079                | \$20,839                              | \$0       | \$3,960            | \$707,637   | \$3,950,791   |
| MACON COUNTY   | \$3,153                               | \$201,194         | \$55,579         | \$163                  | \$32,707                              | \$0       | \$4,973            | \$297,769   | \$2,505,297   |
| MADISON COUNTY   | \$4,000                               | \$1,184,845       | \$311,750        | \$345                  | \$29,545                              | \$0       | \$263              | \$1,530,748   | \$11,080,448  |
| MARION COUNTY  | \$0                                   | \$249,673         | \$104,063        | \$1,740                | \$23,904                              | \$0       | \$3,605            | \$382,985   | \$3,820,898   |
| *RICHARD CITY  | \$0                                   | \$54,982          | \$7,895          | \$0                    | \$31,449                              | \$0       | \$696              | \$95,022  | \$261,229   |
| MARSHALL COUNTY  | \$0                                   | \$134,058         | \$46,751         | \$0                    | \$13,270                              | \$0       | \$1,457            | \$195,536   | \$3,855,898   |
| MAURY COUNTY   | \$0                                   | \$788,107         | \$312,651        | \$1,749                | \$7,571                               | \$0       | \$3,298            | \$1,113,376   | \$7,937,545   |
| MEIGS COUNTY   | \$36,925                              | \$275,698         | \$84,190         | \$3,128                | \$12,132                              | \$0       | \$3,165            | \$415,238   | \$1,459,632   |
| MONROE COUNTY  | \$11,852                              | \$218,456         | \$64,156         | \$0                    | \$10,168                              | \$0       | \$6,647            | \$311,280   | \$3,232,759   |
| SWEETWATER   | \$16,788                              | \$183,585         | \$78,128         | \$0                    | \$4,624                               | \$0       | \$0                | \$283,125   | \$1,282,987   |
| MONTGOMERY COUNTY  | \$0                                   | \$1,564,825       | \$619,619        | \$0                    | \$2,253                               | \$0       | \$2,371            | \$2,189,068   | \$20,062,676  |
| MOORE COUNTY   | \$6,752                               | \$61,366          | \$31,459         | \$0                    | \$0                                   | \$0       | \$0                | \$99,577  | \$597,790   |
| MORGAN COUNTY  | \$23,590                              | \$833,426         | \$211,545        | \$3,524                | \$159,221                             | \$0       | \$31,444           | \$1,262,750   | \$3,457,396   |
| OBION COUNTY   | \$13,410                              | \$313,858         | \$94,607         | \$3,250                | \$37,342                              | \$0       | \$12,620           | \$475,087   | \$3,334,898   |
| UNION CITY   | \$0                                   | \$146,475         | \$69,343         | \$0                    | \$4,589                               | \$0       | \$0                | \$220,408   | \$1,263,775   |
| OVERTON COUNTY   | \$49,188                              | \$302,247         | \$108,210        | \$737                  | \$40,597                              | \$0       | \$9,995            | \$510,974   | \$2,986,830   |
| PERRY COUNTY   | \$0                                   | \$233,116         | \$57,193         | \$0                    | \$10,899                              | \$0       | \$5,291            | \$306,500   | \$1,166,916   |
| PICKETT COUNTY   | \$8,001                               | \$67,686          | \$18,312         | \$0                    | \$9,877                               | \$0       | \$0                | \$103,876   | \$726,515   |
| POLK COUNTY  | \$0                                   | \$397,460         | \$140,372        | \$0                    | \$57,305                              | \$0       | \$5,797            | \$600,934   | \$2,408,633   |
| PUTNAM COUNTY  | \$36,885                              | \$1,167,844       | \$506,105        | \$106,291              | \$16,907                              | \$0       | \$1,961            | \$1,835,993   | \$10,046,047  |
| RHEA COUNTY  | \$0                                   | \$278,501         | \$112,069        | \$0                    | \$7,347                               | \$0       | \$1,338            | \$399,255   | \$3,009,372   |
| DAYTON   | \$4,038                               | \$68,315          | \$32,084         | \$0                    | \$7,732                               | \$0       | \$5,109            | \$117,277   | \$590,786   |
| ROANE COUNTY   | \$0                                   | \$212,676         | \$80,603         | \$376,196              | \$9,179                               | \$0       | \$704              | \$679,359   | \$4,934,681   |

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| OPERATION OF NON-INSTRUCTIONAL SERVICES<br>EARLY CHILDHOOD EDUCATION | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | TEXTBOOKS | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR EARLY<br>CHILDHOOD EDUCATION | TOTAL<br>EXPENDITURES<br>FOR<br>NON-INSTRUCTIONAL<br>SERVICES |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
| ROBERTSON COUNTY   | \$0                                   | \$694,847         | \$314,649        | \$1,853                | \$47,952                              | \$1,063   | \$10,875           | \$1,071,239   | \$6,461,745   |
| RUTHERFORD COUNTY  | \$0                                   | \$1,896,108       | \$746,588        | \$38,830               | \$46,384                              | \$0       | \$8,987            | \$2,736,896   | \$20,963,086  |
| MURFREESBORO   | \$0                                   | \$825,018         | \$260,629        | \$19,975               | \$0                                   | \$0       | \$200              | \$1,105,822   | \$11,630,940  |
| SCOTT COUNTY   | \$34,668                              | \$597,937         | \$160,533        | \$0                    | \$108,229                             | \$0       | \$27,851           | \$929,217   | \$2,927,234   |
| *ONEIDA  | \$0                                   | \$213,950         | \$77,605         | \$0                    | \$19,600                              | \$0       | \$7,247            | \$318,402   | \$1,005,946   |
| SEQUATCHIE COUNTY  | \$0                                   | \$74,294          | \$22,005         | \$0                    | \$4,830                               | \$270     | \$684              | \$102,083   | \$1,624,522   |
| SEVIER COUNTY  | \$0                                   | \$392,560         | \$126,360        | \$0                    | \$16,980                              | \$0       | \$16,000           | \$551,900   | \$8,803,550   |
| SHELBY COUNTY  | \$1,092,462                           | \$11,212,596      | \$3,248,702      | \$22,154,709           | \$2,050,302                           | \$0       | \$2,927,294        | \$42,686,066  | \$135,695,878   |
| ARLINGTON  | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0       | \$0                | \$0   | \$1,065,617   |
| BARTLETT   | \$0                                   | \$180,823         | \$52,483         | \$77,820               | \$21,266                              | \$0       | \$6,643            | \$339,036   | \$2,992,423   |
| COLLIERVILLE   | \$0                                   | \$63,553          | \$19,002         | \$0                    | \$2,731                               | \$0       | \$1,439            | \$86,725  | \$2,113,478   |
| GERMANTOWN   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0       | \$0                | \$0   | \$1,215,014   |
| LAKELAND   | \$0                                   | \$0               | \$0              | \$0                    | \$0                                   | \$0       | \$0                | \$0   | \$184,911   |
| MILLINGTON   | \$25,000                              | \$414,627         | \$101,420        | \$142,362              | \$36,575                              | \$4,500   | \$9,411            | \$733,894   | \$2,315,224   |
| SMITH COUNTY   | \$51,625                              | \$236,049         | \$89,433         | \$0                    | \$20,485                              | \$0       | \$1,972            | \$399,564   | \$2,620,846   |
| STEWART COUNTY   | \$29,030                              | \$277,176         | \$87,649         | \$0                    | \$0                                   | \$0       | \$30,257           | \$424,112   | \$1,615,607   |
| SULLIVAN COUNTY  | \$0                                   | \$475,294         | \$149,753        | \$12,960               | \$51,089                              | \$0       | \$3,690            | \$692,786   | \$4,993,262   |
| BRISTOL  | \$0                                   | \$338,595         | \$77,411         | \$1,008                | \$0                                   | \$0       | \$440              | \$417,454   | \$2,506,919   |
| KINGSPORT  | \$0                                   | \$359,609         | \$118,628        | \$0                    | \$13,284                              | \$0       | \$6,800            | \$498,321   | \$5,364,690   |
| SUMNER COUNTY  | \$0                                   | \$58,867          | \$16,315         | \$1,850                | \$8,362                               | \$0       | \$4,009            | \$89,403  | \$15,661,143  |
| TIPTON COUNTY  | \$0                                   | \$720,770         | \$268,659        | \$11,645               | \$11,073                              | \$0       | \$19,152           | \$1,031,299   | \$8,056,163   |
| TROUSDALE COUNTY   | \$7,915                               | \$50,866          | \$19,053         | \$0                    | \$24,139                              | \$125     | \$200              | \$102,298   | \$1,058,931   |
| UNICOI COUNTY  | \$56,647                              | \$371,478         | \$167,298        | \$0                    | \$4,572                               | \$0       | \$4,529            | \$604,524   | \$1,877,835   |
| UNION COUNTY   | \$6,747                               | \$183,247         | \$43,148         | \$4,965                | \$78,305                              | \$0       | \$9,170            | \$325,582   | \$2,101,811   |
| VAN BUREN COUNTY   | \$30,512                              | \$134,574         | \$39,615         | \$454                  | \$4,730                               | \$0       | \$2,782            | \$212,667   | \$902,252   |
| WARREN COUNTY  | \$51,621                              | \$537,002         | \$169,327        | \$0                    | \$22,483                              | \$0       | \$65,853           | \$846,286   | \$4,455,236   |
| WASHINGTON COUNTY  | \$0                                   | \$178,410         | \$59,622         | \$0                    | \$11,377                              | \$0       | \$0                | \$249,409   | \$3,930,797   |
| JOHNSON CITY   | \$23,003                              | \$457,058         | \$81,934         | \$1,259                | \$17,969                              | \$0       | \$3,859            | \$585,082   | \$5,215,284   |
| WAYNE COUNTY   | \$34,652                              | \$754,676         | \$174,872        | \$0                    | \$47,097                              | \$0       | \$26,918           | \$1,038,215   | \$2,517,508   |
| WEAKLEY COUNTY   | \$0                                   | \$404,490         | \$141,009        | \$11,442               | \$27,440                              | \$0       | \$970              | \$585,351   | \$3,182,693   |
| WHITE COUNTY   | \$0                                   | \$308,291         | \$94,882         | \$0                    | \$20,709                              | \$0       | \$0                | \$423,882   | \$3,397,338   |
| WILLIAMSON COUNTY  | \$83,790                              | \$493,177         | \$196,041        | \$1,500                | \$38,223                              | \$0       | \$3,172            | \$815,903   | \$19,545,862  |
| *FRANKLIN  | \$0                                   | \$321,573         | \$84,558         | \$0                    | \$1,624                               | \$0       | \$0                | \$407,755   | \$3,767,453   |
| WILSON COUNTY  | \$86,875                              | \$766,673         | \$334,112        | \$0                    | \$37,938                              | \$0       | \$0                | \$1,225,598   | \$12,802,286  |
| *LEBANON   | \$0                                   | \$624,086         | \$161,987        | \$803                  | \$9,553                               | \$0       | \$7,878            | \$804,307   | \$4,081,035   |
| ASD  | \$97,039                              | \$655,997         | \$159,177        | \$881,238              | \$90,293                              | \$0       | \$40,315           | \$1,924,060   | \$2,048,963   |
| GRAND TOTAL  | \$3,811,021                           | \$77,017,614      | \$26,093,141     | \$29,010,867           | \$7,132,193                           | \$7,969   | \$4,392,804        | \$147,465,608   | \$767,006,316   |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

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| CAPITAL OUTLAY<br>REGULAR CAPITAL OUTLAY | OTHER<br>SALARIES | FIXED<br>CHARGES | PROFESSIONAL/<br>CONTRACTED<br>SERVICES | SITE<br>ACQUISITION<br>&<br>DEVELOPMENT | BUILDING<br>CONSTRUCTION<br>&<br>IMPROVEMENTS | OTHER<br>CAPITAL OUTLAY | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| ANDERSON COUNTY                          | \$0               | \$0              | \$10,000                                | \$0                                     | \$803,847                                     | \$1,515                 | \$815,362  |
| CLINTON                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| OAK RIDGE                                | \$0               | \$0              | \$11,708                                | \$26,313                                | \$158,207                                     | \$19,800                | \$216,028  |
| BEDFORD COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$694,979                                     | \$0                     | \$694,979  |
| BENTON COUNTY                            | \$0               | \$0              | \$10,000                                | \$118,462                               | \$128,983                                     | \$33,430                | \$290,875  |
| BLEDSOE COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$169,215               | \$169,215  |
| BLOUNT COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$233,669                                     | \$677,620               | \$911,289  |
| ALCOA                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$42,495                | \$42,495   |
| MARYVILLE                                | \$0               | \$0              | \$0                                     | \$0                                     | \$265,351                                     | \$2,466,620             | \$2,731,971  |
| BRADLEY COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$4,034,875                                   | \$254,122               | \$4,288,998  |
| CLEVELAND                                | \$0               | \$0              | \$0                                     | \$0                                     | \$1,321,901                                   | \$0                     | \$1,321,901  |
| CAMPBELL COUNTY                          | \$2,754           | \$211            | \$26,699                                | \$1,200                                 | \$229,238                                     | \$340,590               | \$600,691  |
| CANNON COUNTY                            | \$0               | \$0              | \$29,354                                | \$0                                     | \$400,910                                     | \$1,574                 | \$431,838  |
| CARROLL COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$22,226                                      | \$0                     | \$22,226   |
| *HOLLOW ROCK-BR                          | \$0               | \$0              | \$0                                     | \$126,610                               | \$98,638                                      | \$28,642                | \$253,890  |
| *HUNTINGDON                              | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$262,500               | \$262,500  |
| *MCKENZIE                                | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$6,211                 | \$6,211  |
| *S. CARROLL                              | \$0               | \$0              | \$0                                     | \$0                                     | \$143,590                                     | \$0                     | \$143,590  |
| *W. CARROLL                              | \$0               | \$0              | \$0                                     | \$0                                     | \$82,345                                      | \$71,319                | \$153,664  |
| CARTER COUNTY                            | \$0               | \$0              | \$142,597                               | \$0                                     | \$2,229,791                                   | \$95,455                | \$2,467,843  |
| ELIZABETHTON                             | \$0               | \$0              | \$20,314                                | \$87,530                                | \$516,385                                     | \$0                     | \$624,228  |
| CHEATHAM COUNTY                          | \$0               | \$0              | \$250                                   | \$0                                     | \$658,773                                     | \$1,316,632             | \$1,975,655  |
| CHESTER COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$30,093                                      | \$0                     | \$30,093   |
| CLAIBORNE COUNTY                         | \$0               | \$0              | \$1,690                                 | \$0                                     | \$39,831                                      | \$22,003                | \$63,525   |
| CLAY COUNTY                              | \$0               | \$0              | \$0                                     | \$8,253                                 | \$85,114                                      | \$23,615                | \$116,982  |
| COCKE COUNTY                             | \$74              | \$11             | \$10,000                                | \$0                                     | \$446,924                                     | \$26,453                | \$483,462  |
| NEWPORT                                  | \$0               | \$0              | \$8,065                                 | \$0                                     | \$5,500                                       | \$0                     | \$13,565   |
| COFFEE COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$197,318               | \$197,318  |
| MANCHESTER                               | \$0               | \$0              | \$0                                     | \$0                                     | \$141,000                                     | \$0                     | \$141,000  |
| TULLAHOMA                                | \$0               | \$0              | \$0                                     | \$0                                     | \$613,455                                     | \$0                     | \$613,455  |
| CROCKETT COUNTY                          | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$26,743                | \$26,743   |
| ALAMO                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| BELLS                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$62,548                | \$62,548   |
| CUMBERLAND COUNTY                        | \$0               | \$0              | \$75,000                                | \$0                                     | \$1,240,588                                   | \$139,141               | \$1,454,729  |
| DAVIDSON COUNTY                          | \$0               | \$0              | \$0                                     | \$0                                     | \$5,558,112                                   | \$333,096               | \$5,891,208  |
| DECATUR COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$127,840                                     | \$0                     | \$127,840  |
| DEKALB COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$48,967                                      | \$190,700               | \$239,667  |
| DICKSON COUNTY                           | \$0               | \$0              | \$950,000                               | \$0                                     | \$0   | \$502,300               | \$1,452,300  |
| DYER COUNTY                              | \$0               | \$0              | \$98,434                                | \$23,000                                | \$2,581,467                                   | \$187,430               | \$2,890,331  |
| DYERSBURG                                | \$0               | \$0              | \$0                                     | \$0                                     | \$180,598                                     | \$46,130                | \$226,728  |
| FAYETTE COUNTY                           | \$0               | \$0              | \$15,100                                | \$0                                     | \$899,544                                     | \$61,126                | \$975,770  |
| FENTRESS COUNTY                          | \$0               | \$0              | \$134,845                               | \$0                                     | \$114,837                                     | \$2,160,040             | \$2,409,722  |
| FRANKLIN COUNTY                          | \$0               | \$0              | \$7,499                                 | \$0                                     | \$0   | \$162,791               | \$170,290  |
| GIBSON COUNTY                            | NA                | NA               | NA                                      | NA                                      | NA  | NA                      | NA   |

TABLE 47 2016-2017

| CAPITAL OUTLAY<br>REGULAR CAPITAL OUTLAY | OTHER<br>SALARIES | FIXED<br>CHARGES | PROFESSIONAL/<br>CONTRACTED<br>SERVICES | SITE<br>ACQUISITION<br>&<br>DEVELOPMENT | BUILDING<br>CONSTRUCTION<br>&<br>IMPROVEMENTS | OTHER<br>CAPITAL OUTLAY | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| HUMBOLDT                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$2,814,487                                   | \$29,597                | \$2,844,083  |
| *MILAN                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$437,844               | \$437,844  |
| *TRENTON                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$278,689                                     | \$36,981                | \$315,670  |
| *BRADFORD                                | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| *GIBSON CO. SPEC.                        | \$2,155           | \$753            | \$0                                     | \$0                                     | \$0   | \$1,216,094             | \$1,219,002  |
| GILES COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| GRAINGER COUNTY                          | \$0               | \$0              | \$19,458                                | \$0                                     | \$394,604                                     | \$102,354               | \$516,417  |
| GREENE COUNTY                            | \$0               | \$0              | \$395                                   | \$95,000                                | \$865,122                                     | \$107,048               | \$1,067,565  |
| GREENEVILLE                              | \$0               | \$0              | \$0                                     | \$0                                     | \$1,038,138                                   | \$0                     | \$1,038,138  |
| GRUNDY COUNTY                            | \$0               | \$0              | \$10,820                                | \$0                                     | \$93,281                                      | \$0                     | \$104,101  |
| HAMBLEN COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$3,599,015                                   | \$0                     | \$3,599,015  |
| HAMILTON COUNTY                          | \$0               | \$0              | \$0                                     | \$0                                     | \$55,827                                      | \$368,736               | \$424,563  |
| HANCOCK COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$1,506                 | \$1,506  |
| HARDEMAN COUNTY                          | \$0               | \$0              | \$0                                     | \$0                                     | \$31,436                                      | \$56,072                | \$87,508   |
| HARDIN COUNTY                            | \$0               | \$0              | \$0                                     | \$40,317                                | \$515,550                                     | \$269,819               | \$825,686  |
| HAWKINS COUNTY                           | \$0               | \$0              | \$4,181                                 | \$0                                     | \$893,141                                     | \$3,500                 | \$900,822  |
| ROGERSVILLE                              | \$0               | \$0              | \$0                                     | \$0                                     | \$4,126                                       | \$0                     | \$4,126  |
| HAYWOOD COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| HENDERSON COUNTY                         | \$0               | \$0              | \$40,710                                | \$999,925                               | \$249,414                                     | \$148,620               | \$1,438,669  |
| LEXINGTON                                | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$10,000                | \$10,000   |
| HENRY COUNTY                             | \$0               | \$0              | \$359,023                               | \$0                                     | \$221,790                                     | \$170,000               | \$750,813  |
| *PARIS                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$509,138                                     | \$30,544                | \$539,682  |
| HICKMAN COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$902,603               | \$902,603  |
| HOUSTON COUNTY                           | \$0               | \$0              | \$500                                   | \$0                                     | \$61,367                                      | \$0                     | \$61,867   |
| HUMPHREYS COUNTY                         | \$0               | \$0              | \$110,204                               | \$0                                     | \$0   | \$4,680                 | \$114,884  |
| JACKSON COUNTY                           | \$0               | \$0              | \$12,236                                | \$0                                     | \$927,742                                     | \$0                     | \$939,978  |
| JEFFERSON COUNTY                         | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$21,548                | \$21,548   |
| JOHNSON COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| KNOX COUNTY                              | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| LAKE COUNTY                              | \$0               | \$0              | \$125,000                               | \$0                                     | \$9,005                                       | \$823                   | \$134,828  |
| LAUDERDALE COUNTY                        | \$0               | \$0              | \$0                                     | \$0                                     | \$672,881                                     | \$0                     | \$672,881  |
| LAWRENCE COUNTY                          | \$0               | \$0              | \$0                                     | \$0                                     | \$375,872                                     | \$0                     | \$375,872  |
| LEWIS COUNTY                             | \$0               | \$0              | \$3,250                                 | \$5,300                                 | \$320,375                                     | \$0                     | \$328,925  |
| LINCOLN COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$597,838               | \$597,838  |
| FAYETTEVILLE                             | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$105,573               | \$105,573  |
| LOUDON COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| LENOIR CITY                              | \$0               | \$0              | \$2,533                                 | \$0                                     | \$130,381                                     | \$435,543               | \$568,457  |
| MCMINN COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$389,419                                     | \$0                     | \$389,419  |
| ATHENS                                   | \$0               | \$0              | \$37,773                                | \$0                                     | \$60,970                                      | \$73,648                | \$172,391  |
| ETOWAH                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$12,499                                      | \$0                     | \$12,499   |
| MCNAIRY COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$70,800                                      | \$194,046               | \$264,846  |
| MACON COUNTY                             | \$0               | \$0              | \$36,366                                | \$0                                     | \$34,194                                      | \$237,041               | \$307,601  |
| MADISON COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| MARION COUNTY                            | \$0               | \$0              | \$4,500                                 | \$0                                     | \$221,572                                     | \$0                     | \$226,072  |

TABLE 47 2016-2017

| CAPITAL OUTLAY<br>REGULAR CAPITAL OUTLAY | OTHER<br>SALARIES | FIXED<br>CHARGES | PROFESSIONAL/<br>CONTRACTED<br>SERVICES | SITE<br>ACQUISITION<br>&<br>DEVELOPMENT | BUILDING<br>CONSTRUCTION<br>&<br>IMPROVEMENTS | OTHER<br>CAPITAL OUTLAY | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| *RICHARD CITY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$60,163                                      | \$0                     | \$60,163   |
| MARSHALL COUNTY                          | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$523,027               | \$523,027  |
| MAURY COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$887,247                                     | \$0                     | \$887,247  |
| MEIGS COUNTY                             | \$0               | \$0              | \$74,075                                | \$0                                     | \$1,263,834                                   | \$66,663                | \$1,404,572  |
| MONROE COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| SWEETWATER                               | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| MONTGOMERY COUNTY                        | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| MOORE COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$95,126                                      | \$0                     | \$95,126   |
| MORGAN COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| OBION COUNTY                             | \$0               | \$0              | \$0                                     | \$153,522                               | \$275,404                                     | \$0                     | \$428,926  |
| UNION CITY                               | \$0               | \$0              | \$0                                     | \$0                                     | \$517,502                                     | \$0                     | \$517,502  |
| OVERTON COUNTY                           | \$0               | \$0              | \$138,877                               | \$0                                     | \$2,486,000                                   | \$0                     | \$2,624,877  |
| PERRY COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| PICKETT COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| POLK COUNTY                              | \$0               | \$0              | \$24,033                                | \$17,001                                | \$0   | \$8,460                 | \$49,494   |
| PUTNAM COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$105   | \$0                     | \$105  |
| RHEA COUNTY                              | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| DAYTON                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$3,399                                       | \$78,373                | \$81,772   |
| ROANE COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$49,431                | \$49,431   |
| ROBERTSON COUNTY                         | \$0               | \$0              | \$19,660                                | \$0                                     | \$33,513                                      | \$345,229               | \$398,402  |
| RUTHERFORD COUNTY                        | \$0               | \$0              | \$25,773                                | \$0                                     | \$0   | \$9,298                 | \$35,070   |
| MURFREESBORO                             | \$0               | \$0              | \$0                                     | \$66,031                                | \$50,274                                      | \$802,763               | \$919,069  |
| SCOTT COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$578,949                                     | \$0                     | \$578,949  |
| *ONEIDA                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| SEQUATCHIE COUNTY                        | \$0               | \$0              | \$0                                     | \$0                                     | \$656,626                                     | \$0                     | \$656,626  |
| SEVIER COUNTY                            | \$0               | \$0              | \$342,150                               | \$908,046                               | \$9,170,122                                   | \$0                     | \$10,420,318   |
| SHELBY COUNTY                            | \$0               | \$0              | \$6,046                                 | \$0                                     | \$1,840,463                                   | \$1,712,024             | \$3,558,533  |
| ARLINGTON                                | \$0               | \$0              | \$90,672                                | \$161,385                               | \$1,540,976                                   | \$298,302               | \$2,091,335  |
| BARTLETT                                 | \$0               | \$0              | \$2,419,957                             | \$0                                     | \$0   | \$0                     | \$2,419,957  |
| COLLIERVILLE                             | \$0               | \$0              | \$9,982                                 | \$46,029                                | \$206,203                                     | \$411,928               | \$674,142  |
| GERMANTOWN                               | \$0               | \$0              | \$252,242                               | \$287,516                               | \$269,734                                     | \$1,010,110             | \$1,819,602  |
| LAKELAND                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$29,208                                      | \$0                     | \$29,208   |
| MILLINGTON                               | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$20,902                | \$20,902   |
| SMITH COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$14,900                | \$14,900   |
| STEWART COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$569,672                                     | \$0                     | \$569,672  |
| SULLIVAN COUNTY                          | \$0               | \$0              | \$0                                     | \$232,820                               | \$0   | \$0                     | \$232,820  |
| BRISTOL                                  | \$0               | \$0              | \$242,967                               | \$10,561                                | \$2,638,013                                   | \$0                     | \$2,891,540  |
| KINGSPORT                                | \$0               | \$0              | \$0                                     | \$0                                     | \$486,607                                     | \$631,652               | \$1,118,259  |
| SUMNER COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$552,078                                     | \$832,734               | \$1,384,812  |
| TIPTON COUNTY                            | \$23,847          | \$2,079          | \$334                                   | \$0                                     | \$394,770                                     | \$0                     | \$421,030  |
| TROUSDALE COUNTY                         | \$0               | \$0              | \$4,985                                 | \$0                                     | \$2,903,132                                   | \$186,200               | \$3,094,317  |
| UNICOI COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$795,985                                     | \$0                     | \$795,985  |
| UNION COUNTY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| VAN BUREN COUNTY                         | \$0               | \$0              | \$41,645                                | \$113,151                               | \$532,673                                     | \$48,709                | \$736,178  |

**TABLE 47 2016-2017**

| CAPITAL OUTLAY<br>REGULAR CAPITAL OUTLAY | OTHER<br>SALARIES | FIXED<br>CHARGES | PROFESSIONAL/<br>CONTRACTED<br>SERVICES | SITE<br>ACQUISITION<br>&<br>DEVELOPMENT | BUILDING<br>CONSTRUCTION<br>&<br>IMPROVEMENTS | OTHER<br>CAPITAL OUTLAY | TOTAL<br>EXPENDITURES<br>FOR REGULAR<br>CAPITAL OUTLAY |
|--|-------------------|------------------|---|---|---|-------------------------|--|
| WARREN COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$1,041,464                                   | \$0                     | \$1,041,464  |
| WASHINGTON COUNTY                        | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| JOHNSON CITY                             | \$0               | \$0              | \$0                                     | \$0                                     | \$492,547                                     | \$34,676                | \$527,223  |
| WAYNE COUNTY                             | \$0               | \$0              | \$0                                     | \$18,090                                | \$0   | \$0                     | \$18,090   |
| WEAKLEY COUNTY                           | \$0               | \$0              | \$0                                     | \$0                                     | \$5,625,024                                   | \$0                     | \$5,625,024  |
| WHITE COUNTY                             | \$0               | \$0              | \$34,735                                | \$0                                     | \$851,113                                     | \$50,000                | \$935,848  |
| WILLIAMSON COUNTY                        | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| *FRANKLIN                                | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| WILSON COUNTY                            | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$4,830,421             | \$4,830,421  |
| *LEBANON                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| ASD                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0   | \$0                     | \$0  |
| <b>GRAND TOTAL</b>                       | <b>\$28,830</b>   | <b>\$3,053</b>   | <b>\$6,046,636</b>                      | <b>\$3,546,062</b>                      | <b>\$75,836,340</b>                           | <b>\$27,457,034</b>     | <b>\$112,917,954</b>                                   |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

TABLE 48 2016-2017

| DEBT SERVICE<br>EDUCATION DEBT SERVICE<br>OPERATING TRANSFERS | PRINCIPAL<br>ON BONDS<br>AND NOTES | INTEREST<br>ON BONDS<br>AND NOTES | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- PRINCIPAL | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- INTEREST | OTHER<br>DEBT<br>SERVICE | TOTAL<br>EXPENDITURES<br>FOR<br>EDUCATION<br>DEBT SERVICE | TRANSFER<br>OF<br>FUNDS |
|---|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| ANDERSON COUNTY   | \$79,033                           | \$43,287                          | \$0  | \$0   | \$1,560,548              | \$1,682,868   | \$247,537               |
| CLINTON   | \$0                                | \$0                               | \$0  | \$0   | \$14,424                 | \$14,424  | \$225,004               |
| OAK RIDGE   | \$388,641                          | \$36,359                          | \$0  | \$0   | \$0                      | \$425,000   | \$162,673               |
| BEDFORD COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$15,649                |
| BENTON COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$364,993               |
| BLEDSOE COUNTY  | \$907,091                          | \$278,705                         | \$0  | \$0   | \$8,129                  | \$1,193,925   | \$543,986               |
| BLOUNT COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$318,607                | \$318,607   | \$0                     |
| ALCOA   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| MARYVILLE   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| BRADLEY COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$53,328                |
| CLEVELAND   | \$230,000                          | \$134,419                         | \$0  | \$0   | \$194,700                | \$559,119   | \$0                     |
| CAMPBELL COUNTY   | \$138,708                          | \$0                               | \$0  | \$0   | \$1,718,268              | \$1,856,976   | \$1,132                 |
| CANNON COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$190,000                | \$190,000   | \$19,246                |
| CARROLL COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| *HOLLOW ROCK-BR   | \$285,000                          | \$99,186                          | \$0  | \$0   | \$370                    | \$384,556   | \$9,000                 |
| *HUNTINGDON   | \$345,000                          | \$114,893                         | \$0  | \$0   | \$0                      | \$459,893   | \$15,000                |
| *MCKENZIE   | \$630,000                          | \$176,800                         | \$0  | \$0   | \$500                    | \$807,300   | \$150,000               |
| *S. CARROLL   | \$81,972                           | \$116,155                         | \$0  | \$0   | \$0                      | \$198,127   | \$0                     |
| *W. CARROLL   | \$300,000                          | \$120,875                         | \$0  | \$0   | \$0                      | \$420,875   | \$143,989               |
| CARTER COUNTY   | \$321,779                          | \$12,552                          | \$0  | \$0   | \$0                      | \$334,331   | \$0                     |
| ELIZABETHTON  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$16,400                |
| CHEATHAM COUNTY   | \$414,504                          | \$23,844                          | \$0  | \$0   | \$42,616                 | \$480,964   | \$0                     |
| CHESTER COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$12,023                |
| CLAIBORNE COUNTY  | \$24,946                           | \$11,265                          | \$1,835,000  | \$1,253,067   | \$350                    | \$3,124,628   | \$398,864               |
| CLAY COUNTY   | \$378,000                          | \$44,368                          | \$0  | \$0   | \$38,422                 | \$460,790   | \$61,342                |
| COCKE COUNTY  | \$0                                | \$0                               | \$477,764  | \$18,000  | \$0                      | \$495,764   | \$12,500                |
| NEWPORT   | \$0                                | \$0                               | \$0  | \$0   | \$139,992                | \$139,992   | \$0                     |
| COFFEE COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$225,892                | \$225,892   | \$27,039                |
| MANCHESTER  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| TULLAHOMA   | \$1,689,059                        | \$731,736                         | \$0  | \$0   | \$0                      | \$2,420,795   | \$113,232               |
| CROCKETT COUNTY   | \$0                                | \$0                               | \$162,227  | \$0   | \$200,004                | \$362,231   | \$524,544               |

TABLE 48 2016-2017

| DEBT SERVICE<br>EDUCATION DEBT SERVICE<br>OPERATING TRANSFERS | PRINCIPAL<br>ON BONDS<br>AND NOTES | INTEREST<br>ON BONDS<br>AND NOTES | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- PRINCIPAL | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- INTEREST | OTHER<br>DEBT<br>SERVICE | TOTAL<br>EXPENDITURES<br>FOR<br>EDUCATION<br>DEBT SERVICE | TRANSFER<br>OF<br>FUNDS |
|---|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| ALAMO   | \$30,000                           | \$10,200                          | \$0  | \$0   | \$0                      | \$40,200  | \$0                     |
| BELLS   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| CUMBERLAND COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$21,210                |
| DAVIDSON COUNTY   | \$51,616,273                       | \$32,811,626                      | \$0  | \$0   | \$1,986,559              | \$86,414,458  | \$96,159,932            |
| DECATUR COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$456,000               |
| DEKALB COUNTY   | \$0                                | \$0                               | \$130,000  | \$48,775  | \$0                      | \$178,775   | \$2,187                 |
| DICKSON COUNTY  | \$199,632                          | \$0                               | \$0  | \$0   | \$0                      | \$199,632   | \$82,752                |
| DYER COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$20,714                |
| DYERSBURG   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$390,647               |
| FAYETTE COUNTY  | \$210,000                          | \$168,913                         | \$0  | \$0   | \$0                      | \$378,913   | \$60,689                |
| FENTRESS COUNTY   | \$71,298                           | \$0                               | \$0  | \$0   | \$10,479                 | \$81,777  | \$17,612                |
| FRANKLIN COUNTY   | \$151,181                          | \$11,904                          | \$0  | \$0   | \$0                      | \$163,085   | \$200,000               |
| GIBSON COUNTY   | NA                                 | NA                                | NA   | NA  | NA                       | NA  | NA                      |
| HUMBOLDT  | \$185,963                          | \$0                               | \$0  | \$0   | \$0                      | \$185,963   | \$42,632                |
| *MILAN  | \$835,000                          | \$166,550                         | \$0  | \$0   | \$900                    | \$1,002,450   | \$26,662                |
| *TRENTON  | \$396,424                          | \$896,745                         | \$0  | \$0   | \$0                      | \$1,293,169   | \$23,340                |
| *BRADFORD   | \$78,796                           | \$42,131                          | \$0  | \$0   | \$1,153                  | \$122,080   | \$0                     |
| *GIBSON CO. SPEC.   | \$2,260,000                        | \$1,747,368                       | \$0  | \$0   | \$0                      | \$4,007,368   | \$0                     |
| GILES COUNTY  | \$25,212                           | \$0                               | \$0  | \$0   | \$0                      | \$25,212  | \$1,600,000             |
| GRAINGER COUNTY   | \$700,000                          | \$0                               | \$0  | \$0   | \$0                      | \$700,000   | \$320,471               |
| GREENE COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$127,428                | \$127,428   | \$270,191               |
| GREENEVILLE   | \$85,000                           | \$59,700                          | \$0  | \$0   | \$0                      | \$144,700   | \$466,297               |
| GRUNDY COUNTY   | \$221,536                          | \$5,177                           | \$0  | \$250,000   | \$500,000                | \$976,713   | \$21,789                |
| HAMBLEN COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$500,000                | \$500,000   | \$24,082,384            |
| HAMILTON COUNTY   | \$222,714                          | \$0                               | \$0  | \$0   | \$0                      | \$222,714   | \$20,467,246            |
| HANCOCK COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$541,000                | \$541,000   | \$45,000                |
| HARDEMAN COUNTY   | \$578,228                          | \$128,913                         | \$0  | \$0   | \$1,153                  | \$708,294   | \$64,954                |
| HARDIN COUNTY   | \$116,805                          | \$42,069                          | \$0  | \$0   | \$1,654,647              | \$1,813,521   | \$0                     |
| HAWKINS COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$747,996                | \$747,996   | \$0                     |
| ROGERSVILLE   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$39,641                |
| HAYWOOD COUNTY  | \$0                                | \$0                               | \$50,000   | \$0   | \$0                      | \$50,000  | \$40,778                |
| HENDERSON COUNTY  | \$83,000                           | \$139,175                         | \$0  | \$0   | \$290,724                | \$512,899   | \$7,070                 |

TABLE 48 2016-2017

| DEBT SERVICE<br>EDUCATION DEBT SERVICE<br>OPERATING TRANSFERS | PRINCIPAL<br>ON BONDS<br>AND NOTES | INTEREST<br>ON BONDS<br>AND NOTES | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- PRINCIPAL | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- INTEREST | OTHER<br>DEBT<br>SERVICE | TOTAL<br>EXPENDITURES<br>FOR<br>EDUCATION<br>DEBT SERVICE | TRANSFER<br>OF<br>FUNDS |
|---|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| LEXINGTON   | \$820,925                          | \$186,794                         | \$10,000   | \$10,048  | \$0                      | \$1,027,768   | \$0                     |
| HENRY COUNTY  | \$1,190,790                        | \$2,154                           | \$0  | \$0   | \$528,104                | \$1,721,048   | \$27,795                |
| *PARIS  | \$580,000                          | \$324,126                         | \$0  | \$0   | \$0                      | \$904,126   | \$0                     |
| HICKMAN COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$28,887                |
| HOUSTON COUNTY  | \$468,056                          | \$8,474                           | \$0  | \$0   | \$0                      | \$476,530   | \$0                     |
| HUMPHREYS COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$94,467                |
| JACKSON COUNTY  | \$491,000                          | \$54,553                          | \$0  | \$0   | \$43,794                 | \$589,347   | \$85,000                |
| JEFFERSON COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$16,875                 | \$16,875  | \$2,415,411             |
| JOHNSON COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$304,167                | \$304,167   | \$30,073                |
| KNOX COUNTY   | \$3,509,289                        | \$11,688,038                      | \$0  | \$0   | \$0                      | \$15,197,327  | \$3,098,248             |
| LAKE COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$1,000                 |
| LAUDERDALE COUNTY   | \$45,417                           | \$0                               | \$0  | \$0   | \$1,200,000              | \$1,245,417   | \$18,381                |
| LAWRENCE COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$18,676                |
| LEWIS COUNTY  | \$0                                | \$0                               | \$195,000  | \$6,533   | \$0                      | \$201,533   | \$23,009                |
| LINCOLN COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| FAYETTEVILLE  | \$215,000                          | \$146,400                         | \$0  | \$0   | \$0                      | \$361,400   | \$0                     |
| LOUDON COUNTY   | \$3,211,459                        | \$1,732,034                       | \$0  | \$0   | \$0                      | \$4,943,493   | \$288,000               |
| LENOIR CITY   | \$495,000                          | \$347,031                         | \$0  | \$0   | \$1,468                  | \$843,499   | \$0                     |
| MCMINN COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$289,780               |
| ATHENS  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$110,988               |
| ETOWAH  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| MCNAIRY COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$1,395,139             |
| MACON COUNTY  | \$805,104                          | \$44,802                          | \$0  | \$0   | \$0                      | \$849,906   | \$28,384                |
| MADISON COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$908,339                | \$908,339   | \$0                     |
| MARION COUNTY   | \$0                                | \$0                               | \$39,524   | \$3,405   | \$776,791                | \$819,720   | \$74,860                |
| *RICHARD CITY   | \$90,000                           | \$151,363                         | \$0  | \$0   | \$0                      | \$241,363   | \$0                     |
| MARSHALL COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$259,944               |
| MAURY COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$46,890                |
| MEIGS COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| MONROE COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$200,000               |
| SWEETWATER  | \$216,000                          | \$56,202                          | \$0  | \$0   | \$0                      | \$272,202   | \$0                     |
| MONTGOMERY COUNTY   | \$0                                | \$135,658                         | \$0  | \$0   | \$0                      | \$135,658   | \$7,527,896             |

**TABLE 48 2016-2017**

**TABLE 48 2016-2017**

| DEBT SERVICE<br>EDUCATION DEBT SERVICE<br>OPERATING TRANSFERS | PRINCIPAL<br>ON BONDS<br>AND NOTES | INTEREST<br>ON BONDS<br>AND NOTES | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- PRINCIPAL | CONTRIBUTION<br>TO PRIMARY<br>GOVERNMENT<br>-- INTEREST | OTHER<br>DEBT<br>SERVICE | TOTAL<br>EXPENDITURES<br>FOR<br>EDUCATION<br>DEBT SERVICE | TRANSFER<br>OF<br>FUNDS |
|---|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| TIPTON COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$30,999                |
| TROUSDALE COUNTY  | \$159,450                          | \$0                               | \$8,379  | \$0   | \$0                      | \$167,829   | \$17,400                |
| UNICOI COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$0                     |
| UNION COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$784,300                | \$784,300   | \$400,330               |
| VAN BUREN COUNTY  | \$71,000                           | \$45,797                          | \$0  | \$0   | \$0                      | \$116,797   | \$0                     |
| WARREN COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$5,000                 |
| WASHINGTON COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$363,038               |
| JOHNSON CITY  | \$4,792,862                        | \$1,195,788                       | \$0  | \$0   | \$123,748                | \$6,112,398   | \$294,554               |
| WAYNE COUNTY  | \$0                                | \$0                               | \$200,000  | \$0   | \$0                      | \$200,000   | \$0                     |
| WEAKLEY COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$181,296                | \$181,296   | \$968,977               |
| WHITE COUNTY  | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$521,483               |
| WILLIAMSON COUNTY   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$748,973               |
| *FRANKLIN   | \$5,640,000                        | \$1,263,618                       | \$0  | \$0   | \$1,675                  | \$6,905,293   | \$55,731                |
| WILSON COUNTY   | \$965,476                          | \$390,969                         | \$0  | \$0   | \$0                      | \$1,356,445   | \$206,484               |
| *LEBANON  | \$1,508,248                        | \$855,422                         | \$0  | \$0   | \$2,780                  | \$2,366,450   | \$4,140,624             |
| ASD   | \$0                                | \$0                               | \$0  | \$0   | \$0                      | \$0   | \$87,592,637            |
| GRAND TOTAL   | \$101,406,587                      | \$61,517,059                      | \$3,502,210  | \$1,666,462   | \$19,336,451             | \$187,428,768   | \$464,126,170           |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

**TABLE 49 2016-2017**

TABLE 49 2016-2017

| CAPITAL PROJECTS<br>EDUCATION<br>CAPITAL PROJECTS | OTHER<br>SALARIES | FIXED<br>CHARGES | PROFESSIONAL/<br>CONTRACTED<br>SERVICES | SITE<br>ACQUISITION<br>&<br>DEVELOPMENT | EQUIPMENT   | BUILDING<br>CONSTRUCTION<br>&<br>IMPROVEMENTS | OTHER<br>CAPITAL<br>OUTLAY | TOTAL<br>EXPENDITURES<br>FOR<br>EDUCATION<br>CAPITAL PROJECTS | GRAND TOTAL<br>OF ALL<br>EXPENDITURES |
|---|-------------------|------------------|---|---|-------------|---|----------------------------|---|---------------------------------------|
| HAMBLEN COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$393,937                                     | \$0                        | \$393,937   | \$114,725,524                         |
| HAMILTON COUNTY                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$31,687    | \$227,370                                     | \$0                        | \$259,057   | \$434,443,296                         |
| HANCOCK COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$10,391,544                          |
| HARDEMAN COUNTY                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$35,605,324                          |
| HARDIN COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$1,616,647                | \$1,616,647   | \$36,147,382                          |
| HAWKINS COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$63,237,580                          |
| ROGERSVILLE                                       | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$6,070,079                           |
| HAYWOOD COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$28,535,366                          |
| HENDERSON COUNTY                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$35,584,958                          |
| LEXINGTON   | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$9,932,729                           |
| HENRY COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$30,423,300                          |
| *PARIS  | \$156,586         | \$31,841         | \$341,957                               | \$128,788                               | \$0         | \$0   | \$5,022,587                | \$5,681,759   | \$22,777,873                          |
| HICKMAN COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$0                                   |
| HOUSTON COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$30,563,906                          |
| HUMPHREYS COUNTY                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$11,886,491                          |
| JACKSON COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$24,947,049                          |
| JEFFERSON COUNTY                                  | \$0               | \$0              | \$454,575                               | \$0                                     | \$113,700   | \$924,691                                     | \$0                        | \$1,492,966   | \$64,587,791                          |
| JOHNSON COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$21,299,644                          |
| KNOX COUNTY                                       | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$522,198,201                         |
| LAKE COUNTY                                       | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$8,670,006                           |
| LAUDERDALE COUNTY                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$39,827,655                          |
| LAWRENCE COUNTY                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$58,101,260                          |
| LEWIS COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$15,673,239                          |
| LINCOLN COUNTY                                    | \$0               | \$0              | \$22,405                                | \$0                                     | \$0         | \$0   | \$1,484,217                | \$1,506,622   | \$35,322,347                          |
| FAYETTEVILLE                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$0                                   |
| LOUDON COUNTY                                     | \$0               | \$0              | \$417,422                               | \$0                                     | \$176,724   | \$3,259,360                                   | \$0                        | \$3,853,505   | \$52,181,478                          |
| LENOIR CITY                                       | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$22,658,827                          |
| MCMINN COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$47,326,973                          |
| ATHENS  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$17,438,772                          |
| ETOWAH  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$3,572,301                           |
| MCNAIRY COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$37,312,459                          |
| MACON COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$32,622,463                          |
| MADISON COUNTY                                    | \$0               | \$0              | \$523,572                               | \$0                                     | \$2,839,688 | \$4,890,901                                   | \$0                        | \$8,254,161   | \$124,956,551                         |
| MARION COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$35,663,747                          |
| *RICHARD CITY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$2,546,692                           |
| MARSHALL COUNTY                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$46,191,840                          |
| MAURY COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$107,559,329                         |
| MEIGS COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$16,648,460                          |
| MONROE COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$45,688,229                          |
| SWEETWATER  | \$0               | \$0              | \$1,320                                 | \$0                                     | \$0         | \$6,000                                       | \$0                        | \$7,320   | \$12,663,868                          |
| MONTGOMERY COUNTY                                 | \$0               | \$0              | \$102,543                               | \$321,807                               | \$0         | \$2,620,042                                   | \$0                        | \$3,044,392   | \$296,291,484                         |
| MOORE COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$9,037,131                           |
| MORGAN COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$27,932,162                          |
| OBION COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$31,890,111                          |
| UNION CITY  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$15,869,549                          |
| OVERTON COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$30,227,181                          |
| PERRY COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$10,642,256                          |
| PICKETT COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$6,702,373                           |
| POLK COUNTY                                       | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$21,685,603                          |
| PUTNAM COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$3,495                                       | \$0                        | \$3,495   | \$98,247,273                          |
| RHEA COUNTY                                       | \$0               | \$0              | \$19,647                                | \$0                                     | \$153,824   | \$0   | \$0                        | \$173,471   | \$38,743,027                          |
| DAYTON  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$7,182,903                           |
| ROANE COUNTY                                      | \$20,360          | \$2,983          | \$20,285                                | \$0                                     | \$1,091,000 | \$875,381                                     | \$0                        | \$2,010,009   | \$63,340,687                          |
| ROBERTSON COUNTY                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0         | \$0   | \$0                        | \$0   | \$97,630,036                          |
| RUTHERFORD COUNTY                                 | \$0               | \$0              | \$11,502,826                            | \$12,881,144                            | \$3,645,049 | \$43,421,803                                  | \$250,016                  | \$71,700,837  | \$448,838,963                         |

TABLE 49 2016-2017

| CAPITAL PROJECTS<br>EDUCATION<br>CAPITAL PROJECTS | OTHER<br>SALARIES | FIXED<br>CHARGES | PROFESSIONAL/<br>CONTRACTED<br>SERVICES | SITE<br>ACQUISITION<br>&<br>DEVELOPMENT | EQUIPMENT    | BUILDING<br>CONSTRUCTION<br>&<br>IMPROVEMENTS | OTHER<br>CAPITAL<br>OUTLAY | TOTAL<br>EXPENDITURES<br>FOR<br>EDUCATION<br>CAPITAL PROJECTS | GRAND TOTAL<br>OF ALL<br>EXPENDITURES |
|---|-------------------|------------------|---|---|--------------|---|----------------------------|---|---------------------------------------|
| MURFREESBORO                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$84,503,494                          |
| SCOTT COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$25,585,729                          |
| *ONEIDA   | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$11,210,106                          |
| SEQUATCHIE COUNTY                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$18,308,261                          |
| SEVIER COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$158,868,478                         |
| SHELBY COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$56,517     | \$23,794,865                                  | \$0                        | \$23,851,382  | \$1,375,253,228                       |
| ARLINGTON   | \$0               | \$0              | \$0                                     | \$0                                     | \$329,160    | \$47,826                                      | \$0                        | \$376,986   | \$43,706,034                          |
| BARTLETT  | \$0               | \$0              | \$3,383,723                             | \$314,864                               | \$0          | \$1,321,141                                   | \$0                        | \$5,019,727   | \$83,038,212                          |
| COLLIERVILLE                                      | \$0               | \$0              | \$7,737,364                             | \$0                                     | \$0          | \$44,136,651                                  | \$436,903                  | \$52,310,918  | \$125,010,000                         |
| GERMANTOWN  | \$0               | \$0              | \$155,418                               | \$0                                     | \$0          | \$10,446,680                                  | \$0                        | \$10,602,098  | \$61,543,272                          |
| LAKELAND  | \$0               | \$0              | \$521,953                               | \$1,639,577                             | \$432,444    | \$11,215,746                                  | \$13,777                   | \$13,823,497  | \$22,560,566                          |
| MILLINGTON  | \$0               | \$0              | \$280,933                               | \$0                                     | \$12,853     | \$550,421                                     | \$594,689                  | \$1,438,896   | \$29,669,942                          |
| SMITH COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$24,897,245                          |
| STEWART COUNTY                                    | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$18,431,908                          |
| SULLIVAN COUNTY                                   | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$572,651                                     | \$0                        | \$572,651   | \$92,697,902                          |
| BRISTOL   | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$42,746,558                          |
| KINGSPORT   | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$127,326,345                         |
| SUMNER COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$245,844,742                         |
| TIPTON COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$89,188,224                          |
| TROUSDALE COUNTY                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$14,286,244                          |
| UNICOI COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$22,789,613                          |
| UNION COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$30,683,831                          |
| VAN BUREN COUNTY                                  | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$8,666,301                           |
| WARREN COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$55,879,819                          |
| WASHINGTON COUNTY                                 | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$70,977,619                          |
| JOHNSON CITY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$83,426,783                          |
| WAYNE COUNTY                                      | \$0               | \$0              | \$0                                     | \$0                                     | \$21,290     | \$104,718                                     | \$141,054                  | \$267,062   | \$21,475,566                          |
| WEAKLEY COUNTY                                    | \$611,406         | \$86,754         | \$292,621                               | \$0                                     | \$0          | \$0   | \$2,607,906                | \$3,598,687   | \$45,373,281                          |
| WHITE COUNTY                                      | \$0               | \$0              | \$131,669                               | \$74,712                                | \$0          | \$259,584                                     | \$0                        | \$465,966   | \$33,682,490                          |
| WILLIAMSON COUNTY                                 | \$0               | \$0              | \$1,777,814                             | \$9,004,455                             | \$8,328,055  | \$32,226,269                                  | \$600,998                  | \$51,937,591  | \$392,987,346                         |
| *FRANKLIN   | \$0               | \$0              | \$815,432                               | \$0                                     | \$909,922    | \$11,963,993                                  | \$0                        | \$13,689,347  | \$69,741,926                          |
| WILSON COUNTY                                     | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$94,410,482                                  | \$0                        | \$94,410,482  | \$244,361,563                         |
| *LEBANON  | \$0               | \$0              | \$271,317                               | \$0                                     | \$184,907    | \$1,604,533                                   | \$157,800                  | \$2,218,557   | \$43,241,696                          |
| ASD   | \$0               | \$0              | \$0                                     | \$0                                     | \$0          | \$0   | \$0                        | \$0   | \$204,625,298                         |
| GRAND TOTAL                                       | \$788,352         | \$121,578        | \$72,210,043                            | \$26,776,118                            | \$33,512,328 | \$361,790,007                                 | \$15,662,109               | \$510,860,535   | \$10,467,627,420                      |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE

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| CURRENT EXPENDITURES | INSTRUCTION   | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| ANDERSON COUNTY      | \$34,444,747  | \$2,946,007              | \$4,182,255                          | \$5,708,775                     | \$5,806,169  | \$7,566,096                | \$60,654,049               |
| CLINTON              | \$4,677,263   | \$285,901                | \$1,042,203                          | \$838,769                       | \$804,357  | \$669,736                  | \$8,318,229                |
| OAK RIDGE            | \$32,479,204  | \$2,221,896              | \$6,217,931                          | \$5,399,592                     | \$6,171,070  | \$3,258,462                | \$55,748,155               |
| BEDFORD COUNTY       | \$37,414,958  | \$2,026,927              | \$4,127,948                          | \$5,619,635                     | \$6,381,101  | \$7,615,444                | \$63,186,013               |
| BENTON COUNTY        | \$12,166,234  | \$961,259                | \$1,269,968                          | \$1,819,001                     | \$1,895,726  | \$2,427,159                | \$20,539,347               |
| BLEDSOE COUNTY       | \$9,402,026   | \$804,413                | \$1,178,794                          | \$1,523,371                     | \$1,302,582  | \$2,345,521                | \$16,556,707               |
| BLOUNT COUNTY        | \$60,029,356  | \$3,075,423              | \$4,041,299                          | \$8,930,603                     | \$9,420,130  | \$11,417,668               | \$96,914,479               |
| ALCOA                | \$12,598,281  | \$855,002                | \$1,528,644                          | \$2,263,451                     | \$2,686,995  | \$865,428                  | \$20,797,801               |
| MARYVILLE            | \$35,039,415  | \$1,243,456              | \$2,863,413                          | \$5,175,124                     | \$3,760,420  | \$3,578,954                | \$51,660,782               |
| BRADLEY COUNTY       | \$48,199,271  | \$4,896,732              | \$5,793,287                          | \$5,568,035                     | \$6,012,594  | \$7,827,729                | \$78,297,647               |
| CLEVELAND            | \$30,564,110  | \$2,840,236              | \$3,516,335                          | \$3,913,607                     | \$3,783,664  | \$4,697,976                | \$49,315,929               |
| CAMPBELL COUNTY      | \$24,188,225  | \$2,307,159              | \$5,068,816                          | \$4,135,132                     | \$3,721,364  | \$5,418,840                | \$44,839,535               |
| CANNON COUNTY        | \$9,713,390   | \$504,184                | \$1,173,339                          | \$1,605,199                     | \$1,198,264  | \$1,885,789                | \$16,080,164               |
| CARROLL COUNTY       | \$1,010,189   | \$217,806                | \$251,268                            | \$537,469                       | \$240,209  | \$1,627,561                | \$3,884,502                |
| *HOLLOW ROCK-BR      | \$3,056,284   | \$300,535                | \$345,056                            | \$504,690                       | \$346,808  | \$404,735                  | \$4,958,108                |
| *HUNTINGDON          | \$6,439,842   | \$349,077                | \$713,392                            | \$992,291                       | \$811,202  | \$754,346                  | \$10,060,150               |
| *MCKENZIE            | \$6,215,884   | \$400,475                | \$606,444                            | \$1,094,715                     | \$1,130,196  | \$840,767                  | \$10,288,482               |
| *S. CARROLL          | \$1,510,870   | \$152,342                | \$130,496                            | \$413,049                       | \$278,760  | \$224,827                  | \$2,710,344                |
| *W. CARROLL          | \$4,537,559   | \$371,575                | \$609,239                            | \$853,253                       | \$691,726  | \$721,720                  | \$7,785,071                |
| CARTER COUNTY        | \$27,921,902  | \$1,910,198              | \$3,196,407                          | \$3,967,256                     | \$3,325,729  | \$7,105,993                | \$47,427,486               |
| ELIZABETHTON         | \$14,364,379  | \$1,117,500              | \$1,878,596                          | \$2,449,130                     | \$2,360,489  | \$1,555,593                | \$23,725,687               |
| CHEATHAM COUNTY      | \$31,550,851  | \$3,281,880              | \$4,173,786                          | \$4,133,064                     | \$4,582,603  | \$6,743,310                | \$54,465,494               |
| CHESTER COUNTY       | \$13,637,143  | \$631,877                | \$1,723,351                          | \$2,205,614                     | \$1,897,353  | \$2,516,292                | \$22,611,630               |
| CLAIBORNE COUNTY     | \$23,813,043  | \$1,135,210              | \$2,198,494                          | \$3,506,455                     | \$3,794,186  | \$3,795,350                | \$38,242,738               |
| CLAY COUNTY          | \$5,204,467   | \$442,495                | \$637,995                            | \$882,231                       | \$922,362  | \$1,214,589                | \$9,304,139                |
| COCKE COUNTY         | \$22,747,060  | \$1,841,654              | \$2,477,958                          | \$3,490,316                     | \$3,069,507  | \$5,754,769                | \$39,381,264               |
| NEWPORT              | \$4,157,714   | \$297,248                | \$433,910                            | \$629,411                       | \$493,358  | \$364,109                  | \$6,375,750                |
| COFFEE COUNTY        | \$22,247,513  | \$2,096,953              | \$2,310,852                          | \$4,316,146                     | \$2,915,079  | \$4,619,401                | \$38,505,943               |
| MANCHESTER           | \$9,304,641   | \$526,992                | \$827,271                            | \$1,359,048                     | \$1,167,602  | \$1,182,807                | \$14,368,361               |
| TULLAHOMA            | \$22,411,317  | \$1,226,995              | \$786,208                            | \$4,095,334                     | \$3,671,969  | \$2,398,080                | \$34,589,901               |
| CROCKETT COUNTY      | \$8,937,927   | \$624,193                | \$836,890                            | \$1,726,226                     | \$1,541,974  | \$2,149,834                | \$15,817,044               |
| ALAMO                | \$2,881,329   | \$228,010                | \$291,617                            | \$585,725                       | \$291,036  | \$55,840                   | \$4,333,557                |
| BELLS                | \$1,915,892   | \$149,452                | \$185,536                            | \$417,534                       | \$256,518  | \$277,578                  | \$3,202,510                |
| CUMBERLAND COUNTY    | \$33,590,236  | \$1,780,974              | \$3,716,994                          | \$4,861,601                     | \$6,345,905  | \$7,974,105                | \$58,269,815               |
| DAVIDSON COUNTY      | \$511,291,036 | \$48,662,594             | \$96,219,910                         | \$88,677,651                    | \$81,777,501                                       | \$120,812,503              | \$947,441,195              |
| DECATUR COUNTY       | \$7,791,653   | \$903,500                | \$1,093,392                          | \$842,686                       | \$980,617  | \$1,580,680                | \$13,192,529               |
| DEKALB COUNTY        | \$13,903,972  | \$1,006,263              | \$1,446,377                          | \$1,908,230                     | \$1,490,218  | \$2,893,884                | \$22,648,944               |
| DICKSON COUNTY       | \$41,484,868  | \$2,608,532              | \$3,947,409                          | \$5,798,567                     | \$8,357,701  | \$8,399,155                | \$70,596,232               |
| DYER COUNTY          | \$18,849,270  | \$978,881                | \$1,665,958                          | \$2,821,264                     | \$3,730,946  | \$4,806,095                | \$32,852,414               |
| DYERSBURG            | \$15,570,640  | \$1,316,207              | \$1,328,843                          | \$2,816,275                     | \$2,899,450  | \$1,997,927                | \$25,929,342               |
| FAYETTE COUNTY       | \$15,353,077  | \$1,361,235              | \$1,913,647                          | \$3,059,148                     | \$2,400,664  | \$5,194,666                | \$29,282,437               |
| FENTRESS COUNTY      | \$11,197,886  | \$685,840                | \$1,654,731                          | \$1,494,678                     | \$1,368,090  | \$2,422,945                | \$18,824,170               |
| FRANKLIN COUNTY      | \$27,757,911  | \$2,485,433              | \$2,965,052                          | \$3,915,999                     | \$4,593,813  | \$5,731,842                | \$47,450,051               |
| GIBSON COUNTY        | N/A           | N/A                      | N/A                                  | N/A                             | N/A  | N/A                        | N/A                        |
| HUMBOLDT             | \$5,655,651   | \$670,160                | \$1,203,235                          | \$1,184,540                     | \$972,766  | \$1,446,154                | \$11,132,507               |

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|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| *MILAN               | \$9,417,532   | \$1,064,888              | \$1,908,259                          | \$1,865,825                     | \$1,224,775  | \$1,705,577                | \$17,186,856               |
| *TRENTON             | \$5,734,446   | \$845,969                | \$1,069,701                          | \$1,077,556                     | \$1,054,750  | \$1,227,903                | \$11,010,325               |
| *BRADFORD            | \$2,577,430   | \$292,264                | \$322,274                            | \$589,336                       | \$634,748  | \$653,972                  | \$5,070,023                |
| *GIBSON CO. SPEC.    | \$16,729,381  | \$1,211,015              | \$2,336,087                          | \$2,519,748                     | \$2,478,107  | \$3,109,209                | \$28,383,547               |
| GILES COUNTY         | \$19,670,248  | \$1,662,179              | \$2,186,994                          | \$3,142,151                     | \$2,943,467  | \$4,452,596                | \$34,057,634               |
| GRAINGER COUNTY      | \$18,865,196  | \$1,027,536              | \$1,535,095                          | \$2,065,823                     | \$2,260,966  | \$3,630,921                | \$29,385,538               |
| GREENE COUNTY        | \$32,828,221  | \$2,068,360              | \$3,746,284                          | \$5,039,651                     | \$3,869,993  | \$6,417,358                | \$53,969,867               |
| GREENEVILLE          | \$16,553,437  | \$1,596,139              | \$3,096,803                          | \$2,915,995                     | \$2,873,751  | \$2,253,611                | \$29,289,736               |
| GRUNDY COUNTY        | \$10,688,253  | \$978,214                | \$1,457,355                          | \$1,590,723                     | \$1,392,514  | \$2,510,928                | \$18,617,988               |
| HAMBLEN COUNTY       | \$55,487,208  | \$2,343,300              | \$4,155,135                          | \$6,619,534                     | \$7,305,552  | \$9,156,090                | \$85,066,819               |
| HAMILTON COUNTY      | \$252,736,260 | \$16,361,511             | \$24,324,535                         | \$38,033,482                    | \$34,192,090                                       | \$40,487,872               | \$406,135,750              |
| HANCOCK COUNTY       | \$5,015,016   | \$667,733                | \$732,437                            | \$696,871                       | \$624,382  | \$1,424,647                | \$9,161,087                |
| HARDEMAN COUNTY      | \$19,070,208  | \$1,531,845              | \$2,854,237                          | \$2,822,212                     | \$2,778,207  | \$4,256,096                | \$33,312,805               |
| HARDIN COUNTY        | \$16,516,256  | \$1,578,659              | \$2,367,990                          | \$2,767,956                     | \$3,456,893  | \$4,372,927                | \$31,060,682               |
| HAWKINS COUNTY       | \$35,264,224  | \$4,082,748              | \$3,875,469                          | \$5,952,217                     | \$5,109,967  | \$6,840,517                | \$61,125,142               |
| ROGERSVILLE          | \$3,462,349   | \$217,475                | \$335,730                            | \$774,739                       | \$420,282  | \$716,020                  | \$5,926,595                |
| HAYWOOD COUNTY       | \$15,290,390  | \$1,150,986              | \$2,214,672                          | \$2,577,187                     | \$2,286,629  | \$3,954,188                | \$27,474,052               |
| HENDERSON COUNTY     | \$20,470,276  | \$1,407,018              | \$3,056,894                          | \$1,933,875                     | \$2,623,155  | \$3,629,817                | \$33,121,035               |
| LEXINGTON            | \$4,592,684   | \$604,431                | \$820,181                            | \$1,069,099                     | \$1,014,991  | \$591,462                  | \$8,692,848                |
| HENRY COUNTY         | \$15,985,225  | \$1,135,530              | \$1,699,751                          | \$2,443,662                     | \$2,204,612  | \$3,713,078                | \$27,181,858               |
| *PARIS               | \$9,480,232   | \$547,634                | \$1,062,500                          | \$1,233,584                     | \$1,089,056  | \$1,676,601                | \$15,089,607               |
| HICKMAN COUNTY       | \$17,724,649  | \$1,272,096              | \$1,995,666                          | \$2,062,557                     | \$2,583,986  | \$3,465,221                | \$29,104,174               |
| HOUSTON COUNTY       | \$6,155,085   | \$337,093                | \$900,658                            | \$1,229,664                     | \$1,021,164  | \$1,362,773                | \$11,006,437               |
| HUMPHREYS COUNTY     | \$14,296,248  | \$762,669                | \$1,720,202                          | \$1,863,984                     | \$2,188,932  | \$3,020,183                | \$23,852,218               |
| JACKSON COUNTY       | \$7,503,710   | \$694,071                | \$774,917                            | \$1,368,630                     | \$1,071,647  | \$1,990,090                | \$13,403,065               |
| JEFFERSON COUNTY     | \$34,229,258  | \$2,716,778              | \$5,565,571                          | \$4,920,115                     | \$5,949,972  | \$6,218,607                | \$59,600,301               |
| JOHNSON COUNTY       | \$11,648,787  | \$856,482                | \$1,352,201                          | \$2,245,914                     | \$1,899,059  | \$2,450,340                | \$20,452,783               |
| KNOX COUNTY          | \$292,864,940 | \$19,796,288             | \$39,772,073                         | \$46,302,278                    | \$45,070,841                                       | \$57,443,593               | \$501,250,013              |
| LAKE COUNTY          | \$4,614,531   | \$286,963                | \$671,562                            | \$873,700                       | \$849,703  | \$780,277                  | \$8,076,736                |
| LAUDERDALE COUNTY    | \$22,204,634  | \$1,672,247              | \$1,780,945                          | \$3,279,314                     | \$2,922,564  | \$4,690,355                | \$36,550,059               |
| LAWRENCE COUNTY      | \$32,842,263  | \$2,369,812              | \$3,403,445                          | \$5,600,159                     | \$4,811,196  | \$7,130,315                | \$56,157,191               |
| LEWIS COUNTY         | \$8,300,702   | \$585,442                | \$1,285,679                          | \$1,196,109                     | \$1,095,310  | \$2,064,862                | \$14,528,103               |
| LINCOLN COUNTY       | \$18,976,111  | \$1,308,038              | \$2,539,961                          | \$2,484,365                     | \$2,821,347  | \$3,954,106                | \$32,083,928               |
| FAYETTEVILLE         | \$6,916,604   | \$417,736                | \$1,045,876                          | \$1,294,843                     | \$830,295  | \$1,029,572                | \$11,534,926               |
| LOUDON COUNTY        | \$26,575,638  | \$1,610,291              | \$3,712,546                          | \$2,363,752                     | \$3,397,958  | \$4,257,370                | \$41,917,556               |
| LENOIR CITY          | \$12,227,362  | \$1,198,694              | \$1,411,719                          | \$2,373,745                     | \$2,353,521  | \$1,327,097                | \$20,892,138               |
| MCMINN COUNTY        | \$26,606,405  | \$1,482,794              | \$4,177,014                          | \$3,462,543                     | \$4,126,024  | \$5,509,726                | \$45,364,507               |
| ATHENS               | \$9,093,537   | \$636,111                | \$2,176,810                          | \$1,341,034                     | \$1,168,380  | \$1,671,410                | \$16,087,282               |
| ETOWAH               | \$1,872,194   | \$240,643                | \$217,800                            | \$383,233                       | \$197,391  | \$462,937                  | \$3,374,199                |
| MCNAIRY COUNTY       | \$22,903,783  | \$990,984                | \$1,381,590                          | \$2,051,388                     | \$2,587,339  | \$4,408,696                | \$34,323,780               |
| MACON COUNTY         | \$18,616,136  | \$1,285,437              | \$1,979,833                          | \$2,460,963                     | \$2,744,982  | \$4,005,429                | \$31,092,780               |
| MADISON COUNTY       | \$65,544,866  | \$5,157,697              | \$8,184,797                          | \$11,097,152                    | \$9,194,436  | \$14,563,251               | \$113,742,199              |
| MARION COUNTY        | \$19,234,203  | \$1,430,634              | \$2,442,500                          | \$3,276,682                     | \$3,125,804  | \$4,369,473                | \$33,879,295               |
| *RICHARD CITY        | \$1,130,059   | \$187,421                | \$125,637                            | \$264,478                       | \$276,342  | \$161,811                  | \$2,145,749                |
| MARSHALL COUNTY      | \$26,998,806  | \$1,576,591              | \$1,944,565                          | \$3,962,319                     | \$4,676,964  | \$5,670,092                | \$44,829,337               |
| MAURY COUNTY         | \$62,164,903  | \$3,211,062              | \$6,022,967                          | \$11,968,993                    | \$7,755,775  | \$14,255,494               | \$105,379,195              |

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|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| MEIGS COUNTY         | \$9,361,989   | \$712,372                | \$884,985                            | \$1,006,576                     | \$1,055,126  | \$1,807,602                | \$14,828,650               |
| MONROE COUNTY        | \$26,174,180  | \$2,249,672              | \$2,986,785                          | \$3,114,886                     | \$5,465,845  | \$5,140,871                | \$45,132,238               |
| SWEETWATER           | \$7,437,188   | \$530,119                | \$805,369                            | \$1,104,727                     | \$969,548  | \$1,254,270                | \$12,101,221               |
| MONTGOMERY COUNTY    | \$156,231,159 | \$10,904,105             | \$31,947,598                         | \$26,941,017                    | \$22,286,768                                       | \$33,935,548               | \$282,246,196              |
| MOORE COUNTY         | \$4,791,650   | \$429,043                | \$548,540                            | \$1,236,608                     | \$852,852  | \$953,711                  | \$8,812,403                |
| MORGAN COUNTY        | \$14,856,868  | \$1,008,103              | \$2,153,006                          | \$2,275,263                     | \$2,388,331  | \$3,284,557                | \$25,966,127               |
| OBION COUNTY         | \$17,361,139  | \$1,142,262              | \$1,402,348                          | \$2,695,675                     | \$3,245,454  | \$4,199,440                | \$30,046,318               |
| UNION CITY           | \$8,586,692   | \$597,925                | \$1,587,283                          | \$1,581,099                     | \$1,454,219  | \$1,244,895                | \$15,052,113               |
| OVERTON COUNTY       | \$14,564,185  | \$1,077,982              | \$1,522,828                          | \$2,412,389                     | \$2,395,796  | \$3,286,498                | \$25,259,678               |
| PERRY COUNTY         | \$5,806,358   | \$342,268                | \$574,739                            | \$1,100,328                     | \$971,067  | \$1,273,786                | \$10,068,546               |
| PICKETT COUNTY       | \$3,426,781   | \$297,565                | \$375,129                            | \$491,901                       | \$601,761  | \$898,971                  | \$6,092,108                |
| POLK COUNTY          | \$11,727,573  | \$1,106,258              | \$1,024,720                          | \$1,987,587                     | \$1,746,265  | \$2,487,026                | \$20,079,429               |
| PUTNAM COUNTY        | \$56,244,258  | \$4,088,777              | \$5,815,780                          | \$8,591,964                     | \$8,562,772  | \$10,222,136               | \$93,525,687               |
| RHEA COUNTY          | \$20,693,713  | \$1,773,912              | \$2,125,935                          | \$3,124,833                     | \$3,968,003  | \$4,679,943                | \$36,366,339               |
| DAYTON               | \$4,533,507   | \$220,539                | \$613,200                            | \$571,743                       | \$444,619  | \$477,868                  | \$6,861,476                |
| ROANE COUNTY         | \$35,206,074  | \$2,466,309              | \$5,051,328                          | \$5,810,432                     | \$4,941,660  | \$6,012,561                | \$59,488,363               |
| ROBERTSON COUNTY     | \$57,390,133  | \$4,234,095              | \$5,093,235                          | \$8,835,120                     | \$8,635,568  | \$10,580,850               | \$94,769,001               |
| RUTHERFORD COUNTY    | \$224,388,710 | \$14,666,306             | \$21,283,969                         | \$28,254,094                    | \$30,531,618                                       | \$35,477,351               | \$354,602,047              |
| MURFREESBORO         | \$47,967,509  | \$2,637,685              | \$5,348,118                          | \$5,925,417                     | \$7,006,683  | \$8,399,216                | \$77,284,629               |
| SCOTT COUNTY         | \$14,467,855  | \$728,150                | \$1,713,067                          | \$1,570,216                     | \$1,875,733  | \$3,285,302                | \$23,640,322               |
| *ONEIDA              | \$6,342,244   | \$353,813                | \$628,335                            | \$1,009,317                     | \$1,039,778  | \$858,539                  | \$10,232,025               |
| SEQUATCHIE COUNTY    | \$10,675,023  | \$646,712                | \$1,170,173                          | \$1,405,713                     | \$1,352,286  | \$1,993,319                | \$17,243,225               |
| SEVIER COUNTY        | \$84,280,378  | \$5,636,889              | \$8,730,975                          | \$15,835,052                    | \$12,679,718                                       | \$13,865,863               | \$141,028,875              |
| SHELBY COUNTY        | \$651,822,212 | \$68,465,723             | \$69,713,408                         | \$117,507,794                   | \$96,661,153                                       | \$158,026,501              | \$1,162,196,791            |
| ARLINGTON            | \$26,458,537  | \$1,767,096              | \$3,045,723                          | \$4,674,556                     | \$2,425,985  | \$2,646,435                | \$41,018,333               |
| BARTLETT             | \$44,363,084  | \$3,426,339              | \$7,364,311                          | \$9,601,970                     | \$5,193,453  | \$5,090,082                | \$75,039,240               |
| COLLIERVILLE         | \$43,676,687  | \$3,373,384              | \$8,229,235                          | \$7,320,045                     | \$4,223,806  | \$5,063,750                | \$71,886,907               |
| GERMANTOWN           | \$29,461,964  | \$1,932,406              | \$5,132,474                          | \$6,209,134                     | \$3,015,395  | \$2,977,237                | \$48,728,611               |
| LAKELAND             | \$5,423,714   | \$222,749                | \$673,393                            | \$1,661,383                     | \$324,902  | \$401,721                  | \$8,707,861                |
| MILLINGTON           | \$14,027,500  | \$863,899                | \$2,400,350                          | \$3,225,118                     | \$1,887,941  | \$2,797,971                | \$25,202,779               |
| SMITH COUNTY         | \$14,128,906  | \$981,273                | \$1,245,455                          | \$2,370,502                     | \$2,108,905  | \$2,938,314                | \$23,773,355               |
| STEWART COUNTY       | \$9,581,207   | \$846,370                | \$897,964                            | \$1,623,394                     | \$1,835,836  | \$2,558,953                | \$17,343,725               |
| SULLIVAN COUNTY      | \$53,715,070  | \$3,068,819              | \$4,060,139                          | \$8,577,935                     | \$9,485,350  | \$9,118,970                | \$88,026,282               |
| BRISTOL              | \$21,996,668  | \$1,618,763              | \$4,018,519                          | \$4,631,795                     | \$3,384,966  | \$2,684,141                | \$38,334,852               |
| KINGSPORT            | \$45,537,869  | \$4,193,831              | \$6,562,751                          | \$6,215,896                     | \$6,748,652  | \$5,352,735                | \$74,611,734               |
| SUMNER COUNTY        | \$151,546,399 | \$8,902,783              | \$15,660,907                         | \$23,034,153                    | \$20,903,069                                       | \$20,938,728               | \$240,986,039              |
| TIPTON COUNTY        | \$55,195,205  | \$3,100,097              | \$3,849,055                          | \$7,485,011                     | \$5,534,365  | \$11,146,220               | \$86,309,954               |
| TROUSDALE COUNTY     | \$6,077,013   | \$389,635                | \$749,807                            | \$1,146,934                     | \$1,089,329  | \$1,310,063                | \$10,762,781               |
| UNICOI COUNTY        | \$12,667,045  | \$994,005                | \$1,192,396                          | \$2,033,755                     | \$2,205,059  | \$2,296,844                | \$21,389,104               |
| UNION COUNTY         | \$17,364,196  | \$1,095,989              | \$2,627,897                          | \$2,495,063                     | \$2,511,108  | \$3,016,061                | \$29,110,314               |
| VAN BUREN COUNTY     | \$3,973,854   | \$423,511                | \$711,628                            | \$723,870                       | \$727,727  | \$881,230                  | \$7,441,820                |
| WARREN COUNTY        | \$33,510,472  | \$3,908,268              | \$2,551,527                          | \$3,312,996                     | \$5,236,178  | \$5,396,320                | \$53,915,761               |
| WASHINGTON COUNTY    | \$44,810,137  | \$2,311,392              | \$3,788,602                          | \$5,757,608                     | \$6,713,191  | \$6,501,585                | \$69,882,515               |
| JOHNSON CITY         | \$46,603,531  | \$2,512,670              | \$6,512,491                          | \$6,584,646                     | \$6,684,370  | \$5,642,254                | \$74,539,961               |
| WAYNE COUNTY         | \$12,022,713  | \$903,885                | \$1,517,017                          | \$1,183,903                     | \$1,758,993  | \$2,435,027                | \$19,821,538               |
| WEAKLEY COUNTY       | \$20,912,777  | \$1,395,723              | \$2,262,250                          | \$2,870,023                     | \$2,959,165  | \$3,916,826                | \$34,316,764               |

**TABLE 50 2016-2017**

| CURRENT EXPENDITURES | INSTRUCTION     | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|----------------------|-----------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| WHITE COUNTY         | \$19,101,293    | \$1,176,667              | \$1,949,443                          | \$2,279,481                     | \$2,464,188  | \$3,996,327                | \$30,967,399               |
| WILLIAMSON COUNTY    | \$208,791,209   | \$15,127,249             | \$25,194,225                         | \$29,952,605                    | \$24,338,068                                       | \$29,921,206               | \$333,324,561              |
| *FRANKLIN            | \$28,345,949    | \$1,505,044              | \$3,403,125                          | \$6,166,999                     | \$3,384,891  | \$4,537,435                | \$47,343,443               |
| WILSON COUNTY        | \$87,028,295    | \$4,320,859              | \$8,429,433                          | \$12,596,976                    | \$10,441,828                                       | \$15,604,054               | \$138,421,445              |
| *LEBANON             | \$19,063,762    | \$1,106,282              | \$3,288,007                          | \$3,227,652                     | \$2,591,653  | \$3,386,015                | \$32,663,371               |
| *LEBANON             | \$58,356,260    | \$5,924,530              | \$10,166,853                         | \$23,046,885                    | \$13,747,866                                       | \$3,769,561                | \$115,011,954              |
| GRAND TOTAL          | \$5,272,987,064 | \$402,900,286            | \$656,105,296                        | \$849,899,073                   | \$773,269,455                                      | \$1,010,159,417            | \$8,965,320,591            |

\*SPECIAL SCHOOL DISTRICT

TABLE 51 2016-2017

|     | CURRENT EXPENDITURE<br>PER ADA | AVERAGE<br>DAILY<br>ATTENDANCE** | TOTAL<br>OPERATING<br>EXPENDITURES** | OPERATING<br>EXPENDITURES<br>PER PUPIL ADA |
|-----|--------------------------------|----------------------------------|--------------------------------------|--|
| 010 | ANDERSON COUNTY                | 6,040                            | \$61,562,352                         | \$10,192                                   |
| 011 | CLINTON                        | 857                              | \$8,461,015                          | \$9,874                                    |
| 012 | OAK RIDGE                      | 4,218                            | \$56,451,023                         | \$13,383                                   |
| 020 | BEDFORD COUNTY                 | 8,033                            | \$64,843,636                         | \$8,072                                    |
| 030 | BENTON COUNTY                  | 2,021                            | \$20,876,173                         | \$10,328                                   |
| 040 | BLEDSOE COUNTY                 | 1,606                            | \$16,907,928                         | \$10,527                                   |
| 050 | BLOUNT COUNTY                  | 10,106                           | \$98,598,437                         | \$9,757                                    |
| 051 | ALCOA                          | 1,850                            | \$21,454,673                         | \$11,597                                   |
| 052 | MARYVILLE                      | 5,020                            | \$52,497,250                         | \$10,458                                   |
| 060 | BRADLEY COUNTY                 | 9,298                            | \$79,846,995                         | \$8,588                                    |
| 061 | CLEVELAND                      | 5,190                            | \$50,180,755                         | \$9,669                                    |
| 070 | CAMPBELL COUNTY                | 5,052                            | \$45,674,119                         | \$9,041                                    |
| 080 | CANNON COUNTY                  | 1,814                            | \$16,382,517                         | \$9,029                                    |
| 090 | CARROLL COUNTY                 | 3                                | \$3,883,070                          | NA   |
| 092 | *HOLLOW ROCK-BR                | 600                              | \$5,058,115                          | \$8,428                                    |
| 093 | *HUNTINGDON                    | 1,157                            | \$10,239,459                         | \$8,853                                    |
| 094 | *MCKENZIE                      | 1,250                            | \$10,496,783                         | \$8,397                                    |
| 095 | *S. CARROLL                    | 324                              | \$2,764,361                          | \$8,528                                    |
| 097 | *W. CARROLL                    | 846                              | \$7,926,096                          | \$9,366                                    |
| 100 | CARTER COUNTY                  | 4,897                            | \$48,243,556                         | \$9,851                                    |
| 101 | ELIZABETHTON                   | 2,343                            | \$23,845,327                         | \$10,179                                   |
| 110 | CHEATHAM COUNTY                | 5,869                            | \$55,443,417                         | \$9,447                                    |
| 120 | CHESTER COUNTY                 | 2,680                            | \$22,940,034                         | \$8,559                                    |
| 130 | CLAIBORNE COUNTY               | 3,892                            | \$38,812,240                         | \$9,971                                    |
| 140 | CLAY COUNTY                    | 986                              | \$9,543,154                          | \$9,678                                    |
| 150 | COCKE COUNTY                   | 4,183                            | \$40,077,998                         | \$9,581                                    |
| 151 | NEWPORT                        | 630                              | \$6,480,698                          | \$10,290                                   |
| 160 | COFFEE COUNTY                  | 4,116                            | \$39,126,932                         | \$9,507                                    |
| 161 | MANCHESTER                     | 1,294                            | \$14,583,748                         | \$11,271                                   |
| 162 | TULLAHOMA                      | 3,353                            | \$35,148,569                         | \$10,484                                   |
| 170 | CROCKETT COUNTY                | 1,929                            | \$16,138,534                         | \$8,365                                    |
| 171 | ALAMO                          | 547                              | \$4,893,582                          | \$8,949                                    |
| 172 | BELLS                          | 349                              | \$3,260,585                          | \$9,356                                    |
| 180 | CUMBERLAND COUNTY              | 6,789                            | \$59,362,895                         | \$8,744                                    |
| 190 | DAVIDSON COUNTY                | 76,834                           | \$959,447,693                        | \$12,487                                   |
| 200 | DECATUR COUNTY                 | 1,468                            | \$13,437,203                         | \$9,151                                    |
| 210 | DEKALB COUNTY                  | 2,778                            | \$23,223,840                         | \$8,360                                    |
| 220 | DICKSON COUNTY                 | 7,833                            | \$71,901,453                         | \$9,180                                    |
| 230 | DYER COUNTY                    | 3,627                            | \$33,447,729                         | \$9,221                                    |
| 231 | DYERSBURG                      | 2,502                            | \$26,346,314                         | \$10,529                                   |
| 240 | FAYETTE COUNTY                 | 3,083                            | \$29,404,101                         | \$9,537                                    |
| 250 | FENTRESS COUNTY                | 1,963                            | \$19,205,950                         | \$9,786                                    |
| 260 | FRANKLIN COUNTY                | 5,212                            | \$48,530,226                         | \$9,310                                    |
| 270 | GIBSON COUNTY                  | NA                               | NA                                   | NA   |
| 271 | HUMBOLDT                       | 1,022                            | \$11,327,314                         | \$11,081.92                                |
| 272 | *MILAN                         | 1,891                            | \$17,501,898                         | \$9,257.36                                 |
| 273 | *TRENTON                       | 1,203                            | \$11,180,854                         | \$9,294.64                                 |
| 274 | *BRADFORD                      | 498                              | \$5,152,986                          | \$10,350.15                                |
| 275 | *GIBSON CO. SPEC.              | 3,771                            | \$29,011,999                         | \$7,692.65                                 |
| 280 | GILES COUNTY                   | 3,660                            | \$34,667,456                         | \$9,473.03                                 |
| 290 | GRAINGER COUNTY                | 3,133                            | \$29,764,808                         | \$9,499.37                                 |
| 300 | GREENE COUNTY                  | 6,257                            | \$55,012,562                         | \$8,791.74                                 |
| 301 | GREENEVILLE                    | 2,634                            | \$29,728,224                         | \$11,284.66                                |

TABLE 51 2016-2017

|     | CURRENT EXPENDITURE<br>PER ADA | AVERAGE<br>DAILY<br>ATTENDANCE*** | TOTAL<br>OPERATING<br>EXPENDITURES** | OPERATING<br>EXPENDITURES<br>PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 310 | GRUNDY COUNTY                  | 2,009                             | \$18,952,761                         | \$9,433.93                                 |
| 320 | HAMBLEN COUNTY                 | 9,816                             | \$86,563,045                         | \$8,818.38                                 |
| 330 | HAMILTON COUNTY                | 41,428                            | \$412,948,473                        | \$9,967.78                                 |
| 340 | HANCOCK COUNTY                 | 906                               | \$9,312,115                          | \$10,274.52                                |
| 350 | HARDEMAN COUNTY                | 3,325                             | \$33,866,915                         | \$10,184.74                                |
| 360 | HARDIN COUNTY                  | 3,226                             | \$31,598,307                         | \$9,793.87                                 |
| 370 | HAWKINS COUNTY                 | 6,352                             | \$62,512,201                         | \$9,841.27                                 |
| 371 | ROGERSVILLE                    | 620                               | \$6,029,971                          | \$9,720.04                                 |
| 380 | HAYWOOD COUNTY                 | 2,718                             | \$27,926,957                         | \$10,275.13                                |
| 390 | HENDERSON COUNTY               | 3,655                             | \$32,746,070                         | \$8,958.72                                 |
| 391 | LEXINGTON                      | 776                               | \$8,699,254                          | \$11,211.64                                |
| 400 | HENRY COUNTY                   | 2,869                             | \$27,659,991                         | \$9,639.92                                 |
| 401 | *PARIS                         | 1,535                             | \$15,271,977                         | \$9,950.60                                 |
| 410 | HICKMAN COUNTY                 | 3,110                             | \$29,622,355                         | \$9,525.95                                 |
| 420 | HOUSTON COUNTY                 | 1,172                             | \$11,201,745                         | \$9,557.32                                 |
| 430 | HUMPHREYS COUNTY               | 2,667                             | \$24,296,709                         | \$9,108.68                                 |
| 440 | JACKSON COUNTY                 | 1,366                             | \$13,720,610                         | \$10,047.93                                |
| 450 | JEFFERSON COUNTY               | 6,733                             | \$61,218,149                         | \$9,091.65                                 |
| 460 | JOHNSON COUNTY                 | 1,866                             | \$21,161,645                         | \$11,340.79                                |
| 470 | KNOX COUNTY                    | 55,003                            | \$508,152,258                        | \$9,238.64                                 |
| 480 | LAKE COUNTY                    | 719                               | \$7,905,420                          | \$10,988.57                                |
| 490 | LAUDERDALE COUNTY              | 3,903                             | \$37,199,269                         | \$9,531.21                                 |
| 500 | LAWRENCE COUNTY                | 6,546                             | \$57,248,057                         | \$8,745.00                                 |
| 510 | LEWIS COUNTY                   | 1,635                             | \$14,870,638                         | \$9,094.34                                 |
| 520 | LINCOLN COUNTY                 | 3,544                             | \$32,623,234                         | \$9,204.07                                 |
| 521 | FAYETTEVILLE                   | 1,303                             | \$11,751,984                         | \$9,022.06                                 |
| 530 | LOUDON COUNTY                  | 4,418                             | \$43,272,377                         | \$9,793.89                                 |
| 531 | LENOIR CITY                    | 2,083                             | \$21,510,249                         | \$10,326.91                                |
| 540 | MCMINN COUNTY                  | 5,186                             | \$46,612,112                         | \$8,987.43                                 |
| 541 | ATHENS                         | 1,486                             | \$16,326,080                         | \$10,983.38                                |
| 542 | ETOWAH                         | 330                               | \$3,429,208                          | \$10,387.98                                |
| 550 | MCNAIRY COUNTY                 | 4,075                             | \$34,972,627                         | \$8,581.29                                 |
| 560 | MACON COUNTY                   | 3,632                             | \$31,916,901                         | \$8,788.86                                 |
| 570 | MADISON COUNTY                 | 11,518                            | \$115,661,562                        | \$10,041.59                                |
| 580 | MARION COUNTY                  | 3,736                             | \$34,552,121                         | \$9,248.64                                 |
| 581 | *RICHARD CITY                  | 231                               | \$2,346,833                          | \$10,163.72                                |
| 590 | MARSHALL COUNTY                | 5,064                             | \$45,673,116                         | \$9,019.91                                 |
| 600 | MAURY COUNTY                   | 11,618                            | \$107,315,114                        | \$9,237.28                                 |
| 610 | MEIGS COUNTY                   | 1,574                             | \$15,090,915                         | \$9,588.40                                 |
| 620 | MONROE COUNTY                  | 5,167                             | \$46,149,938                         | \$8,931.43                                 |
| 621 | SWEETWATER                     | 1,438                             | \$12,323,995                         | \$8,570.17                                 |
| 630 | MONTGOMERY COUNTY              | 31,472                            | \$289,302,757                        | \$9,192.44                                 |
| 640 | MOORE COUNTY                   | 786                               | \$8,943,409                          | \$11,375.84                                |
| 650 | MORGAN COUNTY                  | 2,866                             | \$26,443,688                         | \$9,227.07                                 |
| 660 | OBION COUNTY                   | 3,114                             | \$30,479,942                         | \$9,788.48                                 |
| 661 | UNION CITY                     | 1,532                             | \$15,307,333                         | \$9,994.35                                 |
| 670 | OVERTON COUNTY                 | 2,865                             | \$25,737,113                         | \$8,982.89                                 |
| 680 | PERRY COUNTY                   | 1,025                             | \$10,889,888                         | \$10,622.85                                |
| 690 | PICKETT COUNTY                 | 650                               | \$6,200,358                          | \$9,544.62                                 |
| 700 | POLK COUNTY                    | 2,150                             | \$20,437,762                         | \$9,504.23                                 |
| 710 | PUTNAM COUNTY                  | 10,455                            | \$94,888,431                         | \$9,076.07                                 |
| 720 | RHEA COUNTY                    | 3,965                             | \$37,398,882                         | \$9,431.95                                 |
| 721 | DAYTON                         | 790                               | \$6,992,018                          | \$8,853.81                                 |
| 730 | ROANE COUNTY                   | 6,138                             | \$60,511,165                         | \$9,858.58                                 |

TABLE 51 2016-2017

|     | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|-----------------------------|-----------------------------|--------------------------------|--------------------------------------|
| 740 | ROBERTSON COUNTY            | 10,654                      | \$97,084,182                   | \$9,112.84                           |
| 750 | RUTHERFORD COUNTY           | 42,277                      | \$365,413,439                  | \$8,643.23                           |
| 751 | MURFREESBORO                | 7,684                       | \$78,560,424                   | \$10,224.17                          |
| 760 | SCOTT COUNTY                | 2,658                       | \$24,083,174                   | \$9,062.02                           |
| 761 | *ONEIDA                     | 1,172                       | \$10,568,924                   | \$9,017.37                           |
| 770 | SEQUATCHIE COUNTY           | 2,049                       | \$17,568,650                   | \$8,573.30                           |
| 780 | SEVIER COUNTY               | 13,359                      | \$143,253,563                  | \$10,723.10                          |
| 792 | SHELBY COUNTY               | 98,002                      | \$1,175,585,204                | \$11,995.50                          |
| 793 | ARLINGTON                   | 4,910                       | \$41,836,509                   | \$8,520.77                           |
| 794 | BARTLETT                    | 8,324                       | \$76,426,267                   | \$9,181.81                           |
| 795 | COLLIERVILLE                | 7,941                       | \$73,210,232                   | \$9,218.83                           |
| 796 | GERMANTOWN                  | 5,664                       | \$49,672,481                   | \$8,769.49                           |
| 797 | LAKELAND                    | 909                         | \$8,859,328                    | \$9,746.61                           |
| 798 | MILLINGTON                  | 2,413                       | \$25,604,946                   | \$10,609.33                          |
| 800 | SMITH COUNTY                | 2,889                       | \$24,254,743                   | \$8,395.99                           |
| 810 | STEWART COUNTY              | 1,860                       | \$17,653,742                   | \$9,489.02                           |
| 820 | SULLIVAN COUNTY             | 9,165                       | \$89,553,486                   | \$9,771.38                           |
| 821 | BRISTOL                     | 3,778                       | \$38,959,596                   | \$10,312.48                          |
| 822 | KINGSPORT                   | 6,959                       | \$75,771,403                   | \$10,887.84                          |
| 830 | SUMNER COUNTY               | 27,830                      | \$247,327,453                  | \$8,886.94                           |
| 840 | TIPTON COUNTY               | 10,214                      | \$88,012,023                   | \$8,616.59                           |
| 850 | TROUSDALE COUNTY            | 1,200                       | \$10,962,766                   | \$9,134.67                           |
| 860 | UNICOI COUNTY               | 2,132                       | \$21,719,591                   | \$10,185.50                          |
| 870 | UNION COUNTY                | 3,397                       | \$29,676,417                   | \$8,735.47                           |
| 880 | VAN BUREN COUNTY            | 697                         | \$7,557,940                    | \$10,845.93                          |
| 890 | WARREN COUNTY               | 6,081                       | \$54,804,946                   | \$9,011.77                           |
| 900 | WASHINGTON COUNTY           | 7,931                       | \$71,196,141                   | \$8,977.17                           |
| 901 | JOHNSON CITY                | 7,369                       | \$75,767,903                   | \$10,282.00                          |
| 910 | WAYNE COUNTY                | 2,060                       | \$20,164,892                   | \$9,786.43                           |
| 920 | WEAKLEY COUNTY              | 3,901                       | \$34,836,645                   | \$8,930.47                           |
| 930 | WHITE COUNTY                | 3,679                       | \$31,580,534                   | \$8,582.89                           |
| 940 | WILLIAMSON COUNTY           | 36,070                      | \$339,335,093                  | \$9,407.76                           |
| 941 | *FRANKLIN                   | 3,428                       | \$47,914,714                   | \$13,976.45                          |
| 950 | WILSON COUNTY               | 16,853                      | \$141,229,713                  | \$8,380.27                           |
| 951 | *LEBANON                    | 3,493                       | \$33,245,390                   | \$9,518.42                           |
| 985 | ASD                         | 10,382                      | \$116,741,975                  | \$11,244.66                          |
|     | GRAND TOTAL                 | 916,067                     | \$9,122,039,068                | \$9,958                              |

\* SPECIAL SCHOOL DISTRICT

\*\* ASD DATA NOT AVAILABLE

NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 52 2016-2017

| FINANCIAL SUMMARY | ASSETS          |                  |                  | LIABILITIES     |                  |                  | RESERVES        |                  |                  | FUND BALANCE    |                  |                  |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
|                   | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| ANDERSON COUNTY   | \$7,805,690     | \$493,700        | \$0              | \$2,130,935     | \$357,716        | \$0              | \$2,810,643     | \$135,984        | \$0              | \$3,671,920     | \$0              | \$0              |
| CLINTON           | \$5,662,831     | \$103,927        | \$0              | \$2,610,131     | \$103,927        | \$0              | \$497,460       | \$0              | \$0              | \$2,609,269     | \$0              | \$0              |
| OAK RIDGE         | \$11,901,404    | \$494,840        | \$0              | \$3,925,426     | \$500,751        | \$0              | \$1,667,939     | \$0              | \$0              | \$6,404,355     | \$0              | \$0              |
| BEDFORD COUNTY    | \$30,974,287    | \$189,710        | \$136            | \$10,345,537    | \$89,627         | \$0              | \$2,177,828     | \$100,083        | \$136            | \$18,450,922    | \$0              | \$0              |
| BENTON COUNTY     | \$6,247,341     | \$60,000         | \$0              | \$368,711       | \$0              | \$0              | \$232,574       | \$60,000         | \$0              | \$5,646,056     | \$0              | \$0              |
| BLEDSOE COUNTY    | \$4,926,276     | \$54,126         | \$668,543        | \$1,912,009     | \$413            | \$84,061         | \$552,395       | \$53,713         | \$584,482        | \$2,461,947     | \$0              | \$0              |
| BLOUNT COUNTY     | \$40,334,858    | \$752,854        | \$416,669        | \$28,849,807    | \$494,701        | \$0              | \$3,352,420     | \$258,153        | \$416,669        | \$8,121,820     | \$0              | \$0              |
| ALCOA             | \$2,220,522     | \$2,666          | \$0              | \$774,092       | \$2,666          | \$0              | \$181,000       | \$0              | \$0              | \$1,271,848     | \$0              | \$0              |
| MARYVILLE         | \$13,860,370    | \$70,846         | \$0              | \$5,434,334     | \$0              | \$0              | \$1,162,559     | \$70,846         | \$0              | \$7,263,476     | \$0              | \$0              |
| BRADLEY COUNTY    | \$30,596,692    | \$787,279        | \$0              | \$20,171,279    | \$491,354        | \$0              | \$2,741,024     | \$300,925        | \$0              | \$7,694,789     | \$0              | \$0              |
| CLEVELAND         | \$5,028,896     | \$0              | \$0              | \$269,356       | \$0              | \$0              | \$723,648       | \$0              | \$0              | \$4,035,892     | \$0              | \$0              |
| CAMPBELL COUNTY   | \$7,199,824     | \$91,870         | \$0              | \$766,060       | \$89,376         | \$0              | \$2,078,888     | \$2,494          | \$0              | \$4,339,602     | \$0              | \$0              |
| CANNON COUNTY     | \$6,479,998     | \$15,119         | \$0              | \$2,473,050     | \$29,244         | \$0              | \$2,324,829     | \$14,125         | \$0              | \$1,682,119     | \$0              | \$0              |
| CARROLL COUNTY    | \$7,836,603     | \$0              | \$0              | \$192,389       | \$0              | \$0              | \$1,166         | \$0              | \$0              | \$7,643,048     | \$0              | \$0              |
| *HOLLOW ROCK-BR   | \$4,021,969     | \$6,451          | \$406,718        | \$534,730       | \$6,452          | \$210,697        | \$214,933       | \$1              | \$196,021        | \$3,272,306     | \$0              | \$0              |
| *HUNTINGDON       | \$5,813,738     | \$32,650         | \$956,554        | \$1,483,069     | \$0              | \$404,381        | \$178,777       | \$32,650         | \$0              | \$4,151,891     | \$0              | \$552,173        |
| *MCKENZIE         | \$2,577,889     | \$8,085          | \$694,207        | \$258,186       | \$6,787          | \$0              | \$352,925       | \$1,297          | \$694,207        | \$1,966,778     | \$0              | \$0              |
| *S. CARROLL       | \$2,289,816     | \$6,742          | \$54,521         | \$386,221       | \$3,977          | \$0              | \$103,613       | \$2,765          | \$54,521         | \$1,799,982     | \$0              | \$0              |
| *W. CARROLL       | \$5,485,848     | \$35,265         | \$316,718        | \$1,064,799     | \$35,265         | \$301,924        | \$259,257       | \$0              | \$14,794         | \$4,161,791     | \$0              | \$0              |
| CARTER COUNTY     | \$19,343,193    | \$623,497        | \$0              | \$9,786,301     | \$223,083        | \$0              | \$570,284       | \$400,415        | \$0              | \$8,986,608     | \$0              | \$0              |
| ELIZABETHTON      | \$5,394,437     | \$72,212         | \$0              | \$4,094,264     | \$47,212         | \$0              | \$669,460       | \$25,000         | \$0              | \$630,713       | \$0              | \$0              |
| CHEATHAM COUNTY   | \$10,399,596    | \$346,950        | \$45,903         | \$3,410,999     | \$198,375        | \$0              | \$1,651,903     | \$148,575        | \$45,903         | \$5,336,694     | \$0              | \$0              |
| CHESTER COUNTY    | \$6,772,011     | \$205,902        | \$632,778        | \$417,647       | \$6,161          | \$35,413         | \$239,349       | \$199,741        | \$597,365        | \$6,115,015     | \$0              | \$0              |
| CLAIBORNE COUNTY  | \$11,390,743    | \$360,137        | \$0              | \$6,984,728     | \$10,137         | \$0              | \$1,186,111     | \$350,000        | \$0              | \$3,219,904     | \$0              | \$0              |
| CLAY COUNTY       | \$3,457,508     | \$59,799         | \$0              | \$1,842         | \$28             | \$0              | \$1,690,223     | \$59,771         | \$0              | \$1,765,443     | \$0              | \$0              |
| COCKE COUNTY      | \$7,685,337     | \$0              | \$0              | \$178,460       | \$0              | \$0              | \$3,668,152     | \$0              | \$0              | \$3,838,725     | \$0              | \$0              |
| NEWPORT           | \$2,103,022     | \$101,139        | \$0              | \$199,456       | \$28,224         | \$0              | \$48,106        | \$72,915         | \$0              | \$1,855,460     | \$0              | \$0              |
| COFFEE COUNTY     | \$18,103,641    | \$610,236        | \$26,848         | \$13,081,871    | \$310,236        | \$0              | \$1,382,511     | \$300,000        | \$26,848         | \$3,639,259     | \$0              | \$0              |
| MANCHESTER        | \$4,370,681     | \$200,349        | \$0              | \$69,046        | \$0              | \$0              | \$798,181       | \$200,349        | \$0              | \$3,503,453     | \$0              | \$0              |
| TULLAHOMA         | \$10,862,606    | \$0              | \$3,423,707      | \$1,335,843     | \$0              | \$0              | \$297,810       | \$0              | \$0              | \$9,228,952     | \$0              | \$3,423,707      |
| CROCKETT COUNTY   | \$1,331,304     | \$127,703        | \$0              | \$131,614       | \$971            | \$0              | \$187,891       | \$126,732        | \$0              | \$1,011,799     | \$0              | \$0              |
| ALAMO             | \$2,689,175     | \$81,399         | \$0              | \$255,025       | \$19,091         | \$0              | \$80,915        | \$62,308         | \$0              | \$2,353,234     | \$0              | \$0              |
| BELLS             | \$2,052,522     | \$5,477          | \$0              | \$2,183         | \$5,477          | \$0              | \$108,699       | \$0              | \$0              | \$1,941,640     | \$0              | \$0              |
| CUMBERLAND COUNTY | \$6,576,943     | \$8,830          | \$0              | \$721,608       | \$62,230         | \$0              | \$1,387,242     | \$53,400         | \$0              | \$4,468,093     | \$0              | \$0              |
| DAVIDSON COUNTY   | \$161,198,921   | \$34,275,742     | \$5,578,822      | \$64,118,093    | \$34,275,742     | \$63,842,323     | \$2,726,855     | \$0              | \$59,611,294     | \$94,353,973    | \$0              | \$1,347,793      |
| DECATUR COUNTY    | \$3,876,377     | \$141,469        | \$0              | \$703,885       | \$41,469         | \$0              | \$214,099       | \$100,000        | \$0              | \$2,958,393     | \$0              | \$0              |
| DEKALB COUNTY     | \$6,983,244     | \$0              | \$387,136        | \$105,743       | \$0              | \$201,738        | \$4,336,109     | \$0              | \$0              | \$2,541,392     | \$0              | \$185,398        |
| DICKSON COUNTY    | \$16,752,420    | \$186,179        | \$283,427        | \$1,046,419     | \$82,752         | \$1,872          | \$2,152,877     | \$103,427        | \$0              | \$13,553,124    | \$0              | \$281,555        |
| DYER COUNTY       | \$9,140,022     | \$150,000        | \$0              | \$3,303,157     | \$0              | \$0              | \$1,876,516     | \$150,000        | \$0              | \$3,960,349     | \$0              | \$0              |
| DYERSBURG         | \$3,709,553     | \$229,415        | \$0              | \$1,837,117     | \$229,415        | \$0              | \$758,494       | \$0              | \$0              | \$1,113,942     | \$0              | \$0              |
| FAYETTE COUNTY    | \$7,515,379     | \$234,275        | \$358,865        | \$1,959,372     | \$21,866         | \$351,082        | \$1,156,747     | \$212,409        | \$7,783          | \$4,399,260     | \$0              | \$0              |
| FENTRESS COUNTY   | \$4,497,356     | \$150,000        | \$0              | \$7,820         | \$0              | \$0              | \$752,095       | \$150,000        | \$0              | \$3,737,441     | \$0              | \$0              |
| FRANKLIN COUNTY   | \$21,621,299    | \$17,435         | \$0              | \$10,768,283    | \$9,301          | \$0              | \$5,460,578     | \$8,134          | \$0              | \$5,395,151     | \$0              | \$0              |
| GIBSON COUNTY     | \$0             | \$0              | \$0              | \$0             | \$0              | \$0              | \$0             | \$0              | \$0              | \$0             | \$0              | \$0              |
| HUMBOLDT          | \$3,216,889     | \$43,521         | \$0              | \$0             | \$43,521         | \$0              | \$420,497       | \$0              | \$0              | \$2,796,392     | \$0              | \$0              |
| *MILAN            | \$8,607,704     | \$0              | \$19,214         | \$4,965,656     | \$0              | \$0              | \$1,169,259     | \$0              | \$19,214         | \$2,472,789     | \$0              | \$0              |

TABLE 52 2016-2017

| FINANCIAL SUMMARY | ASSETS          |                  |                  | LIABILITIES     |                  |                  | RESERVES        |                  |                  | FUND BALANCE    |                  |                  |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
|                   | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| *TRENTON          | \$8,703,490     | \$351,680        | \$0              | \$3,193,898     | \$249,847        | \$0              | \$1,940,116     | \$101,833        | \$0              | \$3,569,476     | \$0              | \$0              |
| *BRADFORD         | \$2,245,473     | \$17,115         | \$0              | \$1,371,565     | \$15,528         | \$0              | \$9,682         | \$1,587          | \$0              | \$864,226       | \$0              | \$0              |
| *GIBSON CO. SPEC. | \$65,748,873    | \$473,556        | \$0              | \$55,209,329    | \$473,556        | \$0              | \$796,081       | \$0              | \$0              | \$9,743,463     | \$0              | \$0              |
| GILES COUNTY      | \$13,640,910    | \$215,858        | \$1,463,930      | \$7,347,287     | \$65,858         | \$468,785        | \$743,218       | \$150,000        | \$995,146        | \$5,550,405     | \$0              | \$0              |
| GRAINGER COUNTY   | \$10,223,557    | \$448,080        | \$0              | \$624,583       | \$48,080         | \$0              | \$3,000,866     | \$400,000        | \$0              | \$6,598,108     | \$0              | \$0              |
| GREENE COUNTY     | \$8,824,217     | \$200,444        | \$28,731         | \$1,423,042     | \$415            | \$28,731         | \$1,334,032     | \$200,029        | \$0              | \$6,067,143     | \$0              | \$0              |
| GREENEVILLE       | \$6,177,570     | \$0              | \$0              | \$2,040,816     | \$0              | \$0              | \$945,452       | \$0              | \$0              | \$3,191,302     | \$0              | \$0              |
| GRUNDY COUNTY     | \$4,121,265     | \$333,436        | \$0              | \$725,869       | \$118,309        | \$0              | \$794,356       | \$215,127        | \$0              | \$2,601,041     | \$0              | \$0              |
| HAMBLEN COUNTY    | \$16,330,477    | \$561,387        | \$71,249         | \$2,589,145     | \$61,108         | \$273,772        | \$5,666,182     | \$500,278        | \$202,523        | \$8,075,150     | \$0              | \$0              |
| HAMILTON COUNTY   | \$165,239,237   | \$0              | \$0              | \$90,825,137    | \$0              | \$0              | \$27,876,760    | \$0              | \$0              | \$46,537,340    | \$0              | \$0              |
| HANCOCK COUNTY    | \$3,212,869     | \$127,270        | \$0              | \$797,167       | \$2,270          | \$0              | \$514,075       | \$125,000        | \$0              | \$1,901,627     | \$0              | \$0              |
| HARDEMAN COUNTY   | \$10,008,485    | \$750,421        | \$0              | \$282,174       | \$421            | \$0              | \$756,310       | \$750,000        | \$0              | \$8,970,000     | \$0              | \$0              |
| HARDIN COUNTY     | \$4,537,608     | \$166,176        | \$32,292         | \$336,745       | \$162,141        | \$0              | \$1,846,395     | \$4,035          | \$32,292         | \$2,354,468     | \$0              | \$0              |
| HAWKINS COUNTY    | \$28,420,141    | \$583,873        | \$0              | \$11,618,446    | \$85,323         | \$0              | \$77,252        | \$498,550        | \$0              | \$16,724,443    | \$0              | \$0              |
| ROGERSVILLE       | \$2,569,773     | \$2,316          | \$0              | \$116,703       | \$1,359          | \$0              | \$458,826       | \$957            | \$0              | \$1,994,244     | \$0              | \$0              |
| HAYWOOD COUNTY    | \$5,412,237     | \$676,418        | \$0              | \$940,926       | \$75,988         | \$0              | \$987,246       | \$600,430        | \$0              | \$3,484,065     | \$0              | \$0              |
| HENDERSON COUNTY  | \$7,680,544     | \$391,488        | \$0              | \$797,195       | \$0              | \$0              | \$633,764       | \$391,488        | \$0              | \$6,249,586     | \$0              | \$0              |
| LEXINGTON         | \$1,240,915     | \$0              | \$0              | \$102,745       | \$0              | \$0              | \$94,250        | \$0              | \$0              | \$1,043,920     | \$0              | \$0              |
| HENRY COUNTY      | \$8,263,697     | \$101,606        | \$0              | \$68,175        | \$101,606        | \$0              | \$1,459,164     | \$0              | \$0              | \$6,736,357     | \$0              | \$0              |
| *PARIS            | \$7,962,319     | \$102,007        | \$3,993,360      | \$603,124       | \$1,932          | \$398,744        | \$699,072       | \$100,075        | \$3,594,615      | \$6,660,123     | \$0              | \$0              |
| HICKMAN COUNTY    | \$11,625,898    | \$513,223        | \$0              | \$3,362,238     | \$1,755          | \$0              | \$2,400,673     | \$511,468        | \$0              | \$5,862,987     | \$0              | \$0              |
| HOUSTON COUNTY    | \$4,142,187     | \$107,876        | \$0              | \$119,311       | \$7,876          | \$0              | \$335,041       | \$100,000        | \$0              | \$3,687,835     | \$0              | \$0              |
| HUMPHREYS COUNTY  | \$3,288,466     | \$150,063        | \$0              | \$1,433         | \$0              | \$0              | \$192,117       | \$150,063        | \$0              | \$3,094,917     | \$0              | \$0              |
| JACKSON COUNTY    | \$8,409,224     | \$175,045        | \$0              | \$244,589       | \$0              | \$0              | \$6,520,875     | \$175,045        | \$0              | \$1,643,760     | \$0              | \$0              |
| JEFFERSON COUNTY  | \$19,408,805    | \$993,601        | \$1,709,123      | \$13,194,498    | \$243,601        | \$548,745        | \$2,221,436     | \$750,000        | \$1,160,378      | \$3,992,871     | \$0              | \$0              |
| JOHNSON COUNTY    | \$8,008,747     | \$345,643        | \$0              | \$3,659,169     | \$40,524         | \$0              | \$2,868,558     | \$305,119        | \$0              | \$1,481,020     | \$0              | \$0              |
| KNOX COUNTY       | \$99,476,855    | \$7,139,034      | \$0              | \$62,853,989    | \$7,141,184      | \$0              | \$10,968,234    | \$0              | \$0              | \$26,434,844    | \$0              | \$0              |
| LAKE COUNTY       | \$2,922,897     | \$28,731         | \$0              | \$1,105,120     | \$7,664          | \$0              | \$2,993         | \$21,067         | \$0              | \$1,820,770     | \$0              | \$0              |
| LAUDERDALE COUNTY | \$7,908,399     | \$288,979        | \$0              | \$1,705,717     | \$171,863        | \$0              | \$671,854       | \$117,116        | \$0              | \$5,530,827     | \$0              | \$0              |
| LAWRENCE COUNTY   | \$16,455,804    | \$218,481        | \$0              | \$8,613,292     | \$185,622        | \$0              | \$1,375,471     | \$32,860         | \$0              | \$6,467,040     | \$0              | \$0              |
| LEWIS COUNTY      | \$12,006,840    | \$66,593         | \$0              | \$1,576,422     | \$37,380         | \$0              | \$8,145,786     | \$29,214         | \$0              | \$2,284,632     | \$0              | \$0              |
| LINCOLN COUNTY    | \$8,095,296     | \$176,986        | \$1,189,483      | \$1,488,199     | \$75,840         | \$558,685        | \$74,714        | \$101,146        | \$0              | \$6,532,383     | \$0              | \$630,798        |
| FAYETTEVILLE      | \$4,593,303     | \$200            | \$0              | \$565,705       | \$0              | \$0              | \$188,871       | \$200            | \$0              | \$3,838,727     | \$0              | \$0              |
| LOUDON COUNTY     | \$8,531,922     | \$373,551        | \$16,071,254     | \$1,415,436     | \$80,168         | \$4,668,981      | \$1,217,976     | \$302,105        | \$2,818,143      | \$6,558,083     | \$0              | \$8,584,130      |
| LENOIR CITY       | \$13,156,639    | \$155,398        | \$952,553        | \$6,767,145     | \$53,211         | \$19,816         | \$379           | \$102,187        | \$772,759        | \$6,389,115     | \$0              | \$159,978        |
| MCMINN COUNTY     | \$8,002,963     | \$0              | \$0              | \$268,575       | \$0              | \$0              | \$2,432,581     | \$0              | \$0              | \$5,301,808     | \$0              | \$0              |
| ATHENS            | \$6,250,912     | \$277,724        | \$1,024,246      | \$2,072,068     | \$277,724        | \$0              | \$1,849,944     | \$0              | \$1,024,246      | \$2,473,722     | \$0              | \$0              |
| ETOWAH            | \$774,874       | \$84,546         | \$0              | \$66,270        | \$84,425         | \$0              | \$115,054       | \$122            | \$0              | \$593,549       | \$0              | \$0              |
| MCNAIRY COUNTY    | \$3,555,641     | \$79,595         | \$0              | \$15,437        | \$0              | \$0              | \$51,628        | \$79,595         | \$0              | \$3,488,576     | \$0              | \$0              |
| MACON COUNTY      | \$7,305,606     | \$200,628        | \$0              | \$11,297        | \$0              | \$0              | \$4,736,086     | \$200,628        | \$0              | \$2,558,223     | \$0              | \$0              |
| MADISON COUNTY    | \$20,186,752    | \$1,134,188      | \$3,584,426      | \$3,099,005     | \$356,502        | \$3,199,349      | \$3,873,581     | \$777,686        | \$385,077        | \$13,214,166    | \$0              | \$0              |
| MARION COUNTY     | \$11,840,641    | \$220,427        | \$0              | \$5,350,451     | \$170,427        | \$0              | \$2,378,566     | \$50,000         | \$0              | \$4,111,624     | \$0              | \$0              |
| *RICHARD CITY     | \$1,204,135     | \$3,203          | \$0              | \$519,446       | \$3,203          | \$0              | \$538,281       | \$0              | \$0              | \$143,689       | \$0              | \$0              |
| MARSHALL COUNTY   | \$17,387,264    | \$200,000        | \$0              | \$10,440,379    | \$0              | \$0              | \$601,804       | \$200,000        | \$0              | \$6,345,081     | \$0              | \$0              |
| MAURY COUNTY      | \$13,721,134    | \$2,052,327      | \$0              | \$383,555       | \$1,204,089      | \$0              | \$2,814,354     | \$848,238        | \$0              | \$11,290,334    | \$0              | \$0              |
| MEIGS COUNTY      | \$3,285,985     | \$20,000         | \$0              | \$993,183       | \$0              | \$0              | \$809,380       | \$20,000         | \$0              | \$1,483,421     | \$0              | \$0              |
| MONROE COUNTY     | \$11,098,442    | \$308,321        | \$0              | \$5,172,488     | \$307,762        | \$0              | \$854,217       | \$560            | \$0              | \$5,071,737     | \$0              | \$0              |

TABLE 52 2016-2017

| FINANCIAL SUMMARY | ASSETS          |                  |                  | LIABILITIES     |                  |                  | RESERVES        |                  |                  | FUND BALANCE    |                  |                  |
|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
|                   | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| SWEETWATER        | \$4,626,036     | \$17,142         | \$555,234        | \$304,377       | \$0              | \$0              | \$1,162,167     | \$17,142         | \$555,234        | \$3,159,492     | \$0              | \$0              |
| MONTGOMERY COUNTY | \$97,967,723    | \$3,386,825      | \$2,956,342      | \$61,521,419    | \$2,125,659      | \$128,863        | \$29,139,868    | \$1,261,623      | \$2,827,479      | \$7,306,437     | \$0              | \$0              |
| MOORE COUNTY      | \$4,757,793     | \$49,943         | \$0              | \$3,173,541     | \$22,532         | \$0              | \$194,013       | \$27,411         | \$0              | \$1,390,239     | \$0              | \$0              |
| MORGAN COUNTY     | \$8,884,680     | \$337,940        | \$0              | \$3,241,731     | \$37,520         | \$0              | \$929,921       | \$300,420        | \$0              | \$4,713,028     | \$0              | \$0              |
| OBION COUNTY      | \$4,644,782     | \$388,283        | \$0              | \$625,112       | \$384,651        | \$0              | \$368,536       | \$3,632          | \$0              | \$3,651,134     | \$0              | \$0              |
| UNION CITY        | \$2,565,818     | \$101,956        | \$0              | \$456,532       | \$1,956          | \$0              | \$488,657       | \$100,000        | \$0              | \$1,620,629     | \$0              | \$0              |
| OVERTON COUNTY    | \$7,768,339     | \$101,025        | \$456,686        | \$2,772,982     | \$0              | \$0              | \$305,148       | \$101,025        | \$456,686        | \$4,690,209     | \$0              | \$0              |
| PERRY COUNTY      | \$846,665       | \$1,090          | \$0              | \$0             | \$0              | \$0              | \$188,369       | \$1,090          | \$0              | \$658,297       | \$0              | \$0              |
| PICKETT COUNTY    | \$1,903,585     | \$50,000         | \$0              | \$11,002        | \$0              | \$0              | \$165,072       | \$50,000         | \$0              | \$1,727,511     | \$0              | \$0              |
| POLK COUNTY       | \$3,045,643     | \$174,741        | \$26,252         | \$325,990       | \$74,741         | \$0              | \$2,719,653     | \$100,000        | \$26,252         | \$0             | \$0              | \$0              |
| PUTNAM COUNTY     | \$27,988,478    | \$1,127,581      | \$26,102         | \$16,484,236    | \$240,961        | \$111            | \$1,925,160     | \$886,620        | \$25,991         | \$9,579,082     | \$0              | \$0              |
| RHEA COUNTY       | \$10,714,997    | \$308,835        | \$640,432        | \$4,703,413     | \$8,160          | \$0              | \$6,011,584     | \$300,675        | \$640,432        | \$0             | \$0              | \$0              |
| DAYTON            | \$2,677,072     | \$112,954        | \$22             | \$458,998       | \$112,954        | \$0              | \$4,133         | \$0              | \$22             | \$2,213,941     | \$0              | \$0              |
| ROANE COUNTY      | \$8,735,192     | \$541,571        | \$402,871        | \$700,117       | \$44,789         | \$123,037        | \$3,404,904     | \$500,000        | \$279,834        | \$4,641,321     | \$0              | \$0              |
| ROBERTSON COUNTY  | \$29,434,285    | \$460,208        | \$0              | \$19,014,339    | \$147,806        | \$0              | \$794,853       | \$312,401        | \$0              | \$9,625,093     | \$0              | \$0              |
| RUTHERFORD COUNTY | \$76,283,096    | \$1,859,376      | \$29,843,833     | \$31,993,840    | \$859,376        | \$0              | \$11,601,117    | \$1,000,000      | \$29,843,833     | \$32,688,139    | \$0              | \$0              |
| MURFREESBORO      | \$24,283,877    | \$97,827         | \$0              | \$16,308,049    | \$97,827         | \$0              | \$1,399,075     | \$0              | \$0              | \$6,578,293     | \$0              | \$0              |
| SCOTT COUNTY      | \$10,177,154    | \$428,185        | \$70,415         | \$2,684,560     | \$363,127        | \$0              | \$596,799       | \$65,058         | \$70,415         | \$6,895,795     | \$0              | \$0              |
| *ONEIDA           | \$1,111,548     | \$1,323,273      | \$420,815        | \$3,462         | \$1,323,273      | \$0              | \$532,975       | \$0              | \$0              | \$582,035       | \$0              | \$420,815        |
| SEQUATCHIE COUNTY | \$18,382,479    | \$300,091        | \$0              | \$3,673,138     | \$0              | \$0              | \$12,185,536    | \$300,091        | \$0              | \$2,523,805     | \$0              | \$0              |
| SEVIER COUNTY     | \$39,432,915    | \$90,314         | \$0              | \$442,418       | \$0              | \$0              | \$16,063,404    | \$90,314         | \$0              | \$22,927,092    | \$0              | \$0              |
| SHELBY COUNTY     | \$396,540,778   | \$23,952,450     | \$11,443,905     | \$130,856,963   | \$23,952,450     | \$4,373,691      | \$147,316,561   | \$0              | \$7,070,215      | \$118,367,254   | \$0              | \$0              |
| ARLINGTON         | \$19,857,890    | \$41,899         | \$1,561,593      | \$3,574,704     | \$41,899         | \$0              | \$231,786       | \$0              | \$1,561,593      | \$16,125,445    | \$0              | \$0              |
| BARTLETT          | \$29,321,498    | \$572,885        | \$3,766,096      | \$5,904,484     | \$572,885        | \$2,545,999      | \$38,155        | \$0              | \$0              | \$23,378,859    | \$0              | \$1,220,097      |
| COLLIERVILLE      | \$26,860,705    | \$89,333         | \$7,387,873      | \$3,919,043     | \$90,611         | \$4,415,359      | \$1,138,662     | \$0              | \$92,340         | \$21,803,519    | \$0              | \$2,880,174      |
| GERMANTOWN        | \$15,659,295    | \$180,671        | \$2,646,387      | \$3,268,797     | \$180,671        | \$1,035,723      | \$1,750         | \$0              | \$1,610,664      | \$12,568,291    | \$0              | \$0              |
| LAKELAND          | \$2,519,319     | \$34,034         | \$7,286,859      | \$325,488       | \$0              | \$0              | \$589           | \$34,034         | \$7,286,859      | \$2,193,242     | \$0              | \$0              |
| MILLINGTON        | \$5,489,556     | \$329,098        | \$2,419,605      | \$342,332       | \$329,098        | \$0              | \$342,330       | \$0              | \$2,419,605      | \$4,806,435     | \$0              | \$0              |
| SMITH COUNTY      | \$7,777,647     | \$4,731          | \$0              | \$754,380       | \$0              | \$0              | \$1,284,957     | \$4,731          | \$0              | \$5,738,310     | \$0              | \$0              |
| STEWART COUNTY    | \$3,349,424     | \$40,872         | \$0              | \$548,306       | \$12,710         | \$0              | \$467,876       | \$28,162         | \$0              | \$2,333,242     | \$0              | \$0              |
| SULLIVAN COUNTY   | \$42,138,385    | \$374,783        | \$2,537,287      | \$28,001,013    | \$174,783        | \$573,850        | \$2,499,423     | \$200,000        | \$1,963,437      | \$11,652,039    | \$0              | \$0              |
| BRISTOL           | \$26,033,727    | \$411,303        | \$0              | \$13,083,408    | \$411,303        | \$0              | \$6,159,963     | \$0              | \$0              | \$6,790,355     | \$0              | \$0              |
| KINGSPORT         | \$10,197,304    | \$378,185        | \$0              | \$1,060,687     | \$378,185        | \$0              | \$3,640,002     | \$0              | \$0              | \$5,498,565     | \$0              | \$0              |
| SUMNER COUNTY     | \$121,719,407   | \$15,451         | \$0              | \$73,772,032    | \$9,245          | \$0              | \$14,954,192    | \$6,206          | \$0              | \$32,993,182    | \$0              | \$0              |
| TIPTON COUNTY     | \$20,110,757    | \$200,000        | \$907,296        | \$2,491,716     | \$0              | \$0              | \$2,444,342     | \$200,000        | \$0              | \$15,174,699    | \$0              | \$907,296        |
| TROUSDALE COUNTY  | \$5,420,755     | \$129,107        | \$0              | \$974,986       | \$29,107         | \$0              | \$2,518,140     | \$100,000        | \$0              | \$1,927,629     | \$0              | \$0              |
| UNICOI COUNTY     | \$7,178,712     | \$50,011         | \$0              | \$3,343,257     | \$5              | \$0              | \$591,236       | \$50,016         | \$0              | \$3,244,219     | \$0              | \$0              |
| UNION COUNTY      | \$12,981,055    | \$481,526        | \$37,249         | \$4,836,107     | \$174,682        | \$0              | \$278,013       | \$306,844        | \$79,334         | \$7,866,935     | \$0              | \$42,085         |
| VAN BUREN COUNTY  | \$4,345,472     | \$118,055        | \$0              | \$524,570       | \$18,055         | \$0              | \$2,821,496     | \$100,000        | \$0              | \$999,406       | \$0              | \$0              |
| WARREN COUNTY     | \$16,225,949    | \$154,946        | \$0              | \$6,812,161     | \$5,483          | \$0              | \$8,195,816     | \$149,463        | \$0              | \$1,217,972     | \$0              | \$0              |
| WASHINGTON COUNTY | \$18,801,445    | \$43,620         | \$0              | \$13,496,171    | \$42,044         | \$0              | \$208,518       | \$1,575          | \$0              | \$5,096,756     | \$0              | \$0              |
| JOHNSON CITY      | \$24,193,662    | \$469,821        | \$1,050,776      | \$16,434,206    | \$256,426        | \$0              | \$2,839,481     | \$213,394        | \$1,050,776      | \$4,919,975     | \$0              | \$0              |
| WAYNE COUNTY      | \$2,839,991     | \$83,954         | \$182,313        | \$617,671       | \$38,190         | \$0              | \$153,454       | \$45,764         | \$182,313        | \$2,068,866     | \$0              | \$0              |
| WEAKLEY COUNTY    | \$4,871,578     | \$216,554        | \$1,428,534      | \$1,109,652     | \$65,501         | \$1,871,653      | \$855,466       | \$151,053        | \$443,119        | \$2,906,460     | \$0              | \$0              |
| WHITE COUNTY      | \$19,194,957    | \$500,000        | \$1,005,747      | \$1,157,130     | \$0              | \$0              | \$8,905,423     | \$500,000        | \$1,005,747      | \$9,132,403     | \$0              | \$0              |
| WILLIAMSON COUNTY | \$195,952,743   | \$362,225        | \$54,203,660     | \$163,643,848   | \$186,211        | \$5,125,167      | \$29,064,825    | \$176,014        | \$49,078,494     | \$3,244,070     | \$0              | \$0              |
| *FRANKLIN         | \$34,881,025    | \$131,663        | \$17,826,157     | \$29,273,265    | \$131,663        | \$14,763,129     | \$11,136        | \$0              | \$3,063,028      | \$5,642,349     | \$0              | \$0              |

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| FINANCIAL SUMMARY                | ASSETS  |                              |                                     | LIABILITIES                                |                             |                                    | RESERVES                          |                             |                            | FUND BALANCE                                |                   |                   |
|----------------------------------|---|------------------------------|-------------------------------------|--|-----------------------------|------------------------------------|-----------------------------------|-----------------------------|----------------------------|---|-------------------|-------------------|
|                                  | General Purpose                               | Federal Projects             | Capital Projects                    | General Purpose                            | Federal Projects            | Capital Projects                   | General Purpose                   | Federal Projects            | Capital Projects           | General Purpose                             | Federal Projects  | Capital Projects  |
| WILSON COUNTY<br>*LEBANON<br>ASD | \$101,394,428<br>\$12,004,959<br>\$13,357,624 | \$366,066<br>\$55,547<br>\$0 | \$21,053,676<br>\$12,082,801<br>\$0 | \$67,420,570<br>\$1,679,837<br>\$2,201,555 | \$299,442<br>\$5,547<br>\$0 | \$21,053,676<br>\$1,256,557<br>\$0 | \$1,304,345<br>\$2,269,914<br>\$0 | \$66,624<br>\$50,000<br>\$0 | \$0<br>\$10,826,244<br>\$0 | \$32,669,512<br>\$8,055,208<br>\$11,156,070 | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 |
| GRAND TOTAL                      | \$2,861,578,227                               | \$103,268,954                | \$228,618,234                       | \$1,279,068,606                            | \$82,993,626                | \$132,865,914                      | \$496,187,704                     | \$20,302,065                | \$75,200,491               | \$1,089,182,080                             | \$0               | \$20,551,829      |

\*SPECIAL SCHOOL DISTRICT

\*\* DATA NOT AVAILABLE