

DASHBOARD  
**FINANCEIRO**

Visão Geral

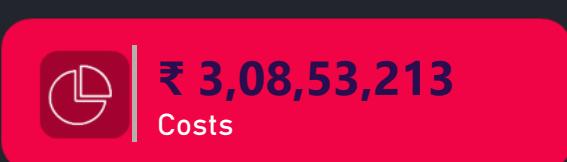
Detalhamento

**INICIAR**



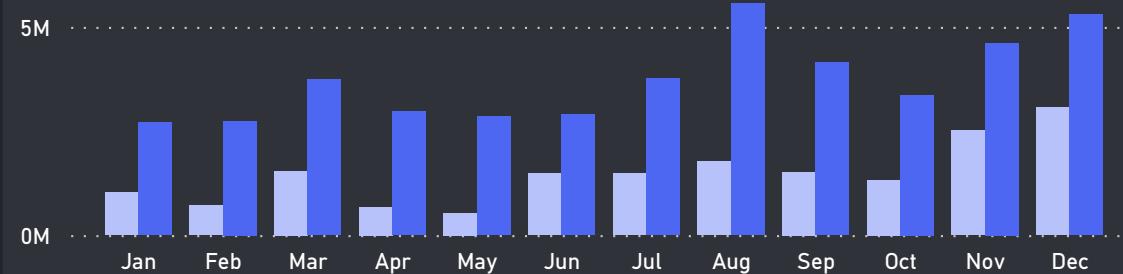
## Overview

Selected Year : All

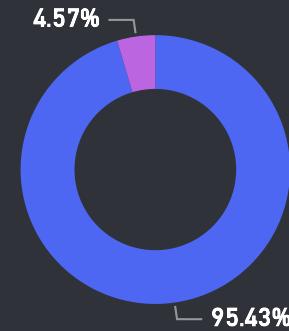


### Revenue and LY Revenue Over Time

● Year Revenue ● Revenue

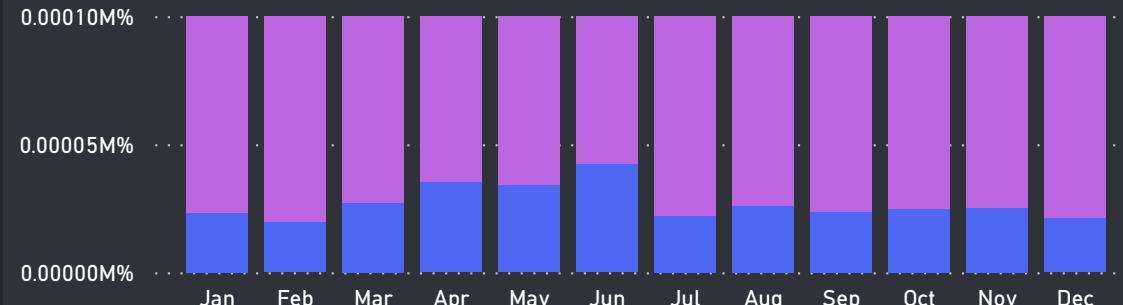


● Operacional ● Não Operacional

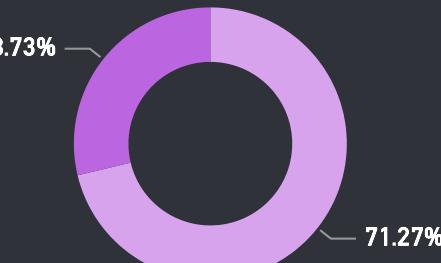


### Costs and Expenses by Type

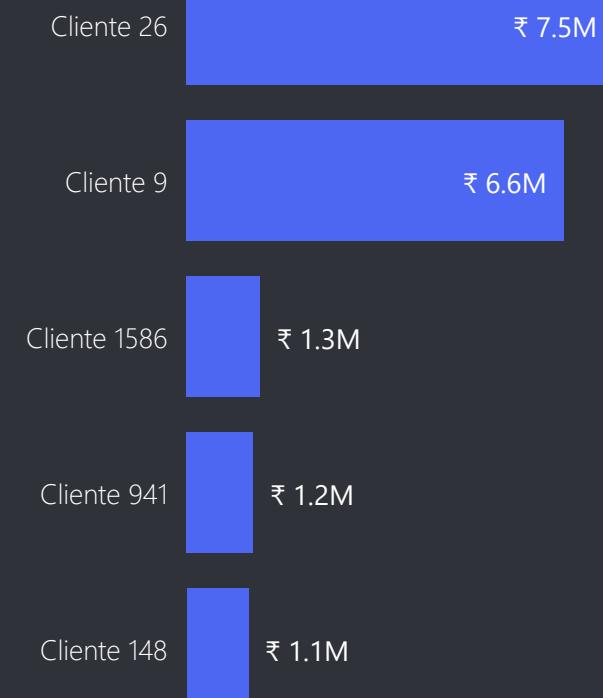
● Fixo ● Variável



● Variável ● Fijo



### Top 5 Clients by Revenue



## DETAILS

Selected Year : All ▼



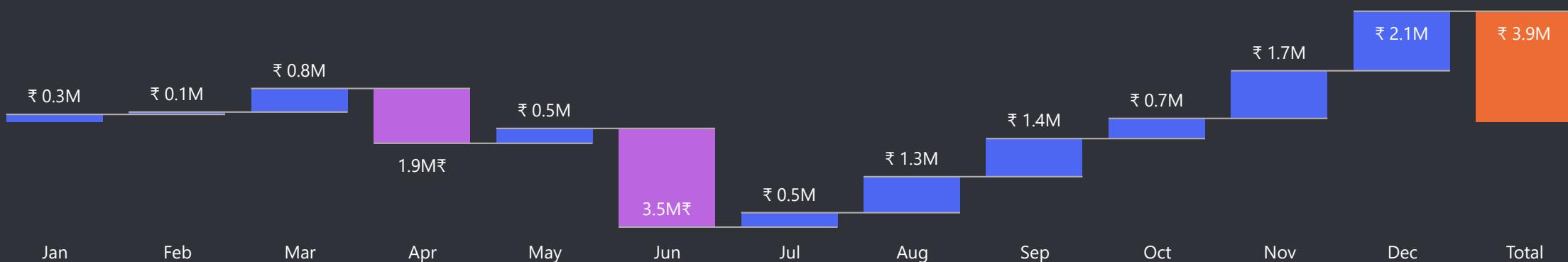
₹ 4,46,37,829  
Revenue

₹ 3,08,53,213  
Costs

₹ 98,49,547  
Expenses

₹ 39,35,070  
Profit

### Profit by Month



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	^
Revenue	₹ 27,06,799	₹ 27,37,899	₹ 37,31,546	₹ 29,60,955	₹ 28,48,307	₹ 28,98,165	₹ 37,62,325	₹ 55,68,960	₹ 41,52,646	₹ 33,62,132	₹ 46,11,150	₹ 52,96,946	
Costs	₹ 18,89,239	₹ 20,90,139	₹ 22,21,451	₹ 35,69,993	₹ 17,84,455	₹ 39,65,070	₹ 26,24,537	₹ 32,67,096	₹ 22,80,876	₹ 21,25,713	₹ 24,18,099	₹ 26,16,544	
gross margin	₹ 8,17,560	₹ 6,47,760	₹ 15,10,094	6,09,038 -₹	₹ 10,63,851	10,66,906 -₹	₹ 11,37,788	₹ 23,01,864	₹ 18,71,771	₹ 12,36,419	₹ 21,93,051	₹ 26,80,402	
Expenses	₹ 5,49,354	₹ 5,63,399	₹ 6,72,527	₹ 13,39,631	₹ 5,34,614	₹ 24,41,409	₹ 6,26,082	₹ 10,20,926	₹ 5,18,030	₹ 5,18,703	₹ 5,00,263	₹ 5,64,609	

< >