

**ASUO**  
**ASSOCIATED STUDENTS**  
**OF THE UNIVERSITY OF**  
**OREGON**

**2015-2016**  
**BUDGET BOOK**

# **ASUO Budget Book 2015-2016**

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*The subsequent pages provide a multi-year (ten year) budget comparison for each program, department, or contract funded by the incidental fee in the most recent 10 years.*

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# Incidental Fee Budget Overview

# INCIDENTAL FEE HISTORY - PAST 10 YEARS

	2015-16 Per Term Fee Breakdown										
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	
<b>Major Program Allocations</b>											
Athletics & Contracts Finance Committee	\$ 1,373,440	\$ 1,414,643	\$ 1,399,352	\$ 3,513,818	\$ 3,745,448	\$ 4,007,629	\$ 4,290,912	\$ 4,406,459	\$ 4,409,385	\$ 4,718,672	\$ 66.37
EMU Board Finance Committee	\$ 3,743,413	\$ 4,014,961	\$ 4,274,794	\$ 4,551,066	\$ 4,778,462	\$ 5,091,532	\$ 5,369,474	\$ 5,849,673	\$ 6,161,326	\$ 6,357,648	\$ 89.43
Programs Finance Committee	\$ 5,459,118	\$ 5,610,258	\$ 4,505,902	\$ 1,782,201	\$ 1,748,262	\$ 1,842,890	\$ 2,127,880	\$ 2,378,061	\$ 2,405,820	\$ 2,488,711	\$ 35.01
Department Finance Committee	\$ -	\$ -	\$ -	\$ 954,488	\$ 997,681	\$ 971,528	\$ 956,231	\$ 1,002,419	\$ 1,040,913	\$ 1,110,021	\$ 15.61
<b>Mandated Reserves and Assessments</b>											
ASUO Prudent Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,275	\$ 48,361	\$ 46,410	\$ 289,655	\$ 53,838	\$ 0.76
EMU Building Reserves	\$ 370,159	\$ 386,395	\$ 356,303	\$ 378,055	\$ 394,445	\$ 416,975	\$ 446,057	\$ 477,281	\$ 245,305	\$ 513,627	\$ 7.23
Overhead Assessment	\$ -	\$ -	\$ -	\$ -	\$ 445,329	\$ 627,193	\$ 793,052	\$ 794,335	\$ 679,075	\$ 696,954	\$ 664,162
<b>Total Allocations</b>	<b>\$ 10,575,971</b>	<b>\$ 11,426,257</b>	<b>\$ 10,536,351</b>	<b>\$ 11,624,957</b>	<b>\$ 12,291,491</b>	<b>\$ 13,180,881</b>	<b>\$ 14,033,250</b>	<b>\$ 14,839,378</b>	<b>\$ 15,249,358</b>	<b>\$ 15,906,679</b>	<b>\$ 223.75</b>
<b>Per Term Incidental Fee for the Year</b>	<b>\$ 202.00</b>	<b>\$ 208.00</b>	<b>\$ 195.00</b>	<b>\$ 195.00</b>	<b>\$ 192.00</b>	<b>\$ 178.00</b>	<b>\$ 192.00</b>	<b>\$ 208.00</b>	<b>\$ 215.25</b>	<b>\$ 223.75</b>	

March 2, 2015

Interim President Coltrane  
110 Johnson Hall  
University of Oregon

Dear Interim President Coltrane,

Pursuant to Oregon Law and the University of Oregon Robert D. Clark Document, we respectfully present the 2015-2016 Incidental Fee Recommendations. As you are aware, we have four internal committees who review and approved incidental fee budgets: The Athletics and Contacts Finance Committee (ACFC), The Department Finance Committee (DFC), the EMU Board of Directors (EMUB), and the Programs Finance Committee (PFC).

The Clark Document states that the incidental fee allocation recommendations be aggregated by three major categories: (1) EMU; (2) ASUO Programs and services; and (3) Intercollegiate Athletics. Each of these categories is considered a Major Program. For the purpose of this document, EMU shall include EMU activities and services; the ASUO Major Program educational, shall be comprised of educational, cultural, and student government activities, registered and recognized student organizations, and all other non-EMU or non-Athletic department programs and services funded in whole or in part with incidental fees; and Intercollegiate Athletics shall be known as the Athletic Department Program. We have combined the budgets as requested and recommend to you the following budget for the 2015-2016 fiscal year.

CATEGORIES	RECOMMENDATION
Student Union Activities	\$6,357,648
Athletic Activities	\$1,695,348
Educational, Cultural, and Student Government Activities	\$6,622,056
Reserves and Assessments	\$1,231,627
<b>FY 2015-2016 Grand Total</b>	<b>\$15,906,679</b>

Based on the 2015-2016 enrollment and revenue projections provided to us by the Office of Institutional Research, we believe it is important to increase the I-fee next year. As a result of compiling all the budgets and this information, we recommend an incidental fee of **\$223.75** for the 2015-2016 fiscal year, which is a **3.90% increase** from the previous year. Thank you for your consideration. Please forward this recommendation to the Oregon State Board of Higher Education on behalf of the ASUO and the Students of the University of Oregon.

Respectfully,

  
Beatriz Gutierrez  
ASUO President 2014-2015

## Incidental Fee Calculation for 2015-16

### Budget Category

Student Union Activities (EMU)	\$ 6,357,648	A
Athletic Activities (tickets)	\$ 1,695,348	B
Educational, Cultural, and Student Activities (detail below)		
Program Finance Committee	\$ 2,488,711	
Department Finance Commmittee	\$ 1,110,021	
Balance of ACFC Contracts	\$ 3,023,324	
Educational, Cultural & Student Activities-TOTAL	<u>\$ 6,622,056</u>	C

### **Approved Incidental Fee Budget (A+B+C)<sup>1</sup>**

### Required Reserves

EMU Building Reserve (3.5% of D)	\$ 513,627	E
Required Prudent Reserve Amount (5% of D)	\$ 733,753	
Current Prudent Reserve Balance (per Banner) <sup>2</sup>	<u>\$ 679,915</u>	
ASUO Prudent Reserve (required augment)	\$ 53,838	F
<b>Required Reserves-TOTAL (E+F)</b>	<b>\$ 567,465</b>	G
<b>Revenue needed for approved budget and required reserves (D+G)</b>	<b>\$ 15,242,517</b>	H

Incidental Fee required to raise necessary revenue<sup>3</sup>

\$ 223.75

### FINAL ASUO BUDGET

Revenue Needed for Approved Budget & Reserves	\$ 15,242,517	H
Overhead Assessment (average rate of 4.8% of H)	\$ 664,162	I
<b>Total Budget (H + I)</b>	<b>\$ 15,906,679</b>	J
Projected Revenue w/ fee at \$223.75 <sup>4</sup>	\$ 15,913,114	K
Total Budget	\$ 15,906,679	J
Projected over(under)realized (K-J)	\$ 6,435	

<sup>1</sup>Budget numbers based on ASUO Student Senate & Executive approvals as of 2/27/15.

<sup>2</sup>Represents Prudent Reserve balance as of 2/21/15 in QARESV, plus the still pending FY15 augment less known pending FY15 claim:

<sup>3</sup>Estimate of fee at \$223.75, with a summer enrollment fee of \$56.00.

<sup>4</sup>Based on Enrollment projections per the 2015-16 Incidental Fee Projections memo dated 11/13/14. Projections have not changed.

## Overhead Assessment Calculation for 2015-16

BUDGET CATEGORY	Overhead Rate - Varies	2015-16 Budgeted Expense	Estimated Overhead
Erb Memorial Union	5.2%	\$ 6,357,648	\$ 330,598
Athletic Activities (tickets)	4.2%	\$ 1,695,348	\$ 71,205
Educational, Cultural, and Student Activities	See below	\$ 5,914,704	\$ 259,452
<i>Programs Finance Committee</i>	5.4%	\$ 2,488,711	\$ 134,390
<i>Less: Stipend and child care subsidy payments</i>	5.4%	\$ (707,352)	\$ (38,197)
<i>Department Finance Committee</i>	0.0%	\$ 1,110,021	\$ -
<i>Balance of Athletics &amp; Contracts Finance Committee</i>	5.4%	\$ 3,023,324	\$ 163,259
<b>Approved Incidental Fee Budget</b>		<b>\$ 13,967,700</b>	<b>\$ 661,255</b>
<b>Required Reserves</b>			
<i>EMU Building Reserve</i>	0.0%	\$ 513,627	\$ -
Required Prudent Reserve (5% of Incidental Fee Budget)		\$ 733,753	
Current Prudent Reserve Balance (per Banner)		\$ 679,915	
<i>ASUO Prudent Reserve</i>	5.4%	\$ 53,838	\$ 2,907
<b>Required Reserves</b>		<b>\$ 567,465</b>	<b>\$ 2,907</b>
<b>Revenue Needed for Approved Budget and Required Reserves</b>		<b>\$ 14,535,165</b>	<b>\$ 664,162</b>
Less: Overhead Rate Adjustment	-0.4%	\$ -	\$ -
<b>TOTAL OVERHEAD ASSESSMENT</b>		<b>\$ 664,162</b>	

**4.6%** Average Rate

*Matthew Amato*  
*Sam Potter-Hay*

## Stipend Model 2014-2015

### Executive\* (maximums)

President and Vice President	\$600
Chief of Staff	\$350
Exec Staff	\$250
Elections Board	\$75

### Con Court

Chief Justice	\$250
Con Court Member	\$200

### Senate

Senate President	\$250
Officers	\$225
Senator	\$200
Overrealized Chair	\$75
Summer Senate	\$75

### Finance Committees

PFC Chair, EMU Chair	\$250
EMU Vice-Chair, PFC Vice-Chair	\$225
EMU Chairs (Budget, House, Fundraising)	\$200
ACFC Chair, DFC Chair, PFC	\$200
ACFC, DFC, EMU at large/appointees	\$175

\* Executive has discretion in changing stipend amount for staff

### Programs

Each Program will receive a lump sum for "staff pay" based on their class. Programs have the authority to split the lump sum among their staff how they see fit. However, no one Program staff member may receive over \$250 or under \$50.

#### Classes:

Class 1:	\$23000 and higher=	Staff Pay - \$750 total per month
Class 2:	\$22999-12500=	Staff Pay - \$600 total per month
Class 3:	\$12499-6500=	Staff pay - \$450 total per month
Class 4:	\$6499-1250=	Staff pay - \$300 total per month

\*All stipends are assumed to cover 9 months unless otherwise noted in the below exception list. Additionally, no group's stipends will be reduced from last year's amount unless their programming expenses are reduced.

#### Exceptions to Classes:

##### Program:

	<u>Term Length (in months) and number of Members:</u>
Executive	<b>12</b> (President, VP, C.O.S, Event's and Finance Coordinator)
Exec. Staff	<b>9</b> (15 members)
Elections Board	<b>5</b> (4 members)
Senate	<b>9</b> (21 Senators members) <b>3</b> (6 Summer Senate members) <b>3</b> (Overrealized Chair)
Constitution Court	<b>9</b> (5 Members)
Programs Finance Committee	<b>9</b> (Chair, Vice Chair and 7 Committee Members)
Department Finance Committee	<b>9</b> (7 members)
Athletics Contracts Finance Committee	<b>9</b> (7 members)
SafeRide	<b>9</b> (2 Co-Directors and Staff) <b>3</b> (Summer Director)
Designated Driver Service	<b>12</b> (2 Director)
Multicultural Center	<b>12</b> (Director) <b>9</b> (4 program Coordinators)
Women's Center	<b>9</b> (10 Program Coordinators)

\*Exceptions will not receive a lump sum for staff pay, but instead will receive stipends for the number of members in said program. Programs may advocate for more or less positions through the PFC process.

Student groups will only be eligible to receive resource aid for the job descriptions and positions already

approved by the PFC, Senate and Executive. Therefore, if a student group is eligible to receive an extra resource aid because of programming dollars, they can only receive the resource aid that was already approved, unless they are in the exception columns. Furthermore, the resource aids are determined by programming dollars based off of the approved budget for 2014-2015. All stipends will be dispersed each month and will be required to be collected by the end of each term. Any program may appeal to Senate or PFC if they have any issue with their stipend.

# Incidental Fee Budget Changes

## **Summary of Incidental Fee Budget Changes**

The per-term incidental fee recommended by the Associated Students of the University of Oregon (ASUO) for 2015-2016 is \$223.75, a fee increase of \$8.50 or 3.9% from the 2014-2015 per-term fee of \$215.25.

Based on enrollment projections at the time the fee was set, the total 2015-2016 incidental fee budget is approved at \$15,906,679. This represents an increase of \$657,321 or 4.3% from 2014-2015.

**Factors contributing to the increase in the per-term incidental fee and fiscal year budget include:**

**I. Current Service Level Increases:**

Budgetary increases awarded for programs, departments and contractors for 2015-2016 are partly due to Current Service Level increases. CSL reflects the increased cost to provide programs and services that are outside the control of the individual organization. These increases help the organization provide the same level of programming or services as were provided in the prior fiscal year (2014-2015).

Current Service Level increases are compiled as a cooperative effort between the EMU, the ASUO, the Division of Student Life and the Office of Budget & Resource Planning.

**II. Stipend Increases:**

The ASUO Student Senate did not approve a new stipend model for 2015-2016, therefore the 2014-2015 stipend model still applies. Most stipend budget increases were for programs who requested and were approved for a stipend budget for the first time.

**III. Reserves and Assessments:**

**ASUO Prudent Reserve**

The 2015-2016 contribution to the ASUO Prudent Reserve of \$53,838 is significantly lower compared to the 2014-2015 reserve contribution of \$289,655.

The ASUO was under-realized in 2012-2013 (incidental fee revenue collected was less than budgeted), resulting in the use of Prudent Reserve funds to cover the difference in 2013-2014. This caused the reserve balance to fall below the Green Tape Notebook ("GTN")-mandated 5% of the approved incidental fee budget (before reserves and assessments), and thus required a higher contribution in 2014-2015 to increase the reserve balance to the required level. The ASUO was over-realized in 2013-2014 (incidental fee revenue collected was greater than budgeted) and did not require the use of Prudent Reserve funds in 2014-2015 nor subsequent refill for 2015-2016.

**EMU Building Reserve**

The GTN requires annual contributions to the EMU Building Reserve of 3.5% of the approved incidental fee budget (before reserves and assessments).

Given the higher-than-usual 2014-2015 required contribution to the ASUO Prudent Reserve (discussed above) and the ASUO Executive's and University Administration's commitment to cap 2014-2015

mandatory fees such as the incidental fee at 3.5% growth, the EMU and University Administration approved a one-time reduction in the ASUO's contribution to the EMU Building Reserve for 2014-2015.

For 2014-2015 only, the ASUO's contribution to the EMU Building Reserve was funded at 1.75% (50% of the GTN-required 3.5%) of the approved incidental fee budget before reserves and assessments, or a total of \$245,305. ASUO's contribution of \$513,627 to the EMU Building Reserve for 2015-2016 represents a return to the GTN-mandated 3.5% funding level.

### **Overhead Assessment**

While the overall incidental fee budget increased from 2014-2015 to 2015-2016, the overhead assessment decreased from \$696,954 in 2014-2015 to \$664,162. The University's methodology for assessing overhead costs did not change. However the ASUO modified its overhead assessment calculation for 2015-2016 to exclude student leadership stipends, child care subsidy payments and the EMU Building Reserve contribution as these expenditure types are not assessed overhead by the University.

### **IV. Programming Changes:**

Various programs, departments and contracts were allocated budgetary increases for programming and/or staffing changes. Below is a summary of significant programming funding changes (funding change of greater than \$10,000 and 10% from the prior fiscal year):

<b>Organization</b>	<b>Finance Committee</b>	<b>\$ Increase (Decrease)</b>	<b>% Change</b>	<b>Explanation</b>
<b>Conflict Resolution Services</b>	DFC	\$17,558	21%	Cultural liaison (student) positions added to increase accessibility to international students.
<b>Forensics</b>	DFC	\$21,590	41%	Tournament travel budget increased to reflect addition of Mock Trial (formerly funded under PFC for \$490) and increased need.
<b>OSPIRG</b>	ACFC	\$100,000	--	Funding restored to approx. 60% of 2012-13 levels (last time funded).
<b>United States Student Association</b>	ACFC	\$25,548	852%	Funding restored to pre-2014-15 levels with increases for conference registration fees and 0.5 FTE on-campus field organizer

## **V. Other Changes:**

### **ACFC Requests for Proposals**

At the time the 2015-2016 per-term incidental fee and fiscal year budget were approved, the Request for Proposal processes for the legal service contract had not been completed. Funding totaling \$380,610 is earmarked in the 2015-2016 incidental fee budget to fund the cost of these services. However, the actual contract cost (once awarded) could differ from this amount.

### **Lane Transit District Contract**

The total value of the Lane Transit District contract for 2014-2015 is \$1,454,829, an increase of \$69,278 (4.8%) from 2014-2015 contract totaling \$1,385,551. However only \$1,421,976 of the 2015-2016 contract is funded with incidental fees. The ASUO voted to finance the remaining \$32,853 through ASUO's Oregon Business Energy Tax Credits (temporary, non-incidental fee funds) for 2015-2016, compared with \$72,000 in 2014-2015.

Athletics &  
Contracts  
Finance  
Committee

ACFC Budget for Fiscal Year 2015-2016			
Contract	2014-2015 Allocation	2015-2016 Allocation	% Increase
Athletics Department	1,695,348	1,695,348	0.00%
Co-op Family Center	397,566	419,544	5.53%
Emerald Media Group (ODE)	169,873	169,873	0.00%
Lane Transit District	1,313,551	1,421,976	8.25%
Legal Services	372,610	0	-100.00%
Office of Student Advocacy	264,782	269,012	1.60%
Oregon Student Association	136,602	150,675	10.30%
Oregon Students Public Interest Research Group	0	100,000	n/a
Sexual Assault Support Services	89,486	83,086	-7.15%
United States Student Association	3,000	28,548	851.60%
RFP Budget for Legal Services	N/A	380,610	*See note below
Less: Funding awarded through RFP processes in excess of budget	-33,433	N/A	**See note below
<b>TOTAL</b>	<b>4,409,385</b>	<b>4,718,672</b>	<b>7.01%</b>

\*Refer to the Summary of Incidental Fee Budget Changes in the 2015-16 Budget Book for explanation.

Index No.	<b>Athletic Department Tickets</b>	<b>2015-16</b>	<b>1,695,348</b>
IX XT14	<b>(Agreement)</b>	<b>2014-15</b>	<b>1,695,348</b>
		<b>% change</b>	<b>0.00%</b>

**Account  
Code**

01401	Ticket Subsidy Through ASUO	1,695,348
	<i>Total Incidental Fee Support</i>	<b>1,695,348</b>

Note: Amount to be transferred in three lump sums by the fourth week of fall, winter and spring terms to the index listed above, as stipulated in the student ticket agreement.

Index No.	<b>Co-Op Family Center</b>	<b>2015-16</b>	<b>419,544</b>
OS C01I	<b>(Contract)</b>	<b>2014-15</b>	<b>397,566</b>
		<b>% change</b>	<b>5.53%</b>
<hr/>			
<b>Account Code</b>			
20000	Program Subsidy	419,544	
	<i>Total Incidental Fee Support</i>	<b>419,544</b>	

Index No.	<b>Emerald Media Group (ODE)</b>	<b>2015-16</b>	<b>169,873</b>
OS C05I	<b>(Contract)</b>	<b>2014-15</b>	<b>169,873</b>
		<b>% change</b>	<b>0.00%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
20000	Subscription Fee	169,873	
<i>Total Incidental Fee Support</i>			<b>169,873</b>

Index No.	<b>Lane Transit District</b>	<b>2015-16</b>	<b>1,421,976</b>
OS C02I	<b>(Contract)</b>	<b>2014-15</b>	<b>1,313,551</b>
		<b>% change</b>	<b>8.25%</b>
<hr/>			
<b>Account Code</b>			
20000	Program Subsidy	1,454,829	
	Less: Portion Funded through Tax Credits	(32,853)	
	<i>Total Incidental Fee Support</i>	<b>1,421,976</b>	

Index No.	<b>Office of Student Advocacy</b>	<b>2015-16</b>	<b>269,012</b>
OS C04I	<b>(Contract)</b>	<b>2014-15</b>	<b>264,782</b>
		<b>% change</b>	<b>1.60%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
20000	Contract Services	269,012	
	<i>Total Incidental Fee Support</i>	<b>269,012</b>	

Index No.	Oregon Student Association (Contract)	2015-16	150,675
Account Code		2014-15	136,602
		% change	10.30%
20000	Program Subsidy	150,675	
	<i>Total Incidental Fee Support</i>	<b>150,675</b>	

Index No.	Oregon Student Public Interest Group (OSPIRG) (Contract)	2015-16	100,000
OS C06I		2014-15	0
		% change	#DIV/0!
Account Code			
20000	Program Subsidy	100,000	
	<i>Total Incidental Fee Support</i>	<b>100,000</b>	

Index No.	<b>Sexual Assault</b>	<b>2015-16</b>	<b>83,086</b>
OS C07I	<b>Support Services</b>	<b>2014-15</b>	<b>89,486</b>
	<b>(Contract)</b>	<b>% change</b>	<b>-7.15%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
20000	Program Subsidy	83,086	
	<i>Total Incidental Fee Support</i>	<b>83,086</b>	

<b>Index No.</b>	<b>United States</b>	<b>2015-16</b>	<b>28,548</b>
<b>OS C09I</b>	<b>Student Association</b>	<b>2014-15</b>	<b>3,000</b>
	<b>(Contract)</b>	<b>% change</b>	<b>851.60%</b>
<b>Account</b>			
<b>Code</b>			
20000	Program Subsidy	28,548	
<i>Total Incidental Fee Support</i>			<b>28,548</b>

Departments  
Finance  
Committee

DFC Budget for Fiscal Year 2015-2016			
Contract	2014-2015 Allocation	2015-2016 Allocation	% Increase
Campus Zero Waste Program	127,183	131,253	3.20%
Committee for Musical Arts	4,905	4,905	0.00%
Conflict Resolution Services	84,984	102,542	20.66%
Crossings Institute	21,109	22,016	4.30%
Disability Services Project	11,150	11,150	0.00%
UO Forensics	53,000	74,590	40.74%
Holden Leadership Center	91,520	91,520	0.00%
LGBT Education Support Services	122,927	134,342	9.29%
Mills International Center	282,547	291,649	3.22%
Oregon Athletic Bands	148,888	153,354	3.00%
University Theatre	92,700	92,700	0.00%
<b>TOTAL</b>	<b>1,040,913</b>	<b>1,110,021</b>	<b>6.64%</b>

Index No.	<b>Campus Zero Waste Program</b>	<b>2015-16</b>	<b>131,253</b>
RREC3	<b>(Department)</b>	<b>2014-15</b>	<b>127,183</b>
		<b>% change</b>	<b>3.20%</b>

---

**Account**

**Code**

**Payroll Expenses**

10500	Student Pay	126,204
10900	OPE (Payroll Assessment)	5,049
	<i>Total Payroll Expenses</i>	<b>131,253</b>

*Total Incidental Fee Support*      **131,253**

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	<b>Committee For Musical Arts (Department)</b>	<b>2015-16</b>	<b>4,905</b>
ECCMA		<b>2014-15</b>	<b>4,905</b>
		<b>% change</b>	<b>0.00%</b>
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Duplicating & Copying	5	
	<i>Total Administrative Expenses</i>	<i>5</i>	
	<b>Programming Expenses</b>		
20000	Concert 1	2,800	
20000	Concert 2	1,200	
20000	Concert 3	900	
	<i>Total Programming Expenses</i>	<i>4,900</i>	
	<i>Total Incidental Fee Support</i>	<i>4,905</i>	

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No. QDCFRS	<b>Conflict Resolution Services (Department)</b>	<b>2015-16</b>	<b>102,542</b>
Account Code		<b>2014-15</b>	<b>84,984</b>
		<b>% change</b>	<b>20.66%</b>
<b>Payroll Expenses</b>			
10100	Unclassified Pay	29,688	
10500	Student Pay	23,250	
10600	GTF Pay	9,761	
10900	OPE (Payroll Assessment)	28,640	
	<i>Total Payroll Expenses</i>	<b>91,339</b>	
<b>Administrative Expenses</b>			
20000	Books/Publication	214	
20000	Telephone: Monthly Charges	597	
20000	Telephone: Long Distance	104	
20000	Other Professional Services	500	
20000	Duplicating & Copying	720	
20000	Printing & Publishing	352	
20000	Advertising: Promotional	835	
20000	Dues & Memberships	300	
	<i>Total Administrative Expenses</i>	<b>3,622</b>	
<b>Programming Expenses</b>			
20000	Speakers	3,994	
20000	Food for Speakers	500	
20000	Neutral Observer Program	324	
20000	Resorative Justice Program	241	
20000	Conflict Resolution Awareness	581	
20000	Professional Staff Development	1,941	
	<i>Total Programming Expenses</i>	<b>7,581</b>	
	<i>Total Incidental Fee Support</i>	<b>102,542</b>	

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	<b>The Crossings Institute (Department)</b>	<b>2015-16</b>	<b>22,016</b>
BECIDF		<b>2014-15</b>	<b>21,109</b>
		<b>% change</b>	<b>4.30%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	1,935	
	<i>Total Stipend Expenses</i>	<b>1,935</b>	
<b>Payroll Expenses</b>			
10100	Unclassified Pay	5,408	
10300	Classified Pay	6,695	
	<i>Total Payroll Expenses</i>	<b>12,103</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	109	
20000	Telephone: Monthly Charges	60	
20000	Duplicating & Copying	589	
20000	Printing & Publishing	589	
	<i>Total Administrative Expenses</i>	<b>1,347</b>	
<b>Programming Expenses</b>			
20000	Inside-Out Prison Exchange Program	6,446	
	Food for Inside-Out Prison Exchange		
20000	Program	185	
	<i>Total Programming Expenses</i>	<b>6,631</b>	
	<i>Total Incidental Fee Support</i>	<b>22,016</b>	

\*Formerly known as UNESCO or the Center for Intercultural Dialogue.

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	<b>Disability Services Project (Department)</b>	<b>2015-16</b>	<b>11,150</b>
PVSSDF		<b>2014-15</b>	<b>11,150</b>
		<b>% change</b>	<b>0.00%</b>
<b>Account Code</b>			
	<b>Payroll Expenses</b>		
10500	Student Pay	4,136	
10900	OPE (Payroll Assessment)	166	
	<i>Total Payroll Expenses</i>	<b>4,302</b>	
	<b>Administrative Expenses</b>		
20000	Books/Publications/References	200	
20000	Other Professional Services	2,114	
20000	Misc Services & Supplies	3,620	
	<i>Total Administrative Expenses</i>	<b>5,934</b>	
	<b>Programming Expenses</b>		
20000	Student Leadership Development	914	
	<i>Total Programming Expenses</i>	<b>914</b>	
	<i>Total Incidental Fee Support</i>	<b>11,150</b>	

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	UO Forensics (Department)	2015-16	74,590
Z4FINC		2014-15	53,000
		% change	40.74%
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	500	
20000	Hired Judges	4,000	
	<i>Total Administrative Expenses</i>	<b>4,500</b>	
	<b>Programming Expenses</b>		
20000	University Forum	1,600	
20000	Clark Tournament	1,600	
20000	Frohnmayer Mock Trial Tournament	920	
20000	Frank Tournament	1,200	
20000	Speech & Debate Travel	43,070	
20000	Mock Trial Travel	20,700	
20000	Summer Camp	1,000	
	<i>Total Programming Expenses</i>	<b>70,090</b>	
	<i>Total Incidental Fee Support</i>	<b>74,590</b>	

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	<b>Holden Leadership Center (Department)</b>	<b>2015-16</b>	<b>91,520</b>
QHLINC		<b>2014-15</b>	<b>91,520</b>
		<b>% change</b>	<b>0.00%</b>
<b>Account Code</b>			
	<b>Payroll Expenses</b>		
10500	Student Pay	88,000	
10900	OPE (Payroll Assessment)	3,520	
	<i>Total Payroll Expenses</i>	<b>91,520</b>	
	<i>Total Incidental Fee Support</i>	<b>91,520</b>	

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	UO LGBT Educational and Support Services Program (Department)	2015-16	134,342
Account Code		2014-15	122,927
		% change	9.29%
<b>Payroll Expenses</b>			
10100	Unclassified Payroll	72,651	
10500	Student Pay	3,395	
10900	OPE (Payroll Assessment)	48,178	
	<i>Total Payroll Expenses</i>	<b>124,224</b>	
<b>Programming Expenses</b>			
20000	Creating Change Conference	7,043	
20000	LGBTQ Social Justice Alternative Break	3,075	
	<i>Total Programming Expenses</i>	<b>10,118</b>	
	<i>Total Incidental Fee Support</i>	<b>134,342</b>	

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

Index No.	<b>Mills International Center</b>	<b>2015-16</b>	<b>291,649</b>
VEMIC	<b>(Department)</b>	<b>2014-15</b>	<b>282,547</b>
		<b>% change</b>	<b>3.22%</b>

**Account**
**Code**
**Payroll Expenses**

10100	Unclassified Pay	59,079
10300	Classified Pay	49,351
10500	Student Pay	63,374
10900	OPE (Payroll Assessment)	74,437

*Total Payroll Expenses*
**246,241**
**Administrative Expenses**

20000	Office Supplies	1,296
20000	Books	12,561
20000	Telephone: Monthly	1,382
20000	Telephone: Cell Phone	1,104
20000	Postage	18
20000	Equipment Maintenance	328
20000	Printing and Publishing	534
20000	Advertising: Promotional	1,687
20000	Utilities	575
20000	Accounting Service	960

*Total Administrative Expenses*
**20,445**
**Programming Expenses**

20000	The Meet	312
20000	Food for The Meet	19,775
20000	International Poetry Night	213
20000	Food for International Poetry Night	208
20000	International Art Show	472
20000	Food for International Art Show	769
20000	International Education Week	1,017
20000	Food for International Education Week	246
20000	Joint Activities	770
20000	Food for Joint Activities	184
20000	International Game Night	182
20000	Food for International Game Night	257
20000	Staff Training Retreat	351
	Food for Staff Training Retreat	207

*Total Programming Expenses*      **24,963**

*Total Incidental Fee Support*      **291,649**

Note: Budget amount to be transferred in three  
lump sums to the index listed above by the  
fourth week of fall, winter, and spring terms.

Index No.	Oregon Athletic Bands (Department)	2015-16	153,354
EMMBND		2014-15	148,888
Activity Code: EGEN		% change	3.00%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	9,717	
	<i>Total Stipend Expenses</i>	<b>9,717</b>	
	<b>Payroll Expenses</b>		
10100	Unclassified Pay	27,313	
10500	Student Pay	5,140	
10600	GTF Pay	22,383	
10900	Other Payroll Expenses (OPE)	9,716	
	<i>Total Payroll Expenses</i>	<b>64,552</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	2,882	
20000	Telephone: Monthly	2,266	
20000	Telephone: Long Distance	60	
20000	Postage	2,702	
20000	Equipment Maintenance	5,660	
20000	Other Professional Services	6,552	
20000	Printing & Publishing	3,277	
20000	General Operating Supplies	103	
20000	Audio/Visual Supplies	1,493	
20000	Performing Art Supplies	6,180	
20000	Uniforms	3,069	
20000	Miscellaneous Supplies	1,018	
20000	Minor Equipment	2,995	
20000	Computer (Noncapitalized)	1,850	
20000	Contract Maintenance/Repair Equip	950	
20000	Equipment Rentals	8,726	
20000	Building Rentals	827	
20000	Equipment Leases	2,742	
20000	Laundry & Dry Cleaning	855	
20000	Misc Fees & Services	237	
20000	Royalty Payments	2,115	
	<i>Total Administrative Expenses</i>	<b>56,559</b>	

<b>Programming Expenses</b>		
20000	Game Day Costs	6,850
20000	In-State Travel	4,120
20000	Out-Of-State Travel	11,556
	<i>Total Programming Expenses</i>	<b>22,526</b>
	<i>Total Incidental Fee Support</i>	<b>153,354</b>

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

<b>Index No.</b>	<b>University Theatre (Department)</b>	<b>2015-16</b>	<b>92,700</b>
<b>BTASUO</b>		<b>2014-15</b>	<b>92,700</b>
		<b>% change</b>	<b>0.00%</b>
<hr/>			
<b>Account Code</b>			
	<b>Programming Expenses</b>		
20000	Ticket Subsidy	86,211	
20000	Conference Attendance	3,090	
20000	Mad Duckling Summer Theatre	3,399	
	<i>Total Programming Expenses</i>	<b>92,700</b>	
			<b>92,700</b>
	<i>Total Incidental Fee Support</i>		

Note: Budget amount to be transferred in three lump sums to the index listed above by the fourth week of fall, winter, and spring terms.

# EMU Board



Date: February 10, 2015  
To: ASUO Student Senate and ASUO Executive  
From: EMU Student Board

The EMU Board adopted an incidental fee budget for fiscal year 2015-2016 in the amount of \$6,364,207 which is a **3.29%** increase (\$202,881) over the 2014-2015 incidental fee budget.

The 3.29% overall incidental fee increase includes a very base level budget, with the overall increase predominantly for mandated payroll increases (EMU staff and student employees), and a slightly larger than normal increase for the Student Sustainability Coalition (SSC) budget to help them provide the programming desired by the student population. The SSC is the newest department within the EMU and when it transitioned over from the ASUO it came with a very modest budget. This additional funding will assist them in meeting future programming needs. The EMU also implemented a new Budget Model with Direct Cost and Indirect Cost units, which changed how revenues and expenditures are captured. This change does not impact the overall incidental fee amount, just how the fees are allocated to departments. Please note also that EMU Foods is no longer part of the Budget, as Foods has transitioned to Housing with the EMU Renovation

The proposed 2015-2016 budget contains the following breakdown information:

**Projected Revenue: \$11,886,608**

1. EMU Earned Revenue from all sources - \$5,059,871 (42.6% of total budget)
2. Incidental Fee - \$6,364,207 (53.5% of total budget)
3. UO General Fund - \$462,530 (3.9% of total budget)

**Projected Expenditures: \$11,886,608**

1. Payroll & OPE - \$5,681,513 (47.8% of budget)
2. Student Pay - \$881,191 (7.4% of budget)
3. Operating & Program Expenses - \$5,323,904 (44.8% of budget)

The incidental fee increase for FY16 is being driven primarily from mandated increases in staff and student employee payroll. With the EMU going through a major renovation, there are many unknowns in regards to budget projections. EMU department budget managers did everything they could to anticipate the unknowns and keep their individual department budgets as conservative as possible.

This budget was created in collaborative efforts between EMU departments and the EMU Budget Committee through the EMU's budget hearing and review process. It comes under the 3.5% benchmark approved by the ASUO Senate in November 2014

Thank you for your support of the EMU 2015-2016 budget proposal.

Miles Sisk  
EMU Board Chair

Taylor Allison  
EMU Budget Committee Chair

Erb Memorial Union-Consolidated Budget FY 2015-2016

Less Foods

	EMU Admin	Emu Marketing	University Scheduling & Event Svcs	Ticket Office	House Facilities	Craft Center	Moss St. Children Ctr	Cultural Forum	Club Sports	Outdoor Program	EMU Board	KWVA	Student Activities	Sustainability Coalition	UO Card Office	Major Equipment Reserve	FY15/16 Budget	FY14/15 Budget	Difference	
																	\$ \$	%		
<b>Revenue</b>																				
Earned Revenue	222,420	6,500	317,300	118,000	99,600	184,500	871,900	0	27,547	108,300			500	95,805		2,052,372	1,787,050	265,322	14.85%	
Incidental Fees			670,642	100,871		461,992	805,171	416,932	523,039	379,033		228,482	162,123	60,839	65,000	3,874,124	3,755,856	118,269	3.15%	
Indirect Cost - I Fee			435,342	87,622		258,814	677,195	169,915	340,520	195,097		92,670	100,303	37,517	88,528	2,483,523	2,405,470	78,053	3.24%	
<b>Revenue - Direct Cost Centers</b>	<b>787,368</b>	<b>258,962</b>			<b>1,551,414</b>						<b>22,005</b>					<b>2,619,749</b>	<b>2,530,549</b>	89,201	3.52%	
Other/Fundraising/Grants																387,750	476,600	(88,850)	-18.64%	
General Fund	92,958		99,502		86,690		14,500	7,500	300,000			3,000	62,750	25,675	32,375	125,330	462,530	314,571	147,959	47.04%
	<b>1,102,746</b>	<b>265,462</b>	<b>1,522,786</b>	<b>306,493</b>	<b>1,737,704</b>	<b>905,306</b>	<b>2,368,766</b>	<b>594,347</b>	<b>1,191,107</b>	<b>682,430</b>	<b>22,005</b>	<b>324,152</b>	<b>350,851</b>	<b>131,231</b>	<b>309,663</b>	<b>65,000</b>	<b>11,880,049</b>	<b>11,270,096</b>	<b>609,953</b>	5.41%
<b>Payroll/OPE</b>																				
Staff Salaries	585,356	123,450	469,964	86,489	514,835	243,657	636,171	123,687	131,749	182,672		74,295	43,044	38,760	60,124	3,314,253	3,159,510	154,744	4.90%	
Student Pay	24,936	32,898	205,646	34,155	31,709	61,004	280,853	34,016	19,881	46,918	19,300	25,343	34,933	17,600	881,191	835,963	45,228	5.41%		
OPE (Employee Benefits)	339,791	74,934	349,526	68,490	401,488	176,793	487,152	88,066	92,756	132,583	100	51,307	30,599	28,175	45,500	2,367,260	2,271,839	95,422	4.20%	
<b>Total Personnel Expenses</b>	<b>950,083</b>	<b>231,282</b>	<b>1,025,136</b>	<b>189,134</b>	<b>948,032</b>	<b>481,454</b>	<b>1,404,176</b>	<b>245,769</b>	<b>244,386</b>	<b>362,173</b>	<b>19,400</b>	<b>150,945</b>	<b>108,576</b>	<b>84,535</b>	<b>117,624</b>	<b>0</b>	<b>6,562,704</b>	<b>6,267,311</b>	<b>295,393</b>	4.71%
<b>Operating Expenses</b>																				
Operating Supplies	8,411	9,950	8,530	3,515	25,560	18,790	24,083	3,757	1,027	3,876	550	5,911	773	322	25,436	140,491	114,143	26,348	23.08%	
Minor Equipment			11,000		65,000						15,028	0				91,028	83,342	7,686	9.22%	
Communications	9,000	1,350	11,206	5,550	14,275	3,200	7,912	5,095	2,604	4,304		11,200	1,060	820	751	78,327	69,409	8,918	12.85%	
Postage & Shipping	400		55	500			309,830		600	521	151	250	294	100	10	68	2,949	3,055	(106)	-3.46%
Utilities							15,561		11,671	1,272			1,373			326,764	310,898	15,866	5.10%	
Waste Disposal																12,943	7,200	5,743	79.76%	
Maint. & Repairs	14,855	700	4,000	2,800	120,608	10,140	23,350	1,286			1,899	3,314			1,200	184,152	205,888	(21,736)	-10.56%	
Rentals & Leases	2,200	80	1,740	0	500		2,000	1,586		1,754		2,455	0			12,315	14,504	(2,189)	-15.09%	
Custodial Srv. & Supplies							118,000		55,000							173,000	169,300	3,700	2.19%	
Fees & Services	8,950	7,500	3,830	400	11,407	2,170	6,990	6,150	5,377	6,559	650	20,479		550		81,012	81,994	(982)	-1.20%	
Assessments	49,686	13,601	17,134	6,372	83,368	8,718	47,326	0	1,488	5,848	205	162	3,389	27		237,322	223,611	13,711	6.13%	
<b>Indirect Costs</b>			<b>435,342</b>	<b>87,622</b>		<b>258,814</b>	<b>677,195</b>	<b>169,915</b>	<b>340,520</b>	<b>195,097</b>		<b>92,670</b>	<b>100,303</b>	<b>37,517</b>	<b>88,528</b>	<b>2,483,523</b>	<b>2,405,470</b>	78,053	3.24%	
Other Srv & Supplies	4,080				8,600	5,654	1,965	8,376	627	1,662		1,100	17,385	3,050	500	2,000	54,999	48,130	6,869	14.27%
Cost of Goods Sold							23,050									23,050	23,050	(0)	0.00%	
Major Equipment Reserve																65,000	65,000	65,000	0	0.00%
Staff Development/Travel	14,557	1,000	4,813	2,000			2,805	6,625	2,668	4,732	5,293	100	2,936	1,000	1,450		49,979	46,540	3,439	7.39%
Program/Workshop Expenses	525	0					94,200	71,000	156,972	289,160	95,377			132,600	5,500	74,056	919,390	783,644	135,746	17.32%
Debt Service	40,000						10,000		300,000							63,800	22,806	40,994	179.75%	
Projected Fundraising Exp.							7,300									310,000	317,500	(7,500)	-2.36%	
Transportation Costs/Field Trips																7,300	7,300	0	0.00%	
<b>Total Operating Expenses</b>	<b>152,663</b>	<b>34,181</b>	<b>497,650</b>	<b>117,359</b>	<b>789,673</b>	<b>423,852</b>	<b>964,590</b>	<b>348,578</b>	<b>946,721</b>	<b>320,258</b>	<b>2,605</b>	<b>173,207</b>	<b>242,275</b>	<b>46,696</b>	<b>192,039</b>	<b>65,000</b>	<b>5,317,345</b>	<b>5,002,785</b>	<b>314,561</b>	6.29%
<b>Total Expenditures</b>	<b>1,102,746</b>	<b>265,462</b>	<b>1,522,786</b>	<b>306,493</b>	<b>1,737,704</b>	<b>905,306</b>	<b>2,368,766</b>	<b>594,347</b>	<b>1,191,107</b>	<b>682,430</b>	<b>22,005</b>	<b>324,152</b>	<b>350,851</b>	<b>131,231</b>	<b>309,663</b>	<b>65,000</b>	<b>11,880,049</b>	<b>11,270,095</b>	<b>609,954</b>	5.41%
<b>Budgeted Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	(0)	

Incidental Fee Budget:

\$ 6,357,647 \$ 6,161,326 3.19%

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities Administration	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
834,971	834,971	0.0%	904,209	<b>Revenue</b> Direct Cost Units Revenue Rental/Vending/Misc Revenue Network Tech Support General Fund <b>Total Revenue</b>	787,368	-12.9%	(116,841)	\$60K Foods + 50% of Outlets Net Income (\$70K) \$20K Foods Vending Lost Rev from Rec Ctr General Fund Augmnt  General Fund Augment \$10K to Marketing Budget General Fund Augment  Gained from Foods
43,500	52,041	19.6%	45,000		213,420	374.3%	168,420	
14,500	17,974	24.0%	14,500		9,000	-37.9%	(5,500)	
72,986	72,986	0.0%	81,102		92,958	14.6%	11,856	
<b>965,957</b>	<b>977,971</b>	<b>1.2%</b>	<b>1,044,811</b>		<b>1,102,746</b>	<b>5.5%</b>	<b>57,935</b>	
530,011	533,549	0.7%	568,818	<b>Expenses</b> Staff Payroll Student Payroll Other Payroll Expense (OPE) <b>Total Payroll Expense</b>	585,356	2.9%	16,538	
29,000	18,781	-35.2%	33,918		24,936	-26.5%	(8,982)	
324,648	269,920	-16.9%	334,458		339,791	1.6%	5,333	
<b>883,659</b>	<b>822,250</b>	<b>-6.9%</b>	<b>937,194</b>		<b>950,083</b>	<b>1.4%</b>	<b>12,889</b>	
8,500	23,157	172.4%	<b>8,100</b>	<b>Services &amp; Supplies</b> Operating Supplies Communications Postage & Shipping Maintenance & Repairs Equipment Rentals & leases Fees & Services Assessments Other Services & Supplies Staff Development/Travel Grant writing Bond Payment <b>Total Services &amp; Supplies</b>	<b>8,411</b>	<b>3.8%</b>	<b>311</b>	
8,449	10,572	25.1%	<b>8,200</b>		<b>9,000</b>	<b>9.8%</b>	<b>800</b>	
500	336	-32.9%	<b>400</b>		<b>400</b>	<b>0.0%</b>	<b>0</b>	
19,300	16,728	-13.3%	<b>14,005</b>		<b>14,855</b>	<b>6.1%</b>	<b>850</b>	
2,150	6,170	187.0%	<b>2,100</b>		<b>2,200</b>	<b>4.8%</b>	<b>100</b>	
8,664	23,837	175.1%	<b>8,664</b>		<b>8,950</b>	<b>3.3%</b>	<b>286</b>	
4,600	3,954	-14.0%	<b>47,743</b>		<b>49,686</b>	<b>4.1%</b>	<b>1,943</b>	
15,682	13,960	-11.0%	<b>3,950</b>		<b>4,080</b>	<b>3.3%</b>	<b>130</b>	
13,927	22,059	58.4%	<b>13,930</b>		<b>14,557</b>	<b>4.5%</b>	<b>627</b>	
525	198	-62.4%	<b>525</b>		<b>525</b>	<b>0.0%</b>	<b>0</b>	
<b>82,297</b>	<b>120,970</b>	<b>47.0%</b>	<b>107,617</b>		<b>40,000</b>	<b>100.0%</b>	<b>40,000</b>	
<b>965,956</b>	<b>943,220</b>	<b>-2.4%</b>	<b>1,044,811</b>	<b>Total Expenses</b>	<b>1,102,746</b>	<b>5.5%</b>	<b>57,935</b>	
<b>0</b>	<b>34,751</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>Marketing</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
217,313 2,700 8,000 228,013	217,313 3,737 7,705 228,754	0.0% 38.4% -3.7% 0.3%	240,122 4,000 8,000 <b>252,122</b>	<b>Revenue</b> Direct Cost Units Revenue Marketing Tech Income Vendor Contribution for Marketing <b>Total Revenue</b>	258,962 500 6,000 <b>265,462</b>	7.8% -87.5% -25.0% 5.3%	18,840 (3,500) (2,000) 13,340	Panda, Holy Cow and Subway gone/ Fill with Beverage Funds
108,130 21,500 70,356 199,986	110,707 39,746 61,306 211,759	2.4% 84.9% -12.9% 5.9%	117,066 22,231 73,366 <b>212,663</b>	<b>Expenses</b> Staff Payroll Student Payroll Other Payroll Expense (OPE) <b>Total Payroll Expense</b>	123,450 32,898 74,934 <b>231,282</b>	5.5% 48.0% 2.1% 8.8%	6,384 10,667 1,568 18,619	\$10K from Admin Budget
10,250 950 775 500 7,000 1,052 0 7,500 28,027 228,013 0	6,939 288 475 432 8,361 885 320 5,328 23,028 234,787 (6,032)	-32.3% -69.7% -38.7% 100.0% 19.4% -15.9% 100.0% -29.0% -17.8% 3.0% 0	9,950 870 775 80 7,800 12,484 0 7,500 <b>39,459</b> <b>252,122</b> <b>0</b>	<b>Services &amp; Supplies</b> Operating Supplies Communications Maintenance & Repairs Equipment Rentals & leases Fees & Services Assessments Staff Development/Travel Vendor Supported Marketing <b>Total Services &amp; Supplies</b> <b>Total Expenses</b>	9,950 1,350 700 80 7,500 13,601 1,000 0 <b>34,181</b> <b>265,462</b>	0.0% 55.2% -9.7% 0.0% -3.8% 8.9% 100.0% -100.0% -13.4% 5.3%	0 480 (75) 0 (300) 1,117 1,000 (7,500) (5,278) 13,340	New line for office M&R and Fees & Services Lost Marketing Revenue
			<b>Net</b>		<b>0</b>		<b>0</b>	

2013 -14 Budget	2013 -14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities UO Scheduling & Event Services	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
576,715	576,715	0.0%	674,424	<b>Revenue</b>	670,642	-0.6%	(3,782)	
			319,298	Incidental Fees	435,342	36.3%	116,044	
10,250	29,653	189.3%	10,250	Indirect Costs - I Fee	10,100	-1.5%	(150)	
185,450	200,272	8.0%	170,450	Miscellaneous Fees	169,200	-0.7%	(1,250)	
183,000	181,585	-0.8%	138,000	Sales & Service Revenue	138,000	0.0%	0	
99,502	99,502	0.0%	99,502	Rental Revenue/Facility Use	99,502	0.0%	0	
<b>1,054,917</b>	<b>1,087,728</b>	<b>3.1%</b>	<b>1,411,924</b>	<b>General Fund-Recurring</b>	<b>1,522,786</b>	<b>7.9%</b>	<b>110,862</b>	
				<b>Total Revenue</b>				
				<b>Expenses</b>				
455,510	434,416	-4.6%	484,667	Staff Payroll	469,964	-3.0%	(14,703)	Funding to Facilities
198,134	211,616	6.8%	199,671	Student Pay	205,646	3.0%	5,975	
350,346	281,810	-19.6%	357,994	Other Payroll Expense	349,526	-2.4%	(8,468)	Funding to Facilities
<b>1,003,990</b>	<b>927,842</b>	<b>-7.6%</b>	<b>1,042,332</b>	<b>Total Payroll Expense</b>	<b>1,025,136</b>	<b>-1.6%</b>	<b>(17,196)</b>	
				<b>Services &amp; Supplies</b>				
7,735	13,536	75.0%	6,528	Supplies	8,530	30.7%	2,002	
13,300	20,604	54.9%	7,000	Minor Equipment	11,000	57.1%	4,000	
8,325	11,011	32.3%	7,700	Communications	11,206	45.5%	3,506	
80	85	6.0%	55	Postage & Shipping	55	0.0%	0	
6,230	4,157	-33.3%	3,300	Maintenance & Repairs	4,000	21.2%	700	
3,094	1,612	-47.9%	1,950	Rentals & Leases	1,740	-10.8%	(210)	
4,801	4,779	-0.5%	2,680	Fees & Services	3,830	42.9%	1,150	
2,609	1,144	-56.2%	16,328	Assessments	17,134	4.9%	806	
			319,298	Indirect Costs	435,342	36.3%	116,044	
4,753	3,681	-22.5%	4,753	Staff Development/Travel	4,813	1.3%	60	
<b>50,927</b>	<b>60,610</b>	<b>19.0%</b>	<b>369,592</b>	<b>Total Services &amp; Supplies</b>	<b>497,650</b>	<b>34.6%</b>	<b>128,058</b>	
<b>1,054,917</b>	<b>988,452</b>	<b>-6.3%</b>	<b>1,411,924</b>	<b>Total Expenses</b>	<b>1,522,786</b>	<b>7.9%</b>	<b>110,862</b>	
<b>0</b>	<b>99,275</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>Ticket Office</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Descriptions & Comments
89,501	89,501	0.0%	97,407	<b>Revenue</b> Incidental Fees	100,871	3.6%	3,464	
52,500	48,272	-8.1%	63,825	Indirect Cost- I Fee	87,622	37.3%	23,797	
68,500	64,351	-6.1%	52,500	Service Revenue	51,000	-2.9%	(1,500)	
			68,500	Ticket Sales	67,000	-2.2%	(1,500)	
<b>210,501</b>	<b>202,124</b>	<b>-4.0%</b>	<b>282,232</b>	<b>Total Revenue</b>	<b>306,493</b>	<b>8.6%</b>	<b>24,261</b>	
80,931	87,786	8.5%	84,750	<b>Expenses</b> Staff Payroll	86,489	2.1%	1,739	
33,000	32,496	-1.5%	33,000	Student Staff Payroll	34,155	3.5%	1,155	
66,362	65,257	-1.7%	67,643	Other Payroll Expense	68,490	1.3%	847	
<b>180,293</b>	<b>185,540</b>	<b>2.9%</b>	<b>185,393</b>	<b>Total Payroll Expense</b>	<b>189,134</b>	<b>2.0%</b>	<b>3,741</b>	
5,650	2,653	-53.0%	3,965	<b>Services &amp; Supplies</b> Supplies	3,515	-11.3%	(450)	
5,600	5,440	-2.9%	5,550	Communications	5,550	0.0%	0	
500	486	-2.7%	500	Postage & Shipping	500	0.0%	0	
2,890	2,253	-22.0%	2,800	Maintenance & Repairs	2,800	0.0%	0	
2,000	2,291	14.6%	2,000	Rentals & Leases	0	-100.0%	(2,000)	
400	1,292	223.1%	400	Fees & Services	400	0.0%	0	
1,548	1,031	0.0%	6,199	Assessments	6,372	2.8%	173	
0	0		63,825	Indirect Costs	87,622	37.3%	23,797	
9,620	6,957	-27.7%	9,600	Other Services & Supplies	8,600	-10.4%	(1,000)	
2,000	0	0.0%	2,000	Staff Development/Travel	2,000	0.0%	0	
<b>30,208</b>	<b>22,404</b>	<b>-25.8%</b>	<b>96,839</b>	<b>Total Services &amp; Supplies</b>	<b>117,359</b>	<b>21.2%</b>	<b>20,520</b>	
<b>210,501</b>	<b>207,944</b>	<b>-1.2%</b>	<b>282,232</b>	<b>Total Expenses</b>	<b>306,493</b>	<b>8.6%</b>	<b>24,261</b>	
<b>0</b>	<b>(5,820)</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>Facilities</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
1,308,128 84,033 110,000 117,940 200	1,308,128 84,033 91,667 78,800 1,923	0.0% 0.0% -16.7% -33.2% 861.6%	1,363,810 84,033 110,000 101,400 200	<b>Revenue</b> Direct Cost Centers-Rev General Fund EMU Food Service Support Rental Income/Facility Use Charge Miscellaneous Other Sources	1,551,414 86,690 0 99,400 200	13.8% 3.2% -100.0% -2.0% 0.0%	187,604 2,657 (110,000) (2,000) 0	G/F Augment Increase EMU Foods Moved to Housing
<b>1,620,301</b>	<b>1,564,551</b>	<b>-3.4%</b>	<b>1,659,443</b>	<b>Total Revenue</b>	<b>1,737,704</b>	<b>4.7%</b>	<b>78,261</b>	
432,041 29,773 361,760	441,676 44,726 311,144	2.2% 50.2% -14.0%	468,586 30,785 368,088	<b>Expenses</b> Staff Payroll Student Payroll Other Payroll Expense	514,835 31,709 401,488	9.9% 3.0% 9.1%	46,249 924 33,400	Some funding from Sch/ES Position Re-org - new labor 1 position
<b>823,574</b>	<b>797,546</b>	<b>-3.2%</b>	<b>867,459</b>	<b>Total Payroll Expense</b>	<b>948,032</b>	<b>9.3%</b>	<b>80,573</b>	Some funding from Sch/ES Position Re-org - new labor 1 position
23,055 6,695 65,000 13,904 6,156 351,756 147,788 93,572 500 15,735 47,235 2,525 22,806	9,772 2,774 11,013 14,418 5,720 411,280 117,592 74,559 2,533 5,551 31,740 583 23,800	-57.6% -58.6% -83.1% 3.7% -7.1% 16.9% -20.4% -20.3% 406.7% -64.7% -32.8% -76.9% 4.4%	23,165 4,000 65,000 14,000 6,000 294,830 145,000 118,000 500 14,000 78,254 6,429 22,806	<b>Services &amp; Supplies</b> Supplies Facility Equipment EMU Minor Equipment Communications Waste Disposal Utilities Maintenance & Repairs EMU Custodial Supplies Rentals & leases Fees & Services Assessments Other Services & Supplies Debt Service- Re-Roofing	21,560 4,000 65,000 14,275 11,671 309,830 120,608 118,000 500 11,407 83,368 5,654 23,800	-6.9% 0.0% 0.0% 2.0% 94.5% 5.1% -16.8% 0.0% 0.0% -18.5% 6.5% -12.1% 4.4%	(1,605) 0 0 275 5,671 15,000 (24,392) 0 0 (2,593) 5,114 (775) 994	could reduce if need be ??? Includes 50% increase to include food service Does not include break or food service
<b>796,727</b>	<b>711,336</b>	<b>-10.7%</b>	<b>791,984</b>	<b>Total Services &amp; Supplies</b>	<b>789,673</b>	<b>-0.3%</b>	<b>(2,311)</b>	
<b>1,620,301</b>	<b>1,508,882</b>	<b>-6.9%</b>	<b>1,659,443</b>	<b>Total Expenses</b>	<b>1,737,704</b>	<b>4.7%</b>	<b>78,261</b>	
<b>0</b>	<b>55,669</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities Craft Center	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
432,583	432,583	0.0%	451,653	<b>Revenue</b>	461,992	2.3%	10,339	
44,700	28,453	-36.3%	186,197	Incidental Fees	258,814	39.0%	72,617	
33,400	27,846	-16.6%	42,100	Indirect Cost- I Fee	42,000	-0.2%	(100)	
112,000	93,963	-16.1%	33,400	General Sales & Service	32,500	-2.7%	(900)	
			110,000	Fees & Permits	110,000	0.0%	0	
				Workshop Revenue				
<b>622,683</b>	<b>582,844</b>	<b>-6.4%</b>	<b>823,350</b>	<b>Total Revenue</b>	<b>905,306</b>	<b>10.0%</b>	<b>81,956</b>	
231,586	209,244	-9.6%	240,181	<b>Expenses</b>	243,657	1.4%	3,476	
59,227	46,749	-21.1%	59,227	Staff Payroll	61,004	3.0%	1,777	
171,896	142,625	-17.0%	175,175	Student Pay	176,793	0.9%	1,618	
<b>462,709</b>	<b>398,618</b>	<b>-13.9%</b>	<b>474,583</b>	<b>Total Payroll Expense</b>	<b>481,454</b>	<b>1.4%</b>	<b>6,871</b>	
16,790	27,185	61.9%	16,790	<b>Services &amp; Supplies</b>	18,790	11.9%	2,000	
3,000	2,743	-8.6%	3,000	Supplies	3,200	6.7%	200	From M&R
9,640	6,048	-37.3%	10,467	Communications	10,140	-3.1%	(327)	
1,970	2,028	3.0%	1,970	Maintenance & Repairs	2,170	10.2%	200	
4,530	1,983	-56.2%	8,323	Fees & Services	8,718	4.7%	395	
1,850	1,184	-36.0%	1,965	Assessments	1,965	0.0%	0	
2,805	79	-97.2%	2,805	Other Services & Supplies	2,805	0.0%	0	
			186,197	Staff Development/Travel	258,814	39.0%	72,617	
<b>40,585</b>	<b>41,251</b>	<b>1.6%</b>	<b>231,517</b>	<b>Total Services &amp; Supplies</b>	<b>306,602</b>	<b>32.4%</b>	<b>75,085</b>	
23,550	12,004	-49.0%	23,050	<b>Cost of Goods/Merchandise</b>	23,050	0.0%	0	
<b>23,550</b>	<b>12,004</b>	<b>-49.0%</b>	<b>23,050</b>	<b>Total Cost of Goods/Merchandise</b>	<b>23,050</b>	<b>0.0%</b>	<b>0</b>	
48,000	42,256	-12.0%	49,200	<b>Program Expenses</b>	49,200	0.0%	0	
47,838	34,073	-28.8%	45,000	Workshop Payroll Expenses	45,000	0.0%	0	
<b>95,838</b>	<b>76,329</b>	<b>-20.4%</b>	<b>94,200</b>	Workshop/Exhibit/Lecture S&S				
<b>622,683</b>	<b>528,202</b>	<b>-15.2%</b>	<b>823,350</b>	<b>Total Program Expenses</b>	<b>94,200</b>	<b>0.0%</b>	<b>0</b>	
<b>0</b>	<b>54,643</b>		<b>0</b>	<b>Total Expenses</b>	<b>905,306</b>	<b>10.0%</b>	<b>81,956</b>	
				<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>Moss Street Children's Center</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
697,089	697,089	0.0%	769,290	<b>Revenue</b>	805,171	4.7%	35,881	
			482,995	Incidental Fees	677,195	40.2%	194,200	
734,390	724,698	-1.3%	<b>763,000</b>	Indirect Cost - I Fee	<b>759,900</b>	-0.4%	<b>(3,100)</b>	
72,306	57,644	-20.3%	<b>39,000</b>	Parent payment	<b>42,000</b>	7.7%	3,000	
38,000	32,725	-13.9%	35,000	Subsidy Payments	32,000	-8.6%	<b>(3,000)</b>	
1,000	2,741	0.0%	500	USDA Meal Grant	500	0.0%	0	
30,000	34,694	15.6%	<b>32,000</b>	State of Oregon Childcare	<b>38,000</b>	18.8%	6,000	
5,500	4,154	-24.5%	4,000	Meal charges	4,000	0.0%	0	
10,000	10,000	0.0%	10,000	Fund Raising	10,000	0.0%	0	
<b>1,588,285</b>	<b>1,563,746</b>	<b>-1.5%</b>	<b>2,135,785</b>	<b>Grants</b>	<b>2,368,766</b>	<b>10.9%</b>	<b>232,981</b>	
				<b>Total Revenue</b>				
				<b>Expenses</b>				
597,014	582,302	-2.5%	622,669	Staff Payroll	636,171	2.2%	13,502	
264,833	267,733	1.1%	272,673	Student Pay	280,853	3.0%	8,180	
470,132	420,373	-10.6%	477,259	Other Payroll Expense	487,152	2.1%	9,893	
<b>1,331,979</b>	<b>1,270,408</b>	<b>-4.6%</b>	<b>1,372,601</b>	<b>Total Payroll Expense</b>	<b>1,404,176</b>	<b>2.3%</b>	<b>31,575</b>	
				<b>Services &amp; Supplies</b>				
33,850	24,322	-28.1%	27,090	Supplies	24,083	-11.1%	<b>(3,007)</b>	
66,414	71,660	7.9%	67,400	Meals	71,000	5.3%	3,600	
7,160	7,852	9.7%	7,810	Communications	7,912	1.3%	102	
523	534	2.2%	600	Postage & Delivery	600	0.0%	0	
16,635	15,460	-7.1%	15,000	Utilities	15,561	3.7%	561	
1,200	1,148	-4.4%	1,200	Garbage	1,272	6.0%	72	
22,530	29,817	32.3%	23,700	Maintenance & Repairs	23,350	-1.5%	<b>(350)</b>	paid partially by Supplies Decrease
52,500	54,823	4.4%	51,300	Custodial Expenses	55,000	7.2%	3,700	
2,200	1,988	-9.6%	2,144	Rentals & Leases	2,000	-6.7%	<b>(144)</b>	
6,675	7,942	19.0%	7,210	Fees & Services	6,990	-3.1%	<b>(220)</b>	
1,950	720	-63.1%	2,850	Insurance\License\Bad Debt	2,350	-17.5%	<b>(500)</b>	
6,600	6,520	-1.2%	5,334	Other Operating Expenses	6,026	13.0%	692	
12,619	9,695	0.0%	44,751	Assessments	47,326	5.8%	2,575	
0	0		482,995	Indirect Costs	677,195	40.2%	194,200	
8,450	5,677	-32.8%	6,500	Staff Development/Travel	6,625	1.9%	125	
7,000	8,961	28.0%	7,300	Transportation - Fuel/Maint.	7,300	0.0%	0	
10,000	10,000	0.0%	10,000	Grant Expenses	10,000	0.0%	0	
<b>256,306</b>	<b>257,120</b>	<b>0.3%</b>	<b>763,184</b>	<b>Total Services &amp; Supplies</b>	<b>964,590</b>	<b>26.4%</b>	<b>201,406</b>	
<b>1,588,285</b>	<b>1,527,528</b>	<b>-3.8%</b>	<b>2,135,785</b>	<b>Total Expenses</b>	<b>2,368,766</b>	<b>10.9%</b>	<b>232,981</b>	
<b>0</b>	<b>36,217</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>Cultural Forum</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
407,239	407,239	0.0%	406,568	<b>Revenue</b> Incidental Fees Indirect Cost - I Fee Gifts/Grants Contemporary Issues Cultural Forum Programs Regional Music General Fund - Intermingle Intermingle Pac North West Art	416,932	2.5%	10,364	
7,500	900	-100.0%	121,003	7,500	169,915	40.4%	48,912	
	73	100.0%	0		7,500	0.0%	0	
	2,771	100.0%				0.0%	0	
6,000	7,000	16.7%				0.0%	0	
20,000	4,810	-76.0%				0.0%	0	
	380	100.0%				0.0%	0	
<b>440,739</b>	<b>423,174</b>	<b>-4.0%</b>	<b>535,071</b>	<b>Total Revenue</b>	<b>594,347</b>	<b>11.1%</b>	<b>59,276</b>	
116,526	104,823	-10.0%	122,292	<b>Expenses</b> Staff Payroll Student Pay Other Payroll Expense	123,687	1.1%	1,395	
32,872	33,554	2.1%	33,354		34,016	2.0%	662	
85,922	51,795	-39.7%	87,853		88,066	0.2%	213	
<b>235,320</b>	<b>190,172</b>	<b>-19.2%</b>	<b>243,499</b>	<b>Total Payroll Expense</b>	<b>245,769</b>	<b>0.9%</b>	<b>2,270</b>	
1,969	5,322	170.3%	2,107	<b>Services &amp; Supplies</b> Supplies Communications Postage & Delivery Maintenance & Repairs	3,757	78.3%	1,650	3% increase in office supplies. *Adding technology needs
5,023	4,050	-19.4%	5,095		5,095	0.0%	0	*Upgrading sound equipment
500	83	-83.4%	521		521	0.0%	0	No growth.
925	1,286	39.0%	968		1,286	32.9%	318	No growth (cost higher than budgeted on F14)
1,540	1,453	-5.6%	1,540		1,586	3.0%	46	3% increase in prouction cost
6,033	2,856	-52.7%	6,148		6,150	0.0%	2	4% increase in print cost.
10,140	7,099	-30.0%	0		0	0.0%	0	
570	1,300	128.0%	592		627	6.0%	35	2% Increase in catering cost.
1,559	1,331	-14.6%	2,438		2,668	9.4%	230	2.2% increase in airfare. New staff and Student Trainings
			121,003		169,915	40.4%	48,912	
<b>28,259</b>	<b>24,780</b>	<b>-12.3%</b>	<b>140,412</b>	<b>Total Administrative S&amp;S</b>	<b>191,606</b>	<b>36.5%</b>	<b>51,194</b>	
26,000	11,924	-54.1%	0	<b>Program Expenses</b> Intermingle Cultural Forum Programs	0	0.0%	0	
		#DIV/0!				0.0%	0	
7500		-100.0%	7500		7,500	0.0%	0	
16,361	17,415	6.4%	16,361		16,934	3.5%	573	
20,528	19,933	-2.9%	20,528		21,246	3.5%	718	Even 3% growth for coordinator budgets, no growth F14>F15
918	638	-30.5%	918		946	3.0%	28	
16,030	17,617	9.9%	16,030		16,591	3.5%	561	
14,115	11,459	-18.8%	14,115		14,821	5.0%	706	5% Growth for a partnership with other depts.
2,826	3,201	13.3%	2,826		2,925	3.5%	99	
11,149	13,136	17.8%	11,149		11,539	3.5%	390	
9,376	8,642	-7.8%	9,376		9,704	3.5%	328	
38,454	40,279	4.7%	38,454		40,377	5.0%	1,923	5% Growth request for infrastructure
2,825	4,459	57.9%	2,825		2,924	3.5%	99	
11,078	10,329	-6.8%	11,078		11,466	3.5%	388	
<b>177,160</b>	<b>159,032</b>	<b>-10.2%</b>	<b>151,160</b>	<b>Total Program Expenses</b>	<b>156,972</b>	<b>3.8%</b>	<b>5,812</b>	
<b>440,739</b>	<b>373,984</b>	<b>-15.1%</b>	<b>535,071</b>	<b>Total Expenses</b>	<b>594,347</b>	<b>11.1%</b>	<b>59,276</b>	
<b>0</b>	<b>49,189</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities Club Sports	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
505,951	505,951	0.0%	501,564	<b>Revenue</b> Incidental Fees Indirect Costs - I Fee Foundation Transfers Club Fund-raising - Required Club Fund-raising - Projected	523,039	4.3%	21,476	
30,524	56,603	100.0%	243,198		340,520	40.0%	97,322	
300,000	30,524	0.0%	30,651		27,547	-10.1%	(3,104)	
836,475	486,912	62.3%	300,000		300,000	0.0%	0	
<b>836,475</b>	<b>1,079,990</b>	<b>29.1%</b>	<b>1,075,413</b>	<b>Total Revenue</b>	<b>1,191,107</b>	<b>10.8%</b>	<b>115,694</b>	
122,738	120,154	-2.1%	127,863	<b>Expenses</b> Staff Payroll Student Pay Stipends GTF Trainer Other Payroll Expense	131,749	3.0%	3,886	
16,917	5,389	-68.1%	9,846		5,060	-48.6%	(4,786)	
0	7,208	100.0%	9,947		4,725	100.0%	4,725	CSL
91,347	82,099	-10.1%	93,057		10,096	1.5%	149	
<b>231,002</b>	<b>214,849</b>	<b>-7.0%</b>	<b>240,713</b>	<b>Total Payroll Expense</b>	<b>92,756</b>	<b>-0.3%</b>	<b>(301)</b>	
<b>231,002</b>	<b>214,849</b>	<b>-7.0%</b>	<b>240,713</b>	<b>Total Payroll Expense</b>	<b>244,386</b>	<b>1.5%</b>	<b>3,673</b>	
652	1,751	168.5%	997	<b>Services &amp; Supplies</b> Supplies Communications Postage & Shipping Fees & Services Assessments Indirect Costs Medical Supplies	1,027	3.0%	30	CSL 4%
3,120	2,459	-21.2%	2,604		2,604	0.0%	0	
145	0	-100.0%	145		151	4.1%	6	CSL 4%
3,728	3,608	-3.2%	3,728		5,377	44.2%	1,649	CSL - Org Sync
15,000	13,414	-10.6%	1,570		1,488	-5.3%	(82)	
0	0		243,198		340,520	40.0%	97,322	
345	0	-100.0%	0		700	100.0%	700	
962	0	-100.0%	962		962	0.0%	0	
4,732	3,856	-18.5%	4,732		4,732	0.0%	0	
<b>28,684</b>	<b>25,087</b>	<b>-12.5%</b>	<b>257,936</b>	<b>Total Administrative Services &amp; Supplies</b>	<b>357,561</b>	<b>38.6%</b>	<b>99,625</b>	
8,463	12,155	43.6%	29,463	<b>Program Support Expenses</b> Program Activities New Clubs National Travel Club Growth Allowance Equipment Purchase & Repair Specialized Maintenance Travel Supplements Contingency	29,478	0.1%	15	
1,200	0	-100.0%	1,200		1,200	0.0%	0	
2,319	1,800	-22.4%	0		0	0.0%	0	
2,400	2,600	8.3%	2,400		2,400	0.0%	0	
3,500	2,286	-34.7%	5,819		5,819	0.0%	0	
1,098	1,182	7.6%	1,098		1,098	0.0%	0	
13,500	9,543	-29.3%	13,500		13,500	0.0%	0	
41,113	41,085	-0.1%	41,113		42,017	2.2%	904	Exec Committee-CSL 2.2% airfare
<b>73,593</b>	<b>70,651</b>	<b>-4.0%</b>	<b>94,593</b>	<b>Total Program Support Expenses</b>	<b>105,512</b>	<b>11.5%</b>	<b>10,919</b>	
203,196	239,312	17.8%	182,170	<b>Total Club Allocations</b>	183,648	0.8%	1,478	
0	(92,663)		0	<b>Transfers- Program Support Funds</b>		0.0%	0	
300,000	543,515	81.2%	300,000	<b>Projected Expenses from Fund-raising</b>	300,000	0.0%	0	
<b>503,196</b>	<b>690,164</b>	<b>37.2%</b>	<b>482,170</b>	<b>Total Program Expenses</b>	<b>483,648</b>	<b>0.3%</b>	<b>1,478</b>	
<b>836,475</b>	<b>1,000,752</b>	<b>19.6%</b>	<b>1,075,413</b>	<b>Total Expenses</b>	<b>1,191,107</b>	<b>10.8%</b>	<b>115,694</b>	
<b>0</b>	<b>79,238</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities Outdoor Program	2015-16 Budget	% Change +(-)	\$ \$ Change +(-)	Comments
357,391	357,391	0.0%	368,036	<u>Revenue</u>	379,033	3.0%	10,998	
21,400	23,065	7.8%	137,972	Incidental Fees	195,097	41.4%	57,125	
13,850	7,958	-42.5%	21,750	Indirect Cost - I Fee	21,750	0.0%	0	
22,200	21,824	-1.7%	13,850	Equity Fee & Event Revenue	13,850	0.0%	0	
43,200	56,184	30.1%	22,700	Trip Expense Reimbursement	22,700	0.0%	0	
<b>458,041</b>	<b>466,421</b>	<b>1.8%</b>	<b>45,800</b>	Bike Program Revenue	50,000	9.2%	4,200	
				Rental Program Revenue	<b>682,430</b>	<b>11.9%</b>	<b>72,323</b>	
				<u>Total Revenue</u>				
				<u>Expenses</u>				
164,913	176,680	7.1%	176,492	Staff Payroll	182,672	3.5%	6,180	
43,195	48,882	13.2%	45,463	Student Pay	46,918	3.2%	1,455	
126,288	120,480	-4.6%	130,039	Other Payroll Expense	132,583	2.0%	2,544	
<b>334,396</b>	<b>346,042</b>	<b>3.5%</b>	<b>351,994</b>	<u>Total Payroll Expense</u>	<b>362,173</b>	<b>2.9%</b>	<b>10,179</b>	
				<u>Services &amp; Supplies</u>				
4,330	2,248	-48.1%	3,830	Supplies	3,876	1.2%	46	
2,500	3,222	28.9%	2,500	Communications	4,304	72.2%	1,804	
430	7	-98.3%	430	Postage & Shipping	250	-41.8%	(180)	
580	1,203	107.5%	1,883	Maintenance & Repairs	1,899	0.9%	16	
2,256	1,491	-33.9%	1,754	Rentals & Leases	1,754	0.0%	0	
8,348	2,977	-64.3%	6,545	Fees & Services	6,559	0.2%	14	
6,335	5,424	-14.4%	5,333	Assessments	5,848	9.7%	515	
0	0	0.0%	137,972	Indirect Costs	195,097	41.4%	57,125	
3,950	1,975	-50.0%	3,950	Staff Development/Travel	5,293	34.0%	1,343	
<b>28,729</b>	<b>18,549</b>	<b>-35.4%</b>	<b>164,197</b>	<u>Total Services &amp; Supplies</u>	<b>224,881</b>	<b>37.0%</b>	<b>60,684</b>	
				<u>Outdoor Barn Activity</u>				
5,430	6,763	24.6%	5,430	Barn Expenses	6,993	28.8%	1,563	
2,000	1,038	-48.1%	2,000	Utilities	1,600	-20.0%	(400)	
<b>7,430</b>	<b>7,801</b>	<b>5.0%</b>	<b>7,430</b>	<u>Total Outdoor Barn Activity</u>	<b>8,593</b>	<b>15.6%</b>	<b>1,163</b>	
				<u>Program Expenses</u>				
39,227	46,471	18.5%	38,227	Bike Loan Program	39,307	2.8%	1,080	
11,000	11,828	7.5%	11,502	Events	11,502	0.0%	0	
500	0	-100.0%	0	Environment	0	0.0%	0	
400	277	-30.7%	400	Winter Sports	400	0.0%	0	
800	352	-56.1%	800	Student Orientation	800	0.0%	0	
1,165	198	-83.0%	1,165	Wilderness Resource Center	1,165	0.0%	0	
1,250	329	-73.7%	1,250	First Aid and Safety	1,250	0.0%	0	
2,780	2,413	-13.2%	2,780	Memorial Safety Library	1,460	-47.5%	(1,320)	
16,614	15,734	-5.3%	16,614	Rental Program	16,750	0.8%	136	
2,250	1,095	-51.3%	2,250	State Motor Pool Program Travel	2,250	0.0%	0	
11,500	9,295	-19.2%	11,500	Outdoor Program Travel	11,900	3.5%	400	
<b>87,486</b>	<b>87,992</b>	<b>0.6%</b>	<b>86,488</b>	<u>Total Program Expenses</u>	<b>86,784</b>	<b>0.3%</b>	<b>296</b>	
<b>458,041</b>	<b>460,384</b>	<b>0.5%</b>	<b>610,108</b>	<u>Total Expenses</u>	<b>682,430</b>	<b>11.9%</b>	<b>72,323</b>	
<b>0</b>	<b>6,038</b>		<b>0</b>	<u>Net</u>	<b>0</b>		<b>0</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>The EMUB</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Comments
21,150	21,150	0.0%	22,408					
<b>21,150</b>	<b>21,150</b>	<b>0.0%</b>	<b>22,408</b>					
19,150	17,263	-9.9%	19,300					
100	6	-94.2%	100					
<b>19,250</b>	<b>17,269</b>	<b>-10.3%</b>	<b>19,400</b>					
650	285	-56.1%	650					
350	808	130.9%	350					
800	1,317	64.6%	800					
100	0	0.0%	1,108					
<b>1,900</b>	<b>2,411</b>	<b>26.9%</b>	<b>3,008</b>					
21,150	19,679	-7.0%	22,408					
<b>0</b>	<b>1,471</b>		<b>0</b>	<b>Net</b>	<b>0</b>		<b>0</b>	

Stipends not assessed.

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities KWVA	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Descriptions & Comments
214,269	214,269	0.0%	217,843	<b>Revenue</b>	228,482	4.9%	10,639	
2,500	2,942	17.7%	64,420	Incidental Fees	92,670	43.9%	28,250	
<b>216,769</b>	<b>217,211</b>	<b>0.2%</b>	2,600	Indirect Cost - I Fee	<b>3,000</b>	<b>15.4%</b>	<b>400</b>	Pay for increased Fees & Services
			<b>284,863</b>	<b>Total Revenue</b>	<b>324,152</b>	<b>13.8%</b>	<b>39,289</b>	
65,884	69,382	5.3%	72,126	<b>Expenses</b>	74,295	3.0%	2,169	
10,503	2,393	-77.2%	10,857	Staff Payroll	11,204	3.2%	347	
13,041	13,595	4.2%	13,041	Student Pay	14,139	8.4%	1,098	
48,915	40,032	-18.2%	51,021	Student Stipends	51,307	0.6%	286	
<b>138,343</b>	<b>125,402</b>	<b>-9.4%</b>	<b>147,045</b>	<b>Other Payroll Expense</b>	<b>150,945</b>	<b>2.7%</b>	<b>3,900</b>	CSL increase based on actual
				<b>Total Payroll Expense</b>				
6,161	5,952	-3.4%	5,911	<b>Services &amp; Supplies</b>	5,911	0.0%	0	
11,342	13,950	23.0%	11,342	Operating Supplies	15,028	32.5%	3,686	
10,300	10,824	5.1%	10,300	Minor Equipment	11,200	8.7%	900	increase based on new live broadcast devices 14-15
340	7	-97.9%	294	Communications	294	0.0%	0	
1,068	1,320	23.6%	1,068	Postage & Shipping	1,373	28.6%	305	New utility introduced-Nitrogen-not budgeted before
3,217	1,898	-41.0%	2,990	Utilities	3,314	10.8%	324	
2,639	2,584	-2.1%	2,436	Maintenance & Repairs	2,455	0.8%	19	
19,466	24,124	23.9%	19,049	Rentals & Leases	20,479	7.5%	1,430	increase based on actual/paid partially from FR
4,018	3,468	-13.7%	134	Fees & Services	162	20.9%	28	
			64,420	Assessments	92,670	43.9%	28,250	
6,957	11,397	63.8%	6,956	Indirect Cost	7,048	1.3%	92	
10,036	9,546	-4.9%	10,036	Other Services & Supplies	10,337	3.0%	301	
2,882	2,761	-4.2%	2,882	Transmitter Lease & Fees	2,936	1.9%	54	
<b>78,426</b>	<b>87,830</b>	<b>12.0%</b>	<b>137,818</b>	<b>Staff Development/Travel</b>	<b>173,207</b>	<b>25.7%</b>	<b>35,389</b>	
<b>216,769</b>	<b>213,232</b>	<b>-1.6%</b>	<b>284,863</b>	<b>Total Services &amp; Supplies</b>	<b>324,152</b>	<b>13.8%</b>	<b>39,289</b>	
<b>0</b>	<b>3,979</b>		<b>0</b>	<b>Total Expenses</b>	<b>0</b>		<b>0</b>	
				<b>Net</b>				

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities Student Activities & Resource Ctr	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Descriptions & Comments
122,375	122,375		150,816	<b>Revenue</b> Incidental Fees Indirect Costs - I Fee Support-SA-General Fund General Fund-Intermingle/Flock Party Fundraising <b>Total Revenue</b>	162,123	7.5%	11,307	5000 SARC- fundraise, 27000 TFP, 30000 SNL, 750 DADP- central WoW
19,675	19,675		58,882		100,303	70.3%	41,421	
0	0		19,675		19,675	0.0%	0	
0	6,980		6,000		6,000	0.0%	0	
<b>142,050</b>	<b>149,030</b>	<b>0.0%</b>	<b>260,373</b>		62,750	151.0%	37,750	
40,000	33,333		42,000		<b>350,851</b>	<b>34.7%</b>	<b>90,478</b>	
5,000	7,764		9,120	<b>Expenses</b> Staff Payroll Student Pay Student Stipends Other Payroll Expense <b>Total Payroll Expense</b>	43,044	2.5%	1,044	Summer hours, lead student office coordinator for supply nest and SOAs
10,500	18,175		18,675		16,258	78.3%	7,138	
26,550	23,672		30,000		18,675	0.0%	0	
<b>82,050</b>	<b>82,944</b>	<b>0.0%</b>	<b>99,795</b>		30,599	2.0%	599	
0	6,499		750		<b>108,576</b>	<b>8.8%</b>	<b>8,781</b>	
0	421		1,060	<b>Services &amp; Supplies</b> Operating Supplies Communications Postage & Shipping Programming Assessments Indirect Costs Other Services & Supplies Intermingle/Flock Party Staff Development/Travel <b>Total Services &amp; Supplies</b>	773	3.1%	23	Cut on printing and tech, 1150 moved to cover OrgSync umbrella
0	3		100		1,060	0.0%	0	
60,000	46,741		70,000		100	0.0%	0	
0	0		1,281		68,850	-1.6%	(1,150)	
0	0		58,882		3,389	164.5%	2,108	
0	10,203		1,505		100,303	70.3%	41,421	
0	0		26,000		3,050	102.7%	1,545	
0	4,852		1,000		63,750	145.2%	37,750	
<b>60,000</b>	<b>68,718</b>	<b>0.0%</b>	<b>160,578</b>		1,000	0.0%	0	
<b>142,050</b>	<b>151,662</b>	<b>0.0%</b>	<b>260,373</b>		<b>242,275</b>	<b>50.9%</b>	<b>81,697</b>	
<b>0</b>	<b>(2,632)</b>		<b>0</b>	<b>Total Expenses</b>	<b>350,851</b>	<b>34.7%</b>	<b>90,478</b>	
			Net		<b>0</b>		<b>-</b>	

2013-14 Budget	2013-14 Actual	% Change +(-)	2014-15 Budget	Erb Memorial Union & Educational Activities <b>Sustainability Coalition</b>	2015-16 Budget	% Change +(-)	\$\$ Change +(-)	Descriptions & Comments
37,765	37,765	0.0%	53,228	<b>Revenue</b>	60,839	14.3%	7,611	
0	493	100.0%	25,929	Incidental Fees	37,517	44.7%	11,588	
3,702	3,702	0.0%	2,000	Indirect Costs - I Fee	500	-75.0%	(1,500)	
35,000	35,000	0.0%	32,375	Fundraising	32,375	0.0%	0	
<b>76,467</b>	<b>76,960</b>	<b>0.6%</b>	<b>148,532</b>	General Fund	35,000	0.0%	0	
				Sustainability Grants	<b>166,231</b>	<b>11.9%</b>	<b>17,699</b>	
				<b>Total Revenue</b>				
				<b>Expenses</b>				
10,634	5,667	-46.7%	38,000	Staff Payroll	38,760	2.0%	760	
5,949	6,252	5.1%	9,504	Student Staff Payroll	9,500	0.0%	(4)	
2,701	2,666	-1.3%	5,350	Stipends	8,100	51.4%	2,750	6 positions @\$150/month. Reduction from 7.
9,882	2,389	-75.8%	27,875	Other Payroll Expense	28,175	1.1%	300	
<b>29,166</b>	<b>16,974</b>	<b>-41.8%</b>	<b>80,729</b>	<b>Total Payroll Expense</b>	<b>84,535</b>	<b>4.7%</b>	<b>3,806</b>	
				<b>Services &amp; Supplies</b>				
250	32	-87.0%	312	Supplies	322	3.2%	10	CSL.
200	446	123.0%	720	Communications	820	13.9%	100	Includes Coordinator Cell Cost.
0	0	#DIV/0!	10	Postage & Shipping	10	0.0%	0	
500	1,729	245.7%	600	Fees & Services	550	-8.3%	(50)	Marketing.
0	1,062	#DIV/0!	0	Other Services & Supplies	500	100.0%	500	Food.
300	3,793	1164.5%	1,450	Staff Development/Travel	1,450	0.0%	0	
1,819	1,548	-185.1%	1,500	Grove Programming	500	-66.7%	(1,000)	Funds moved to Programming.
2,300	5,618	144.2%	2,180	Programming	5,000	129.4%	2,820	Scheduling, License Fees, and Costs
3,702	540	-85.4%	0	General Fund-Programming	0	0.0%		
0	0	0.0%	102	Assessments	27	-73.5%	(75)	
3,230	3,230	0.0%	25,929	Indirect Costs	37,517	44.7%	11,588	
<b>12,301</b>	<b>14,902</b>	<b>21.1%</b>	<b>32,803</b>	<b>Total Services &amp; Supplies</b>	<b>46,696</b>	<b>42.4%</b>	<b>13,893</b>	
				<b>Sustainability Grants</b>				
35,000	35,000	0.0%	35,000	Grants	35,000	0.0%	0	
<b>35,000</b>	<b>35,000</b>	<b></b>	<b>35,000</b>	<b>Total Sustainability Grants</b>	<b>35,000</b>	<b></b>	<b>0</b>	
<b>76,467</b>	<b>66,876</b>	<b>-12.5%</b>	<b>148,532</b>	<b>Total Expenses</b>	<b>166,231</b>	<b>11.9%</b>	<b>17,699</b>	
<b>0</b>	<b>10,084</b>	<b></b>	<b>0</b>	<b>Net</b>	<b>0</b>	<b></b>	<b>(0)</b>	

UO CARD Office	Proposed 15-16 Budget	General Fund OPIDG	Matric Fee OPIDM	General Sales OPIDI	I-Fee	TOTAL
<b>Revenues</b>						
I-Fee - Indirect Costs	88,528				88,528	88,528
OPIDG - General Fund Contribution	74,574	74,574				74,574
<b>* OPIDMF - Matriculation Fee</b>	50,756		50,756			50,756
OPIDI - Internal Reimbursement						0
OPIDI - General Sales & Services				87,805		87,805
Internal Service Reimbursement - SRC	8,000			8,000		8,000
	<b>309,663</b>	<b>74,574</b>	<b>50,756</b>	<b>95,805</b>	<b>88,528</b>	<b>309,663</b>
<b>Expenses</b>						
Joel - SAIT Support	66,056	35,574	30,482	8,000		66,056
Joel - SAIT Support	8,000			8,000		8,000
Staff - Unclassified Salaries	46,000	23,000		23,000		46,000
Staff - Classified Salaries	14,124			14,124		14,124
Student Pay - Regular	12,000		12,000			12,000
Other Payroll Expenses	45,500	16,000	8,274	21,226		45,500
Supplies Expense	25,436			25,436		25,436
Telecom Charges	751			751		751
Postage & Shipping	68			68		68
Maintenance & Repairs	1,200			1,200		1,200
Other Services&Supplies	2,000			2,000		2,000
Admin & Service Charge	88,528			88,528		88,528
	<b>309,663</b>	<b>74,574</b>	<b>50,756</b>	<b>95,805</b>	<b>88,528</b>	<b>309,663</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Programs  
Finance  
Committee

## PFC Budget for Fiscal Year 2015-2016

<b>Program Name</b>	<b>Index</b>	<b>2014-15 Allocation</b>	<b>2015-16 Allocation</b>	<b>Total \$ Increase (Decrease)</b>	<b>Total % Increase (Decrease)</b>
ASUO Athletics and Contracts Finance Committee	OS016I	\$ 12,069	\$ 12,085	\$ 16	0.1%
ASUO Constitution Court	OS028I	\$ 9,460	\$ 13,170	\$ 3,710	39.2%
ASUO Department Finance Committee	OS139I	\$ 11,729	\$ 12,276	\$ 547	4.7%
ASUO Executive	OS035I	\$ 174,948	\$ 174,948	\$ -	0.0%
ASUO Office	OS002I	\$ 409,357	\$ 424,165	\$ 14,808	3.6%
ASUO Programs Finance Committee	OS078I	\$ 18,683	\$ 18,729	\$ 46	0.2%
ASUO Student Senate	OS086I	\$ 42,570	\$ 47,977	\$ 5,407	12.7%
<b>Sub-Total - ASUO Administration</b>		<b>678,816</b>	<b>703,350</b>	<b>24,534</b>	<b>3.6%</b>
Access/Ability Student Union	OS141I	\$ 4,952	\$ -	\$ (4,952)	-100.0%
African Student Association	OS003I	\$ 12,406	\$ 12,100	\$ (306)	-2.5%
Ahiru Daiko	OS180I	\$ 785	\$ -	\$ (785)	-100.0%
Alliance of Happy Atheists!	OS157I	\$ 300	\$ 350	\$ 50	16.7%
Alpha Kappa Alpha Sorority	OS123I	\$ 500	\$ -	\$ (500)	-100.0%
American Advertising Federation/ Ad Club	OS005I	\$ 7,562	\$ 7,625	\$ 63	0.8%
American Institute of Architecture Students	OS006I	\$ 2,000	\$ 5,300	\$ 3,300	165.0%
American Marketing Association	OS136I	\$ 3,250	\$ 6,481	\$ 3,231	99.4%
American Sign Language Club	OS200I	\$ 1,300	\$ 4,000	\$ 2,700	207.7%
Arab Student Union	OS140I	\$ 16,098	\$ 15,800	\$ (298)	-1.9%
Art History Association	OS008I	\$ 4,434	\$ 4,804	\$ 370	8.3%
Asian Pacific American Law Students Association	OS010I	\$ 4,584	\$ 5,451	\$ 867	18.9%
Asian Pacific American Students Union	OS011I	\$ 21,489	\$ 21,489	\$ -	0.0%
Asklepiads Pre-Health Society	OS077I	\$ 820	\$ 1,249	\$ 429	52.3%
Associated Students of Historic Preservation	OS013I	\$ 952	\$ 952	\$ -	0.0%
Association of Anthropology Graduate Students	OS014I	\$ 310	\$ 500	\$ 190	61.3%
Association of Fundraising Professionals	OS144I	\$ 459	\$ 870	\$ 411	89.5%
Association of School Psychology Students	OS015I	\$ 349	\$ 349	\$ -	0.0%
Belegarth Medieval Combat Society	OS156I	\$ 300	\$ 365	\$ 65	21.7%
Beyond War	OS184I	\$ 300	\$ 300	\$ -	0.0%
Black Law Students Association	OS017I	\$ 9,173	\$ 8,696	\$ (477)	-5.2%
Black Student Union	OS018I	\$ 19,422	\$ 19,632	\$ 210	1.1%
Black Women of Achievement	OS019I	\$ 7,670	\$ 8,073	\$ 403	5.3%
Blood Drive Association	OS118I	\$ 500	\$ -	\$ (500)	-100.0%
Center for the Advancement of Sustainable Living	OS020I	\$ 5,094	\$ 4,855	\$ (239)	-4.7%
Child Care Subsidy	OS022I	\$ 284,680	\$ 285,398	\$ 718	0.3%
Chinese Philanthropic Leadership Association	OS174I	\$ 971	\$ 1,177	\$ 206	21.2%
Chinese Students & Scholarships Association	OS024I	\$ 14,877	\$ 14,966	\$ 89	0.6%
Circle K International	OS162I	\$ 300	\$ 300	\$ -	0.0%
Climate Justice League	OS161I	\$ 1,185	\$ 1,363	\$ 178	15.0%
Coalition Against Environmental Racism	OS025I	\$ 19,281	\$ 19,281	\$ -	0.0%
Dance Oregon	OS031I	\$ 15,975	\$ 17,910	\$ 1,935	12.1%
Design for America	OS197I	\$ 300	\$ 800	\$ 500	166.7%
Designated Driver Shuttle	OS032I	\$ 118,845	\$ 123,226	\$ 4,381	3.7%
Digital Media Collaborative	OS187I	\$ 300	\$ -	\$ (300)	-100.0%
Divisi	OS175I	\$ 850	\$ 1,200	\$ 350	41.2%
Duck Street Dance Club	OS179I	\$ 735	\$ 795	\$ 60	8.2%
Ecological Design Center	OS033I	\$ 23,210	\$ 23,210	\$ -	0.0%
EdConnect	OS177I	\$ 300	\$ 500	\$ 200	66.7%
Emerging Leaders in the Arts Network	OS009I	\$ 1,121	\$ 1,249	\$ 128	11.4%
Envision Journalism	OS213I	\$ -	\$ 500	\$ 500	n/a
Ethos Magazine	OS113I	\$ 19,949	\$ 22,049	\$ 2,100	10.5%

## PFC Budget for Fiscal Year 2015-2016

Program Name	Index	2014-15 Allocation	2015-16 Allocation	Total \$ Increase (Decrease)	Total % Increase (Decrease)
Fandangueros	OS227I	\$ -	\$ 500	\$ 500	n/a
Forbidden Fruit	OS166I	\$ 300	\$ 1,175	\$ 875	291.7%
Geology Club	OS111I	\$ 595	\$ 950	\$ 355	59.7%
GLOSS	OS038I	\$ 5,374	\$ 6,523	\$ 1,149	21.4%
Golden Key International Honour Society	OS209I	\$ 300	\$ 300	\$ -	0.0%
Graduate Evolutionary Biology and Ecology Students	OS142I	\$ 8,721	\$ 8,721	\$ -	0.0%
Green Business Initiative Student Association	OS090I	\$ 18,280	\$ 18,280	\$ -	0.0%
Hawaii Club	OS039I	\$ 15,247	\$ 15,247	\$ -	0.0%
Her Campus Oregon	OS203I	\$ 300	\$ 770	\$ 470	156.7%
Hong Kong Students Association	OS040I	\$ 8,611	\$ 8,735	\$ 124	1.4%
HuaFeng Magazine	OS196I	\$ 10,960	\$ 11,850	\$ 890	8.1%
Industrial Designer's Society of America	OS210I	\$ -	\$ 400	\$ 400	n/a
Interfraternity Council	OS041I	\$ 11,350	\$ 11,350	\$ -	0.0%
International Business and Economics Club	OS120I	\$ 699	\$ 1,025	\$ 326	46.6%
International Students Association	OS044I	\$ 35,630	\$ 40,716	\$ 5,086	14.3%
Jam Squad	OS115I	\$ 300	\$ 300	\$ -	0.0%
Japanese Students Organization	OS045I	\$ 8,370	\$ 8,540	\$ 170	2.0%
Jewish Student Union	OS046I	\$ 5,476	\$ 5,198	\$ (278)	-5.1%
Journal of Environmental Law and Litigation	OS047I	\$ 14,110	\$ 14,110	\$ -	0.0%
Korean Students Association	OS048I	\$ 7,990	\$ 7,990	\$ -	0.0%
KTISMA Journal	OS193I	\$ 300	\$ 600	\$ 300	100.0%
Kultura Pilipinas	OS049I	\$ 4,326	\$ 7,332	\$ 3,006	69.5%
Land Air Water	OS051I	\$ 37,297	\$ 37,297	\$ -	0.0%
Latina/o Law Student Association	OS052I	\$ 1,454	\$ 7,000	\$ 5,546	381.4%
Law of Intellectual Property	OS151I	\$ 300	\$ 360	\$ 60	20.0%
Lesbian, Gay, Bisexual, Transgender Queer Alliance	OS053I	\$ 19,297	\$ 19,944	\$ 647	3.4%
Liberty in North Korea (LiNK UO)	OS168I	\$ 310	\$ -	\$ (310)	-100.0%
MEChA	OS057I	\$ 32,507	\$ 33,015	\$ 508	1.6%
Men's Center	OS058I	\$ 29,625	\$ 25,995	\$ (3,630)	-12.3%
Mind the Gap	OS155I	\$ 4,610	\$ 4,700	\$ 90	2.0%
Minority Association of Pre-Medical Students	OS207I	\$ 300	\$ 500	\$ 200	66.7%
Mock Trial	OS172I	\$ 490	\$ -	\$ (490)	-100.0%
Mujeres	OS195I	\$ 4,340	\$ 4,530	\$ 190	4.4%
Multicultural Center	OS060I	\$ 152,010	\$ 154,446	\$ 2,436	1.6%
Multicultural Law Students Association	OS059I	\$ 3,919	\$ 3,950	\$ 31	0.8%
Multi-Ethnic Student Alliance	OS199I	\$ 400	\$ 900	\$ 500	125.0%
Museum of Natural & Cultural History Ambassadors	OS170I	\$ -	\$ 500	\$ 500	n/a
Muslim Student Association	OS061I	\$ 7,329	\$ 7,700	\$ 371	5.1%
NAfME Collegiate	OS159I	\$ 3,436	\$ 3,436	\$ -	0.0%
National Broadcasting Society	OS147I	\$ 1,080	\$ 1,249	\$ 169	15.6%
National Society of Collegiate Scholars	OS134I	\$ 306	\$ 320	\$ 14	4.6%
Native American Student Union	OS063I	\$ 28,361	\$ 28,841	\$ 480	1.7%
Net Impact	OS164I	\$ 7,772	\$ 8,160	\$ 388	5.0%
Nontraditional Student Union	OS064I	\$ 5,673	\$ 6,062	\$ 389	6.9%
Oregon Ballroom Dance Club	OS145I	\$ 1,010	\$ 4,360	\$ 3,350	331.7%
Oregon Commentator	OS065I	\$ 15,300	\$ 19,100	\$ 3,800	24.8%
Oregon Law Review	OS206I	\$ 300	\$ 500	\$ 200	66.7%
Oregon Marine Students Association	OS068I	\$ 7,347	\$ 6,883	\$ (464)	-6.3%
Oregon Review of International Law	OS042I	\$ 4,149	\$ 4,372	\$ 223	5.4%
Oregon Voice	OS069I	\$ 14,272	\$ 13,450	\$ (822)	-5.8%
OUTLAWs	OS070I	\$ 11,346	\$ 11,346	\$ -	0.0%
Panhellenic Council	OS072I	\$ 13,050	\$ 11,030	\$ (2,020)	-15.5%

## PFC Budget for Fiscal Year 2015-2016

<b>Program Name</b>	<b>Index</b>	<b>2014-15 Allocation</b>	<b>2015-16 Allocation</b>	<b>Total \$ Increase (Decrease)</b>	<b>Total % Increase (Decrease)</b>
Phi Alpha Delta	OS191I	\$ 300	\$ 1,000	\$ 700	233.3%
Philosophy Club	OS124I	\$ 662	\$ 662	\$ -	0.0%
Pi Sigma Alpha	OS112I	\$ -	\$ 300	\$ 300	n/a
Pit Crew	OS074I	\$ 300	\$ 1,200	\$ 900	300.0%
Pocket Playhouse	OS075I	\$ 4,972	\$ 5,610	\$ 638	12.8%
PPPM Student Advisory Council	OS125I	\$ 380	\$ -	\$ (380)	-100.0%
Pre-Dental Club	OS076I	\$ 480	\$ 432	\$ (48)	-10.0%
Pre-Law Society	OS104I	\$ 300	\$ 300	\$ -	0.0%
Pre-Pharmacy Club	OS105I	\$ 300	\$ 300	\$ -	0.0%
Psi Chi	OS146I	\$ 423	\$ 380	\$ (43)	-10.2%
Public Relations Student Society of America	OS079I	\$ 1,148	\$ 1,205	\$ 57	5.0%
Radical Organizing and Activism Resource Center	OS089I	\$ 22,713	\$ 23,320	\$ 607	2.7%
Rhythm O	OS201I	\$ 407	\$ 500	\$ 93	22.9%
Romance Languages Graduate Student Association	OS185I	\$ 300	\$ 300	\$ -	0.0%
Rotaract	OS189I	\$ 300	\$ 540	\$ 240	80.0%
Saferide	OS012I	\$ 144,714	\$ 153,957	\$ 9,243	6.4%
Salsa Libre	OS208I	\$ -	\$ 950	\$ 950	n/a
Saudi Student Association	OS122I	\$ 4,030	\$ 4,920	\$ 890	22.1%
Student Animal Legal Defense Fund	OS131I	\$ 495	\$ 500	\$ 5	1.0%
Student Bar Association	OS084I	\$ 12,277	\$ 13,380	\$ 1,103	9.0%
Student Insurgent	OS085I	\$ 20,092	\$ 19,260	\$ (832)	-4.1%
Student Legal Advocates for Tribal Sovereignty	OS062I	\$ 6,790	\$ 6,790	\$ -	0.0%
Student Mental Health Advocates	OS192I	\$ 1,300	\$ 7,300	\$ 6,000	461.5%
Students Against Modern-Day Slavery	OS158I	\$ 300	\$ 500	\$ 200	66.7%
Students for Choice	OS087I	\$ 3,950	\$ 3,921	\$ (29)	-0.7%
Students for Life	OS163I	\$ 538	\$ 660	\$ 122	22.7%
Students of the Indian Subcontinent	OS088I	\$ 13,277	\$ 14,420	\$ 1,143	8.6%
Taiwanese Student Association	OS023I	\$ 14,506	\$ 14,706	\$ 200	1.4%
Toastmasters	OS135I	\$ 300	\$ 300	\$ -	0.0%
Unallocated Reserves	OS001I	\$ 14,000	\$ 16,000	\$ 2,000	14.3%
Unbound	OS152I	\$ -	\$ 950	\$ 950	n/a
UNICEF	OS108I	\$ -	\$ 500	\$ 500	n/a
University Film Organization	OS126I	\$ 5,414	\$ 5,519	\$ 105	1.9%
Veterans and Family Student Association	OS121I	\$ 11,898	\$ 13,087	\$ 1,189	10.0%
Vietnamese Student Association	OS092I	\$ 14,426	\$ 14,745	\$ 319	2.2%
Women's Center	OS094I	\$ 226,366	\$ 216,788	\$ (9,578)	-4.2%
Women's Law Forum	OS095I	\$ 6,629	\$ 6,436	\$ (193)	-2.9%
<b>Sub-Total - ASUO Programs</b>		<b>\$ 1,727,004</b>	<b>\$ 1,785,361</b>	<b>\$ 58,357</b>	<b>3.4%</b>
<b>TOTAL</b>		<b>\$ 2,405,820</b>	<b>\$ 2,488,711</b>	<b>\$ 82,891</b>	<b>3.4%</b>

## PFC Zero-Funded Programs for 2015-2016

### Programs De-Funded from 2014-2015

The programs listed below were funded in 2014-2015 through the Program Finance Committee, but did not receive funding through that committee for the fiscal year 2015-2016.

<b>Program Name</b>	<b>Index</b>	<b>2014-15 Budget</b>	<b>De-Funding Reason</b>
Access/Ability Student Union	OS141I	\$ 4,952	No budget submitted.
Ahiru Daiko	OS180I	\$ 785	No budget submitted.
Alpha Kappa Alpha Sorority	OS123I	\$ 500	No budget submitted.
Blood Drive Association	OS118I	\$ 500	No budget submitted.
Digital Media Collaborative	OS187I	\$ 300	No budget submitted.
Liberty in North Korea (LiNK UO)	OS168I	\$ 310	No budget submitted.
PPPM Student Advisory Council	OS125I	\$ 380	No budget submitted.
<b>TOTAL</b>		<b>\$ 7,727</b>	

### Programs No Longer in PFC Process

The programs listed below were funded in 2014-2015 through the Program Finance Committee, but were moved to a different finance committee for the 2015-2016 budget process.

<b>Program Name</b>	<b>Index</b>	<b>2014-15 Budget</b>	<b>Funding Change</b>
Mock Trial	OS172I	\$ 490	Included in UO Forensics (Departments Finance Committee)
<b>TOTAL</b>		<b>\$ 490</b>	

Index No.	<b>ASUO Athletics and Contracts Finance Committee</b>	<b>2015-16</b>	<b>12,085</b>
OS 016I		<b>2014-15</b>	<b>12,069</b>
		<b>% change</b>	<b>0.1%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipend Positions	11,250	
	<i>Total Stipend Expenses</i>	<b>11,250</b>	
	<b>Payroll Expenses</b>		
10500	Student Pay	470	
10900	OPE (Payroll Assessment)	19	
	<i>Total Payroll</i>	<b>489</b>	
	<b>Administrative Expenses</b>		
20000	Telephone: Monthly Charges	346	
	<i>Total Administrative Expenses</i>	<b>346</b>	
	<b>Total Budget</b>	<b>12,085</b>	

Index No.	<b>ASUO Constitution Court</b>	<b>2015-16</b>	<b>13,170</b>
OS 028I		<b>2014-15</b>	<b>9,460</b>
		<b>% change</b>	<b>39.2%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	9,450	
	<i>Total Stipend Expenses</i>	<b>9,450</b>	
	<b>Non-Stipend Employees</b>		
10500	Student Employees	3,200	
10900	Other Payroll Expenses	200	
	<i>Total Non-Stipend Expenses</i>	<b>3,400</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	10	
20000	Copying & Printing	10	
20000	Advertising: Help Wanted	300	
	<i>Total Administrative Expenses</i>	<b>320</b>	
	<b>Total Budget</b>	<b>13,170</b>	

Index No.	ASUO Department Finance Committee	2015-16	12,276
OS139I		2014-15	11,729
		% change	4.7%
<b>Account</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	11,250	
	<i>Total Stipend Expenses</i>	<b>11,250</b>	
	<b>Non-Stipend Employees</b>		
10500	Student Employees	470	
10900	Other Payroll Expenses	19	
	<i>Total Non-Stipend Expenses</i>	<b>489</b>	
	<b>Administrative Expenses</b>		
20000	Telephone: Monthly	528	
20000	Copying & Printing	9	
	<i>Total Administrative Expenses</i>	<b>537</b>	
	<b>Total Budget</b>	<b>12,276</b>	

Index No. OS 035I	<b>ASUO Executive</b>	<b>2015-16</b>	<b>174,948</b>
		<b>2014-15</b>	<b>174,948</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	59,850	
	<b>Total Stipend Expenses</b>	<b>59,850</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	1,000	
20000	Books/ Publications/ References	100	
20000	Subscriptions	164	
20000	Telephone: Monthly Charges	3,500	
20000	Telephone: Long Distance	351	
20000	Postage	90	
20000	Advertising : Help Wanted	3,000	
20000	Advertising : Promotional	1,257	
20000	Minor Equipment	13,000	
	<b>Total Administrative Expenses</b>	<b>22,462</b>	
	<b>Programming Expenses</b>		
20000	Elections	2,364	
20000	Special Events	12,000	
20000	Food for Special Events	2,000	
20000	Vote and Lobbying	4,000	
20000	Conferences	11,807	
20000	Retreat	1,200	
20000	Food for Retreat	900	
20000	Oregon Students of Color Coalition	2,000	
20000	Food for Oregon Students of Color Coalition	250	
20000	Sexual Violence Prevention Task Force	40,890	
20000	Oregon Student Equal Rights Alliance	2,500	
20000	In State Travel	6,062	
20000	Out of State Travel	6,663	
	<b>Total Programming Expenses</b>	<b>92,636</b>	
	<b>Total Budget</b>	<b>174,948</b>	

Index No.	ASUO Office	2015-16	424,165
Account Code		2014-15	409,357
		% change	3.6%
<b>Payroll Expenses</b>			
10103	Unclassified Payroll	96,576	
10300			
10400	Classified Payroll	75,589	
10500	Student Pay	90,654	
10900	OPE (Payroll Assessment)	128,730	
	<i>Total Payroll Expenses</i>	<b>391,549</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	6,153	
20000	Telephone: Monthly Charges	3,888	
20000	Telephone: Long Distance	90	
20000	Postage	26	
20000	Copying and Printing	4,570	
20000	Advertising: Help Wanted	700	
20000	Software Lease Costs	302	
20000	OrgSync	4,967	
20000	IT Equipment - ASUO Staff	1,595	
20000	IT Equipment - ASUO Leaders	3,948	
	<i>Total Administrative Expenses</i>	<b>26,239</b>	
<b>Programming Expenses</b>			
20000	Professional & Student Staff Development	3,000	
20000	Food for Professional & Student Staff Developmer	300	
20000	Student Government Training & Support	100	
20000	Food for Student Government Training & Support	1,673	
20000	Student Organization Support	539	
20000	Food for Student Organization Support	765	
	<i>Total Programming Expenses</i>	<b>6,377</b>	
	<b>Total Budget</b>	<b>424,165</b>	

Index No.	<b>ASUO Programs Finance Committee</b>	<b>2015-16</b>	<b>18,729</b>
OS 078I		<b>2014-15</b>	<b>18,683</b>
		<b>% change</b>	<b>0.2%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Positions</b>		
55000	Stipends	16,875	
	<i>Total Stipend Expenses</i>	<b>16,875</b>	
	<b>Non-Stipend Employees</b>		
10500	Student Payroll	1,390	
10900	(OPE) Payroll Assessment	55	
	<i>Total Payroll Expenses</i>	<b>1,445</b>	
	<b>Administrative Expenses</b>		
20000	Telephone: Monthly Charges	300	
20000	Copying & Printing	49	
20000	Advertising: Promotional	60	
	<i>Total Administrative Expenses</i>	<b>409</b>	
	<b>Total Budget</b>	<b>18,729</b>	

Index No.	<b>ASUO Student Senate</b>	<b>2015-16</b>	<b>47,977</b>
OS 086I		<b>2014-15</b>	<b>42,570</b>
		<b>% change</b>	<b>12.7%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	46,125	
	<i>Total Stipend Expenses</i>	<b>46,125</b>	
	<b>Non-Stipend Employees</b>		
10500	Student Pay	1,223	
10900	OPE (Payroll Assessment)	49	
	<i>Total Payroll Expenses</i>	<b>1,272</b>	
	<b>Administrative Expenses</b>		
20000	Telephone: Monthly Charges	480	
20000	Copying & Printing	100	
	<i>Total Administrative Expenses</i>	<b>580</b>	
	<b>Total Budget</b>	<b>47,977</b>	

Index No.	African Student Association	2015-16	12,100
OS 003I		2014-15	12,406
		% change	-2.5%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	50	
	<i>Total Administrative Expenses</i>	<b>50</b>	
<b>Programming Expenses</b>			
20000	Fall Open House	50	
20000	Food for Fall Open House	250	
20000	Inside Africa	1,200	
20000	Food for Inside Africa	1,000	
20000	Cultural Night	2,100	
20000	Food for Cultural Night	1,500	
20000	Leadership Retreat	1,200	
20000	Food for Leadership Retreat	700	
	<i>Total Programming Expenses</i>	<b>8,000</b>	
	<b>Total Budget</b>	<b>12,100</b>	

Index No.	Alliance of Happy Atheists!	2015-16	350
Account Code		2014-15	300
		% change	16.7%
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>100</b>	
	<b>Programming Expenses</b>		
20000	AHA Prom Night	100	
20000	Food for AHA Prom Night	100	
20000	Food for Hell-O-Ween	50	
	<i>Total Programming Expenses</i>	<b>250</b>	
	<b>Total Budget</b>	<b>350</b>	

Index No.	<b>American Advertising Federation/Ad Club</b>	<b>2015-16</b>	<b>7,625</b>
OS 005I		<b>2014-15</b>	<b>7,562</b>
		<b>% change</b>	<b>0.8%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Programming Expenses</b>		
20000	Ad Night	130	
20000	Food for Ad Night	420	
20000	Major Night	40	
20000	Food for Major Night	235	
20000	Ad Team Competition	4,100	
	<i>Total Programming Expenses</i>	<b>4,925</b>	
	<b>Total Budget</b>	<b>7,625</b>	

Index No.	<b>American Institute of Architecture Students</b>	2015-16	5,300
OS 006I		2014-15	2,000
		% change	165.0%
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Postage	10	
20000	Advertising: Promotional	50	
20000	Dues & Memberships	275	
	<i>Total Administrative Expenses</i>	<b>335</b>	
	<b>Programming Expenses</b>		
20000	AIAS/AIA Reverse Crit	20	
20000	Food for AIAS/AIA Reverse Crit	150	
20000	Ice Cream Social	10	
20000	Food for Ice Cream Social	160	
20000	Hot Chocolate Social	10	
20000	Food for Hot Chocolate Social	200	
20000	Kickoff Meeting	10	
20000	Food for Kickoff Meeting	140	
20000	Food for Internship Development Workshop	30	
20000	Trivia Night	260	
20000	Food for Trivia Night	500	
20000	Spring West Quad Conference	275	
20000	National Conference	500	
	<i>Total Programming Expenses</i>	<b>2,265</b>	
	<b>Total Budget</b>	<b>5,300</b>	

Index No.	American Marketing Association	2015-16	6,481
OS 136I		2014-15	3,250
		% change	99.4%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Programming Expenses</b>			
20000	Guest Speakers	50	
20000	Winter Main Event	600	
20000	Food for Winter Main Event	400	
20000	Food for Spring Social	50	
20000	Food for Fall Social Event	50	
20000	Fall Site Visit	256	
20000	Winter Site Visit	750	
20000	Spring Site Visit	1,625	
	<i>Total Programming Expenses</i>	<b>3,781</b>	
	<b>Total Budget</b>	<b>6,481</b>	

Index No.	American Sign Language Club	2015-16	4,000
Account Code		2014-15	1,300
		% change	207.7%
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Programming Expenses</b>		
20000	Oregon School for the Deaf Annual Scare Factory	208	
20000	Interpreter	282	
20000	B.E.A.T.	208	
20000	Deaf Academic Bowl	208	
20000	Guest Speakers	282	
20000	Food for Silent Game Night	112	
	<i>Total Programming Expenses</i>	<b>1,300</b>	
	<b>Total Budget</b>	<b>4,000</b>	

Index No.	<b>Arab Student Union</b>	<b>2015-16</b>	<b>15,800</b>
OS 140I		<b>2014-15</b>	<b>16,098</b>
		<b>% change</b>	<b>-1.9%</b>
<hr/>			
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	130	
20000	Copying & Printing	200	
	<i>Total Administrative Expenses</i>	<b>330</b>	
	<b>Programming Expenses</b>		
20000	Arabian Nights	5,500	
20000	Food for Arabian Nights	1,500	
20000	Movie Nights	120	
20000	Food for Movie Nights	800	
20000	Art Gallery	2,000	
20000	Food for Art Gallery	1,500	
	<i>Total Programming Expenses</i>	<b>11,420</b>	
	<b>Total Budget</b>	<b>15,800</b>	

Index No.	<b>Art History Association</b>	<b>2015-16</b>	<b>4,804</b>
OS 008I		<b>2014-15</b>	<b>4,434</b>
		<b>% change</b>	<b>8.3%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>100</b>	
<b>Programming Expenses</b>			
20000	Annual Symposium	900	
20000	Food for Annual Symposium	209	
20000	Professional Development	420	
20000	Food for Professional Development	50	
20000	AHA Fall Mixer	25	
20000	Food for AHA Fall Mixer	50	
20000	AHA Student Art Exhibition	275	
20000	Food for AHA Student Art Exhibition	75	
	<i>Total Programming Expenses</i>	<b>2,004</b>	
	<b>Total Budget</b>	<b>4,804</b>	

Index No.	<b>Asian Pacific American Law Students Association</b>	<b>2015-16</b>	<b>5,451</b>
OS 010I		<b>2014-15</b>	<b>4,584</b>
		<b>% change</b>	<b>18.9%</b>
<hr/>			
<b>Account Code</b>			
	<b>Stipend Positions</b>		
55000	Stipends	2,700	
		<b>Total Stipend Expenses</b>	<b>2,700</b>
	<b>Administrative Expenses</b>		
20000	Office Supplies	6	
20000	Dues & Memberships	75	
		<b>Total Administrative Expenses</b>	<b>81</b>
	<b>Programming Expenses</b>		
20000	Bay Area APALSA Conference	1,000	
20000	National NAPABA Conference	1,500	
20000	Oregon Asian Celebration	35	
20000	Bowling Night	50	
20000	Food for Guest Speaker	50	
20000	Food for Film Showing	35	
		<b>Total Programming Expenses</b>	<b>2,670</b>
		<b>Total Budget</b>	<b>5,451</b>

Index No.	<b>Asian Pacific American Student Union</b>	<b>2015-16</b>	<b>21,489</b>
OS 011I		<b>2014-15</b>	<b>21,489</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	200	
	<i>Total Administrative Expenses</i>	<b>200</b>	
	<b>Programming Expenses</b>		
20000	Spring/Fall Reception	855	
20000	Food for Spring/Fall Reception	1,165	
20000	Heritage Month	7,360	
20000	Off-Yello	600	
20000	Multicultural/Co-Sponsorship	544	
20000	Recruitment/Retention	510	
20000	Speakers/Relations	300	
20000	Winter Event	2,510	
20000	Food for Winter Retreat	455	
20000	Spring Retreat	1,240	
20000	Food for Spring Retreat	350	
	<i>Total Programming Expenses</i>	<b>15,889</b>	
	<b>Total Budget</b>	<b>21,489</b>	

Index No.	Asklepiads Pre-Health Society	2015-16	1,249
OS 077I		2014-15	820
		% change	52.3%
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	40	
20000	Duplicating & Copying	10	
	<i>Total Administrative Expenses</i>	<b>50</b>	
<b>Programming Expenses</b>			
20000	OHSU Trip	150	
20000	Elementary School Program	60	
20000	Relay For Life	10	
20000	Food for Relay For Life	50	
20000	Food for Asklepiads Medical Conference	125	
20000	Volunteer Outreach Program	20	
20000	Food for Volunteer Outreach Program	30	
20000	Food for Guest Speaker	204	
20000	UC Davis Trip	550	
	<i>Total Programming Expenses</i>	<b>1,199</b>	
	<b>Total Budget</b>	<b>1,249</b>	

Index No.	<b>Associated Students of Historic Preservation</b>	<b>2015-16</b>	<b>952</b>
OS 013I		<b>2014-15</b>	<b>952</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Subscriptions	99	
20000	Advertising: Promotional	13	
	<i>Total Administrative Expenses</i>	<b>112</b>	
<b>Programming Expenses</b>			
20000	ASHP Journal	340	
20000	Conference Scholarship	500	
	<i>Total Programming Expenses</i>	<b>840</b>	
	<b>Total Budget</b>	<b>952</b>	

Index No.	<b>Association of Anthropology Graduate Students</b>	<b>2015-16</b>	<b>500</b>
OS 014I		<b>2014-15</b>	<b>310</b>
		<b>% change</b>	<b>61.3%</b>
<b>Account Code</b>			
	<b>Programming Expenses</b>		
20000	Colloquia Speaker Series	250	
20000	Food for Colloquia Speaker Series	250	
	<i>Total Programming Expenses</i>	<b>500</b>	
	<b>Total Budget</b>	<b>500</b>	

Index No.	<b>Association of Fundraising Professionals</b>	<b>2015-16</b>	<b>870</b>
OS 144I		<b>2014-15</b>	<b>459</b>
		<b>% change</b>	<b>89.5%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying and Printing	20	
20000	Dues & Membership	105	
	<i>Total Administrative Expenses</i>	<b>125</b>	
	<b>Programming Expenses</b>		
20000	Food for Workshops & Speakers	216	
20000	Fundraising Educational Events	80	
20000	Food for Fundraising Education Events	120	
20000	Professional Development Experience	229	
20000	Food for Professional Development Experience	100	
	<i>Total Programming Expenses</i>	<b>745</b>	
	<b>Total Budget</b>	<b>870</b>	

Index No.	<b>Association of School Psychology Students</b>	<b>2015-16</b>	<b>349</b>
OS 015I		<b>2014-15</b>	<b>349</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account Code</b>			
	<b>Programming Expenses</b>		
20000	ASPS End of Year Social	49	
20000	Food for ASPS End of Year Social	300	
	<i>Total Programming Expenses</i>	<b>349</b>	
	<b>Total Budget</b>	<b>349</b>	

Index No.	<b>Belegarth Medieval Combat Society</b>	<b>2015-16</b>	<b>365</b>
OS 156I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>21.7%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Equipment Maintenance & Repair	100	
20000	Advertising: Promotional	25	
	<i>Total Administrative Expenses</i>	<b>125</b>	
	<b>Programming Expenses</b>		
20000	Oregon Spring Opener	20	
20000	September Seige	20	
20000	War College	50	
20000	Western Wars Tournament	50	
20000	Battle for the Ring Tournament	100	
	<i>Total Programming Expenses</i>	<b>240</b>	
	<b>Total Budget</b>	<b>365</b>	

Index No.	<b>Beyond War</b>	<b>2015-16</b>	<b>300</b>
OS 184I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>0.00%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Duplicating & Copying	30	
20000	Advertising: Promotional	180	
	<i>Total Administrative Expenses</i>	<b>210</b>	
	<b>Programming Expenses</b>		
20000	Flag Demonstration	30	
20000	Breaking the Silence	20	
20000	Food for Breaking the Silence	40	
	<i>Total Programming Expenses</i>	<b>90</b>	
	<b>Total Budget</b>	<b>300</b>	

Index No.	<b>Black Law Students Association</b>	<b>2015-16</b>	<b>8,696</b>
OS 017I		<b>2014-15</b>	<b>9,173</b>
		<b>% change</b>	<b>-5.2%</b>
<b>Account Code</b>			
	<b>Stipend Positions</b>		
55000	Stipends	2,700	
		<b>Total Stipend Expenses</b>	<b>2,700</b>
<b>Administrative Expenses</b>			
20000	Dues & Memberships	300	
		<b>Total Administrative Expenses</b>	<b>300</b>
<b>Programming Expenses</b>			
20000	BLSA Western Regional Conference	1,000	
20000	BLSA Golf Scramble	150	
20000	Food for BLSA Golf Scramble	200	
20000	NBLSA National Conference	3,500	
20000	Outreach	10	
20000	Food for Outreach	160	
20000	Graduation for Celebration	300	
20000	Food for Graduation for Celebration	376	
		<b>Total Programming Expenses</b>	<b>5,696</b>
		<b>Total Budget</b>	<b>8,696</b>

Index No.	<b>Black Student Union</b>	<b>2015-16</b>	<b>19,632</b>
OS 018I		<b>2014-15</b>	<b>19,422</b>
		<b>% change</b>	<b>1.1%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	200	
20000	Books/Publications/Reference	100	
	<i>Total Administrative Expenses</i>	<b>300</b>	
<b>Programming Expenses</b>			
20000	Black Arts Festival	1,500	
20000	Food for Black Arts Festival	500	
20000	Black History Month	1,700	
20000	Food for Black History Month	700	
20000	Community Affairs	1,000	
20000	Food for Community Affairs	750	
20000	Kwanzaa	1,500	
20000	Food for Kwanzaa	750	
20000	Martin Luther King Jr. Celebration	100	
20000	Food for Martin Luther King Jr. Celebration	100	
20000	BSU Bash	850	
20000	Food for BSU Bash	200	
20000	Retreat	550	
20000	Food for Retreat	300	
20000	Conference	1,650	
20000	Food for Conference	100	
20000	Spring Graduation Ceremony	700	
20000	Food for Spring Graduation Ceremony	250	
20000	Annual Step Show	732	
	<i>Total Programming Expenses</i>	<b>13,932</b>	
	<b>Total Budget</b>	<b>19,632</b>	

Index No.	<b>Black Women of Achievement</b>	<b>2015-16</b>	<b>8,073</b>
OS 019I		<b>2014-15</b>	<b>7,670</b>
		<b>% change</b>	<b>5.3%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	28	
20000	Copying and Printing	40	
	<i>Total Administrative Expenses</i>	<b>68</b>	
	<b>Programming Expenses</b>		
20000	Ethnic Hair Care Day	300	
20000	Food for Ethnic Hair Care Day	30	
20000	Ebony Man Showcase/Formal	1,375	
20000	Food for Ebony Man Showcase/ Formal	900	
20000	Higher Learning College Shadow Day	300	
20000	Women's Empowerment Luncheon	750	
20000	Food for Women's Empowerment Luncheon	300	
20000	Community Outreach	130	
20000	Food for Community Outreach	50	
20000	Food for BWA Fall Retreat	100	
20000	Food for Open House	30	
20000	Conference	1,000	
20000	Meeting Ecpenses	15	
20000	Staff Retreat	25	
	<i>Total Programming Expenses</i>	<b>5,305</b>	
	<b>Total Budget</b>	<b>8,073</b>	

Index No.	Center for the Advancement of Sustainable Living	2015-16	4,855
OS 020I		2014-15	5,094
		% change	-4.7%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000	Copying & Printing	80	
20000	Advertising: Promotional	41	
	<i>Total Administrative Expenses</i>	<b>121</b>	
<b>Programming Expenses</b>			
20000	Monthly Speakers and Workshops	193	
20000	Food for Monthly Speakers and Workshops	91	
20000	CASL House Expenses	1,750	
	<i>Total Programming Expenses</i>	<b>2,034</b>	
	<b>Total Budget</b>	<b>4,855</b>	

Index No.	<b>Child Care Subsidy</b>	<b>2015-16</b>	<b>285,398</b>
OS 022I		<b>2014-15</b>	<b>284,680</b>
		<b>% change</b>	<b>0.3%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Payroll Expenses</b>		
10500	Student Pay	14,255	
10900	OPE (payroll assessment)	570	
	<i>Total Payroll Expenses</i>	<b>14,825</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	103	
20000	Telephone: Monthly Charges	528	
20000	Telephone: Long Distance	15	
20000	Postage	150	
20000	Copying & Printing	390	
20000	Advertising: Help Wanted	160	
20000	Advertising: Promotional	25	
	<i>Total Administrative Expenses</i>	<b>1,371</b>	
	<b>Programming Expenses</b>		
55000	Subsidy Student Parent Reimbursement	269,202	
	<i>Total Programming Expenses</i>	<b>269,202</b>	
	<b>Total Budget</b>	<b>285,398</b>	

Index No.	<b>Chinese Philanthropic Leadership Association</b>	2015-16	1,177
OS 174I		2014-15	971
		% change	21.2%
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	50	
20000	Equipment Maintenance & Repair	300	
20000	Duplicating & Copying	270	
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>720</b>	
	<b>Programming Expenses</b>		
20000	Flea Market	100	
20000	Texas Holdem Poker Competition	90	
20000	Annual Program Show Case	50	
20000	Food Budget for Annual Program Show Case	50	
20000	CPLA Annual Summer Project	100	
20000	CPLA Mini Chinatown	50	
20000	Food for CPLA Mini Chinatown	17	
	<i>Total Programming Expenses</i>	<b>457</b>	
	<b>Total Budget</b>	<b>1,177</b>	

Index No.	<b>Chinese Students &amp; Scholars Association</b>	<b>2015-16</b>	<b>14,966</b>
OS 024I		<b>2014-15</b>	<b>14,877</b>
		<b>% change</b>	<b>0.6%</b>
<hr/>			
Account Code			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	30	
20000	Telephone: Monthly Charges	528	
20000	Copying & Printing	150	
20000	Advertising: Promotional	289	
	<i>Total Administrative Expenses</i>	<b>997</b>	
	<b>Programming Expenses</b>		
20000	Welcome Party	200	
20000	Food Budget for Welcome Party	200	
20000	Karaoke Night	200	
20000	Food for Karaoke Night	150	
20000	Game Night	350	
20000	Food for Game Night	150	
20000	Basketball Game	1,300	
20000	Food for basketball game	30	
20000	Outdoor Program	900	
20000	Food for Outdoor Program	200	
20000	Career Fair	389	
20000	Food for Career Fair	100	
20000	China Night	2,600	
20000	Food For China Night	2,000	
20000	International Culture Club	300	
20000	Food for International Culture Club	50	
20000	Prom Night	500	
20000	Food for Prom Night	300	
	<i>Total Programming Expenses</i>	<b>9,919</b>	
	<b>Total Budget</b>	<b>14,966</b>	

Index No.	<b>Circle K International</b>	<b>2015-16</b>	<b>300</b>
OS 162I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account</b>			
<b>Code</b>			
<b>Administrative Expenses</b>			
20000	Copying & Printing	3	
	<i>Total Administrative Expenses</i>	<b>3</b>	
<b>Programming Expenses</b>			
20000	Winter Kickoff	20	
20000	Food for Winter Kickoff	50	
20000	Winter Clothes Drive	28	
20000	Food for Winter Clothes Drive	35	
20000	Spring Project	28	
20000	Food for Spring Project	35	
20000	AIDSs Awareness Day	25	
20000	Food for AIDSs Awareness Day	30	
20000	National CKI Conference Scholarships	46	
	<i>Total Programming Expenses</i>	<b>297</b>	
	<b>Total Budget</b>	<b>300</b>	

Index No.	<b>Climate Justice League</b>	<b>2015-16</b>	<b>1,363</b>
OS 161I		<b>2014-15</b>	<b>1,185</b>
		<b>% change</b>	<b>15.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	10	
	<i>Total Administrative Expenses</i>	<b>10</b>	
	<b>Programming Expenses</b>		
20000	Campaigns	450	
20000	Training	125	
20000	Conferences	300	
20000	Professional Training	300	
20000	Collaborative Leadership Program	78	
20000	Food for Collaborative Leadership Program	100	
	<i>Total Programming Expenses</i>	<b>1,353</b>	
	<b>Total Budget</b>	<b>1,363</b>	

Index No.	<b>Coalition Against Environmental Racism</b>	<b>2015-16</b>	<b>19,281</b>
OS 025I		<b>2014-15</b>	<b>19,281</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	11	
20000	Copying & Printing	100	
	<i>Total Administrative Expenses</i>	<b>111</b>	
	<b>Programming Expenses</b>		
20000	Environmental Justice Conference	10,370	
20000	Food for Environmental Justive Conference	1,000	
20000	Seminars	925	
20000	Food for Seminars	350	
20000	Community Events	500	
20000	Food for Community Events	300	
20000	Winter Term Speaker	325	
	<i>Total Programming Expenses</i>	<b>13,770</b>	
	<b>Total Budget</b>	<b>19,281</b>	

Index No.	<b>Dance Oregon</b>	<b>2015-16</b>	<b>17,910</b>
OS 031I		<b>2014-15</b>	<b>15,975</b>
		<b>% change</b>	<b>12.1%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	15	
	<i>Total Administrative Expenses</i>	<b>15</b>	
	<b>Programming Expenses</b>		
20000	American College Dance Festival	9,495	
20000	National Dance Week	1,200	
20000	Annual Workshop/Field Trips	1,000	
20000	Student Dance Concert and Research	800	
	<i>Total Programming Expenses</i>	<b>12,495</b>	
	<b>Total Budget</b>	<b>17,910</b>	

Index No.	<b>Design for</b>	<b>2015-16</b>	<b>800</b>
OS 197I	<b>America</b>	<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>166.7%</b>
<b>Account</b>			
	<b>Code</b>		
		<b>Administrative Expenses</b>	
20000	Office Supplies		65
		<i>Total Administrative Expenses</i>	<b>65</b>
		<b>Programming Expenses</b>	
20000	Kick Off		70
20000	Term Review		200
20000	National Leadership Studio		400
20000	Project Materials		65
		<i>Total Programming Expenses</i>	<b>735</b>
		<b>Total Budget</b>	<b>800</b>

Index No.	<b>Designated Driver</b>	<b>2015-16</b>	<b>123,226</b>
OS 032I	<b>Shuttle</b>	<b>2014-15</b>	<b>118,845</b>
		<b>% change</b>	<b>3.7%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	6,000	
	<i>Total Stipend Expenses</i>	<b>6,000</b>	
	<b>Payroll Expenses</b>		
10500	Student Pay	94,598	
10900	OPE (Other Payroll Expense)	3,783	
	<i>Total Payroll Expenses</i>	<b>98,381</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	100	
20000	Telephone: Monthly Charges	1,750	
20000	Telephone: Long Distance	150	
20000	Copying & Printing	100	
20000	Advertising: Help Wanted	200	
20000	Advertising: Promotional	55	
20000	Gas	10,285	
20000	Maintenance	6,000	
20000	Vehicle Supplies	105	
	<i>Total Administrative Expenses</i>	<b>18,745</b>	
	<b>Programming Expenses</b>		
20000	Food for Retreat	100	
	<i>Total Programming Expenses</i>	<b>100</b>	
	<b>Total Budget</b>	<b>123,226</b>	

Index No.	Divisi	2015-16	1,200
OS 175I		2014-15	850
		% change	41.2%
<b>Account</b>			
Code			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	200	
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>300</b>	
	<b>Programming Expenses</b>		
20000	Commissioned Arrangements	460	
20000	Out of State Travel	440	
	<i>Total Programming Expenses</i>	<b>900</b>	
	<b>Total Budget</b>	<b>1,200</b>	

Index No.	<b>Duck Street Dance Club</b>	<b>2015-16</b>	<b>795</b>
OS 179I		<b>2014-15</b>	<b>735</b>
		<b>% change</b>	<b>8.2%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	Free Dance Workshops	350	
20000	Food for All- Styles Dance Showcase	25	
20000	All-Styles Dance Showcase	70	
20000	Regular Practice	350	
	<i>Total Programming Expenses</i>	<b>795</b>	
	<b>Total Budget</b>	<b>795</b>	

Index No.	<b>Ecological Design Center</b>	<b>2015-16</b>	<b>23,210</b>
OS 033I		<b>2014-15</b>	<b>23,210</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Programming Expenses</b>		
20000	HOPES Conference	14,084	
20000	Food for HOPES Conference	3,726	
	<i>Total Programming Expenses</i>	<b>17,810</b>	
	<b>Total Budget</b>	<b>23,210</b>	

Index No.	<b>EdConnect</b>	<b>2015-16</b>	<b>500</b>
OS 177I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>66.7%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	We Say Hello, You Say Goodbye	20	
20000	Food for We Say Hello, You Say Goodbye	100	
20000	Graduate School Information Night	10	
20000	Food for Graduate School Information Night	50	
20000	Recruitment & Retention	50	
20000	Food for Recruitment & Retention	100	
20000	Lazer Tag	30	
20000	Food for Lazer Tag	50	
20000	Food for Bowling Night	90	
	<i>Total Programming Expenses</i>	<b>500</b>	
	<b>Total Budget</b>	<b>500</b>	

Index No.	<b>Emerging Leaders in the Arts Network</b>	<b>2015-16</b>	<b>1,249</b>
OS 009I		<b>2013-14</b>	<b>1,121</b>
		<b>% change</b>	<b>11.4%</b>
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	25	
	<i>Total Administrative Expenses</i>	<b>25</b>	
<b>Programming Expenses</b>			
20000	Community Partners Reception	339	
20000	Food for Community Partners Reception	85	
20000	Creative Conversation Series	140	
20000	Food for Creative Conversation Series	50	
20000	Professional Development Series	400	
20000	Food for Professional Development Series	210	
	<i>Total Programming Expenses</i>	<b>1,224</b>	
	<b>Total Budget</b>	<b>1,249</b>	

Index No.	<b>Envision Journalism</b>	<b>2015-16</b>	<b>500</b>
OS 213I		<b>2014-15</b>	<b>0</b>
		<b>% change</b>	<b>--</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Subscriptions	100	
20000	Copying and Printing	100	
20000	Advertising: Promotional	150	
	<i>Total Administrative Expenses</i>	<b>350</b>	
	<b>Programming Expenses</b>		
20000	In State Travel	150	
	<i>Total Programming Expenses</i>	<b>150</b>	
	<b>Total Budget</b>	<b>500</b>	

\*First year with incidental fee budget.

Index No.	<b>Ethos Magazine</b>	<b>2015-16</b>	<b>22,049</b>
OS 113I		<b>2014-15</b>	<b>19,949</b>
		<b>% change</b>	<b>10.5%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
		<b>Total Stipend Expenses</b>	<b>5,400</b>
	<b>Administrative Expenses</b>		
20000	Office Supplies	300	
20000	Postage	100	
		<b>Total Administrative Expenses</b>	<b>400</b>
	<b>Programming Expenses</b>		
20000	Publications	15,749	
20000	Bandest of the Bands	500	
		<b>Total Programming Expenses</b>	<b>16,249</b>
		<b>Total Budget</b>	<b>22,049</b>

Index No.	<b>UO Fandangueros</b>	<b>2015-16</b>	<b>500</b>
OS 227I		<b>2014-15</b>	<b>0</b>
		<b>% change</b>	<b>--</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	200	
20000	Advertising: Promotional	50	
	<i>Total Administrative Expenses</i>	<b>250</b>	
	<b>Programming Expenses</b>		
20000	San Jorocho Instruments	125	
20000	San Jarocho with Maya Fernandez	125	
	<i>Total Programming Expenses</i>	<b>250</b>	
	<b>Total Budget</b>	<b>500</b>	

\*First year with incidental fee budget.

Index No.	<b>Forbidden Fruit</b>	<b>2015-16</b>	<b>1,175</b>
OS 166I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>291.7%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Books/Publications/Reference	25	
	<i>Total Administrative Expenses</i>	<b>25</b>	
	<b>Programming Expenses</b>		
20000	October Performances	1,000	
20000	Visiting Another Cast Trip	100	
20000	Food for Visiting Another Cast Trip	50	
	<i>Total Programming Expenses</i>	<b>1,150</b>	
	<b>Total Budget</b>	<b>1,175</b>	

Index No.	<b>Geology Club</b>	<b>2015-16</b>	<b>950</b>
OS 111I		<b>2014-15</b>	<b>595</b>
		<b>% change</b>	<b>59.7%</b>
<b>Account</b>			
<b>Code</b>			
<b>Programming Expenses</b>			
20000	Overnight Trips	100	
20000	Fall Term 1-Day Field Trips	300	
20000	Fall Term 2-Day Field Trip	175	
20000	Spring Term 2-Day Field Trip	175	
20000	Spring Break Trip	150	
20000	Food for Weekly Cookies for Geology Dept	50	
<i>Total Programming Expenses</i>			<b>950</b>
			<b>Total Budget</b>
			<b>950</b>

Index No.	GLOSS	2015-16	6,523
Account		2014-15	% change
OS 038I		5,374	21.4%
<b>Stipend Expenses</b>			
55000 Stipends		2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000 Duplicating & Copying		25	
	<i>Total Administrative Expenses</i>	<b>25</b>	
<b>Programming Expenses</b>			
20000 Linguistics Colloquium Series		2,503	
20000 Food for Linguistics Colloquium Series		100	
20000 Endangered Languages Community Outreach		150	
Food for Endangered Languages Community			
20000 Outreach		20	
20000 Undergraduate Research		500	
20000 Conference Registration		225	
20000 Workshop-connect to Colloquium Series		300	
	<i>Total Programming Expenses</i>	<b>3,798</b>	
	<b>Total Budget</b>	<b>6,523</b>	

Index No.	<b>Golden Key International</b>	<b>2015-16</b>	<b>300</b>
OS 209I	<b>Honour Society</b>	<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>0.0%</b>

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**Account**

**Code**

	<b>Programming Expenses</b>	
20000	New Member Recognition Event	300
	<i>Total Programming Expenses</i>	<b>300</b>

**Total Budget**      **300**

Index No.	<b>Graduate Evolutionary Biology and Ecology Students</b>	2015-16	8,721
OS 142I		2014-15	8,721
		% change	0.0%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
20000	Stipends	2,700	
		<i>Total Stipend Expenses</i>	<b>2,700</b>
<b>Programming Expenses</b>			
20000	Food for Graduate Admissions Workshop Series	95	
20000	Food for Professional Development Workshop Series	110	
20000	Winter Retreat	200	
20000	Undergraduate Research Program	2,000	
20000	Scientific Conference Funds	1,000	
20000	Public Seminar Series	2,516	
20000	Food for Welcome Barbeque	100	
		<i>Total Programming Expenses</i>	<b>6,021</b>
		<b>Total Budget</b>	<b>8,721</b>

Index No.	<b>Green Business Initiatives</b>	<b>2015-16</b>	<b>18,280</b>
OS 090I	<b>Student Association</b>	<b>2014-15</b>	<b>18,280</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Positions</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	180	
	<i>Total Administrative Expenses</i>	<b>180</b>	
	<b>Programming Expenses</b>		
20000	Sustainability Series	1,000	
20000	Food for Sustainability Series	1,200	
20000	Sustainable Advantage Conference	6,500	
20000	Food for Sustainable Advantage Conference	4,000	
	<i>Total Programming Expenses</i>	<b>12,700</b>	
	<b>Total Budget</b>	<b>18,280</b>	

Index No.	<b>Hawaii Club</b>	<b>2015-16</b>	<b>15,247</b>
OS 039I		<b>2014-15</b>	<b>15,247</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Administrative Expenses</b>		
20000	Postage	270	
20000	Copying & Printing	140	
20000	Advertising: Promotional	40	
	<i>Total Administrative Expenses</i>	<b>450</b>	
	<b>Programming Expenses</b>		
20000	Food for Taste of Hawaii	310	
20000	Fall Retreat	292	
20000	Food for Fall Retreat	135	
20000	Winter Retreat	1,300	
20000	Spring Lu'au	4,160	
20000	Food for Spring Lu'au	4,550	
	<i>Total Programming Expenses</i>	<b>10,747</b>	
	<b>Total Budget</b>	<b>15,247</b>	

Index No.	<b>Her Campus Oregon</b>	<b>2015-16</b>	<b>770</b>
OS 203I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>156.7%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	150	
20000	Merchandise & Giveaways	170	
	<i>Total Administrative Expenses</i>	<b>320</b>	
	<b>Programming Expenses</b>		
20000	Fashion Show	450	
	<i>Total Programming Expenses</i>	<b>450</b>	
	<b>Total Budget</b>	<b>770</b>	

Index No.	Hong Kong Student Association	2015-16	8,735
OS 040I		2014-15	8,611
		% change	1.4%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	20	
20000	Misc Services	30	
	<i>Total Administrative Expenses</i>	<b>50</b>	
	<b>Programming Expenses</b>		
20000	Social Event	25	
20000	Food for Social Event	180	
20000	Welcoming Dinner	30	
20000	Food for Welcoming Dinner	360	
20000	Annual Retreat	630	
20000	Food for Annual Retreat	80	
20000	Karaoke Night	200	
20000	Food for Karaoke Night	100	
20000	Chinese New Year Event	90	
20000	Food for Chinese New Year Event	250	
20000	Hong Kong Night	1,850	
20000	Food for Hong Kong Night	2,050	
20000	Joint Event	20	
20000	Food for Joint Event	60	
20000	Food for International Student Group Event	60	
	<i>Total Programming Expenses</i>	<b>5,985</b>	
	<i>Total Budget</i>	<b>8,735</b>	

Index No.	HuaFeng Magazine	2015-16	11,850
OS 196I		2014-15	10,960
		% change	8.1%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Programming Expenses</b>		
20000	Printing HuaFeng Magazine	7,500	
20000	HuaFeng Night	300	
	<i>Total Programming Expenses</i>	<b>7,800</b>	
	<b>Total Budget</b>	<b>11,850</b>	

Index No.	<b>Industrial Designer's Society Of America</b>	<b>2015-16</b>	<b>400</b>
OS 210I		<b>2014-15</b>	<b>0</b>
		<b>% change</b>	<b>--</b>
<b>Account Code</b>			
	<b>Programming Expenses</b>		
20000	Food for IDSA Social	46	
20000	IDSA Fall Portland Tour	64	
20000	Design Week Portland Tour	64	
20000	IDSA Winter Portland Tour	64	
20000	IDSA Winter Eugene Tour	34	
20000	IDSA Spring Portland Tour 1	64	
20000	IDSA Spring Portland Tour 2	64	
	<i>Total Programming Expenses</i>	<b>400</b>	
	<b>Total Budget</b>	<b>400</b>	

\*First year with an incidental fee budget.

Index No.	<b>Interfraternity Council</b>	<b>2015-16</b>	<b>11,350</b>
OS 041I		<b>2014-15</b>	<b>11,350</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
<b>Programming Expenses</b>			
20000	Community Building	2,500	
20000	Outreach	4,200	
20000	Food for Outreach	600	
	<i>Total Programming Expenses</i>	<b>7,300</b>	
	<b>Total Budget</b>	<b>11,350</b>	

Index No.	<b>International Business &amp; Economics Club</b>	<b>2015-16</b>	<b>1,025</b>
OS 120I		<b>2014-15</b>	<b>699</b>
		<b>% change</b>	<b>46.6%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	15	
20000	Copying & Printing	60	
	<i>Total Administrative Expenses</i>	<b>75</b>	
	<b>Programming Expenses</b>		
20000	End of the Year Symposium	200	
20000	Food for End of the Year Symposium	450	
20000	Site Tour	100	
20000	Retreat	200	
	<i>Total Programming Expenses</i>	<b>950</b>	
	<b>Total Budget</b>	<b>1,025</b>	

Index No.	<b>International Students Association</b>	<b>2015-16</b>	<b>40,716</b>
OS 044I		<b>2014-15</b>	<b>35,630</b>
		<b>% change</b>	<b>14.3%</b>
<hr/>			
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	6,750	
	<i>Total Stipend Expenses</i>	<b>6,750</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	600	
20000	Telephone: Monthly Charges	346	
20000	Advertising: Promotional	250	
	<i>Total Administrative Expenses</i>	<b>1,196</b>	
	<b>Programming Expenses</b>		
20000	Coffee Hour	1,200	
20000	Food for Coffee Hour	11,550	
20000	Halloween Event	300	
20000	Food for Halloween Event	200	
20000	Winter Dance	670	
20000	Food for Winter Dance	300	
20000	International Week and Night	8,600	
20000	Food for International Week and Night	5,600	
20000	Orientation	650	
20000	Food for Orientation	250	
20000	Leadership Retreat	800	
20000	Food for Leadership Retreat	200	
20000	Thanksgiving Potluck	100	
20000	Food for Thanksgiving Potluck	300	
20000	International Student Groups	300	
20000	Food for International Student Groups	750	
20000	Magazine	1,000	
	<i>Total Programming Expenses</i>	<b>32,770</b>	
	<b>Total Budget</b>	<b>40,716</b>	

Index No.	<b>Jam Squad</b>	<b>2015-16</b>	<b>300</b>
OS 115I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	Tryouts	100	
20000	Portland Trail Blazers Performance	100	
20000	Aloha High School Jam the Gym	100	
	<i>Total Programming Expenses</i>	<b>300</b>	
		<b>Total Budget</b>	<b>300</b>

Index No.	<b>Japanese Student Organization</b>	2015-16	8,540
OS 045I		2014-15	8,370
		% change	2.0%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Programming Expenses</b>			
20000	Japan Night	2,340	
20000	Food for Japan Night	1,900	
20000	Food for New Student Orientation	60	
20000	Spring BBQ	400	
20000	Food for Spring BBQ	490	
20000	Food for Movie Night	100	
20000	Food for Sushi Day	400	
20000	Sports Tournament	50	
20000	Outdoor Excursion	100	
	<i>Total Programming Expenses</i>	<b>5,840</b>	
	<b>Total Budget</b>	<b>8,540</b>	

Index No.	<b>Jewish Student Union</b>	<b>2015-16</b>	<b>5,198</b>
OS 046I		<b>2014-15</b>	<b>5,476</b>
		<b>% change</b>	<b>-5.1%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	15	
20000	Advertising: Promotional	15	
	<i>Total Administrative Expenses</i>	<b>30</b>	
	<b>Programming Expenses</b>		
20000	Shabbat on Campus	170	
20000	Food for Shabbat on Campus	370	
20000	Jewish Singles Night	75	
20000	Food for Jewish Singles Night	200	
20000	Shoah Week	240	
20000	Food for Shoah Week	282	
20000	Jewish Culture Programs	300	
20000	Food for Jewish Culture Programs	500	
20000	Recruitment	50	
20000	Support for Jewish Student Groups	81	
20000	Food For Support for Jewish Groups	200	
	<i>Total Programming Expenses</i>	<b>2,468</b>	
	<b>Total Budget</b>	<b>5,198</b>	

Index No.	<b>Journal of Environmental Law and Litigation</b>	<b>2015-16</b>	<b>14,110</b>
OS 047I		<b>2014-15</b>	<b>14,110</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	75	
	<i>Total Administrative Expenses</i>	<b>75</b>	
	<b>Programming Expenses</b>		
20000	CLE Symposium	835	
20000	Journal	13,200	
	<i>Total Programming Expenses</i>	<b>14,035</b>	
	<b>Total Budget</b>	<b>14,110</b>	

Index No.	Korean Student Association	2015-16	7,990
OS 048I		2014-15	7,990
		% change	0.0%
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Postage	20	
20000	Copying & Printing	35	
	<i>Total Administrative Expenses</i>	<b>55</b>	
	<b>Programming Expenses</b>		
20000	Food for New Student Welcome Orientation	150	
20000	Korean Culture Night	2,205	
20000	Food for Korean Culture Night	1,900	
20000	Korean Olympics	200	
20000	Food for Korean Olympics	100	
20000	International Club Night	300	
20000	Food For Academic Advising	100	
20000	Soccer Events	100	
20000	Food for Soccer Events	150	
20000	Food For Movie Night	30	
	<i>Total Programming Expenses</i>	<b>5,235</b>	
	<b>Total Budget</b>	<b>7,990</b>	

Index No.	<b>KTISMA Journal</b>	<b>2015-16</b>	<b>600</b>
OS 193I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>100.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Postage		50
20000	Advertising: Promotional		50
	<i>Total Administrative Expenses</i>		<b>100</b>
	<b>Programming Expenses</b>		
20000	Journal Printing		500
	<i>Total Programming Expenses</i>		<b>500</b>
	<b>Total Budget</b>		<b>600</b>

Index No.	Kultura Pilipinas	2015-16	7,332
OS 049I		2014-15	4,326
		% change	69.5%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	20	
20000	Postage	10	
20000	Copying & Printing	10	
	<i>Total Administrative Expenses</i>	<b>40</b>	
	<b>Programming Expenses</b>		
20000	Pilpino Culture Night	2,000	
20000	Food for Pilpino Culture Night	2,000	
20000	FASA Conference	492	
20000	Recruitment/ Hapunar	50	
20000	Food for Recruitment/ Hapunar	50	
	<i>Total Programming Expenses</i>	<b>4,592</b>	
	<b>Total Budget</b>	<b>7,332</b>	

Index No.	<b>Land</b>	<b>Air</b>	<b>Water</b>	<b>2015-16</b>	<b>37,297</b>
OS 051I				<b>2014-15</b>	<b>37,297</b>
				<b>% change</b>	<b>0.0%</b>
<hr/>					
<b>Account</b>					
<b>Code</b>					
			<b>Stipend Expenses</b>		
55000	Stipends			6,750	
			<i>Total Stipend Expenses</i>		<b>6,750</b>
			<b>Administrative Expenses</b>		
20000	Office Supplies			50	
20000	Telephone: Monthly Charges			257	
20000	Telephone: Long Distance			60	
			<i>Total Administrative Expenses</i>		<b>367</b>
			<b>Programming Expenses</b>		
20000	Western Environmental Law Update			405	
20000	Environmental Conflict Resolution Training			375	
20000	Public Interest Envionmental Law Conference			28,650	
20000	Outreach			600	
20000	Food for Outreach			150	
			<i>Total Programming Expenses</i>		<b>30,180</b>
			<b>Total Budget</b>		<b>37,297</b>

Index No.	<b>Latina/o Law Student Association</b>	2015-16	7,000
OS 052I		2014-15	1,454
		% change	381.4%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	10	
20000	Copying and Printing	10	
20000	Advertising: Promotional	10	
	<i>Total Administrative Expenses</i>	<b>30</b>	
<b>Programming Expenses</b>			
20000	Oregon Hispanic Bar Assoc Registration Fees	100	
20000	Hispanic National Bar Association Conference	3,280	
20000	Food For Fall Activity	200	
20000	Food For Spring Activity	200	
20000	Spring Symposium	300	
20000	Food For Spring Symposium	150	
20000	In-State Travel	40	
	<i>Total Programming Expenses</i>	<b>4,270</b>	
	<b>Total Budget</b>	<b>7,000</b>	

Index No.	Law of Intellectual Property	2015-16	360
OS 151I		2014-15	300
		% change	20.0%
<b>Account Code</b>			
	<b>Programming Expenses</b>		
20000	Oregon State Bar IP Section Networking Event	5	
	Food for Oregon State Bar IP Section Networking		
20000	Event	300	
20000	Patent Bar Interest Panel	5	
20000	Food for Patent Bar Interest Panel	50	
	<i>Total Programming Expenses</i>	<b>360</b>	
	<b>Total Budget</b>	<b>360</b>	

Index No.		<b>Lesbian Gay Bisexual Transgender Queer Alliance</b>	<b>2015-16</b>	<b>19,944</b>
OS 053I			<b>2014-15</b>	<b>19,297</b>
			<b>% change</b>	<b>3.4%</b>
<b>Account</b>				
<b>Code</b>				
		<b>Stipend Expenses</b>		
55000	Stipends		5,400	
		<i>Total Stipend Expenses</i>	<b>5,400</b>	
		<b>Administrative Expenses</b>		
20000	Office Supplies		165	
20000	Subscriptions		36	
20000	Telephone: Monthly Charges		480	
20000	Copying & Printing		100	
20000	Advertising: Promotional		50	
		<i>Total Administrative Expenses</i>	<b>831</b>	
		<b>Programming Expenses</b>		
20000	Coming Out Week		500	
20000	Food for Coming Out Week		35	
20000	Trans Awareness Week		500	
20000	Food for Trans Awareness Week		55	
20000	Sex Awareness Week		175	
20000	Drag Show		3,325	
20000	Queer Prom		1,000	
20000	Trans Week of Celebration		900	
20000	Food for Trans Week of Celebration		55	
20000	Pride Week & Pride Speaker Series		3,000	
20000	LGBTQA Retreat		800	
20000	Food for LGBTQA Retreat		310	
20000	Recruitment		20	
20000	Food for Recruitment		150	
20000	Ace/ Arrow		883	
20000	Food for Ace/ Arrow		55	
20000	Queer Welcome Event		750	
20000	LGBTQA Related Event		200	
20000	LGBTQA Conference		1,000	
		<i>Total Programming Expenses</i>	<b>13,713</b>	
		<b>Total Budget</b>	<b>19,944</b>	

Index No.	<b>MEChA</b>	<b>2015-16</b>	<b>33,015</b>
OS 057I		<b>2014-15</b>	<b>32,507</b>
		<b>% change</b>	<b>1.6%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	6,750	
	<i>Total Stipend Expenses</i>	<b>6,750</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	750	
20000	Books/Publications/Reference	100	
20000	Telephone: Monthly Charges	317	
20000	Telephone: Long Distance	15	
20000	Copying & Printing	150	
	<i>Total Administrative Expenses</i>	<b>1,332</b>	
	<b>Programming Expenses</b>		
20000	Spring Event	1,700	
20000	Food for Spring Event	300	
20000	Community Outreach	2,000	
20000	Dia de los Muertos	1,800	
20000	Food for Dia de los Muertos	700	
20000	Recruitment, Retention, Retreats	2,000	
20000	Food for Recruitment, Retention, Retreats	500	
20000	Ganas	1,585	
20000	Food for Ganas	500	
20000	MEChA Conference	6,588	
20000	Raza Unida Youth Conference	6,599	
20000	Xicano Xplosion	1	
20000	Jotera	250	
20000	Senior Appreciation Night	250	
20000	Food for Senior Appreciation Night	160	
	<i>Total Programming Expenses</i>	<b>24,933</b>	
	<b>Total Budget</b>	<b>33,015</b>	

Index No.	<b>Men's Center</b>	<b>2015-16</b>	<b>25,995</b>
OS 058I		<b>2014-15</b>	<b>29,625</b>
		<b>% change</b>	<b>-12.3%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Payroll Expenses</b>		
10600	GTF Pay	16,515	
10900	OPE Payroll Assessment	500	
	<i>Total Payroll Expenses</i>	<b>17,015</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	1,150	
20000	Telephone: Monthly Charges	480	
20000	Copying & Printing	100	
	<i>Total Administrative Expenses</i>	<b>1,730</b>	
	<b>Programming Expenses</b>		
20000	Men's Center Retreat	450	
20000	Food for Men's Center Retreat	100	
20000	Sexual Assault Prevention (Break the Cycle)	400	
20000	MascUlinity Speaker & Event Series	450	
20000	Food for MascUlinity Speaker & Event Series	200	
20000	Men's Story Project	2,450	
20000	Food for Men's Story Project	100	
20000	Food for Reconstructing Masculinity Meetings	400	
	<i>Total Programming Expenses</i>	<b>4,550</b>	
	<b>Total Budget</b>	<b>25,995</b>	

Index No.	Mind the Gap	2015-16	4,700
OS 155I		2014-15	4,610
		% change	2.0%
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	300	
	<i>Total Administrative Expenses</i>	<b>300</b>	
	<b>Programming Expenses</b>		
20000	Show Budget	950	
	International Competition of Collegiate		
20000	A Cappella (ICCA)	250	
20000	Festival	200	
20000	Food for Festival	100	
20000	Non-Profit Travel	200	
	<i>Total Programming Expenses</i>	<b>1,700</b>	
	<b>Total Budget</b>	<b>4,700</b>	

Index No.	<b>Minority Association for Pre-Medical Students</b>	<b>2015-16</b>	<b>500</b>
OS 207I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>66.7%</b>
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	100	
	<i>Total Administrative Expenses</i>	<b>100</b>	
<b>Programming Expenses</b>			
20000	Medically-Focused Trips	120	
20000	Pre-Medical Social	50	
20000	Food for Pre-Medical Social	100	
20000	MAPS Social Event	30	
20000	Food for MAPS Social Event	100	
	<i>Total Programming Expenses</i>	<b>400</b>	
	<b>Total Budget</b>	<b>500</b>	

Index No.	UO Mujeres	2015-16	4,530
Account Code		2014-15	4,340
		% change	4.4%
<b>Stipend Expenses</b>			
55000 Stipends		2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000 Office Supplies		50	
20000 Copying & Printing		30	
20000 Advertising: Promotional		200	
	<i>Total Administrative Expenses</i>	<b>280</b>	
<b>Programming Expenses</b>			
20000 Open House		50	
20000 Food for Open House		150	
20000 Dia de Los Muertos		150	
20000 Winter Event		100	
20000 Food for Winter Event		50	
20000 Take Back the Night		200	
20000 Mujeres Weekend		140	
20000 Food for Mujeres Weekend		160	
20000 Senior Appreciation		150	
20000 Food for Senior Appreciation		200	
20000 Recruitment & Retention		100	
20000 Food for Recruitment & Retention		100	
	<i>Total Programming Expenses</i>	<b>1,550</b>	
	<b>Total Budget</b>	<b>4,530</b>	

Index No.	MultiCultural Center	2015-16	154,446
OS 060I		2014-15	152,010
		% change	1.6%
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	12,000	
	<b>Total Stipend Expenses</b>	<b>12,000</b>	
	<b>Payroll Expenses</b>		
10103	Unclassified Pay	49,754	
10500	Student Pay	5,372	
10900	OPE (Payroll Assessment)	33,772	
	<b>Total Payroll Expenses</b>	<b>88,898</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	1,607	
20000	Books/Publications/Reference	1,550	
20000	Telephone: Monthly Charges	576	
20000	Telephone: Long Distance	104	
20000	Postage	53	
20000	Equipment Maintenance & Repair	1,819	
20000	Copying & Printing	1,240	
20000	Advertising: Help Wanted	100	
20000	Advertising: Promotional	100	
	<b>Total Administrative Expenses</b>	<b>7,149</b>	
	<b>Programming Expenses</b>		
20000	Open House	800	
20000	Food for Open Houses	450	
20000	Fall MCC-Unions Leadership Retreat	2,800	
20000	Food for Fall MCC-Unions Leadership Retreat	900	
20000	Fall-Winter-Spring Cultural Events	2,466	
20000	Food for Fall-Winter-Spring Cultural Events	500	
20000	Bridges Outreach for Higher Education	2,457	
20000	Food for Bridges Outreach for Higher Education	690	
20000	Winter Martin Luther King Jr. Event	3,080	
20000	Ed Coleman Speaker Series	17,268	
20000	Food for Ed Coleman Speaker Series	820	

Index No.  
OS 060I

### Multicultural Center (cont'd)

20000	Ed Coleman Conferences	750
20000	Food for Ed Coleman Conferences	475
20000	Ed Coleman Outreach	8,500
20000	Food for Ed Coleman Outreach	243
20000	Spring Leadership/Transition Retreat	2,800
20000	Food for Spring Leadership/Transition Retreat	900
20000	Conference Registration Fees	500
	<i>Total Programming Expenses</i>	<b>46,399</b>
	<b>Total Budget</b>	<b>154,446</b>

Index No.	Multicultural Law Student Association	2015-16	3,950
Account Code		2014-15	3,919
		% change	0.8%
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<i>2,700</i>	
	<b>Programming Expenses</b>		
20000	Cultural/Minority Awareness Event	120	
20000	Food for Cultural/Minority Awareness Event	1,130	
	<i>Total Programming Expenses</i>	<i>1,250</i>	
	<b>Total Budget</b>	<b>3,950</b>	

Index No.	Multi-Ethnic Student Alliance	2015-16	900
OS 199I		2014-15	400
		% change	125.0%
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	50	
20000	Copying & Printing	50	
20000	Advertising: Promotional	60	
	<i>Total Administrative Expenses</i>	<b>160</b>	
	<b>Programming Expenses</b>		
20000	Open House	60	
20000	Food for Open House	100	
20000	Culture Event	280	
20000	Food for Culture Event	150	
20000	Outreach & Education	100	
20000	Food for Outreach & Education	50	
	<i>Total Programming Expenses</i>	<b>740</b>	
	<b>Total Budget</b>	<b>900</b>	

Index No.	Museum of Natural & Cultural History Ambassadors	2015-16	500
OS 211I		2014-15	0
		% change	--
<b>Account</b>			
Code			
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	150	
	<i>Total Administrative Expenses</i>	<b>150</b>	
	<b>Programming Expenses</b>		
20000	Dead Week De-stress Event	200	
20000	Food for Dead Week De-stress Event	150	
	<i>Total Programming Expenses</i>	<b>350</b>	
	<b>Total Budget</b>	<b>500</b>	

\*First year with an incidental fee budget.

Index No.	Muslim Student Association	2015-16	7,700
OS 061I		2014-15	7,329
		% change	5.1%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	100	
	<i>Total Administrative Expenses</i>	<b>100</b>	
	<b>Programming Expenses</b>		
20000	Movie Night	200	
20000	Hajj & Eid Event	600	
20000	Food for Hajj & Eid Event	400	
20000	Sport Event	1,400	
	International Student Orientation Information		
20000	Table	100	
20000	Al-fitr	500	
20000	Food for Al-fitr	200	
20000	Spring Event	1,000	
20000	Food for Spring Event	500	
	<i>Total Programming Expenses</i>	<b>4,900</b>	
	<b>Total Budget</b>	<b>7,700</b>	

Index No.	NAfME Collegiate	2015-16	3,436
OS 159I		2014-15	3,436
		% change	0.0%
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	Fashion Show	20	
20000	Guest Speaker	300	
20000	Food for Guest Speaker	100	
20000	Intermingle-Street Fair	40	
20000	Food for Membership Drive Meetings	60	
	American Choral Directors Assoc NW Regional		
20000	Conference	972	
20000	All-Northwest Conference	972	
20000	American String Teachers Assoc Conference	972	
	<i>Total Programming Expenses</i>	<b>3,436</b>	
	<b>Total Budget</b>	<b>3,436</b>	

Index No.	National Broadcasting Society	2015-16	1,249
OS 147I		2014-15	1,080
		% change	15.6%
<b>Account</b>			
<b>Activity</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	10	
	<i>Total Administrative Expenses</i>	<b>10</b>	
	<b>Programming Expenses</b>		
20000	National Convention	1,179	
20000	Film Festival	10	
20000	Food for Film Festival	50	
	<i>Total Programming Expenses</i>	<b>1,239</b>	
	<b>Total Budget</b>	<b>1,249</b>	

Index No.	National Society of Collegiate Scholars	2015-16	320
OS 134I		2014-15	306
		% change	4.6%
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	20	
	<i>Total Administrative Expenses</i>	<b>20</b>	
<b>Programming Expenses</b>			
20000	Community Service	20	
20000	Food for Community Service	30	
20000	Social Events	20	
20000	Food for Social Events	100	
20000	New Member Induction Ceremony	60	
20000	Food for New Member Induction Ceremony	70	
	<i>Total Programming Expenses</i>	<b>300</b>	
	<b>Total Budget</b>	<b>320</b>	

Index No.	Native American Student Union	2015-16	28,841
OS 063I		2014-15	28,361
		% change	1.7%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	80	
20000	Telephone: Monthly Charges	317	
20000	Telephone: Long Distance	15	
20000	Books/Publications/Reference	79	
20000	Flag Pole Maintenance	2,200	
20000	Advertising: Promotional	800	
20000	Copying & Printing	80	
	<i>Total Administrative Expenses</i>	<b>3,571</b>	
<b>Programming Expenses</b>			
20000	Indigenous Solidarity Day	1,000	
20000	Food for Indigenous Solidarity Day	300	
20000	NASU Annual Retreat	1,000	
20000	Food for NASU Annual Retreat	230	
20000	Pow Wow	15,000	
20000	Food for Pow Wow	1,250	
20000	Sports Tournament	1,000	
20000	Food for Sports Tournament	90	
	<i>Total Programming Expenses</i>	<b>19,870</b>	
	<b>Total Budget</b>	<b>28,841</b>	

Index No.	<b>Net Impact</b>	<b>2015-16</b>	<b>8,160</b>
OS 164I		<b>2014-15</b>	<b>7,772</b>
		<b>% change</b>	<b>5.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	10	
20000	Advertising: Promotional	100	
20000	Dues and Memberships	400	
	<i>Total Administrative Expenses</i>	<b>510</b>	
	<b>Programming Expenses</b>		
20000	Net Impact Conference	3,500	
20000	Portland Networking Event	75	
20000	Local Mixers	200	
20000	Food for Local Mixers	100	
20000	Spring Conference	1,000	
20000	Food for Earth Day	75	
	<i>Total Programming Expenses</i>	<b>4,950</b>	
	<b>Total Budget</b>	<b>8,160</b>	

Index No.	<b>Nontraditional Student Union</b>	<b>2015-16</b>	<b>6,062</b>
OS 064I		<b>2014-15</b>	<b>5,673</b>
		<b>% change</b>	<b>6.9%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000	Office Supplies	500	
20000	Telephone: Monthly Charges	317	
20000	Copying & Printing	25	
20000	Advertising: Promotional	80	
	<i>Total Administrative Expenses</i>	<b>922</b>	
<b>Programming Expenses</b>			
20000	Nontrad Graduation	430	
20000	Food for Nontrad Graduation	285	
20000	Duckling Day	505	
20000	Food for Duckling Day	220	
20000	National Nontraditional Student Week	40	
20000	Food for Nontraditional Student Week	60	
20000	Meet & Greet	50	
20000	Food for Meet & Greet	200	
20000	Education and Outreach	250	
20000	Food for Game Nights	100	
20000	Duck Migration	200	
20000	Recruitment and Retention	100	
	<i>Total Programming Expenses</i>	<b>2,440</b>	
	<b>Total Budget</b>	<b>6,062</b>	

Index No.	Oregon Ballroom	2015-16	4,360
OS 145I	Dance Club	2014-15	1,010
		% change	331.7%
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Duplicating & Copying	10	
20000	Advertising: Promotional	60	
	<i>Total Administrative Expenses</i>	<b>70</b>	
	<b>Programming Expenses</b>		
20000	Intermediate Lessons	410	
20000	Formals	400	
20000	Food for Formals	130	
20000	Insurance	650	
	<i>Total Programming Expense</i>	<b>1,590</b>	
	<b>Total Budget</b>	<b>4,360</b>	

Index No.	<b>Oregon Commentator</b>	<b>2015-16</b>	<b>19,100</b>
OS 065I		<b>2014-15</b>	<b>15,300</b>
		<b>% change</b>	<b>24.8%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	500	
20000	Copying & Printing	100	
20000	Annual Non-Profit Fee	100	
	<i>Total Administrative Expenses</i>	<b>700</b>	
	<b>Programming Expenses</b>		
20000	Fall Term Issue 1	1,500	
20000	Fall Term Issue 2	1,500	
20000	Winter Term Issue 1	1,500	
20000	Winter Term Issue 2	1,500	
20000	Annual Hate Issue	2,000	
20000	Spring Term Issue 1	1,500	
20000	Spring Term Issue 2	1,500	
20000	Annual Tater Award Issue	2,000	
	<i>Total Programming Expenses</i>	<b>13,000</b>	
	<b>Total Budget</b>	<b>19,100</b>	

Index No.	<b>Oregon Law Review</b>	<b>2015-16</b>	<b>500</b>
OS 206I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>66.7%</b>

<b>Account Code</b>	<b>Programming Expenses</b>	
20000	Symposium	500
	<i>Total Administrative Expenses</i>	<b>500</b>
	<b>Total Budget</b>	<b>500</b>

Index No.	Oregon Marine Students Association	2015-16	6,883
OS 068I		2014-15	7,347
		% change	-6.3%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Programming Expenses</b>			
20000	Campus Life	573	
20000	Food for Campus Life	100	
20000	Conferences	1,863	
20000	Speakers	120	
20000	Travel/Trips	977	
20000	Graduate Workshop	550	
	<i>Total Programming Expenses</i>	<b>4,183</b>	
	<b>Total Budget</b>	<b>6,883</b>	

Index No.	Oregon Review of International Law	2015-16	4,372
OS 042I		2014-15	4,149
		% change	5.4%
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	60	
20000	Books/Publications/Reference	94	
20000	Postage	70	
20000	Duplicating & Copying	92	
20000	Dues & Memberships	223	
	<i>Total Administrative Expenses</i>	<b>539</b>	
	<b>Programming Expenses</b>		
20000	Annual ORIL Symposium	3,033	
20000	Food for Annual ORIL Symposium	800	
	<i>Total Programming Expenses</i>	<b>3,833</b>	
	<b>Total Budget</b>	<b>4,372</b>	

Index No.	<b>Oregon Voice</b>	<b>2015-16</b>	<b>13,450</b>
OS 069I		<b>2014-15</b>	<b>14,272</b>
		<b>% change</b>	<b>-5.8%</b>
<hr/>			
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	100	
20000	Postage	25	
20000	Advertising: Promotional	150	
	<i>Total Administrative Expenses</i>	<b>275</b>	
	<b>Programming Expenses</b>		
20000	Press Printing	8,475	
20000	Events	250	
20000	Distribution	400	
	<i>Total Programming Expenses</i>	<b>9,125</b>	
	<b>Total Budget</b>	<b>13,450</b>	

Index No.	<b>OUTLAWS</b>	<b>2015-16</b>	<b>11,346</b>
OS 070I		<b>2014-15</b>	<b>11,346</b>
		<b>% change</b>	<b>0.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Programming Expenses</b>		
20000	Lavender Legal Conference	6,645	
20000	Fall Speaker Series	60	
20000	Food for Fall Speaker Series	225	
20000	Tabling	25	
20000	Food for Tabling	50	
20000	Spring Retreat	100	
20000	Moot Court Competition	140	
20000	Grad Mixer	1	
20000	Food for Grad Mixer	50	
	<i>Total Programming Expenses</i>	<b>7,296</b>	
	<b>Total Budget</b>	<b>11,346</b>	

Index No.	<b>Panhellenic Council</b>	<b>2015-16</b>	<b>11,030</b>
OS 072I		<b>2014-15</b>	<b>13,050</b>
		<b>% change</b>	<b>-15.5%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Programming Expenses</b>		
20000	Outreach	400	
20000	Conferences	6,580	
	<i>Total Programming Expenses</i>	<b>6,980</b>	
	<b>Total Budget</b>	<b>11,030</b>	

Index No.	<b>Phi Alpha Delta</b>	<b>2015-16</b>	<b>1,000</b>
OS 191I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>233.3%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copy & Printing	50	
	<i>Total Administrative Expenses</i>	<b>50</b>	
	<b>Programming Expenses</b>		
20000	Networking Event	50	
20000	Food for Networking Event	100	
20000	Barrister Ball	600	
20000	Food for Barrister Ball	100	
20000	Suit-Up Event	50	
20000	Food for Suit-Up Event	50	
	<i>Total Programming Expenses</i>	<b>950</b>	
	<b>Total Budget</b>	<b>1,000</b>	

Index No.	<b>Philosophy Club</b>	<b>2015-16</b>	<b>662</b>
OS 124I		<b>2014-15</b>	<b>662</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	What Is...? Conference	180	
20000	Food for What Is...? Conference	482	
	<i>Total Programming Expenses</i>	<b>662</b>	
		<b>Total Budget</b>	<b>662</b>

Index No.	Pi Sigma Alpha	2015-16	300
OS 112I		2014-15	0
	% change	--	--
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
	College Republicans vs. College Democrats		
20000	Debate	220	
	Food for College Republicans vs. College		
20000	Democrats Debate	80	
	<i>Total Programming Expenses</i>	<b>300</b>	
	<b>Total Budget</b>	<b>300</b>	

Index No.	<b>Pit Crew</b>	<b>2015-16</b>	<b>1,200</b>
OS 074I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>300.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>100</b>	
	<b>Programming Expenses</b>		
20000	Pregame Event	500	
20000	Back to Matt	600	
	<i>Total Programming Expenses</i>	<b>1,100</b>	
	<b>Total Budget</b>	<b>1,200</b>	

Index No.	<b>Pocket Playhouse</b>	<b>2015-16</b>	<b>5,610</b>
OS 075I		<b>2014-15</b>	<b>4,972</b>
		<b>% change</b>	<b>12.8%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	15	
20000	Copying & Printing	100	
	<i>Total Administrative Expenses</i>	<b>115</b>	
	<b>Programming Expenses</b>		
20000	Plays On One Page	195	
20000	Food for Plays On One Page	100	
20000	Production Costs	2,000	
20000	Performance Rights	500	
	<i>Total Programming Expenses</i>	<b>2,795</b>	
	<b>Total Budget</b>	<b>5,610</b>	

Index No.	<b>Pre-Dental Club</b>	<b>2015-16</b>	<b>432</b>
OS 076I		<b>2014-15</b>	<b>480</b>
		<b>% change</b>	<b>-10.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Books / Publications / References	80	
20000	Postage	2	
20000	Copying & Printing	50	
	<i>Total Administrative Expenses</i>	<b>132</b>	
	<b>Programming Expenses</b>		
20000	Elementary School Outreach	30	
20000	OHSU Trip	100	
20000	Food for End-of-Term Meetings	150	
20000	Health Services Fair	20	
	<i>Total Programming Expenses</i>	<b>300</b>	
	<b>Total Budget</b>	<b>432</b>	

Index No.	Pre-Law Society	2015-16	300
OS 104I		2014-15	300
		% change	0.0%
<b>Account</b>			
Code			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	150	
	<i>Total Administrative Expenses</i>	<b>150</b>	
	<b>Programming Expenses</b>		
20000	Speaker Series	50	
20000	Food for Speaker Series	100	
	<i>Total Programming Expenses</i>	<b>150</b>	
	<b>Total Budget</b>		<b>300</b>

Index No.	<b>Pre-Pharmacy Club</b>	<b>2015-16</b>	<b>300</b>
OS 105I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	10	
	<b>Total Administrative Expenses</b>	<b>10</b>	
	<b>Programming Expenses</b>		
20000	Food for CPR Workshops		
20000	Pharmacy School Informational Meeting	50	
20000	Food for Pharmacy School Informational Meeting	135	
20000	Pharmacy Schools Field Trip	75	
20000	Food for End of the Year Meeting	30	
	<b>Total Programming Expenses</b>	<b>290</b>	
	<b>Total Budget</b>	<b>300</b>	

Index No.	Psi Chi	2015-16	380
OS 146I		2014-15	423
		% change	-10.2%
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	25	
	<i>Total Administrative Expenses</i>	<b>25</b>	
	<b>Programming Expenses</b>		
20000	Induction Ceremony	20	
20000	Food for Induction Ceremony	65	
20000	Winter Seminar & Induction Ceremony	30	
20000	Food for Winter Seminar & Induction Ceremony	70	
20000	Spring Seminar & Induction Ceremony	30	
20000	Food for Spring Seminar & Induction Ceremony	70	
20000	Tabling Activity	30	
20000	Distribution of Pins and Certificates	40	
	<i>Total Programming Expenses</i>	<b>355</b>	
	<b>Total Budget</b>	<b>380</b>	

Index No.	<b>Public Relations Student</b>	<b>2015-16</b>	<b>1,205</b>
OS 079I	<b>Society of America</b>	<b>2014-15</b>	<b>1,148</b>
		<b>% change</b>	<b>5.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	15	
20000	Postage	10	
	<i>Total Administrative Expenses</i>	<b>25</b>	
	<b>Programming Expenses</b>		
20000	Agency Tours	375	
20000	National Organ Donor Awareness Competition	115	
20000	PR Mentorship Program	190	
20000	Travel	500	
	<i>Total Programming Expenses</i>	<b>1,180</b>	
	<b>Total Budget</b>	<b>1,205</b>	

Index No.	<b>Radical Organizing &amp; Activism</b>	<b>2015-16</b>	<b>23,320</b>
OS 089I	<b>Resource Center</b>	<b>2014-15</b>	<b>22,713</b>
		<b>% change</b>	<b>2.7%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	510	
20000	Books/ Publications/ Reference	400	
20000	Postage	50	
20000	Equipment Maintenance & Repair	50	
20000	Copying & Printing	600	
20000	Advertising: Promotional	50	
	<i>Total Administrative Expenses</i>	<b>1,660</b>	
	<b>Programming Expenses</b>		
20000	Animal Rights Issues	300	
20000	Survival Center Film Series	250	
20000	Food for Survival Center Film Series	250	
20000	Anti-Oppression Issues	1,000	
20000	Anti-Racism Issues	1,060	
20000	Artistic/Cultural Demonstration	1,000	
20000	Propaganda Materials & Creative Workshops	2,300	
20000	Community Gardening Program	350	
20000	Conferences	2,700	
20000	Consumer Responsibility	250	
20000	Environmental Issues	2,000	
20000	Feminist Issues	650	
20000	Labor Rights Issues	500	
20000	Organizing and Activism Speaker	1,000	
20000	Food Not Bombs	200	
20000	Food for Food Not Bombs	200	
20000	Peace Issues	450	
20000	Justice Issues	500	
20000	Know Your Rights	550	
20000	Indigenous Solidary	500	
20000	Inside Out	250	
	<i>Total Programming Expenses</i>	<b>16,260</b>	
	<b>Total Budget</b>	<b>23,320</b>	

Index No.	<b>Rhythm O</b>	<b>2015-16</b>	<b>500</b>
OS 201I		<b>2014-15</b>	<b>407</b>
		<b>% change</b>	<b>22.9%</b>

<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Performing Art Supplies		500
	<i>Total Administrative Expenses</i>		<b>500</b>
		<b>Total Budget</b>	<b>500</b>

Index No.	<b>Romance Languages Graduate Student Association</b>	2015-16	300
OS 185I		2014-15	300
		% change	0.00%
<b>Account Code</b>			
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	10	
	<i>Total Administrative Expenses</i>	<b>10</b>	
<b>Programming Expenses</b>			
20000	Works in Progress	10	
20000	Food for Works in Progress	50	
20000	Fall Orientation Week	10	
20000	Food for Fall Orientation Week	50	
20000	Coffee Hour/Faculty Get-To-Know-You	10	
20000	Food for Coffee Hour/Faculty Get-To-Know-You	25	
20000	Cultural Celebration	10	
20000	Food for Cultural Celebration	125	
	<i>Total Programming Expenses</i>	<b>290</b>	
	<b>Total Budget</b>	<b>300</b>	

Index No.	<b>Rotaract</b>	<b>2015-16</b>	<b>540</b>
OS 189I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>80.0%</b>
<b>Account Activity</b>			
	<b>Administrative Expenses</b>		
20000	Copying & Printing	35	
	<i>Total Administrative Expenses</i>	<b>35</b>	
	<b>Programming Expenses</b>		
20000	Beach Clean Up	70	
20000	Community Service Outreach and Awareness	60	
	Food for Community Service Outreach &		
20000	Awareness	375	
	<i>Total Programming Expenses</i>	<b>505</b>	
	<b>Total Budget</b>	<b>540</b>	

Index No.	Saferide	2015-16	153,957
OS 012I		2014-15	144,714
		% change	6.4%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	12,000	
	<i>Total Stipend Expenses</i>	<b>12,000</b>	
	<b>Payroll Expenses</b>		
10500	Student Payroll	107,560	
10900	OPE (Payroll Assessment)	4,302	
	<i>Total Payroll Expenses</i>	<b>111,862</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	200	
20000	Telephone: Monthly Charges	2,350	
20000	Telephone: Long Distance	150	
20000	Equipment Maintenance & Repair	7,000	
20000	Copying & Printing	275	
20000	Advertising: Promotional	1,500	
20000	Gasoline	17,695	
	<i>Total Administrative Expenses</i>	<b>29,170</b>	
	<b>Programming Expenses</b>		
20000	Staff Retreat	325	
20000	Food for Staff Retreat	300	
20000	Food for Volunteer Appreciation	300	
	<i>Total Programming Expenses</i>	<b>925</b>	
	<b>Total Budget</b>	<b>153,957</b>	

Index No.	Salsa Libre	2015-16	950
OS 208I		2014-15	0
	% change		--
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	Weekly Latin Salsa Dance	950	
	<i>Total Programming Expenses</i>	<b>950</b>	
		<b>Total Budget</b>	<b>950</b>

Index No.	Saudi Student Association	2015-16	4,920
OS 122I		2014-15	4,030
		% change	22.1%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	20	
	<i>Total Administrative Expenses</i>	<b>20</b>	
	<b>Programming Expenses</b>		
20000	Eid Al-Feter	200	
20000	Food for Eid Al-Feter	500	
20000	Eid Aladha	200	
20000	Food for Eid Al-Adha	400	
20000	Food for Saudi National Day	50	
20000	Saudi Night	200	
20000	Food for Saudi Night	300	
20000	Food for Coffee Hour	150	
20000	Sports Events	200	
	<i>Total Programming Expenses</i>	<b>2,200</b>	
	<b>Total Budget</b>	<b>4,920</b>	

Index No.	<b>Student Animal Legal Defense Fund</b>	<b>2015-16</b>	<b>500</b>
OS 131I		<b>2014-15</b>	<b>495</b>
		<b>% change</b>	<b>1.0%</b>
<b>Account Code</b>			
	<b>Programming Expenses</b>		
20000	Lewis and Clark Animal Law Conference	375	
20000	Career Speaker Panel	100	
20000	Food for Career Speaker Panel	25	
	<i>Total Programming Expenses</i>	<b>500</b>	
		<b>Total Budget</b>	<b>500</b>

Index No.	<b>Student Bar Association</b>	<b>2015-16</b>	<b>13,380</b>
OS 084I		<b>2014-15</b>	<b>12,277</b>
		<b>% change</b>	<b>9.0%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Programming Expenses</b>		
20000	Conference/ Co-Sponsorship	5,500	
20000	Moot Court	3,380	
20000	Food for Moot Court	450	
	<i>Total Programming Expenses</i>	<b>9,330</b>	
	<b>Total Budget</b>	<b>13,380</b>	

Index No.	<b>Student Insurgent</b>	<b>2015-16</b>	<b>19,260</b>
OS 085I		<b>2014-15</b>	<b>20,092</b>
		<b>% change</b>	<b>-4.1%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	5,400	
	<i>Total Stipend Expenses</i>	<b>5,400</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	100	
20000	Books / Publications / Reference	300	
	<i>Total Administrative Expenses</i>	<b>400</b>	
	<b>Programming Expenses</b>		
20000	Publication	13,200	
20000	Distribution	90	
20000	Events & Trips	120	
20000	Food for Events & Trips	50	
	<i>Total Programming Expenses</i>	<b>13,460</b>	
	<b>Total Budget</b>	<b>19,260</b>	

Index No.	<b>Student Legal Advocates for Tribal Sovereignty</b>	2015-16	6,790
OS 062I		2014-15	6,790
		% change	0.0%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
<b>Administrative Expenses</b>			
20000	Dues & Membership	50	
	<i>Total Administrative Expenses</i>	<b>50</b>	
<b>Programming Expenses</b>			
20000	Speaker Series Fall	480	
20000	Food for Speaker Series	150	
20000	Conferences	3,360	
20000	National NALSA Moot Court Competition	50	
	<i>Total Programming Expenses</i>	<b>4,040</b>	
	<b>Total Budget</b>	<b>6,790</b>	

Index No.	<b>Student Mental Health Advocates</b>	<b>2015-16</b>	<b>7,300</b>
OS 192I		<b>2014-15</b>	<b>1,300</b>
		<b>% change</b>	<b>461.5%</b>
<hr/>			
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>100</b>	
	<b>Programming Expenses</b>		
20000	General Meetings	300	
20000	Stomp Out the Stigma	600	
20000	Stress Less Fall	600	
20000	Food for Stress Less Fall	600	
20000	Stess Less Winter	600	
20000	Food for Stress Less Winter	600	
20000	Stress Less Spring	600	
20000	Food for Stress Less Spring	600	
	<i>Total Programming Expenses</i>	<b>4,500</b>	
	<b>Total Budget</b>	<b>7,300</b>	

Index No.	UO Students Against Modern-Day Slavery	2015-16	500
OS 158I		2014-15	300
		% change	66.7%
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	Human Trafficking Awareness: Speaker	20	
20000	Food for Human Trafficking Awareness Speaker	32	
20000	Human Trafficking Awareness: Film Screening	82	
	Food for Human Trafficking Awareness: Film		
20000	Screening	50	
20000	Human Trafficking Holiday Meeting	22	
20000	Food for Human Trafficking Holiday Meeting	30	
20000	Human Trafficing Main Event	132	
20000	Food for Human Trafficking Main Event	40	
20000	Visiting a Safehome	52	
20000	Food for Visiting a Safehome	40	
	<i>Total Programming Expenses</i>	<b>500</b>	
	<b>Total Budget</b>	<b>500</b>	

Index No.	<b>Students For Choice</b>	<b>2015-16</b>	<b>3,921</b>
OS 087I		<b>2014-15</b>	<b>3,950</b>
		<b>% change</b>	<b>-0.7%</b>
<b>Activity</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	22	
20000	Copying & Printing	38	
20000	Advertising: Promotional	109	
	<i>Total Administrative Expenses</i>	<b>169</b>	
	<b>Programming Expenses</b>		
20000	Roe v. Wade Celebration	467	
20000	Food for Roe v. Wade Celebration	155	
20000	Kick-off Party	22	
20000	Food for Kick-off Party	89	
20000	Special Projects	117	
20000	Food for Special Projects	70	
20000	National Condom Day	55	
20000	Food for National Condom Day	77	
	<i>Total Programming Expenses</i>	<b>1,052</b>	
	<b>Total Budget</b>	<b>3,921</b>	

Index No.	<b>Students For Life</b>	<b>2015-16</b>	<b>660</b>
OS 163I		<b>2014-15</b>	<b>538</b>
		<b>% change</b>	<b>22.7%</b>
<hr/>			
<b>Activity</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Printing & Publishing		
20000	Copying & Printing	15	
	<i>Total Administrative Expenses</i>	<b>15</b>	
	<b>Programming Expenses</b>		
20000	Food for Beginning Of Year Party	47	
20000	Food for End of Year Party	46	
20000	Food for Movie Night	40	
20000	Guest Speaker	512	
	<i>Total Programming Expenses</i>	<b>645</b>	
	<b>Total Budget</b>	<b>660</b>	

Index No.	<b>Students of the Indian Subcontinent</b>	<b>2015-16</b>	<b>14,420</b>
OS 088I		<b>2014-15</b>	<b>13,277</b>
		<b>% change</b>	<b>8.6%</b>
<hr/>			
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	108	
	<i>Total Administrative Expenses</i>	<b>108</b>	
	<b>Programming Expenses</b>		
20000	Utsav	2,913	
20000	Food for Utsav	3,837	
20000	Diwali	252	
20000	Food for Diwali	1,103	
20000	Food for Coffee Hour	53	
20000	Bollywood Movie Nights	50	
20000	Food for Bollywood Movie Nights	100	
20000	Holi	1,544	
20000	Food for Holi	210	
20000	Informational Discussion Series	200	
	<i>Total Programming Expenses</i>	<b>10,262</b>	
	<b>Total Budget</b>	<b>14,420</b>	

Index No.	Taiwanese Student Association	2015-16	14,706
OS 023I		2014-15	14,506
		% change	1.4%
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
<b>Administrative Expenses</b>			
20000	Duplicating & Copying	25	
	<i>Total Administrative Expenses</i>	<b>25</b>	
<b>Programming Expenses</b>			
20000	FALL/Moon Festival BBQ	700	
20000	Food for FALL/Moon Festival BBQ	625	
20000	Taiwan Night	4,900	
20000	Food for Taiwan Night	2,500	
20000	TWSA Open House	50	
20000	Food for TWSA Open House	100	
20000	TWSA Spring Fair	480	
20000	Food for TWSA Spring Fair	950	
20000	New Students Information Session	235	
20000	Student Guidebooks	91	
	<i>Total Programming Expenses</i>	<b>10,631</b>	
	<b>Total Budget</b>	<b>14,706</b>	

Index No.	<b>Toastmasters</b>	<b>2015-16</b>	<b>300</b>
OS 135I		<b>2014-15</b>	<b>300</b>
		<b>% change</b>	<b>0.0%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Administrative Expenses</b>		
20000	Office Supplies	120	
20000	Copying & Printing	70	
20000	Advertising: Promotional	50	
	<i>Total Administrative Expenses</i>	<b>240</b>	
	<b>Programming Expenses</b>		
20000	Food for Pizza Recruitment Events	60	
	<i>Total Programming Expenses</i>	<b>60</b>	
	<b>Total Budget</b>	<b>300</b>	

Index No.	<b>Unbound</b>	<b>2014-15</b>	<b>950</b>
OS 152I		<b>2013-14</b>	<b>0</b>
		<b>% change</b>	<b>--</b>
<b>Account</b>			
<b>Code</b>			
	<b>Programming Expenses</b>		
20000	Open Mic Night	50	
20000	Fall Term Issue	300	
20000	Winter Term Print Issue	300	
20000	Spring Term Issue	300	
	<i>Total Programming Expenses</i>	<b>950</b>	
	<b>Total Budget</b>	<b>950</b>	

Index No.	UNICEF	2015-16	500
Account Code		2014-15	0
		% change	--
	<b>Programming Expenses</b>		
20000	UNICEF on Campus	500	
	<i>Total Programming Expenses</i>	<b>500</b>	
		<b>Total Budget</b>	<b>500</b>

Index No.	<b>University Film Organization</b>	<b>2015-16</b>	<b>5,519</b>
OS 126I		<b>2014-15</b>	<b>5,414</b>
		<b>% change</b>	<b>1.9%</b>
<b>Account Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	75	
20000	Advertising: Promotional	100	
	<i>Total Administrative Expenses</i>	<b>175</b>	
	<b>Programming Expenses</b>		
20000	Production	747	
20000	Food for Production	360	
20000	Equipment	767	
20000	Events	290	
20000	Food for Events	405	
20000	In State Travel	75	
	<i>Total Programming Expenses</i>	<b>2,644</b>	
	<b>Total Budget</b>	<b>5,519</b>	

Index No.	Veterans & Family Student Association	2015-16	13,087
Account Code		2014-15	11,898
		% change	10.0%
<b>Stipend Positions</b>			
55000 Stipends		4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
<b>Administrative Expenses</b>			
20000 Office Supplies		700	
20000 Telephone: Monthly Charges		317	
20000 Telephone: Long Distance		5	
20000 Postage		5	
	<i>Total Administrative Expenses</i>	<b>1,027</b>	
<b>Programming Expenses</b>			
20000 Veterans Awareness Week		1,280	
20000 Food for Veterans Awareness Week		200	
20000 Memorial Banquet		1,100	
20000 Food for Memorial Banquet		400	
20000 Veterans Commencement		925	
20000 Food for Veterans Commencement		280	
20000 Veterans Art Show		110	
20000 Open House		10	
20000 Food for Open House		350	
20000 Student Veterans of America Conference		2,000	
20000 Holiday Party		200	
20000 Food for Holiday Party		100	
20000 Recruitment & Retention		750	
20000 Food for Fall Football Event		305	
	<i>Total Programming Expenses</i>	<b>8,010</b>	
	<b>Total Budget</b>	<b>13,087</b>	

Index No.	Vietnamese Student Association	2015-16	14,745
OS 092I		2014-15	14,426
		% change	2.2%
<b>Account</b>			
Code			
	<b>Stipend Expenses</b>		
55000	Stipends	4,050	
	<i>Total Stipend Expenses</i>	<b>4,050</b>	
	<b>Administrative Expenses</b>		
20000	Office Supplies	10	
20000	Copying & Printing	30	
	<i>Total Administrative Expenses</i>	<b>40</b>	
	<b>Programming Expenses</b>		
20000	Fall Events	600	
20000	Food for Fall Events	550	
20000	Winter Event	380	
20000	Food for Winter Event	200	
20000	Culture Event	4,500	
20000	Food for Culture Event	2,300	
20000	Spring Event	250	
20000	Food for Spring Event	250	
20000	VSA for Kids Mentorship	200	
20000	Food for VSA for Kids Mentorship	250	
20000	Retreat	600	
20000	Food for Retreat	100	
20000	Recruitment & Retention	75	
20000	Conferences	400	
	<i>Total Programming Expenses</i>	<b>10,655</b>	
	<b>Total Budget</b>	<b>14,745</b>	

Index No.	Women's Center	2015-16	216,788
Account Code		2014-15	226,366
		% change	-4.2%
<b>Stipend Expenses</b>			
55000 Stipends		22,500	
	<b>Total Stipend Expenses</b>	<b>22,500</b>	
<b>Payroll Expenses</b>			
10103 Unclassified Employees		42,840	
10300			
10400 Classified Employees		36,180	
10500 Student Employees		4,455	
10900 OPE (Payroll Assessment)		60,293	
	<b>Total Payroll Expenses</b>	<b>143,768</b>	
<b>Administrative Expenses</b>			
20000 Office Supplies		472	
20000 Books / Publications / Reference		227	
20000 Subscriptions		135	
20000 Telephone: Monthly Charges		1,521	
20000 Telephone: Long Distance		60	
20000 Postage		59	
20000 Copying & Printing		1,189	
20000 Advertising: Help Wanted		212	
20000 Advertising: Promotional		319	
20000 Dues & Memberships		40	
	<b>Total Administrative Expenses</b>	<b>4,234</b>	
<b>Programming Expenses</b>			
20000 Book Aid Fund		600	
20000 Dating and Sexual Violence Awareness Month		402	
20000 Director's Programming & Support Services		1,800	
20000 Events Coordinator Programs		1,782	
20000 Volunteer and Outreach Events		1,180	
20000 Food for Volunteer and Outreach Events		429	
20000 Global Feminist Related Events		1,109	
20000 Food for Global Feminist Related Events		657	
20000 LGBTQIA Related Events		936	
20000 Food for LGBTQIA Related Events		58	

Index No.  
OS 094I

## Women's Center (cont'd)

20000	Nontraditional Student Events	1,676
20000	Food for Nontraditional Student Events	283
20000	Open House	109
20000	Food for Open House	153
20000	Staff Retreats	1,999
20000	Food for Staff Retreats	332
20000	Siren Magazine	3,634
20000	Sexual Wellness Advocacy Team	1,060
20000	Take Back the Night	3,079
20000	Lyllye B. Parker Women of Color Speaker Series	9,801
	Food for Lyllye B. Parker Women of Color	
20000	Speaker Series	925
20000	Women of Color Retreat	1,457
20000	Food for Women of Color Retreat	550
20000	Conferences	740
20000	OUT/LOUD Queer Women's Music Festival	11,010
	Food for OUT/LOUD Queer Women's Music	
20000	Festival	325
20000	Conference Registration Fee	200
	<i>Total Programming Expenses</i>	<b>46,286</b>
	<b>Total Budget</b>	<b>216,788</b>

Index No.	<b>Women's Law Forum</b>	<b>2015-16</b>	<b>6,436</b>
OS 095I		<b>2014-15</b>	<b>6,629</b>
		<b>% change</b>	<b>-2.9%</b>
<b>Account</b>			
<b>Code</b>			
	<b>Stipend Expenses</b>		
55000	Stipends	2,700	
	<i>Total Stipend Expenses</i>	<b>2,700</b>	
	<b>Administrative Expenses</b>		
20000	Copying & Printing	20	
20000	Advertising: Promotional	50	
	<i>Total Administrative Expenses</i>	<b>70</b>	
	<b>Programming Expenses</b>		
20000	Welcome Event	50	
20000	Food for Welcome Event	650	
20000	Food for Luncheon Speakers	183	
20000	Roosevelt Rush	600	
20000	Food for Roosevelt Rush	350	
20000	Food for Dress for Success	100	
20000	CLE Funds	400	
20000	Documentary Events	633	
20000	Food for Documentary Events	200	
20000	Panel/Discussion	250	
20000	Food for Panel/Discussion	250	
	<i>Total Programming Expenses</i>	<b>3,666</b>	
	<b>Total Budget</b>	<b>6,436</b>	

# Multi-Year ACFC History

**Athletics****Index No. IXXT14**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Student Ticket Subsidy	1,695,348	1,695,348	1,645,968	1,524,045	1,519,045	1,460,075	1,544,344	1,399,352	1,414,643	1,373,440
<b>Total Program Subsidy</b>	<b>1,695,348</b>	<b>1,695,348</b>	<b>1,645,968</b>	<b>1,524,045</b>	<b>1,519,045</b>	<b>1,460,075</b>	<b>1,544,344</b>	<b>1,399,352</b>	<b>1,414,643</b>	<b>1,373,440</b>
<b>Total Annual Budget</b>	<b>1,695,348</b>	<b>1,695,348</b>	<b>1,645,968</b>	<b>1,524,045</b>	<b>1,519,045</b>	<b>1,460,075</b>	<b>1,544,344</b>	<b>1,399,352</b>	<b>1,414,643</b>	<b>1,373,440</b>

## Co-op Family Center

**Index No. OSC01I**

**Previous Index: OA3030**

	15-16	14-15*	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	0	0	0	0	0	0	0	0	0	0
Assistant Director	0	0	0	0	0	0	0	0	0	0
Teachers Equity	0	0	0	0	0	0	0	0	0	0
Educational Development	0	0	0	0	0	0	0	0	0	0
Work Study	0	0	0	0	0	0	0	0	0	0
Student Employee	0	0	0	0	0	0	0	0	0	0
Student Employee and Work Study	0	0	0	0	0	0	0	0	0	0
Payroll Assessment	0	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>0</b>									
<b>Program Expenses</b>										
Furniture**	0	12,635	0	0	0	0	0	0	0	0
Kinder Supply	0	0	0	0	0	0	0	0	0	0
Program Subsidy	419,544	397,566	384,298	371,331	355,341	344,991	338,726	310,758	297,956	286,762
Summer Supply	0	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>419,544</b>	<b>410,201</b>	<b>384,298</b>	<b>371,331</b>	<b>355,341</b>	<b>344,991</b>	<b>338,726</b>	<b>310,758</b>	<b>297,956</b>	<b>286,762</b>
<b>Total Annual Budget</b>	<b>419,544</b>	<b>410,201</b>	<b>384,298</b>	<b>371,331</b>	<b>355,341</b>	<b>344,991</b>	<b>338,726</b>	<b>310,758</b>	<b>297,956</b>	<b>286,762</b>

\*The 2014-15 budget above is the result of the RFP process completed in late May/early June 2014. The Co-Op Family Center was the sole proposer.

\*\*Furniture budget included in the 2014-15 contract was financed with one-time over-realized funds that had been allocated for the Spencer View Child Care space in a previous year.

## Lane Transit District

**Index No. OSC02I**

**Previous Index: OA3802**

	15-16**	14-15*	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Program Subsidy	1,421,976	1,313,551	1,365,075	1,285,693	1,237,260	1,170,277	888,103	815,857	732,240	680,123
<b>Total Program Subsidy</b>	<b>1,421,976</b>	<b>1,313,551</b>	<b>1,365,075</b>	<b>1,285,693</b>	<b>1,237,260</b>	<b>1,170,277</b>	<b>888,103</b>	<b>815,857</b>	<b>732,240</b>	<b>680,123</b>
<b>Total Annual Budget</b>	<b>1,421,976</b>	<b>1,313,551</b>	<b>1,365,075</b>	<b>1,285,693</b>	<b>1,237,260</b>	<b>1,170,277</b>	<b>888,103</b>	<b>815,857</b>	<b>732,240</b>	<b>680,123</b>

*\*In 2014-15, the total value of the LTD contract is \$1,385,551. The ASUO elected to finance \$72,000 of the contract using one-time Oregon Business Energy Tax Credits funds (non-incidental fee funds).*

*\*\*In 2015-16, the total value of the LTD contract is \$1,454,829. The ASUO elected to finance \$32,853 of the contract using one-time Oregon Business Energy Tax Credits funds (non-incidental fee funds).*

## Legal Services

**Index No. OSC03I**

**Previous Index: OA3310**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director, Contract Salary	0	347,784	331,223	318,483	252,112	242,413	235,265	206,502	200,488	194,295
Other Staff	0	24,826	19,758	18,791	18,323	17,472	20,932	19,888	19,011	18,485
Payroll Assessment	0	0	790	783	550	699	838	994	951	924
<b>Total Payroll Expenses</b>	<b>0</b>	<b>372,610</b>	<b>351,771</b>	<b>338,057</b>	<b>270,985</b>	<b>260,584</b>	<b>257,035</b>	<b>227,384</b>	<b>220,450</b>	<b>213,704</b>
<b>Program Expenses</b>										
Parking Space	0	0	0	0	0	0	0	544	518	498
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>	<b>518</b>	<b>498</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>372,610</b>	<b>351,771</b>	<b>338,057</b>	<b>270,985</b>	<b>260,584</b>	<b>257,035</b>	<b>227,928</b>	<b>220,968</b>	<b>214,202</b>

*Note: The legal services contract is currently undergoing a competitive Request for Proposal process for 2015-16 and future years.*

**Office of Student Advocacy****Index No. OSC04I****Previous Index: OA3430**

	15-16	14-15*	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director & Staff Attorney Pay	269,012	251,224	221,375	213,741	166,868	161,436	148,192	141,811	135,156	130,802
Regular Student Pay	0	13,036	22,348	21,558	23,656	23,341	20,798	18,617	19,324	19,185
Payroll Assessment	0	522	894	898	710	934	832	559	580	960
<b>Total Payroll Expenses</b>	<b>269,012</b>	<b>264,782</b>	<b>244,617</b>	<b>236,197</b>	<b>191,234</b>	<b>185,711</b>	<b>169,822</b>	<b>160,987</b>	<b>155,060</b>	<b>150,947</b>
<b>Administrative Expenses</b>										
Reserved Parking	0	0	0	0	0	0	0	544	518	498
<b>Total Administrative Expenses</b>	<b>0</b>	<b>544</b>	<b>518</b>	<b>498</b>						
<b>Total Annual Budget</b>	<b>269,012</b>	<b>264,782</b>	<b>244,617</b>	<b>236,197</b>	<b>191,234</b>	<b>185,711</b>	<b>169,822</b>	<b>161,531</b>	<b>155,578</b>	<b>151,445</b>

\*The 2014-15 budget above is a combination of a 7 month extension of the 2013-14 contract and the result of the RFP process completed in February 2015.

**Oregon Daily Emerald (Emerald Media Group)****Index No. OSC05I****Previous Index: OA3801**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Subscription Fee	169,873	169,873	169,873	169,876	169,876	162,922	153,700	145,000	138,510	133,750
<b>Total Program Expenses</b>	<b>169,873</b>	<b>169,873</b>	<b>169,873</b>	<b>169,876</b>	<b>169,876</b>	<b>162,922</b>	<b>153,700</b>	<b>145,000</b>	<b>138,510</b>	<b>133,750</b>
<b>Total Annual Budget</b>	<b>169,873</b>	<b>169,873</b>	<b>169,873</b>	<b>169,876</b>	<b>169,876</b>	<b>162,922</b>	<b>153,700</b>	<b>145,000</b>	<b>138,510</b>	<b>133,750</b>

**Oregon Student Association****Index No. OSC08I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Incidental Fee Support</b>										
Program Subsidy	150,675	136,602	135,284	122,448	118,623	108,623	105,794	109,526	107,374	108,397
<b>Total Incidental Fee Support</b>	<b>150,675</b>	<b>136,602</b>	<b>135,284</b>	<b>122,448</b>	<b>118,623</b>	<b>108,623</b>	<b>105,794</b>	<b>109,526</b>	<b>107,374</b>	<b>108,397</b>
<b>Total Annual Budget</b>	<b>150,675</b>	<b>136,602</b>	<b>135,284</b>	<b>122,448</b>	<b>118,623</b>	<b>108,623</b>	<b>105,794</b>	<b>109,526</b>	<b>107,374</b>	<b>108,397</b>

## Oregon Student Public Interest Research Group

*Index No. OSC06I*

*Previous Index: OA3980*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Subsidy	100,000	0	0	170,000	86,268	0	0	117,044	113,758	112,077
<b>Total Program Expenses</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>86,268</b>	<b>0</b>	<b>0</b>	<b>117,044</b>	<b>113,758</b>	<b>112,077</b>
<b>Total Annual Budget</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>86,268</b>	<b>0</b>	<b>0</b>	<b>117,044</b>	<b>113,758</b>	<b>112,077</b>

## **Sexual Assault Support Services**

**Index No. OSC07I**

**Previous Index: OA3580**

	<b>15-16</b>	<b>14-15</b>	<b>13-14</b>	<b>12-13</b>	<b>11-12</b>	<b>10-11</b>	<b>09-10</b>	<b>08-09</b>	<b>07-08</b>	<b>06-07</b>
<b>Administrative Expenses</b>										
Program Subsidy	83,086	89,486	84,982	53,265	49,585	42,265	46,294	42,721	50,185	48,961
<b>Total Administrative Expenses</b>	<b>83,086</b>	<b>89,486</b>	<b>84,982</b>	<b>53,265</b>	<b>49,585</b>	<b>42,265</b>	<b>46,294</b>	<b>42,721</b>	<b>50,185</b>	<b>48,961</b>
<b>Total Annual Budget</b>	<b>83,086</b>	<b>89,486</b>	<b>84,982</b>	<b>53,265</b>	<b>49,585</b>	<b>42,265</b>	<b>46,294</b>	<b>42,721</b>	<b>50,185</b>	<b>48,961</b>

# United States Student Association

*Index No. OSC09I*

*Previous Index: OA3850, OS091I, OS035I*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Conferences	0	0	0	0	0	0	0	0	0	3,652
National Membership Dues	0	0	0	0	0	0	0	0	0	8,000
National Student Congress	0	0	0	0	0	0	0	0	0	3,557
Program Subsidy	28,548	3,000	24,591	20,000	10,000	10,000	10,000	0	0	0
<b>Total Program Expenses</b>	<b>28,548</b>	<b>3,000</b>	<b>24,591</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>15,209</b>
<b>Total Annual Budget</b>	<b>28,548</b>	<b>3,000</b>	<b>24,591</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>15,209</b>

# Multi-Year DFC History

## Campus Zero Waste Program

**Index No. RREC3**

**Previous Index: OA3840**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Program Subsidy	0	0	0	0	0	0	296,065	202,134	187,631	176,678
Unclassified Pay	0	0	0	0	27,770	27,770	0	0	0	0
Classified Pay	0	0	0	0	88,733	87,669	0	0	0	0
Student Pay	126,204	122,291	118,270	111,000	105,000	100,000	0	0	0	0
OPE (Payroll Assessment)	5,049	4,892	4,731	4,440	83,808	79,264	0	0	0	0
<b>Total Payroll / Stipend Expenses</b>	<b>131,253</b>	<b>127,183</b>	<b>123,001</b>	<b>115,440</b>	<b>305,311</b>	<b>294,703</b>	<b>296,065</b>	<b>202,134</b>	<b>187,631</b>	<b>176,678</b>
<b>Administrative Expenses</b>										
Equipment Maintenance & Repair	0	0	0	0	3,500	3,500	0	0	0	0
Other Professional Services	0	0	0	0	5,000	5,000	0	0	0	0
Conferences/Trainings	0	0	0	0	5,000	5,000	0	0	0	0
Misc Services & Supplies	0	0	0	0	2,000	2,000	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500</b>	<b>15,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>131,253</b>	<b>127,183</b>	<b>123,001</b>	<b>115,440</b>	<b>320,811</b>	<b>310,203</b>	<b>296,065</b>	<b>202,134</b>	<b>187,631</b>	<b>176,678</b>

**Note:** Formerly known as Campus Recycling.

**Committee for Musical Arts****Index No. ECCMA****Previous Index: OA3150**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating and Copying	5	5	5	5	5	5	5	5	5	5
<b>Total Administrative Expenses</b>	<b>5</b>									
<b>Program Expenses</b>										
Concerts	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900
<b>Total Program Expenses</b>	<b>4,900</b>									
<b>Total Annual Budget</b>	<b>4,905</b>									

## Conflict Resolution Services

**Index No. QDCFRS**

**Previous Index: OA3370, OS027I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Unclassified Pay	29,688	29,106	27,720	27,126	26,083	26,769	0	0	0	0
Student Pay	23,250	9,916	9,590	6,745	6,517	5,175	0	0	0	0
GTF Pay	9,761	9,572	9,386	9,143	0	0	0	0	0	0
OPE (Payroll Assessment)	28,640	27,937	27,451	20,226	18,464	16,079	0	0	0	0
<b>Total Payroll Expenses</b>	<b>91,339</b>	<b>76,531</b>	<b>74,147</b>	<b>63,240</b>	<b>51,064</b>	<b>48,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	835	835	835	835	835	299	0	0	0	0
Duplicating and Copying	720	0	0	0	0	0	0	0	0	0
Printing & Duplication	352	1,058	1,045	1,020	1,020	720	0	0	0	0
Books/Publications	214	214	214	214	214	214	0	0	0	0
Telephone: Monthly	597	597	597	497	497	480	0	0	0	0
Telephone: Long Distance	104	104	104	104	104	100	0	0	0	0
Other Professional Services	500	95	95	0	0	0	0	0	0	0
Hosting Groups/Guests	0	214	200	200	200	0	0	0	0	0
Dues and Membership	300	0	0	0	0	0	0	0	0	0
Travel	0	1,896	1,854	1,734	1,734	1,700	0	0	0	0
<b>Total Administrative Expenses</b>	<b>3,622</b>	<b>5,013</b>	<b>4,944</b>	<b>4,604</b>	<b>4,604</b>	<b>3,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Speakers	3,994	2,517	2,389	2,275	2,275	900	0	0	0	0
Food for Speakers	500	0	0	0	0	0	0	0	0	0
Neutral Observer Program	324	120	115	0	0	0	0	0	0	0
Restorative Justice Program	241	233	225	0	0	0	0	0	0	0
Conflict Resolution Awareness	581	570	560	0	0	0	0	0	0	0
Professional Staff Development	1,941	0	0	0	0	0	0	0	0	0
Program Subsidy	0	0	0	0	0	0	50,810	49,610	46,907	44,266
<b>Total Program Expenses</b>	<b>7,581</b>	<b>3,440</b>	<b>3,289</b>	<b>2,275</b>	<b>2,275</b>	<b>900</b>	<b>50,810</b>	<b>49,610</b>	<b>46,907</b>	<b>44,266</b>
<b>Total Annual Budget</b>	<b>102,542</b>	<b>84,984</b>	<b>82,380</b>	<b>70,119</b>	<b>57,943</b>	<b>52,436</b>	<b>50,810</b>	<b>49,610</b>	<b>46,907</b>	<b>44,266</b>

**The Crossings Institute**  
**Index No. BECIDF**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll/Stipend Expenses</b>										
Unclassified Pay	5,408	5,200	5,200	5,000	0	0	0	0	0	0
Classified Pay	6,695	6,438	6,330	6,240	0	0	0	0	0	0
Stipends	1,935	1,861	1,200	1,200	0	0	0	0	0	0
<b>Total Payroll/Stipend Expenses</b>	<b>14,038</b>	<b>13,499</b>	<b>12,730</b>	<b>12,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	109	106	103	100	0	0	0	0	0	0
Telephone: Monthly Charges	60	60	60	60	0	0	0	0	0	0
Printing and Copying	1,178	0	0	0	0	0	0	0	0	0
Misc. Services and Supplies	0	1,144	1,100	1,100	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>1,347</b>	<b>1,310</b>	<b>1,263</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming</b>										
Inside-Out Prison Exchange Program	6,446	6,000	6,300	6,300	0	0	0	0	0	0
Food for Inside-Out Prison Exchange Program	185	300	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>6,631</b>	<b>6,300</b>	<b>6,300</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>22,016</b>	<b>21,109</b>	<b>20,293</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Note: Formerly known as the Center for Intercultural Dialogue and/or UNESCO Chair for Transcultural Studies, Interreligious Dialogue, and Peace*

## Disability Services Project

**Index No. PVSSDF**

**Previous Index No. OA3680**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Student Pay	4,136	4,136	4,000	4,000	4,000	3,300	0	0	0	0
OPE (Payroll Assessment)	166	166	160	160	160	132	0	0	0	0
<b>Total Payroll Expenses</b>	<b>4,302</b>	<b>4,302</b>	<b>4,160</b>	<b>4,160</b>	<b>4,160</b>	<b>3,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Books/Publications	200	200	200	200	200	200	0	0	0	0
Other Professional Services	2,114	2,114	800	850	1,000	1,500	0	0	0	0
Conference Attendance	0	250	250	250	200	200	0	0	0	0
Misc Services & Supplies	3,620	3,620	5,000	5,000	4,800	5,000	0	0	0	0
Travel	0	664	740	690	790	818	0	0	0	0
Program Subsidy	0	0	0	0	0	0	11,150	11,150	11,150	11,150
<b>Total Administrative Expenses</b>	<b>5,934</b>	<b>6,848</b>	<b>6,990</b>	<b>6,990</b>	<b>6,990</b>	<b>7,718</b>	<b>11,150</b>	<b>11,150</b>	<b>11,150</b>	<b>11,150</b>
<b>Programming Expenses</b>										
Student Leadership Development	914	0	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>914</b>									
<b>Total Annual Budget</b>	<b>11,150</b>									

# UO Forensics

**Index No. Z4FINC**

**Previous Index: OA3210, OS037I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Student Pay	0	0	10,438	10,085	9,688	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>0</b>	<b>0</b>	<b>10,438</b>	<b>10,085</b>	<b>9,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	500	500	330	322	312	300	300	290	290	290
Hired Judges	4,000	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>4,500</b>	<b>500</b>	<b>330</b>	<b>322</b>	<b>312</b>	<b>300</b>	<b>300</b>	<b>290</b>	<b>290</b>	<b>290</b>
<b>Program Expenses</b>										
Out-of-State Travel	0	0	22,068	21,503	20,910	20,500	20,500	20,920	20,880	0
In-State Travel	0	0	2,944	2,872	2,816	2,761	2,761	2,761	2,200	0
Tournament Lodging	0	0	7,677	7,526	7,378	7,233	7,233	6,260	6,260	6,260
Tournament Registration	0	0	7,461	7,315	7,172	6,896	6,896	6,896	6,896	28,571
Program Subsidy (for tournament travel, lodging, registration, etc.)	70,090	52,500	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>70,090</b>	<b>52,500</b>	<b>40,150</b>	<b>39,216</b>	<b>38,276</b>	<b>37,390</b>	<b>37,390</b>	<b>36,837</b>	<b>36,236</b>	<b>34,831</b>
<b>Total Annual Budget</b>	<b>74,590</b>	<b>53,000</b>	<b>50,918</b>	<b>49,623</b>	<b>48,276</b>	<b>37,690</b>	<b>37,690</b>	<b>37,127</b>	<b>36,526</b>	<b>35,121</b>

## Holden Leadership Center

**Index No. QHLINC**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Unclassified Pay	0	0	19,760	16,640	0	0	0	0	0	0
Student Pay	88,000	88,000	53,163	30,862	28,603	21,905	0	0	0	0
OPE (Payroll Assessment)	3,520	3,520	18,734	15,067	934	877	0	0	0	0
<b>Total Payroll Expenses</b>	<b>91,520</b>	<b>91,520</b>	<b>91,657</b>	<b>62,569</b>	<b>29,537</b>	<b>22,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	761	738	710	0	0	0	0
Telephone: Monthly Charges	0	0	0	576	300	288	0	0	0	0
Telephone: Long Distance	0	0	0	12	10	10	0	0	0	0
Duplicating & Copying	0	0	0	173	166	160	0	0	0	0
Printing & Publishing	0	0	0	812	780	750	0	0	0	0
Advertising: Promotional	0	0	0	1,854	1,854	1,800	0	0	0	0
Conference Registration Fees	0	0	0	500	500	500	0	0	0	0
Dues & Memberships	0	0	0	300	300	300	0	0	0	0
Travel	0	0	0	19,528	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,516</b>	<b>4,648</b>	<b>4,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
LeaderShape Catalyst	0	0	0	1,758	1,674	4,800	0	0	0	0
SLP Volunteer Fair	0	0	0	475	452	430	0	0	0	0
Make a Difference Day	0	0	0	441	420	400	0	0	0	0
MLK Day	0	0	0	441	420	400	0	0	0	0
President's Leadership Symposium	0	0	0	784	0	0	0	0	0	0
Theaters to Leaders	0	0	0	0	746	710	22,014	0	0	0
<b>Total Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,899</b>	<b>3,712</b>	<b>6,740</b>	<b>22,014</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>91,520</b>	<b>91,520</b>	<b>91,657</b>	<b>90,984</b>	<b>37,897</b>	<b>34,040</b>	<b>22,014</b>	<b>0</b>	<b>0</b>	<b>0</b>

## LGBT Educational and Support Services Program (LGBTESSP)

**Index No. QDLGBI**

**Previous Index: OA3690**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Unclassified Pay	72,651	65,128	64,103	61,840	56,893	55,773	32,900	0	0	0
Student Pay	3,395	3,289	3,181	3,074	2,970	2,850	1,958	0	0	0
OPE (Payroll Assessment)	48,178	44,447	45,353	42,331	37,619	36,102	28,912	0	0	0
<b>Total Payroll Expenses</b>	<b>124,224</b>	<b>112,864</b>	<b>112,637</b>	<b>107,245</b>	<b>97,482</b>	<b>94,725</b>	<b>63,770</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Conference Registration Fees	0	1,350	1,350	1,200	0	0	0	0	0	0
Out-of-State Travel	0	1,082	1,070	1,040	1,000	1,000	332	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>2,432</b>	<b>2,420</b>	<b>2,240</b>	<b>1,000</b>	<b>1,000</b>	<b>332</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Creating Change Conference	7,043	4,556	4,463	4,000	3,750	3,250	3,250	0	0	0
LGBTQ Social Justice Alternative Break	3,075	3,075	3,020	0	0	0	0	0	0	0
Program Subsidy	0	0	0	0	0	0	0	62,111	53,238	50,827
<b>Total Program Expenses</b>	<b>10,118</b>	<b>7,631</b>	<b>7,483</b>	<b>4,000</b>	<b>3,750</b>	<b>3,250</b>	<b>3,250</b>	<b>62,111</b>	<b>53,238</b>	<b>50,827</b>
<b>Total Annual Budget</b>	<b>134,342</b>	<b>122,927</b>	<b>122,540</b>	<b>113,485</b>	<b>102,232</b>	<b>98,975</b>	<b>67,352</b>	<b>62,111</b>	<b>53,238</b>	<b>50,827</b>

**Library****Index No. NHOURS**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
ASUO Support for 24 Hour Library	0	0	0	42,891	37,635	24,422	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,891</b>	<b>37,635</b>	<b>24,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,891</b>	<b>37,635</b>	<b>24,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Note: Funding for the 24 Hour Library was picked up by the University beginning in 2013-14.*

# Mills International Center

**Index No. VEMIC**

**Previous Index: OA3990, VEIRC**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Unclassified Pay	59,079	57,921	55,163	51,247	43,138	42,292	41,816	0	0	0
Classified Pay	49,351	47,113	45,881	31,968	27,498	26,343	18,057	0	0	0
Student Pay	63,374	61,409	41,898	40,481	37,705	28,000	18,404	0	0	0
OPE (Payroll Assessment)	74,437	73,204	71,067	57,649	50,829	48,558	42,681	0	0	0
<b>Total Payroll Expenses</b>	<b>246,241</b>	<b>239,647</b>	<b>214,009</b>	<b>181,345</b>	<b>159,170</b>	<b>145,193</b>	<b>120,958</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	1,296	834	834	810	786	756	720	0	0	0
Books & Publication	12,561	11,850	12,810	11,972	11,034	10,410	9,821	0	0	0
Telephone: Monthly Charges	1,382	1,382	1,382	1,382	1,198	1,152	864	0	0	0
Postage	18	17	17	16	16	15	15	0	0	0
Equipment Maintenance	328	318	318	309	300	300	0	0	0	0
Printing	534	413	413	397	382	367	353	0	0	0
Advertising & Promotion	1,687	122	122	122	122	118	115	0	0	0
Misc. Services & Supplies	0	2,024	2,024	1,928	1,872	1,800	1,731	0	0	0
Utilities	575	552	552	552	552	552	552	0	0	0
Accounting Services	960	960	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>19,341</b>	<b>18,472</b>	<b>18,472</b>	<b>17,488</b>	<b>16,262</b>	<b>15,470</b>	<b>14,171</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
The Meet	312	19,687	19,687	568	545	523	510	0	0	0
Food for The Meet	19,775	0	0	0	0	0	0	0	0	0
International Poetry Night	213	409	408	391	373	358	345	0	0	0
Food for International Poetry Night	208	0	0	0	0	0	0	0	0	0
International Art Show	472	1,208	1,208	1,155	1,105	1,057	1,020	0	0	0
Food for International Art Show	769	0	0	0	0	0	0	0	0	0
International Education Week	1,017	1,219	1,219	1,170	1,144	1,119	1,100	0	0	0
Food for International Education Week	246	0	0	0	0	0	0	0	0	0

**Mills International Center****Index No. VEMIC****Previous Index: OA3990, VEIRC**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Joint Activities	770	937	937	899	878	858	840	0	0	0
Food for Joint Activities	184									
International Game Night	182	427	427	408	390	374	360	0	0	0
Food for International Game Night	257									

**Mills International Center****Index No. VEMIC****Previous Index: OA3990, VEIRC**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Staff Training Retreat	351	541	541	518	509	500	0	0	0	0
Food for Staff Training Retreat	207	0	0	0	0	0	0	0	0	0
Programming Subsidy	0	0	0	0	0	0	0	97,674	87,155	83,967
<b>Total Program Expenses</b>	<b>24,963</b>	<b>24,428</b>	<b>24,427</b>	<b>5,109</b>	<b>4,944</b>	<b>4,789</b>	<b>4,175</b>	<b>97,674</b>	<b>87,155</b>	<b>83,967</b>
<b>Total Annual Budget</b>	<b>290,545</b>	<b>282,547</b>	<b>256,908</b>	<b>203,942</b>	<b>180,376</b>	<b>165,452</b>	<b>139,304</b>	<b>97,674</b>	<b>87,155</b>	<b>83,967</b>

*Note: Previously known as the International Resource Center.*

# Oregon Athletics Band

**Index No. EMMBND**

**Previous Index: OA3750**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	9,717	9,717	9,717	9,217	8,401	7,561	7,338	0	0	0
Unclassified Pay	27,313	26,152	26,152	22,420	22,420	21,900	21,900	0	0	0
Student Pay	5,140	5,087	4,920	3,420	4,128	4,032	4,032	0	0	0
GTF Pay	22,383	21,318	21,318	21,843	20,680	19,695	18,936	0	0	0
OPE (Payroll Assessment)	9,716	9,302	9,302	7,193	3,276	3,120	3,220	0	0	0
<b>Total Payroll / Stipend Expenses</b>	<b>74,269</b>	<b>71,576</b>	<b>71,409</b>	<b>64,093</b>	<b>58,905</b>	<b>56,308</b>	<b>55,426</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	2,882	2,798	2,798	2,798	2,717	2,612	2,612	0	0	0
Telephone: Monthly Charges	2,266	2,200	2,200	2,674	2,228	2,142	2,142	0	0	0
Telephone: Long Distance	60	60	60	138	115	115	115	0	0	0
Postage	2,702	2,623	2,623	2,512	2,512	2,404	2,404	0	0	0
Equipment Maintenance	5,660	5,500	5,500	4,500	4,500	4,284	4,284	0	0	0
Other Professional Services	6,552	6,552	6,552	6,552	6,552	6,240	6,240	0	0	0
Duplicating and Copying		0	0	0	2,122	2,040	2,040	0	0	0
Printing and Publishing	3,277	3,182	3,182	3,060	3,060	3,060	3,060	0	0	0
General Operating Supplies	103	0	0	0	0	0	0	0	0	0
Audio/Visual Supplies	1,493	0	0	0	0	0	0	0	0	0
Performing Art Supplies	6,180	0	0	0	0	0	0	0	0	0
Uniforms	3,069	0	0	0	0	0	0	0	0	0
Minor Equipment	2,995	0	0	0	0	0	0	0	0	0
Computer (Noncapitalized)	1,850	0	0	0	0	0	0	0	0	0
Contract Maintenance/Repair Equipment	950	0	0	0	0	0	0	0	0	0
Equipment Rentals	8,726	0	0	0	0	0	0	0	0	0
Building Rentals	827	0	0	0	0	0	0	0	0	0
Equipment Leases	2,742	0	0	0	0	0	0	0	0	0
Laundry and Dry Cleaning	855	0	0	0	0	0	0	0	0	0
Hosting Groups and Guests	0	6,650	6,650	6,650	6,650	6,300	6,300	0	0	0

Misc. Services & Supplies	1,255	32,527	32,527	35,495	29,672	27,675	25,450	0	0	0
Royalty Payments	2,115	0	0	0	0	0	0	0	0	0
Travel	0	15,220	15,220	15,220	15,220	15,220	15,220	0	0	0
<b>Total Administrative Expenses</b>	<b>56,559</b>	<b>77,312</b>	<b>77,312</b>	<b>79,599</b>	<b>75,348</b>	<b>72,092</b>	<b>69,867</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Game Day Costs	6,850	0	0	0	0	0	0	0	0	0
In-State Travel	4,120	0	0	0	0	0	0	0	0	0
Out-Of-State Travel	11,556	0	0	0	0	0	0	0	0	0
Program Subsidy	0	0	0	0	0	0	0	121,246	117,897	115,021
<b>Total Program Expenses</b>	<b>22,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,246</b>	<b>117,897</b>	<b>115,021</b>
<b>Total Annual Budget</b>	<b>153,354</b>	<b>148,888</b>	<b>148,721</b>	<b>143,692</b>	<b>134,253</b>	<b>128,400</b>	<b>125,293</b>	<b>121,246</b>	<b>117,897</b>	<b>115,021</b>

**University Theatre****Index No. BTASUO****Previous Index was OA3730**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Conference Attendance	3,090	3,090	3,000	3,000	3,000	3,000	3,000	2,500	2,500	2,500
Ticket Subsidy	86,211	86,211	83,700	83,700	29,750	29,000	29,000	29,000	28,000	27,000
Mad Duckling Summer Theatre	3,399	3,399	3,300	3,300	3,300	3,000	3,000	3,000	2,500	2,500
<b>Total Program Expenses</b>	<b>92,700</b>	<b>92,700</b>	<b>90,000</b>	<b>90,000</b>	<b>36,050</b>	<b>35,000</b>	<b>35,000</b>	<b>34,500</b>	<b>33,000</b>	<b>32,000</b>
<b>Total Annual Budget</b>	<b>92,700</b>	<b>92,700</b>	<b>90,000</b>	<b>90,000</b>	<b>36,050</b>	<b>35,000</b>	<b>35,000</b>	<b>34,500</b>	<b>33,000</b>	<b>32,000</b>

# Multi-Year PFC History

## ASUO Athletic & Contracts Finance Committee

*Index No. OS016I*

*Previous Index: OA3950*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	11,250	11,250	9,675	5,425	3,725	3,725	2,700	2,700	2,700	2,700
Student Pay	470	455	440	440	400	400	400	0	0	0
OPE (Payroll Assessment)	19	18	18	18	12	12	12	0	0	0
<b>Total Payroll Expenses</b>	<b>11,739</b>	<b>11,723</b>	<b>10,133</b>	<b>5,883</b>	<b>4,137</b>	<b>4,137</b>	<b>3,112</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Administrative Expenses</b>										
Duplicating and Copying	0	0	0	0	0	0	20	10	10	32
Office Supplies	0	0	25	0	0	15	50	0	0	0
Telephone- Monthly	346	346	346	346	144	144	288	0	0	0
Printing and Publishing	0	0	0	0	0	0	75	0	0	0
<b>Total Administrative Expenses</b>	<b>346</b>	<b>346</b>	<b>371</b>	<b>346</b>	<b>144</b>	<b>159</b>	<b>433</b>	<b>10</b>	<b>10</b>	<b>32</b>
<b>Program Expenses</b>										
Basketball Distribution	0	0	0	0	0	0	0	280	280	326
Football Distribution	0	0	0	0	0	0	0	263	263	263
Fan Behavior Campaign	0	0	0	0	0	0	0	100	293	293
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>643</b>	<b>836</b>	<b>882</b>
<b>Total Annual Budget</b>	<b>12,085</b>	<b>12,069</b>	<b>10,504</b>	<b>6,229</b>	<b>4,281</b>	<b>4,296</b>	<b>3,545</b>	<b>3,353</b>	<b>3,546</b>	<b>3,614</b>

*Note: Previously known as Athletics & Departments Finance Committee.*

# ASUO Constitution Court

*Index No. OS028I*

*Previous Index: OA3160*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	9,450	9,450	9,450	7,200	7,200	7,200	7,200	7,200	6,300	6,300
Student Pay	3,200	0	0	0	0	0	0	0	0	0
OPE (Payroll Assessment)	200	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>12,850</b>	<b>9,450</b>	<b>9,450</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>6,300</b>	<b>6,300</b>
<b>Administrative Expenses</b>										
Advertising	300	0	0	0	0	0	0	0	0	0
Hearing Officers	0	0	0	0	0	0	0	0	0	0
Office Supplies	10	0	0	0	8	10	10	3	3	15
Duplicating & Copying	10	10	10	0	10	10	10	3	3	15
Reference	0	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>320</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>6</b>	<b>6</b>	<b>30</b>
<b>Total Annual Budget</b>	<b>13,170</b>	<b>9,460</b>	<b>9,460</b>	<b>7,200</b>	<b>7,218</b>	<b>7,220</b>	<b>7,220</b>	<b>7,206</b>	<b>6,306</b>	<b>6,330</b>

# ASUO Department Finance Committee

*Index No. OS139I*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Administrative Assistant	0	0	0	0	0	0	400	0	0	0
Student Pay	470	0	0	0	0	0	0	0	0	0
OPE	19	0	0	0	0	0	12	0	0	0
Stipends	11,250	11,250	8,100	3,875	2,875	2,875	2,700	2,700	0	0
<b>Total Payroll Expenses</b>	<b>11,739</b>	<b>11,250</b>	<b>8,100</b>	<b>3,875</b>	<b>2,875</b>	<b>2,875</b>	<b>3,112</b>	<b>2,700</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	0	20	20	20	100	100	40	0	0	0
Duplicating & Copying	9	9	9	9	10	10	10	10	0	0
Telephone	528	450	450	346	144	144	108	0	0	0
<b>Total Administrative Expenses</b>	<b>537</b>	<b>479</b>	<b>479</b>	<b>375</b>	<b>254</b>	<b>254</b>	<b>158</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>12,276</b>	<b>11,729</b>	<b>8,579</b>	<b>4,250</b>	<b>3,129</b>	<b>3,129</b>	<b>3,270</b>	<b>2,710</b>	<b>0</b>	<b>0</b>

# ASUO Executive

**Index No. OS035I**

**Previous Index: OA3010**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	59,850	59,850	59,850	0	0	0	0	0	0	0
President/VP	0	0	0	14,400	13,200	13,200	13,200	13,200	13,200	13,200
Student Coordinators	0	0	0	40,950	24,300	19,375	19,375	19,375	19,375	18,875
Intern Coordinator-GTF	0	0	0	0	0	0	26,938	0	0	0
Sustainability Coordinator	0	0	0	0	30,000	0	0	0	0	0
EAP Assessment	0	0	0	0	0	0	0	0	0	0
Payroll Assessment	0	0	0	0	10,000	0	152	0	0	0
<b>Total Payroll Expenses</b>	<b>59,850</b>	<b>59,850</b>	<b>59,850</b>	<b>55,350</b>	<b>77,500</b>	<b>32,575</b>	<b>59,665</b>	<b>32,575</b>	<b>32,575</b>	<b>32,075</b>
<b>Administrative Expenses</b>										
Advertising: Help Wanted	3,000	2,575	2,575	2,500	307	307	298	287	276	265
Advertising: Promotional	1,257	1,560	1,560	1,514	1,514	1,514	1,670	1,606	1,544	1,485
Long Distance /(WATS)	351	361	361	361	320	0	340	840	840	840
Cashier Fees	0	10,600	10,600	0	0	0	0	0	0	0
Minor Equipment R&M	13,000	16,604	16,604	0	0	0	0	0	0	0
Office Supplies	1,000	1,000	0	2,890	2,806	2,806	2,672	2,734	2,629	2,528
Postage	90	185	185	177	169	169	362	548	543	503
Printing & Publishing	0	0	0	0	0	0	1,691	1,642	1,579	3,008
Duplicating & Copying	0	2,858	2,858	2,748	2,642	2,642	2,691	1,642	1,579	0
Books/Publications/Reference	100	100	100	100	0	0	0	0	0	0
Subscriptions	164	164	164	164	164	164	164	152	152	146
Telephone	3,500	4,196	4,196	4,196	4,337	4,657	4,722	4,872	4,578	4,578
In-State Travel	6,062	4,960	4,960	4,960	4,960	4,769	4,275	3,995	3,866	2,970
Out-of-State Travel	6,663	2,704	2,704	2,630	2,630	2,529	479	448	434	330
<b>Total Administrative Expenses</b>	<b>35,187</b>	<b>47,867</b>	<b>46,867</b>	<b>22,240</b>	<b>19,849</b>	<b>19,557</b>	<b>19,364</b>	<b>18,766</b>	<b>18,020</b>	<b>16,653</b>
<b>Program Expenses- Executive</b>										
Elections	2,364	3,129	3,129	3,037	3,037	4,218	4,695	6,500	6,500	6,500
Special Events	12,000	6,200	6,200	5,598	5,598	7,598	0	5,098	4,855	4,250
Food for Special Events	2,000	1,213	1,213	1,155	1,100	1,533	0	1,378	1,325	1,250
Intern Class	0	0	0	0	0	0	193	187	250	250
Legislative Action	0	0	0	0	2,575	0	0	0	0	0
Int'l Career Networking Committee	0	0	0	0	0	0	200	0	0	350
Oregon Student Association	0	0	0	0	0	0	0	109,526	107,374	108,397
Weaving New Beginnings	0	2,402	2,500	2,402	2,402	2,402	2,402	1,402	1,335	1,250
Food for Weaving New Beginnings	0	350	400	322	307	307	295	276	265	250

## ASUO Executive

**Index No. OS035I**

**Previous Index: OA3010**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Retreat	1,200	1,148	1,000	1,000	500	500	500	500	0	0
Retreat Food	900	499	499	500	150	150	150	150	0	0
Special Projects	0	0	0	0	0	0	7,598	0	0	0
Special Projects- FH	0	0	0	0	0	0	1,474	0	0	0
Vote and Lobbying	4,000	3,500	3,500	3,500	0	0	0	0	0	0
Sexual Violence Prevention Task Force	40,890	41,290	0	0	0	0	0	0	0	0
Voter Registration	0	0	0	0	0	2,575	500	1,200	700	1,350
USSA- Membership	0	0	0	0	0	0	0	10,000	10,000	0
USSA- Leg. Conf. & Congress	0	0	0	0	0	0	0	7,569	7,209	0
Conferences	11,807	7,000	10,000	10,000	10,000	10,000	4,997	0	0	0
Oregon Student Equal Rights Alliance	2,500	0	500	500	500	0	0	0	0	0
Oregon Students of Color Coalition	2,000	500	500	500	500	250	250	49	0	0
Food for Oregon Student of Color Coalition	250	0	0	0	0	0	0	0	0	0
Add'l budget increase-need line items	0	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>79,911</b>	<b>67,231</b>	<b>29,441</b>	<b>28,514</b>	<b>26,669</b>	<b>29,533</b>	<b>23,254</b>	<b>143,835</b>	<b>139,813</b>	<b>123,847</b>
<b>Total Annual Budget</b>	<b>174,948</b>	<b>174,948</b>	<b>136,158</b>	<b>106,104</b>	<b>124,018</b>	<b>81,665</b>	<b>102,283</b>	<b>195,176</b>	<b>190,408</b>	<b>172,575</b>

# ASUO Office

**Index No. OS002I**

**Previous Index: OA3011**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Unclassified Payroll	96,576	96,264	92,583	46,145	41,759	40,096	43,279	41,430	39,640	37,960
Classified Payroll	75,589	74,514	72,557	97,013	86,426	78,454	82,007	76,486	70,856	70,913
Student Pay	90,654	87,843	84,955	76,668	73,739	68,816	64,216	59,210	56,415	60,850
EAP Assessment		0	0	0	0	0	80	80	80	85
OPE (Payroll Assessment)	128,730	128,147	126,114	102,054	88,588	81,307	80,918	76,319	72,582	68,260
<b>Total Payroll Expenses</b>	<b>391,549</b>	<b>386,768</b>	<b>376,209</b>	<b>321,880</b>	<b>290,512</b>	<b>268,673</b>	<b>270,500</b>	<b>253,525</b>	<b>239,573</b>	<b>238,068</b>
<b>Administrative Expenses</b>										
Copying & Printing	4,570	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	4,160	2,077	1,997	0	0	1,605	782	752	752
Advertising: Help Wanted	700	700	1,700	0	0	0	0	0	0	0
Office Supplies	6,153	5,974	5,800	2,741	3,061	2,943	2,603	2,860	2,750	2,528
Telephone: Monthly Charges	3,888	3,888	3,750	3,750	2,965	2,965	2,665	2,640	1,962	1,962
Telephone: Long Distance	90	132	132	132	110	110	160	360	360	360
Postage	26	35	156	149	23	23	37	60	60	56
Printing & Publishing	0	1,768	5,799	5,576	5,362	5,362	4,556	5,200	5,000	5,356
Software Lease Costs	302	582	462	0	0	0	0	0	0	0
Auditing Fees	0	0	0	2,682	4,682	7,182	5,182	3,182	3,150	3,000
Depreciation	0	0	0	0	1,669	1,669	0	0	26,000	0
Equipment Reserves	0	0	0	16,604	16,604	21,000	36,000	34,670	8,670	41,000
OUS Assessment	0	0	0	0	0	0	0	18,086	17,062	16,096
OrgSync	4,967	0	0	0	0	0	0	0	0	0
IT Equipment ASUO Staff	1,595	0	0	0	0	0	0	0	0	0
IT Equipment ASUO ASUO Leaders	3,948	0	0	0	0	0	0	0	0	0
UO Business Office Assessments	0	0	0	0	0	0	0	7,917	7,469	7,046
<b>Total Administrative Expense</b>	<b>26,239</b>	<b>17,239</b>	<b>19,876</b>	<b>33,631</b>	<b>34,476</b>	<b>41,254</b>	<b>52,808</b>	<b>75,757</b>	<b>73,235</b>	<b>78,156</b>
<b>Programming Expenses</b>										
Retreats	0	400	400	1,552	1,507	2,707	2,707	2,207	500	1,250
Food for Retreats	0	200	200	1,260	1,200	0	0	0	0	0
Professional Staff Development	3,000	4,750	4,750	4,000	0	0	0	0	0	0
Food for Professional Staff Development	300	0	0	0	0	0	0	0	0	0
Student Government Training & Support	100	0	0	0	0	0	0	0	0	0

Food for Student Government Training and Suppd	1,673	0	0	0	0	0	0	0	0	0
Student Organization Support	539	0	0	0	0	0	0	0	0	0
Food for Student Organization Support	765	0	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>6,377</b>	<b>5,350</b>	<b>5,350</b>	<b>6,812</b>	<b>2,707</b>	<b>2,707</b>	<b>2,707</b>	<b>2,207</b>	<b>500</b>	<b>1,250</b>
<b>Total Annual Budget</b>	<b>424,165</b>	<b>409,357</b>	<b>401,435</b>	<b>362,323</b>	<b>327,695</b>	<b>312,634</b>	<b>326,015</b>	<b>331,489</b>	<b>313,308</b>	<b>317,474</b>

**Note:** Formerly known as Programs & Assessments

# ASUO Programs Finance Committee

**Index No. OS078I**

**Previous Index: OA3860**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Chair	0	0	0	0	1,575	1,575	1,575	1,575	1,575	1,575
Vice-Chair	0	0	0	0	1,200	1,200	1,200	1,200	1,200	1,200
Stipends	16,875	16,875	16,875	8,025	4,500	4,500	4,500	4,500	4,500	4,500
Student Payroll	1,390	1,346	1,300	0	0	0	0	0	0	0
Admin. Assistant		0	0	1,215	1,162	1,142	1,142	1,050	1,031	1,031
Payroll Assessment OPE	55	53	50	48	46	35	35	32	31	31
<b>Total Payroll Expenses</b>	<b>18,320</b>	<b>18,274</b>	<b>18,225</b>	<b>9,288</b>	<b>8,483</b>	<b>8,452</b>	<b>8,452</b>	<b>8,357</b>	<b>8,337</b>	<b>8,337</b>
<b>Administrative Expenses</b>										
Advertising: Help Wanted	60	60	60	57	57	62	62	60	59	59
Office Supplies	0	0	0	0	0	48	48	46	40	40
Copying & Printing	49	49	80	80	77	50	77	75	75	75
Long Distance	0	0	60	60	50	50	0	0	0	0
Telephone: Monthly Charges	300	300	346	346	288	288	144	288	288	288
<b>Total Administrative Expenses</b>	<b>409</b>	<b>409</b>	<b>546</b>	<b>543</b>	<b>472</b>	<b>498</b>	<b>331</b>	<b>469</b>	<b>462</b>	<b>462</b>
<b>Total Annual Budget</b>	<b>18,729</b>	<b>18,683</b>	<b>18,771</b>	<b>9,831</b>	<b>8,955</b>	<b>8,950</b>	<b>8,783</b>	<b>8,826</b>	<b>8,799</b>	<b>8,799</b>

# ASUO Student Senate

**Index No. OS086I**

**Previous Index: OA3650**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Senators (9 Finance or all on Senate)	46,125	40,725	40,725	30,852	29,925	28,125	22,950	25,875	20,250	20,250
President	0	0	0	0	0	0	2,025	0	2,025	2,025
Administrative Assistant	1,223	1,223	1,182	1,142	1,142	1,142	1,292	1,292	1,292	1,242
VP Add-On	0	0	0	0	0	0	1,800	0	1,800	1,800
Ombudsman Add-On	0	0	0	0	0	0	1,800	0	1,800	1,800
Payroll Assessment	49	49	47	41	39	39	39	39	39	38
<b>Total Payroll Expenses</b>	<b>47,397</b>	<b>41,997</b>	<b>41,954</b>	<b>32,035</b>	<b>31,106</b>	<b>29,306</b>	<b>29,906</b>	<b>27,206</b>	<b>27,206</b>	<b>27,155</b>
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	150	0	0	60	63
Long Distance /(WATS)	0	0	0	0	0	10	0	0	0	0
Printing & Publishing	0	100	200	0	0	0	0	0	0	0
Office Supplies	0	0	0	0	0	65	68	65	0	110
Copying & Printing	100	135	35	50	50	180	180	0	170	314
Telephone	480	338	338	340	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>580</b>	<b>573</b>	<b>573</b>	<b>390</b>	<b>338</b>	<b>693</b>	<b>536</b>	<b>353</b>	<b>518</b>	<b>775</b>
<b>Program Expenses</b>										
ASUO Student Senate Retreat	0	0	0	1	0	0	0	0	0	0
Food for Retreat	0	0	0	1	0	0	0	0	0	0
Outreach	0	0	0	0	0	0	0	200	0	47
Food for Outreach	0	0	0	0	0	0	0	0	0	75
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>122</b>
<b>Total Annual Budget</b>	<b>47,977</b>	<b>42,570</b>	<b>42,527</b>	<b>32,427</b>	<b>31,444</b>	<b>29,999</b>	<b>30,442</b>	<b>27,759</b>	<b>27,724</b>	<b>28,052</b>

## Access/Ability Student Union

**Index No. OS1411**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll &amp; Stipends</b>										
Stipends	0	2,700	2,700	2,475	1,575	0	0	0	0	0
<b>Total Payroll &amp; Stipends</b>	<b>0</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Misc Services & Supplies/Accessories	0	0	150	150	150	150	0	0	0	0
Duplicating & Copying	0	0	5	5	5	5	0	0	0	0
Printing & Publishing	0	70	45	45	45	45	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>70</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Meet and Greet	0	30	200	375	375	375	100	0	0	0
Food for Meet and Greet	0	110	200	300	142	100	100	0	0	0
Disability Culture, Access and Comm.	0	1,400	1,849	1,530	1,530	800	100	0	0	0
Food for Disability Culture, Access and Community	0	350	554	554	450	100	0	0	0	0
Education and Outreach	0	277	0	0	0	0	0	0	0	0
Food for Education and Outreach	0	15	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>2,182</b>	<b>2,803</b>	<b>2,759</b>	<b>2,497</b>	<b>1,375</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>4,952</b>	<b>5,703</b>	<b>5,434</b>	<b>4,272</b>	<b>1,575</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Active Minds****Index No. OS192I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
General Meetings	0	300	0	0	0	0	0	0	0	0
Awkward Social	0	1,000	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>1,300</b>	<b>0</b>							
<b>Total Annual Budget</b>	<b>0</b>	<b>1,300</b>	<b>0</b>							

# African Student Association

**Index No. OS003I**

**Previous Index: OA4220**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll &amp; Stipends</b>										
Stipends	4,050	4,050	4,050	3,825	2,700	1,575	0	0	0	0
<b>Total Payroll &amp; Stipends</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>2,700</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Dues and Membership	0	0	0	0	55	35	0	0	0	0
Office Supplies	50	30	30	20	20	20	20	30	30	40
Duplicating & Copying	0	50	50	40	40	40	40	50	50	40
<b>Total Administrative Expenses</b>	<b>50</b>	<b>80</b>	<b>80</b>	<b>60</b>	<b>115</b>	<b>95</b>	<b>60</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>Program Expenses</b>										
Inside Africa	1,200	1,200	1,200	1,700	0	0	0	0	0	0
Food for Inside Africa	1,000	1,000	1,000	822	0	0	0	0	0	0
Cultural Night	2,100	2,176	2,176	2,863	1,991	1,491	1,277	1,257	1,117	1,117
Food for Cultural Night	1,500	1,500	1,500	1,000	1,000	400	400	300	300	300
Fall Open House	50	50	50	50	50	0	20	0	0	0
Food for Fall Open House	250	250	250	150	100	100	130	200	200	200
Leadership Retreat	1,200	1,600	1,600	0	0	0	0	0	0	0
Food for Leadership Retreat	700	500	500	0	0	0	0	0	0	0
National Conference	0	0	0	1,132	1,132	0	0	0	0	0
Winter Dance	0	0	0	0	0	0	60	70	70	0
Food for Winter Dance	0	0	0	0	0	0	140	30	30	0
Events	0	0	0	0	1,625	400	115	0	0	0
Food for Events	0	0	0	0	700	300	100	0	0	0
Speakers & Panel Discussion	0	0	0	0	0	0	0	0	0	30
Food for Speakers & Panel Discussion	0	0	0	0	0	0	0	0	0	70
Spring Graduation	0	0	0	0	0	0	200	360	360	360
<b>Total Program Expenses</b>	<b>8,000</b>	<b>8,276</b>	<b>8,276</b>	<b>7,717</b>	<b>6,598</b>	<b>2,691</b>	<b>2,442</b>	<b>2,217</b>	<b>2,077</b>	<b>2,077</b>
<b>Total Annual Budget</b>	<b>12,100</b>	<b>12,406</b>	<b>12,406</b>	<b>11,602</b>	<b>9,413</b>	<b>4,361</b>	<b>2,502</b>	<b>2,297</b>	<b>2,157</b>	<b>2,157</b>

**Ahiru Daiko**  
**Index No. OS180I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Introduction to Taiko Workshop	0	575	25	50	0	0	0	0	0	0
Intercollegiate Taiko Invitational	0	200	750	250	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>775</b>	<b>775</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>785</b>	<b>785</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Alliance of Happy Atheists!

**Index No. OS157I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
Advertising Promotional	100	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>100</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
AHA! Prom Night	100	100	100	250	200	0	0	0	0	0
Food for AHA! Prom Night	100	100	100	100	100	0	0	0	0	0
Hell-O-Ween	0	50	50	0	0	0	0	0	0	0
Food Budget for Hello-O-Ween	50	50	50	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>250</b>	<b>300</b>	<b>300</b>	<b>350</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>350</b>	<b>300</b>	<b>310</b>	<b>350</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Alpha Kappa Alpha Sorority

Index No. OS123I

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Misc Services & Supplies/Accessories	0	0	0	50	0	0	0	0	0	0
Conference Registration Fees	0	0	0	50	0	0	0	0	0	0
Printing & Publishing	0	10	0	50	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Program Initiatives Events	0	0	0	140	0	0	0	0	0	0
Food for Program Initiatives	0	0	0	10	0	0	0	0	0	0
Black Heritage Fashion Show	0	490	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>490</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# American Advertising Federation/Ad Club

**Index No. OS005I**

**Previous Index: OA3040**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	0	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Ad Night	130	300	800	838	838	838	838	0	0	838
Food for Ad Night	420	452	538	400	400	400	400	0	0	400
Major Night	40	0	0	0	0	0	0	0	0	0
Food for Major Night	235	0	0	0	0	0	0	0	0	0
Speakers/ Weekly Meetings	0	0	0	0	0	0	125	0	0	150
Food for Speakers	0	0	0	0	0	0	110	0	0	120
Ad Team Competition	4,100	4,100	3,514	3,450	2,753	2,683	2,281	3,754	0	6,000
<b>Total Program Expenses</b>	<b>4,925</b>	<b>4,852</b>	<b>4,852</b>	<b>4,688</b>	<b>3,991</b>	<b>3,921</b>	<b>3,754</b>	<b>3,754</b>	<b>0</b>	<b>7,508</b>
<b>Total Annual Budget</b>	<b>7,625</b>	<b>7,562</b>	<b>4,862</b>	<b>4,688</b>	<b>3,991</b>	<b>3,921</b>	<b>3,754</b>	<b>3,754</b>	<b>0</b>	<b>7,508</b>

# American Institute of Architecture Students

*Index No. OS0061*

*Previous Index: OA3050*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll Expenses</b>										
Stipends	2,700	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	50	50	50	70	70	70	70	70	42	0
Postage	10	5	5	10	10	10	12	12	10	15
Duplicating & Copying	0	10	10	8	8	8	8	8	6	40
Printing & Publishing	0	20	20	20	20	50	20	0	0	0
Dues & Memberships	275									
<b>Total Administrative Expenses</b>	<b>335</b>	<b>85</b>	<b>85</b>	<b>108</b>	<b>108</b>	<b>188</b>	<b>110</b>	<b>90</b>	<b>58</b>	<b>55</b>
<b>Program Expenses</b>										
Trivia Night	260	249	250	20	0	0	0	0	0	0
Food for Trivia Night	500	400	400	210	0	0	0	0	0	0
Ice Cream Social	10	10	10	30	30	30	120	62	60	0
Food for Ice Cream Social	160	160	160	137	137	137	135	135	131	100
Hot Chocolate Social	10	10	10	10	0	0	0	0	0	0
Food for Hot Chocolate Social	200	200	200	108	0	0	0	0	0	0
Registration Fee	0	0	0	0	0	0	0	71	0	0
Food for Internship Development	30	0	0	0	0	0	0	0	0	0
National Conference	500	0	0	0	0	0	0	0	0	0
Interdisciplinary Speaker Event	0	30	30	30	0	35	0	0	0	0
Events	0	0	0	10	30	250	0	0	0	145
Food for Events	0	0	0	109	319	0	0	0	0	0
Internship Development Program Workshop	0	35	35	35	0	0	0	0	0	0
Workshops	0	0	0	0	35	0	60	60	55	0
Kickoff Meeting	10	10	10	0	0	0	0	0	0	0
Food for Kickoff Meeting	140	140	140	0	0	0	0	0	0	0
AIAS/AIA Reverse Crit	20	20	20	20	20	20	111	0	0	0
Food for AIAS/AIA Reverse Crit	150	150	150	100	100	100	75	8	0	0
Spring West Quad Conference	275	500	500	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>2,265</b>	<b>1,915</b>	<b>1,915</b>	<b>819</b>	<b>789</b>	<b>572</b>	<b>501</b>	<b>336</b>	<b>246</b>	<b>245</b>

Total Annual Budget	5,300	2,000	2,000	927	897	760	611	426	304	300
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**American Marketing Association**  
**Index No. OS136I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2700	0	0	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Printing & Publishing	0	10	10	50	50	50	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Main Event	600	600	600	500	500	500	0	0	0	0
Food for Main Event	400	400	600	325	0	0	0	0	0	0
Fall Term Social Event	0	0	0	0	40	100	0	0	0	0
Food for Fall Social Event	0	50	50	0	0	0	0	0	0	0
Winter Social Event	0	0	50	0	120	0	0	0	0	0
Food Handling for Winter Social Event	50	0	0	0	120	120	0	0	0	0
Spring Term Social Event	0	50	50	0	50	80	0	0	0	0
Food for Spring Term Social Event	50	70	10	0	0	0	0	0	0	0
National Conference	0	0	0	195	0	0	0	0	0	0
Fall Site Visit	256	120	120	0	50	50	0	0	0	0
Winter Site Visit	750	500	300	100	100	100	0	0	0	0
Spring Site Visit	1,625	1,400	1,400	1,200	100	100	0	0	0	0
Spring Recruitment	0	0	10	0	0	0	0	0	0	0
Guest Speakers	50	50	50	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>3,781</b>	<b>3,240</b>	<b>3,240</b>	<b>2,320</b>	<b>1,080</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>6,481</b>	<b>3,250</b>	<b>3,250</b>	<b>2,370</b>	<b>1,130</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## American Sign Language Club

*Index No. OS2001*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2700	0	0	0	0	0	0	0	0	0
<b>Total Stipends Expenses</b>	<b>2700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
American Sign Language Movie Event	0	10	0	0	0	0	0	0	0	0
B.E.A.T.	208	0	0	0	0	0	0	0	0	0
Silent Pizza Night	9	0	0	0	0	0	0	0	0	0
Deaf Academy Bowl	208	0	0	0	0	0	0	0	0	0
Guest Speakers	282	0	0	0	0	0	0	0	0	0
Food for Silent Game Night	112	0	0	0	0	0	0	0	0	0
ASL Activity and Game Event	0	80	0	0	0	0	0	0	0	0
ASL Holiday Potluck	0	60	0	0	0	0	0	0	0	0
Oregon School for the Deaf Annual Scare Factory	208	140	0	0	0	0	0	0	0	0
Interpreter	282	1001	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>							
<b>Total Annual Budget</b>	<b>4,000</b>	<b>1,300</b>	<b>0</b>							

**Amnesty International**

**Index No. OS007I**

**Previous Index: OA3060**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	15	16	15	15	0
Postage	0	0	0	0	0	150	150	0	0	0
Printing & Publishing	0	0	0	0	0	0	30	15	15	30
Duplicating & Copying	0	0	0	0	0	25	20	0	0	0
Dues and Memberships	0	0	0	0	0	50	68	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>284</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Program Expenses</b>										
Conferences	0	0	0	0	0	0	0	0	0	50
Events	0	0	0	0	0	0	0	0	0	30
Films/Videos	0	0	0	0	0	30	0	0	0	0
Food for Films	0	0	0	0	0	35	0	0	0	0
Membership Dues	0	0	0	0	0	0	0	50	50	50
Letter Writing	0	0	0	0	0	0	0	120	120	149
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>279</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>284</b>	<b>200</b>	<b>200</b>	<b>309</b>

**Arab Student Union**  
**Index No. OS1401**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipend Expenses	4,050	4,050	4,050	3,825	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	130	0	0	0	0	0	0	0	0	0
Copying and Printing	200	10	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>330</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Halfi	0	2,000	2,000	1,000	100	100	0	0	0	0
Food for Halfi	0	1,000	1,000	900	337	200	0	0	0	0
Arabian Nights	5,500	5,000	5,000	3,562	100	200	400	0	0	0
Food for Arabian Nights	1,500	1,250	1,250	1,050	1,050	500	0	0	0	0
Movie Nights	120	0	0	0	0	0	0	0	0	0
Food for Movie Nights	800	0	0	0	0	0	0	0	0	0
Art Gallery	2,000	0	0	0	0	0	0	0	0	0
Food for Art Gallery	1,500	0	0	0	0	0	0	0	0	0
Retreat	0	750	750	750	500	0	0	0	0	0
Food for Retreat	0	220	220	220	220	0	0	0	0	0
Educational/Political/Cultural	0	1,250	1,250	1,250	750	0	0	0	0	0
Food for Educational/Political/Cultural	0	250	250	250	250	0	0	0	0	0
International Club Events	0	48	48	48	48	0	0	0	0	0
Food for International Club Events	0	45	45	45	45	0	0	0	0	0
Recruitment	0	50	50	700	500	0	0	0	0	0
Food for Recruitment	0	100	100	100	100	0	0	0	0	0
Comedy Night	0	75	75	75	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>11,420</b>	<b>12,038</b>	<b>12,038</b>	<b>9,950</b>	<b>4,000</b>	<b>1,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>15,800</b>	<b>16,098</b>	<b>16,098</b>	<b>13,775</b>	<b>4,000</b>	<b>1,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Argentine Tango Club**  
**Index No. OS117I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Practica	0	0	0	305	540	0	0	0	0	0
Tango Formal	0	0	0	320	0	0	0	0	0	0
Valentango	0	0	0	0	0	600	600	420	300	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>540</b>	<b>600</b>	<b>600</b>	<b>420</b>	<b>300</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>540</b>	<b>600</b>	<b>600</b>	<b>420</b>	<b>300</b>	<b>0</b>

# Art History Association

*Index No. OS008I*

*Previous Index: OA4290*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	0	0	0	0	0	0	0	0
Total Stipend Expenses	<b>2,700</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	100	200	200	100	0	50	0	0	0	0
Conference Fee	0	0	0	0	0	200	0	220	220	0
Total Administrative Expenses	<b>100</b>	<b>200</b>	<b>200</b>	<b>100</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>220</b>	<b>220</b>	<b>0</b>
<b>Program Expenses</b>										
AHA Student Art Exhibition	275	25	25	0	0	130	130	96	92	88
Food for AHA Student Art Exhibition	75	0	100	0	0	0	0	0	0	0
Conferences	0	0	0	0	0	0	220	0	0	220
Annual Symposium	900	928	928	891	773	100	511	356	276	244
Food for Annual Symposium	209	206	206	106	172	0	0	0	0	0
Professional Development	420	200	200	200	100	0	50	87	50	50
Food for Professional Development	50	50	50	50	0	0	0	0	0	0
AHA Fall Mixer	25	25	25	0	0	0	0	0	0	0
Food for AHA Fall Mixer	50	100	100	0	0	0	0	0	0	0
Events and Programming	0	0	0	0	70	613	0	0	0	0
Food for events and programming	0	0	0	0	50	0	0	0	0	0
<b>Total Program Expenses</b>	<b>2,004</b>	<b>1,534</b>	<b>1,634</b>	<b>1,247</b>	<b>1,165</b>	<b>843</b>	<b>911</b>	<b>539</b>	<b>418</b>	<b>602</b>
<b>Total Annual Budget</b>	<b>4,804</b>	<b>4,434</b>	<b>1,834</b>	<b>1,347</b>	<b>1,165</b>	<b>1,093</b>	<b>911</b>	<b>759</b>	<b>638</b>	<b>602</b>

# Asian Pacific American Law Students Association

**Index No. OS010I**

**Previous Index: OA4010**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Office Supplies	6	6	0	0	6	6	6	7	6	15
Dues and Membership	75	75	75	75	75	75	50	50	50	50
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>81</b>	<b>91</b>	<b>85</b>	<b>75</b>	<b>81</b>	<b>81</b>	<b>56</b>	<b>57</b>	<b>56</b>	<b>65</b>
<b>Program Expenses</b>										
Bay Area APALSA Conference	1,000	900	1,000	1,450	1,246	1,379	1,160	0	0	0
National APALSA Conference	1,500	650	550	100	100	0	0	0	0	0
Conferences	0	0	0	0	0	0	0	1,032	1,032	1,032
Events	0	0	0	0	0	0	0	25	0	75
Film Presentation	0	0	0	0	10	35	0	10	10	0
Guest Speaker	0	50	50	56	45	56	45	40	89	39
Food for Guest Speaker	50	50	50	49	49	49	49	49	0	0
Oregon Asian Celebration	35	35	40	36	40	40	40	0	0	0
Bowling Night	50	50	50	50	50	50	50	0	0	0
Food for Film Showing	35	35	35	35	0	0	0	0	0	0
Food for Mentor Night	0	23	23	0	69	0	0	0	0	0
Moot Court Competition	0	0	0	0	0	0	0	0	25	0
<b>Total Program Expenses</b>	<b>2,670</b>	<b>1,793</b>	<b>1,798</b>	<b>1,776</b>	<b>1,609</b>	<b>1,609</b>	<b>1,344</b>	<b>1,156</b>	<b>1,156</b>	<b>1,146</b>
<b>Total Annual Budget</b>	<b>5,451</b>	<b>4,584</b>	<b>4,583</b>	<b>4,326</b>	<b>3,265</b>	<b>3,265</b>	<b>2,975</b>	<b>2,788</b>	<b>2,787</b>	<b>2,786</b>

# Asian Pacific American Student Union

**Index No. OS011/**

**Previous Index: OA3070**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	5,400	5,400	5,175	3,825	3,825	3,825	3,825	3,825	3,825
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Office Supplies	200	50	100	100	106	106	106	106	106	106
Postage	0	0	20	20	20	20	20	20	18	18
Duplicating & Copying	0	10	80	77	77	77	77	77	77	77
Subscriptions	0	0	65	65	105	105	105	105	105	105
Conference Registration Fees	0	250	250	250	450	450	450	450	450	375
Reference	0	0	50	50	100	100	100	100	100	100
Telephone- Monthly	0	0	0	0	288	288	288	288	288	288
Telephone- Long distance	0	0	0	0	7	7	7	7	7	7
<b>Total Administrative Expenses</b>	<b>200</b>	<b>310</b>	<b>565</b>	<b>562</b>	<b>1,153</b>	<b>1,153</b>	<b>1,153</b>	<b>1,153</b>	<b>1,151</b>	<b>1,076</b>
<b>Program Expenses</b>										
Fall/Spring Reception	855	820	820	820	821	52	52	52	52	127
Food for Fall/Spring Reception	1,165	970	970	970	771	75	75	75	75	0
Heritage Month	7,360	7,250	7,250	6,280	6,213	6,213	6,213	6,213	6,213	6,213
Off-Yello	600	600	800	800	800	800	0	0	0	0
Multicultural/Co-Sponsorship	544	544	544	446	375	375	375	375	375	375
Newsletter	0	0	0	0	0	0	650	650	650	650
Recruitment/Retention	510	510	510	510	410	410	410	190	190	90
Speakers/Relations	300	300	300	300	300	300	300	300	300	300
Student/Faculty Reception	0	0	0	0	0	821	821	821	671	671
Food for Student/Faculty Reception	0	0	0	0	0	771	771	771	625	625
Spring Retreat	1,240	1,240	1,240	1,240	1,000	1,000	380	150	150	150
Fall Event	0	105	105	52	0	0	0	0	0	0
Food for Fall Event	0	125	125	75	0	0	0	0	0	0
Winter Event	2,510	2,510	2,510	2,506	0	0	0	0	0	0
Food for Winter Event	455	455	50	31	0	0	0	0	0	0
Food for Spring Retreat	350	350	300	269	297	0	0	0	0	0
Other Events and Programming	0	0	0	0	2,358	2,306	2,306	2,306	2,306	2,306
Food for Other Events	0	0	0	0	75	0	0	0	0	0
<b>Total Program Expenses</b>	<b>15,889</b>	<b>15,779</b>	<b>15,524</b>	<b>14,299</b>	<b>13,420</b>	<b>13,123</b>	<b>12,353</b>	<b>11,903</b>	<b>11,607</b>	<b>11,507</b>
<b>Total Annual Budget</b>	<b>21,489</b>	<b>21,489</b>	<b>21,489</b>	<b>20,036</b>	<b>18,398</b>	<b>18,101</b>	<b>17,331</b>	<b>16,881</b>	<b>16,583</b>	<b>16,408</b>

# Asklepiads Pre-Health Society

**Index No. OS077I**

**Previous Index: OA3520**

	15-16	14-15	13-14	12-'13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	40	40	20	22	20	25	25	20	15	15
Postage	0	0	10	10	5	35	35	30	24	19
Duplicating & Copying	10	0	55	60	35	40	40	30	30	30
<b>Total Administrative Expenses</b>	<b>50</b>	<b>40</b>	<b>85</b>	<b>92</b>	<b>60</b>	<b>100</b>	<b>100</b>	<b>80</b>	<b>69</b>	<b>64</b>
<b>Program Expenses</b>										
Speakers	0	79	0	0	0	0	0	0	0	0
Food For Guest Speakers	204	0	0	0	0	0	0	0	0	0
Relay for Life	10	10	150	0	0	0	0	0	0	0
Food for Relay for Life	50	65	100	0	0	0	0	0	0	0
CPR Training & MCAT Preparation	0	0	0	150	150	120	90	70	50	74
Elementary School Program	60	66	100	105	100	90	110	110	90	154
OHSU Trip	150	140	200	244	180	150	130	130	120	128
Lebanon Trip	0	0	180	0	0	0	0	0	0	0
Asklepiads Medical Conference	0	25	140	150	150	130	130	130	101	0
Food for Asklepiads Medical Conference	125	140	69	90	80	80	80	50	0	0
Phlebotomy Training	0	0	0	290	270	135	0	0	0	0
Preceptorship Program	0	0	0	0	0	0	0	75	75	75
Movie Showing	0	35	0	0	0	0	0	0	0	0
Food for Movie Showing	0	160	0	0	0	0	0	0	0	0
UC Davis	550	0	0	0	0	0	0	0	0	0
Volunteering Programs Outreach	20	10	40	60	50	50	50	0	0	0
Food for Volunteering Programs Outreach	30	50	30	35	25	50	50	0	0	0
<b>Total Program Expenses</b>	<b>1,199</b>	<b>780</b>	<b>1,009</b>	<b>1,124</b>	<b>1,005</b>	<b>805</b>	<b>640</b>	<b>565</b>	<b>436</b>	<b>431</b>
<b>Total Annual Budget</b>	<b>1,249</b>	<b>820</b>	<b>1,094</b>	<b>1,216</b>	<b>1,065</b>	<b>905</b>	<b>740</b>	<b>645</b>	<b>505</b>	<b>495</b>

**Note:** Previously known as Pre-Health Science Center.

# Associated Students of Historic Preservation

*Index No. OS013I*

*Previous Index: OA3080*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Journal Subscriptions (Reference)	99	0	150	160	115	123	123	115	0	38
Postage	0	0	210	51	92	99	95	93	225	147
Duplicating & Copying	0	0	10	0	0	0	0	0	794	0
Advertising: Promotional	13	0	0	0	0	0	0	0	0	0
Dues and Membership	0	0	0	0	0	100	0	0	0	0
<b>Total Administrative Expenses</b>	<b>112</b>	<b>0</b>	<b>370</b>	<b>211</b>	<b>207</b>	<b>322</b>	<b>218</b>	<b>208</b>	<b>1,019</b>	<b>185</b>
<b>Program Expenses</b>										
Education Workshop	0	0	0	0	0	0	0	0	0	93
Food for Education Workshop	0	0	0	0	0	0	0	0	0	39
ASHP Journal	340	952	900	1,200	1,250	1,250	1,160	1,019	0	756
Conference Scholarship	500	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>840</b>	<b>952</b>	<b>900</b>	<b>1,200</b>	<b>1,250</b>	<b>1,250</b>	<b>1,160</b>	<b>1,019</b>	<b>0</b>	<b>888</b>
<b>Total Annual Budget</b>	<b>952</b>	<b>952</b>	<b>1,270</b>	<b>1,411</b>	<b>1,457</b>	<b>1,572</b>	<b>1,378</b>	<b>1,227</b>	<b>1,019</b>	<b>1,073</b>

# Association of Anthropology Graduate Students

Index No. OS014I

Previous Index: OA4280

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>						
<b>Program Expenses</b>										
Colloquia Series/ Visiting Speakers	0	250	100	124	180	402	400	381	363	354
Food for Colloquia Series	0	250	200	215	197	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>500</b>	<b>300</b>	<b>339</b>	<b>377</b>	<b>402</b>	<b>400</b>	<b>381</b>	<b>363</b>	<b>354</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>500</b>	<b>310</b>	<b>339</b>	<b>377</b>	<b>402</b>	<b>400</b>	<b>381</b>	<b>363</b>	<b>354</b>

# Association of Fundraising Professionals

**Index No. OS144I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising: Promotional	0	179	0	0	100	10	0	0	0	0
Duplicating and Copying	20	10	10	10	10	50	0	0	0	0
Dues & Membership	105	0	0	0	0	0	0	0	0	0
Printing & Publishing	0	0	0	0	50	100	0	0	0	0
<b>Total Administrative Expenses</b>	<b>125</b>	<b>189</b>	<b>10</b>	<b>10</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Fundraising Educational Events	80	0	0	0	0	0	0	0	0	0
Food for Fundraising Education Events at UO	120	135	0	0	0	0	0	0	0	0
Professional Development Experience	229	135	0	0	0	0	0	0	0	0
Food for Professional Development Experience	100	0	0	0	0	0	0	0	0	0
Workshops & Speakers	0	0	145	145	105	20	0	0	0	0
Food for Workshops & Speakers	216	0	0	0	0	0	0	0	0	0
Webinar	0	0	0	70	0	120	0	0	0	0
Portland Trip	0	0	304	285	180	100	0	0	0	0
<b>Total Program Expenses</b>	<b>745</b>	<b>270</b>	<b>449</b>	<b>500</b>	<b>285</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>870</b>	<b>459</b>	<b>459</b>	<b>510</b>	<b>445</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Association of School of Psychology Students

**Index No. OS015I**

**Previous Index: OA4260**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	5	0	0	0	0	0	5	5
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
<b>Program Expenses</b>										
Brown Bag Speakers	0	0	0	0	0	0	0	0	0	152
Poster Session	0	0	0	0	0	0	0	62	60	45
Food for Poster Session	0	0	0	0	0	0	0	182	172	100
Food for Winter Lunch	0	0	0	0	0	0	0	0	0	80
Newsletter	0	0	0	0	0	0	0	10	40	30
ASPS End of Year Social	49	49	83	88	56	29	29	0	0	0
Food for ASPS End of Year Social	300	300	300	314	327	300	250	25	0	0
<b>Total Program Expenses</b>	<b>349</b>	<b>349</b>	<b>383</b>	<b>402</b>	<b>383</b>	<b>329</b>	<b>279</b>	<b>279</b>	<b>272</b>	<b>407</b>
<b>Total Annual Budget</b>	<b>349</b>	<b>349</b>	<b>388</b>	<b>402</b>	<b>383</b>	<b>329</b>	<b>279</b>	<b>279</b>	<b>277</b>	<b>412</b>

# Belegarth Medieval Combat Society

*Index No. OS156I*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	7	0	0	0	0	0	0	0
Advertising: Promotional	25	0	0	4	0	0	0	0	0	0
Printing & Publishing	0	5	3	0	0	0	0	0	0	0
Equipment Maintenance & Repair	100	70	90	256	300	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>125</b>	<b>75</b>	<b>100</b>	<b>260</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Battle for the Ring Tournament	100	114	0	0	0	0	0	0	0	0
Oregon Spring Opener	20	0	8	30	70	0	0	0	0	0
Food for Oregon Opener	0	0	40	56	0	0	0	0	0	0
September Siege	20	0	8	38	70	0	0	0	0	0
Food for September Siege	0	0	40	56	0	0	0	0	0	0
War College	50	0	0	0	0	0	0	0	0	0
Western Wars Tournament	50	0	0	0	0	0	0	0	0	0
Chaos Wars (Out of State Tournament)	0	111	200	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>240</b>	<b>225</b>	<b>296</b>	<b>180</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>365</b>	<b>300</b>	<b>396</b>	<b>440</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Beyond War

**Index No. OS184I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	30	30	30	0	0	0	0	0	0	0
Advertising: Promotional	180	180	100	0	0	0	0	0	0	0
Misc Services & Supplies	0	0	80	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>						
<b>Programming Expenses</b>										
Flag Demonstration	30	30	30	0	0	0	0	0	0	0
Breaking the Silence	20	0	0	0	0	0	0	0	0	0
Food for Breaking the Silence	40	0	0	0	0	0	0	0	0	0
Beyond War Movie Screening	0	10	10	0	0	0	0	0	0	0
Food for Beyond War Movie Screening	0	50	50	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>						

# Black Law Students Association

**Index No. OS017I**

**Previous Index: OA3120**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	1,575	1,575	1,575	0	0	0
<b>Total Payroll / Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
Dues & Memberships	300	722	730	722	722	615	0	456	456	0
<b>Total Administrative Expenses</b>	<b>300</b>	<b>722</b>	<b>740</b>	<b>722</b>	<b>722</b>	<b>615</b>	<b>0</b>	<b>456</b>	<b>456</b>	<b>0</b>
<b>Program Expenses</b>										
Community Outreach	10	26	26	50	0	0	0	0	0	0
Food for Outreach	160	150	126	126	120	120	0	0	0	0
NBLSA Conference	3,500	5,224	4,700	600	419	419	419	743	467	450
BLSA Regional Conference	1,000	0	531	531	419	419	419	0	0	0
NBA Portland Network Events	0	50	50	50	0	0	0	0	0	0
Food for NBA Portland Events	0	100	100	100	0	0	0	0	0	0
NBLSA Annual Dues	0	0	0	0	0	0	545	0	0	300
Programming	0	0	0	0	0	0	0	250	250	343
Programming Food	0	0	0	0	0	0	0	25	25	75
Graduation for Celebration	300	0	0	0	0	0	0	0	0	0
Food for Graduation for Celebration	376	0	0	0	0	0	0	0	0	0
BLSA Golf Scramble	150	151	150	150	150	150	150	0	0	0
Food for BLSA Golf Scramble	200	50	50	10	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>5,696</b>	<b>5,751</b>	<b>5,733</b>	<b>1,617</b>	<b>1,108</b>	<b>1,108</b>	<b>1,533</b>	<b>1,018</b>	<b>742</b>	<b>1,168</b>
<b>Total Annual Budget</b>	<b>8,696</b>	<b>9,173</b>	<b>9,173</b>	<b>4,814</b>	<b>3,405</b>	<b>3,298</b>	<b>3,108</b>	<b>1,474</b>	<b>1,198</b>	<b>1,168</b>

# Black Student Union

**Index No. OS018I**

**Previous Index: OA3130**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	5,400	5,400	5,175	3,825	3,825	3,825	3,825	3,825	3,825
<b>Total Payroll / Stipend Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Dues and Membership	0	0	0	0	175	175	0	0	0	0
Misc. Services	0	0	0	0	0	200	324	324	324	324
Telephone: Monthly Charges	0	0	0	0	288	288	576	576	576	576
Telephone: Long Distance	0	0	0	0	0	0	0	10	10	25
Office Supplies	200	100	200	288	288	0	0	0	0	0
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
Books/Publications/Reference	100	50	100	175	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>300</b>	<b>150</b>	<b>310</b>	<b>463</b>	<b>751</b>	<b>663</b>	<b>900</b>	<b>910</b>	<b>910</b>	<b>925</b>
<b>Program Expenses</b>										
Conference	1,650	1,000	1,000	50	50	0	0	0	0	0
Food for Conference	100	0	0	0	0	0	0	0	0	0
General Meetings	0	150	0	0	0	0	0	0	0	0
Black Arts Festival	1,500	2,000	2,242	1,981	1,981	1,775	1,606	1,606	1,965	1,965
Food for Black Arts Festival	500	300	300	300	300	300	500	500	0	0
Black History Month	1,700	2,000	2,000	1,470	1,470	1,470	1,170	1,795	1,795	1,795
Food for Black History Month	700	800	800	800	650	650	250	250	250	250
Community Affairs	1,000	1,500	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Food for Community Affairs	750	300	0	0	0	0	0	0	0	0
Kwanzaa Celebration	1,500	1,500	1,500	1,710	1,710	1,710	1,935	1,260	1,260	1,260
Food for Kwanzaa	750	750	750	700	700	700	700	700	700	700
Martin Luther King Celebration	100	760	760	250	250	250	250	250	250	401
Food for Martin Luther King Celebration	100	0	0	0	0	0	0	0	0	0
BSU Bash	850	0	0	0	0	0	0	0	0	0
Food for Bsu Bash	200	0	0	0	0	0	0	0	0	0
Multicultural Forum	0	0	0	0	0	50	400	0	0	400
Newsletter	0	0	150	185	185	185	185	185	185	186
Opening Fall Reception	0	850	850	825	825	825	613	613	613	613
Food for Opening Fall Reception	0	200	200	200	200	200	279	279	279	450
Spring Graduation Celebration	700	750	750	750	750	750	850	850	850	1,233

**Black Student Union****Index No. OS018I****Previous Index: OA3130**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Food for Spring Graduation Celebration	250	112	10	10	0	0	0	0	0	0
Retreat	550	700	700	721	575	690	228	228	0	0
Food for Retreat	300	200	200	115	115	0	0	0	0	0
Annual Step Show	732	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>13,932</b>	<b>13,872</b>	<b>13,712</b>	<b>11,067</b>	<b>10,761</b>	<b>10,555</b>	<b>9,966</b>	<b>9,551</b>	<b>9,182</b>	<b>10,311</b>
<b>Total Annual Budget</b>	<b>19,632</b>	<b>19,422</b>	<b>19,422</b>	<b>16,705</b>	<b>15,337</b>	<b>15,043</b>	<b>14,691</b>	<b>14,286</b>	<b>13,917</b>	<b>15,061</b>

# Black Women Of Achievement

**Index No. OS019I**

**Previous Index: OA3230**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-06	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll / Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Telephone: Monthly Charges	0	0	346	346	288	288	288	288	288	288
Office Supplies	28	0	28	28	27	27	25	25	25	25
Duplicating & Copying	40	23	23	23	22	22	20	20	20	0
<b>Total Administrative Expenses</b>	<b>68</b>	<b>23</b>	<b>397</b>	<b>397</b>	<b>337</b>	<b>337</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>313</b>
<b>Program Expenses</b>										
Ethnic Hair Care Day	300	280	278	278	270	270	150	100	100	100
Food for Ethnic Hair Care Day	30	55	55	55	52	52	50	0	0	0
Ebony Man Showcase/Formal	1,375	1,032	1,032	1,032	1,002	1,002	1,060	1,000	1,000	1,000
Food for Ebony Man Showcase/Formal	900	1,100	1,100	1,100	1,048	1,048	1,000	1,000	1,000	1,000
Fall Reception/Social	0	223	0	0	0	0	0	0	0	0
Higher Learning College Shadow Day	300	331	331	331	321	321	321	321	321	285
Food for Higher Learning College	0	224	224	224	213	213	150	150	150	100
Women's Empowerment Luncheon	750	814	788	788	765	765	738	738	487	487
Food for Women's Empowerment Luncheon	300	525	525	525	520	520	500	500	500	500
Food for Retreat	100	0	50	0	0	0	0	0	0	0
Food for BWA Dinner	0	173	0	0	0	0	0	0	0	0
Food for Open House	30	45	45	0	0	0	0	0	0	0
Meeting Expenses	15	0	0	0	0	0	0	0	0	0
Staff Retreat	25	0	0	0	0	0	0	0	0	0
Conference	1,000	0	0	0	0	0	0	0	0	0
Community Outreach	130	145	145	145	141	141	141	0	0	0
Food for Community Outreach	50	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>5,305</b>	<b>4,947</b>	<b>4,573</b>	<b>4,478</b>	<b>4,332</b>	<b>4,332</b>	<b>4,110</b>	<b>3,809</b>	<b>3,558</b>	<b>3,472</b>
<b>Total Annual Budget</b>	<b>8,073</b>	<b>7,670</b>	<b>7,670</b>	<b>7,350</b>	<b>6,244</b>	<b>6,244</b>	<b>6,018</b>	<b>5,717</b>	<b>5,466</b>	<b>5,360</b>

## Blood Drive Association

Index No. OS118I

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Printing & Publishing	0	0	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>						
<b>Program Expenses</b>										
Blood Drives	0	300	30	0	0	0	0	0	0	0
Food for Blood Drives	0	200	260	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>500</b>	<b>290</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>0</b>	<b>500</b>	<b>300</b>	<b>0</b>						

# Center for the Advancement of Sustainable Living

**Index No. OS020I**

**Previous Index: OA4300**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipend Expenses	2,700	2,700	2,700	2,475	1,575	1,575	1,575	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	41	150	194	194	52	52	50	0	0	0
Office Supplies	0	0	0	35	34	34	32	30	30	50
Telephone	0	0	0	0	0	540	288	288	288	0
Long Distance	0	0	0	0	0	0	25	20	20	20
Duplicating & Copying	80	44	42	42	42	42	40	30	30	30
EWEB	0	0	0	0	0	0	0	1,280	1,280	0
<b>Total Administrative Expenses</b>	<b>121</b>	<b>194</b>	<b>236</b>	<b>271</b>	<b>128</b>	<b>668</b>	<b>435</b>	<b>1,648</b>	<b>1,648</b>	<b>100</b>
<b>Program Expenses</b>										
Sustainable Style	0	0	0	0	0	150	143	0	0	0
Food for Sustainable Style	0	0	0	0	0	78	75	0	0	0
Monthly Speakers and Workshops	193	100	407	593	593	275	392	219	219	437
Food for Monthly Speakers and Workshops	91	2,100	100	256	104	104	100	0	0	40
CASL House Expenses	1,750	0	1,651	1,651	1,651	1,651	1,280	0	0	0
<b>Total Program Expenses</b>	<b>2,034</b>	<b>2,200</b>	<b>2,158</b>	<b>2,500</b>	<b>2,348</b>	<b>2,258</b>	<b>1,990</b>	<b>219</b>	<b>219</b>	<b>477</b>
<b>Total Annual Budget</b>	<b>4,855</b>	<b>5,094</b>	<b>5,094</b>	<b>5,246</b>	<b>4,051</b>	<b>4,501</b>	<b>4,000</b>	<b>1,867</b>	<b>1,867</b>	<b>577</b>

## Chess Club

*Index No. OS021I*

*Previous Index: OA4160*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Chess Clock	0	0	0	0	0	0	0	0	0	55
Chess Sets	0	0	0	0	0	0	0	0	0	25
Dues & Membership	0	0	0	0	0	0	40	40	40	0
EMU Locker Rental	0	0	0	0	0	0	32	32	0	60
Misc. Services & Supplies	0	0	0	0	0	0	46	46	120	0
Office Supplies	0	0	0	0	0	0	20	20	20	0
Printing & Duplication	0	0	0	0	0	0	20	20	20	6
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>158</b>	<b>200</b>	<b>146</b>
<b>Program Expenses</b>										
Instruction	0	0	0	0	0	0	0	0	0	79
OCF Membership	0	0	0	0	0	0	0	0	0	35
Tournament Event	0	0	0	0	0	0	80	80	88	0
USCF Membership	0	0	0	0	0	0	0	0	0	40
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>88</b>	<b>154</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>	<b>238</b>	<b>288</b>	<b>300</b>

## Child Care Subsidy

**Index No. OS022I**

**Previous Index: OA4350**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Student Pay	14255	13813	12568	12143	9661	16626	9661	11741	11741	12193
OPE (Payroll Assessment)	570	553	506	486	386	665	386	352	352	366
<b>Total Payroll Expenses</b>	<b>14,825</b>	<b>14,366</b>	<b>13,074</b>	<b>12,629</b>	<b>10,047</b>	<b>17,291</b>	<b>10,047</b>	<b>12,093</b>	<b>12,093</b>	<b>12,559</b>
<b>Administrative Expenses</b>										
Advertising/Outreach	185	185	160	128	150	150	150	100	103	100
Office Supplies	103	100	150	100	141	80	80	100	100	116
Postage	150	150	150	100	200	300	300	423	423	392
Duplicating & Copying	0	375	400	250	450	450	450	542	592	504
Printing & Publishing	390	0	0	0	0	90	90	0	0	0
Telephone: Long Distance	15	12	12	10	15	25	25	50	25	0
Telephone: Monthly Charges	528	290	280	346	288	288	288	288	0	0
<b>Total Administrative Expenses</b>	<b>1,371</b>	<b>1,112</b>	<b>1,152</b>	<b>934</b>	<b>1,244</b>	<b>1,383</b>	<b>1,383</b>	<b>1,503</b>	<b>1,243</b>	<b>1,112</b>
<b>Program Expenses</b>										
Subsidy Student Parent Reimbursement	269,202	269,202	270,000	264,000	240,000	230,000	255,064	240,571	229,063	225,790
<b>Total Program Expenses</b>	<b>269,202</b>	<b>269,202</b>	<b>270,000</b>	<b>264,000</b>	<b>240,000</b>	<b>230,000</b>	<b>255,064</b>	<b>240,571</b>	<b>229,063</b>	<b>225,790</b>
<b>Total Annual Budget</b>	<b>285,398</b>	<b>284,680</b>	<b>284,226</b>	<b>277,563</b>	<b>251,291</b>	<b>248,674</b>	<b>266,494</b>	<b>254,167</b>	<b>242,399</b>	<b>239,461</b>

# Child & Family Law Association

**Index No. OS036I**

**Previous Index: OA4310**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	0	0	0	0	10
Duplicating & Copying	0	0	0	0	0	0	25	25	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>10</b>
<b>Program Expenses</b>										
Networking Socials	0	0	0	0	0	0	0	0	0	40
Food for Networking Socials	0	0	0	0	0	0	0	0	0	78
Annual Adv. Topic Seminar	0	0	0	0	0	0	0	0	0	32
Food for Annual Adv. Topic Seminar	0	0	0	0	0	0	0	0	0	38
Domestic Violence Month	0	0	0	0	0	0	125	25	0	10
Food for Domestic Violence Month	0	0	0	0	0	0	125	75	0	40
Speakers	0	0	0	0	0	0	0	100	0	0
Conference Registration	0	0	0	0	0	0	75	75	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>275</b>	<b>0</b>	<b>238</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>300</b>	<b>0</b>	<b>248</b>

*Note: Formerly known as Family Law in Practice.*

# Chinese Philanthropic Leadership Association

**Index No. OS174I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	50	30	50	0	0	0	0	0	0	0
Telephone: Long Distance	0	0	50	0	0	0	0	0	0	0
Advertising: Promotional	100	51	131	110	0	0	0	0	0	0
Duplicating & Copying	270	20	20	4	0	0	0	0	0	0
Equipment Maintenance & Repair	300	0	0	0	0	0	0	0	0	0
Printing & Publishing	0	150	10	0	0	0	0	0	0	0
Misc Admin Expenses	0	0	0	43	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>720</b>	<b>251</b>	<b>261</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Flea Market	100	110	100	0	0	0	0	0	0	0
Texas Holdem Poker Competition	90	80	90	0	0	0	0	0	0	0
Food for Texas Holdem Poker Competition	0	30	30	0	0	0	0	0	0	0
Annual Program Show Case	50	50	50	0	0	0	0	0	0	0
Food for Annual Program Show Case	50	50	100	0	0	0	0	0	0	0
Scavenger Hunt	0	20	0	0	0	0	0	0	0	0
Food for Scavenger Hunt	0	50	0	0	0	0	0	0	0	0
Food for Bake Sale	0	40	0	0	0	0	0	0	0	0
Basketball Three-Point Shooting	0	80	0	0	0	0	0	0	0	0
Food for Basketball Three-Point Shooting	0	30	0	0	0	0	0	0	0	0
Tomato Fighting	0	10	0	0	0	0	0	0	0	0
Food for Tomato Fighting	0	30	0	0	0	0	0	0	0	0
Student Leadership Conference	0	0	100	5	0	0	0	0	0	0
CPLA Annual Retreat	0	0	0	5	0	0	0	0	0	0
Mini Chinatown	50	0	0	0	0	0	0	0	0	0
Video Game Tournament	0	0	90	62	0	0	0	0	0	0
Food for Video Game Tournament	0	0	50	0	0	0	0	0	0	0
Summer Philanthropic Project	100	100	100	71	0	0	0	0	0	0
Food for Summer Annual Project	17	40	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>457</b>	<b>720</b>	<b>710</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>1,177</b>	<b>971</b>	<b>971</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Chinese Students & Scholars Association

**Index No. OS024I**

**Previous Index: OA4050**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Student Stipends	4,050	4,050	4,050	5,175	3,825	0	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>5,175</b>	<b>3,825</b>	<b>0</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	289	300	300	0	0	0	0	0	0	30
Telephone: Monthly Charges	528	0	358	0	0	0	0	0	0	0
Telephone: Long Distance	0	0	0	0	0	0	0	0	0	5
Office Supplies	30	30	30	0	17	0	0	0	0	15
Postage	0	0	0	0	0	0	0	0	0	40
Duplicating & Copying	150	150	150	49	34	39	27	27	27	80
<b>Total Administrative Expenses</b>	<b>997</b>	<b>480</b>	<b>838</b>	<b>49</b>	<b>51</b>	<b>39</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>170</b>
<b>Program Expenses</b>										
HuaFeng Magazine	0	0	0	6,700	6,000	6,000	0	0	0	0
Chinese New Year	0	0	0	0	0	105	769	769	0	0
Food for Chinese New Year	0	0	0	0	0	150	800	650	0	0
China Night	2,600	2,600	2,600	2,500	1,633	0	0	0	0	0
Food for China Night	2,000	2,500	2,500	2,600	3,100	0	0	0	0	0
Mid-Autumn Festival & Reception	0	0	0	0	0	170	10	50	200	150
Food for Mid-Autumn Festival	0	0	0	0	0	150	62	0	0	0
Fall Reception/ Welcoming Party	200	150	145	154	75	109	50	0	0	0
Food for Fall Reception/ Welcoming Party	200	450	500	500	415	550	150	150	0	150
Karaoke Night	200	170	140	140	0	0	0	0	0	0
Food for Karaoke Night	150	150	150	150	0	0	0	0	0	0
Game Night	350	200	149	167	0	0	0	0	0	0
Food for Game Night	150	150	150	150	0	0	0	0	0	0
International Club Night	300	150	140	5	0	0	0	0	0	0
Food for International Culture Club	50	50	0	5	0	0	0	0	0	0
Prom Night	500	0	950	700	0	0	0	0	0	0
Food for Prom Night	300	0	100	100	0	0	0	0	0	0
Spring Festival	0	0	0	0	0	95	0	0	1,000	1,050
Food for Spring Festival	0	0	0	0	0	150	0	0	369	250
Events/ Programming	0	0	0	0	410	610	0	0	0	0

# Chinese Students & Scholars Association

**Index No. OS024I**

**Previous Index: OA4050**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Food for events/ programming	0	0	0	0	483	0	150	0	0	0
Chinese Club	0	0	0	0	0	300	50	50	100	0
Food for Chinese Club	0	0	0	0	0	100	50	50	0	0
Career Fair	389	950	0	0	0	0	0	0	0	0
Food for Career Fair	100	100	0	0	0	0	0	0	0	0
Basketball Game	1,300	1,407	1,300	1,300	740	0	0	0	0	0
Food for Basketball game	30	20	10	0	46	0	0	0	0	0
Outdoor Program	900	1,100	1,055	1,200	800	850	50	100	0	0
Food for Outdoor Program	200	200	100	100	42	0	50	0	0	0
<b>Total Program Expenses</b>	<b>9,919</b>	<b>10,347</b>	<b>9,989</b>	<b>16,471</b>	<b>13,744</b>	<b>9,339</b>	<b>2,191</b>	<b>1,819</b>	<b>1,669</b>	<b>1,600</b>
<b>Total Annual Budget</b>	<b>14,966</b>	<b>14,877</b>	<b>14,877</b>	<b>21,695</b>	<b>17,620</b>	<b>9,378</b>	<b>3,793</b>	<b>3,421</b>	<b>3,271</b>	<b>3,345</b>

*Note: In 2013-14, HuaFeng Magazine split from CSSA.*

**Circle K International**  
**Index No. OS162I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	2	0	30	30	0	0	0	0	0
Duplicating & Copying	3	1	7	10	0	0	0	0	0	0
In-State Travel	0	0	0	50	30	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>90</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
AIDS Awareness Day	25	25	0	80	100	0	0	0	0	0
Food for AIDS Awareness Day	30	30	0	0	0	0	0	0	0	0
Winter Term Project: Blanket Project	0	0	0	80	50	0	0	0	0	0
Winter Kickoff	20	20	40	0	0	0	0	0	0	0
Food for Winter Kickoff	50	50	50	0	0	0	0	0	0	0
Winter Clothes Drive	28	37	90	0	0	0	0	0	0	0
Food for Winter Clothes Drive	35	40	10	0	0	0	0	0	0	0
National CKI Conference Scholarships	46	0	0	0	0	0	0	0	0	0
Spring Term Project: Riverwalk	28	45	100	80	90	0	0	0	0	0
Food for Spring Term Project: Riverwalk	35	50	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>297</b>	<b>297</b>	<b>290</b>	<b>240</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>297</b>	<b>330</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Circolo Italiano**  
**Index No. OS109I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising: Promotional	0	0	0	220	220	70	40	32	30	40
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>220</b>	<b>70</b>	<b>40</b>	<b>32</b>	<b>30</b>	<b>40</b>
<b>Program Expenses</b>										
Serata Culturale (Winter)	0	0	0	0	0	100	102	100	70	150
Serata Culturale Food (Winter)	0	0	0	96	90	50	102	100	68	110
Serata Culturale (Spring)	0	0	0	0	0	49	102	100	70	0
Serata Culturale Food (Spring)	0	0	0	95	90	40	102	100	69	0
Serata Culturale (Fall)	0	0	0	0	0	100	0	0	0	0
Serata Culturale Food (Fall)	0	0	0	96	93	50	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>273</b>	<b>389</b>	<b>408</b>	<b>400</b>	<b>277</b>	<b>260</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>493</b>	<b>459</b>	<b>448</b>	<b>432</b>	<b>307</b>	<b>300</b>

## Climate Justice League

**Index No. OS161I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	10	10	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Campaigns	450	425	425	425	400	0	0	0	0	0
Trainings	125	125	125	200	200	0	0	0	0	0
Conferences	300	200	200	6	0	0	0	0	0	0
Professional Training	300	425	425	300	0	0	0	0	0	0
Collaborative Leadership Program	78	0	0	0	0	0	0	0	0	0
Food for Collaborative Leadership Program	100	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>1,353</b>	<b>1,175</b>	<b>1,175</b>	<b>931</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>1,363</b>	<b>1,185</b>	<b>1,185</b>	<b>931</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CNC Club****Index No. OS188I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	30	0	0	0	0	0	0	0
Subscriptions	0	0	100	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>0</b>						
<b>Programming Expenses</b>										
Speaker Series	0	0	60	0	0	0	0	0	0	0
Food for Speaker Series	0	0	110	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>						

# Coalition Against Environmental Racism

**Index No. OS025I**

**Previous Index: OA3960**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	5,400	5,400	5,175	3,825	3,825	3,825	2,700	2,700	2,700
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Administrative Expenses</b>										
Office Supplies	11	11	11	11	10	10	10	10	10	50
Postage	0	0	0	0	0	0	0	0	0	10
Duplicating & Copying	100	100	55	52	50	50	50	50	50	120
Advertising	0	0	0	0	0	0	0	0	0	25
<b>Total Administrative Expenses</b>	<b>111</b>	<b>111</b>	<b>66</b>	<b>63</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>205</b>
<b>Program Expenses</b>										
Conference	10,370	10,375	11,000	10,309	9,709	9,709	9,299	9,073	9,000	9,700
Food for Conference	1,000	1,300	1,300	1,289	1,227	1,110	1,000	1,000	1,000	1,000
Seminars	925	800	250	212	200	150	150	150	150	200
Food for Seminars	350	350	350	410	390	190	235	235	235	48
Community Events	500	250	220	207	195	145	150	150	150	200
Food for Community Events	300	470	470	450	430	190	235	235	235	47
Speakers	325	225	225	192	180	80	5	0	0	0
<b>Total Program Expenses</b>	<b>13,770</b>	<b>13,770</b>	<b>13,815</b>	<b>13,069</b>	<b>12,331</b>	<b>11,574</b>	<b>11,074</b>	<b>10,843</b>	<b>10,770</b>	<b>11,195</b>
<b>Total Annual Budget</b>	<b>19,281</b>	<b>19,281</b>	<b>19,281</b>	<b>18,307</b>	<b>16,216</b>	<b>15,459</b>	<b>14,959</b>	<b>13,603</b>	<b>13,530</b>	<b>14,100</b>

**College Against Cancer**  
**Index No. OS149I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	0	10	10	85	0	0	0	0	0
Duplicating & Copying	0	0	20	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>10</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Paint the Campus Pink	0	0	40	55	100	0	0	0	0	0
Food for Paint the Campus Pink	0	0	60	100	0	0	0	0	0	0
Power of Purple Week	0	0	100	114	50	0	0	0	0	0
Food for Power of Purple Week	0	0	61	40	0	0	0	0	0	0
Men's Cancer Awareness	0	0	0	60	0	0	0	0	0	0
Tree of Hope	0	0	50	0	0	0	0	0	0	0
Colleges Against Cancer	0	0	0	0	30	0	0	0	0	0
For for Colleges Against Cancer Event	0	0	0	0	35	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>311</b>	<b>369</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>341</b>	<b>379</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Criminal Law Association****Index No. OS029I****Previous Index: OA3570**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Speakers	0	0	0	0	0	0	0	0	0	100
Food for Speakers	0	0	0	0	0	0	0	0	0	84
<b>Total Program Expenses</b>	<b>0</b>	<b>184</b>								
<b>Total Annual Budget</b>	<b>0</b>	<b>184</b>								

# Dance Oregon

**Index No. OS031I**

**Previous Index: OA3180**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	4,050	4,050	3,825	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Telephone	0	0	0	0	0	0	10	10	20	30
Printing & Publishing	15	25	25	0	0	26	26	26	6	6
<b>Total Administrative Expenses</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>36</b>	<b>36</b>	<b>26</b>	<b>36</b>
<b>Program Expenses</b>										
American College Dance Festival	9,495	8,900	8,900	4,562	2,281	2,079	1,917	1,515	672	631
Student Dance Concert & Research	800	800	1,000	500	500	509	509	574	375	350
Annual Workshops/ Guest Artists	1,000	1,000	1,000	1,200	1,200	1,200	1,200	1,200	2,200	2,175
National Dance Week	1,200	1,200	1,000	1,000	1,000	1,000	1,000	1,000	800	762
<b>Total Program Expenses</b>	<b>12,495</b>	<b>11,900</b>	<b>11,900</b>	<b>7,262</b>	<b>4,981</b>	<b>4,788</b>	<b>4,626</b>	<b>4,289</b>	<b>4,047</b>	<b>3,918</b>
<b>Total Annual Budget</b>	<b>17,910</b>	<b>15,975</b>	<b>15,975</b>	<b>11,087</b>	<b>4,981</b>	<b>4,814</b>	<b>4,662</b>	<b>4,325</b>	<b>4,073</b>	<b>3,954</b>

# Design for America

*Index No: OS197I*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	65	0	0	0	0	0	0	0	0	0
Printing and Publishing	0	20	0	0	0	0	0	0	0	0
Out-of-State Travel	0	100	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>65</b>	<b>120</b>	<b>0</b>							
<b>Programming Expenses</b>										
Kick Off	70	75	0	0	0	0	0	0	0	0
Food for Kick Off	0	25	0	0	0	0	0	0	0	0
Info System	0	30	0	0	0	0	0	0	0	0
Food for Info System	0	20	0	0	0	0	0	0	0	0
National Leadership Studio	400	0	0	0	0	0	0	0	0	0
Project Materials	65	0	0	0	0	0	0	0	0	0
Term Review	200	30	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>735</b>	<b>180</b>	<b>0</b>							
<b>Total Budget</b>	<b>800</b>	<b>300</b>	<b>0</b>							

## Designated Driver Shuttle

**Index No. OS032I**

**Previous Index: OA3970**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Co-Directors	6,000	6,000	6,750	5,175	3,600	3,600	3,600	3,600	3,600	3,600
Drivers/ Navigators/ Dispatchers	94,598	91,665	88,565	85,570	82,200	82,121	82,121	81,861	80,886	76,734
Payroll Assessment	3,783	3,667	3,559	3,423	3,300	3,285	2,464	2,456	2,022	1,875
<b>Total Payroll Expenses</b>	<b>104,381</b>	<b>101,332</b>	<b>98,874</b>	<b>94,168</b>	<b>89,100</b>	<b>89,006</b>	<b>88,185</b>	<b>87,917</b>	<b>86,508</b>	<b>82,209</b>
<b>Administrative Expenses</b>										
Advertising: Help Wanted	200	368	500	500	535	515	500	500	262	75
Advertising: Promotional	55	55	60	55	55	50	50	0	150	75
Telephone: Long Distance	150	150	160	160	150	150	150	150	150	200
Office Supplies	100	100	70	65	65	60	50	50	75	75
Duplicating & Copying	100	100	75	75	75	75	75	75	75	75
Telephone: Monthly Charges	1,750	1,750	1,700	1,700	1,600	1,600	1,600	1,600	1,600	1,872
<b>Total Administrative Expenses</b>	<b>2,355</b>	<b>2,523</b>	<b>2,565</b>	<b>2,555</b>	<b>2,480</b>	<b>2,450</b>	<b>2,425</b>	<b>2,375</b>	<b>2,312</b>	<b>2,372</b>
<b>Program Expenses</b>										
Driver Clearance	0	0	0	0	0	0	0	0	120	60
Retreat	0	0	150	150	0	0	0	0	0	0
Food for Retreat	100	100	100	100	0	0	0	0	0	0
Gas	9,785	9,785	9,500	8,895	8,487	8,529	8,800	8,250	7,500	8,000
Maintenance	5,000	5,000	5,000	5,000	5,100	5,054	5,054	5,054	8,500	8,000
Vehicle Supplies	105	105	105	105	105	100	100	100	100	100
Additional budget Increase-Need Line Items	1,500	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>16,490</b>	<b>14,990</b>	<b>14,855</b>	<b>14,250</b>	<b>13,692</b>	<b>13,683</b>	<b>13,954</b>	<b>13,404</b>	<b>16,220</b>	<b>16,160</b>
<b>Total Annual Budget</b>	<b>123,226</b>	<b>118,845</b>	<b>116,294</b>	<b>110,973</b>	<b>105,272</b>	<b>105,139</b>	<b>104,564</b>	<b>103,696</b>	<b>105,040</b>	<b>100,741</b>

## Digital Media Collaborative

*Index No. OS187I*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Equipment Maintenance & Repair	0	0	50	0	0	0	0	0	0	0
Duplicating & Copying	0	0	25	0	0	0	0	0	0	0
<b>Total Aministrative Expenses</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>						
<b>Programming Expenses</b>										
Design Build Project	0	300	200	0	0	0	0	0	0	0
Food for Design Build Project	0	0	25	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>0</b>	<b>300</b>	<b>225</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>0</b>						

**Divisi****Index No. OS175I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Other Professional Services	0	0	0	70	0	0	0	0	0	0
Duplicating & Copying	200	500	250	20	0	0	0	0	0	0
Printing & Publishing	0	0	0	10	0	0	0	0	0	0
Advertising: Promotional	100	100	100	20	0	0	0	0	0	0
Misc. Services and Supplies	0	0	0	70	0	0	0	0	0	0
In State Travel	0	0	0	70	0	0	0	0	0	0
Out of State Travel	440	0	0	40	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>740</b>	<b>600</b>	<b>350</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
Winter Concert	0	0	250	0	0	0	0	0	0	0
Spring Concert	0	250	250	0	0	0	0	0	0	0
Commissioned Arrangements	460	0	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>460</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>1,200</b>	<b>850</b>	<b>850</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Duck Street Dance Club

**Index No. OS 179I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>						
<b>Programming Expenses</b>										
Free Dance Workshops	350	350	350	0	0	0	0	0	0	0
Regular Practice	350	350	350	0	0	0	0	0	0	0
All-Styles Dance Showcase	70	0	25	0	0	0	0	0	0	0
Food for All-Styles Dance Showcase	25	25	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>795</b>	<b>725</b>	<b>725</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>795</b>	<b>735</b>	<b>735</b>	<b>0</b>						

## **Ecological Design Center**

**Index No. OS033I**

**Previous Index: OA3870**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	5,400	5,400	5,400	5,175	3,825	3,825	3,825	3,825	3,825	3,825
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Advertising	0	0	0	60	60	60	96	96	0	
Office Supplies	0	0	104	54	54	54	54	54	54	0
Postage	0	0	0	0	0	0	0	0	40	0
Duplicating & Copying	0	0	0	0	0	0	0	0	0	37
Reference	0	0	0	14	275	275	275	250	250	250
Telephone	0	0	464	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>568</b>	<b>474</b>	<b>677</b>	<b>677</b>	<b>677</b>	<b>688</b>	<b>728</b>	<b>575</b>
<b>Program Expenses</b>										
Special Projects	0	0	0	0	0	0	0	0	0	1,000
Speaker Fees, Travel & Workshop Events	0	0	550	515	500	200	200	200	200	0
HOPES Conference	14,084	14,084	12,192	11,000	15,528	15,231	14,672	14,093	13,491	12,574
Food for HOPES Conferences	3,726	3,726	4,500	5,000	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>17,810</b>	<b>17,810</b>	<b>17,242</b>	<b>16,515</b>	<b>16,028</b>	<b>15,431</b>	<b>14,872</b>	<b>14,293</b>	<b>13,691</b>	<b>13,574</b>
<b>Total Annual Budget</b>	<b>23,210</b>	<b>23,210</b>	<b>23,210</b>	<b>22,164</b>	<b>20,530</b>	<b>19,933</b>	<b>19,374</b>	<b>18,806</b>	<b>18,244</b>	<b>17,974</b>

**EdConnect****Index No. OS177I**

	<b>15-16</b>	<b>14-15</b>	<b>13-14</b>	<b>12-13</b>	<b>11-12</b>	<b>10-11</b>	<b>09-10</b>	<b>08-09</b>	<b>07-08</b>	<b>06-07</b>
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>						
<b>Programming Expenses</b>										
Lazer Tag	30	0	50	0	0	0	0	0	0	0
Food for Lazer Tag	50	0	0	0	0	0	0	0	0	0
Bowling Night	0	0	50	0	0	0	0	0	0	0
Food for Bowling Night	90	0	0	0	0	0	0	0	0	0
Recruitment and Retention	50	40	0	0	0	0	0	0	0	0
Food for Recruitment and Retention	100	40	0	0	0	0	0	0	0	0
We Say Hello, You Say Goodbye	20	20	140	0	0	0	0	0	0	0
Food for We Say Hello, You Say Goodbye	100	150	0	0	0	0	0	0	0	0
Graduate School Information Night	10	20	50	0	0	0	0	0	0	0
Food for Graduate School Information Night	50	30	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>500</b>	<b>300</b>	<b>290</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>500</b>	<b>300</b>	<b>300</b>	<b>0</b>						

## Emerging Leaders in the Arts Network

**Index No. OS009I**

**Previous Index: OA4170**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	55	77	50	45	50	125	20	0	15
Postage	0	0	0	30	27	10	0	105	0	7
Duplicating & Copying	25	35	72	20	18	10	30	30	15	6
<b>Total Administrative Expenses</b>	<b>25</b>	<b>90</b>	<b>149</b>	<b>100</b>	<b>90</b>	<b>70</b>	<b>155</b>	<b>155</b>	<b>15</b>	<b>28</b>
<b>Program Expenses</b>										
Mentor Lecture Series	0	0	0	0	0	0	0	0	0	221
New Student Resource Committee	0	0	0	0	0	0	0	0	75	43
Community Partners	339	125	125	50	43	0	200	167	25	126
Food for Community Partners	85	50	45	80	72	0	0	0	50	0
Practicum Fair	0	0	0	0	0	0	0	0	48	102
Food for Practicum Fair	0	0	0	0	0	0	0	0	65	0
Creative Conversations Series	140	125	125	140	128	130	0	0	0	0
Food for Creative Conversation	50	50	45	0	0	0	0	0	0	0
Professional Development Series	400	299	250	200	180	200	152	167	150	0
Food for Professional Development Series	210	382	382	400	360	430	0	0	66	0
Museum Event	0	0	0	0	0	140	200	167	0	0
Performing Arts Event	0	0	0	0	0	0	200	0	0	0
<b>Total Program Expenses</b>	<b>1,224</b>	<b>1,031</b>	<b>972</b>	<b>870</b>	<b>783</b>	<b>900</b>	<b>752</b>	<b>501</b>	<b>479</b>	<b>492</b>
<b>Total Annual Budget</b>	<b>1,249</b>	<b>1,121</b>	<b>1,121</b>	<b>970</b>	<b>873</b>	<b>970</b>	<b>907</b>	<b>656</b>	<b>494</b>	<b>520</b>

*Note: Previously known as the Arts Administration Student Forum*

## Environmental Policymakers & Planners

**Index No. OS119I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	0	0	0	0	0	25	25	0
Printing & Publishing	0	0	0	0	0	0	0	50	75	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>100</b>	<b>0</b>
<b>Program Expenses</b>										
Fall Kick-off Event	0	0	0	0	0	0	0	0	30	0
Fall Kick-off Event Food Holding	0	0	0	0	0	0	0	80	70	0
Winter Event	0	0	0	0	0	0	0	0	5	0
Winter Event Food Holding	0	0	0	0	0	0	0	0	50	0
Spring/Earth Day	0	0	0	0	0	0	0	0	10	0
Spring/ Earth Day Food Holding	0	0	0	0	0	0	0	0	35	0
Mckenzie River Trust River Trip	0	0	0	0	0	100	100	0	0	0
Environmental Professions Panel	0	0	0	0	0	41	75	0	0	0
JB Memorial Film & Lecture Series	0	0	0	0	0	286	130	150	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427</b>	<b>305</b>	<b>230</b>	<b>200</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427</b>	<b>305</b>	<b>305</b>	<b>300</b>	<b>0</b>

**Envision Journalism**  
**Index No. OS213I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Subscriptions	100	0	0	0	0	0	0	0	0	0
Copying and Printing	100	0	0	0	0	0	0	0	0	0
Advertising: Promotional	150	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>350</b>	<b>0</b>								
<b>Program Expenses</b>										
In State Travel	150	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>150</b>	<b>0</b>								
<b>Total Annual Budget</b>	<b>500</b>	<b>0</b>								

*Note: Previously known as the Arts Administration Student Forum*

**Ethos Magazine**  
**Index No. OS113I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll Expenses</b>										
Stipend	5,400	5,400	5,400	5,175	1,575	1,575	0	0	0	0
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	300	300	300	300	100	0	0	0	0	0
Postage	100	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>400</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Publications	15,749	13,749	13,749	13,058	12,569	11,299	3,450	2,300	0	0
Bandest of the Band	500	500	500	300	100	0	0	0	0	0
<b>Total Program Expenses</b>	<b>16,249</b>	<b>14,249</b>	<b>14,249</b>	<b>13,358</b>	<b>12,669</b>	<b>11,299</b>	<b>3,450</b>	<b>2,300</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>22,049</b>	<b>19,949</b>	<b>19,949</b>	<b>18,833</b>	<b>14,244</b>	<b>12,874</b>	<b>3,450</b>	<b>2,300</b>	<b>0</b>	<b>0</b>

# European Student Association

**Index No. OS034I**

**Previous Index: OA4040**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	0	35	20	0
Office Supplies	0	0	0	0	0	0	0	10	5	0
Printing & Duplication	0	0	0	0	0	0	0	25	10	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>70</b>	<b>35</b>	<b>0</b>						
<b>Program Expenses</b>										
Eurovision Song Contest	0	0	0	0	0	0	0	100	200	0
Food for Eurovision	0	0	0	0	0	0	0	80	50	0
European Movie Night	0	0	0	0	0	0	0	5	0	0
Food for European Movie Night	0	0	0	0	0	0	0	30	0	0
European Chocolate Night	0	0	0	0	0	0	0	30	0	0
Food for European Choc Night	0	0	0	0	0	0	0	100	0	0
Monthly European Potluck	0	0	0	0	0	0	0	15	15	0
<b>Total Program Expenses</b>	<b>0</b>	<b>360</b>	<b>265</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>0</b>	<b>430</b>	<b>300</b>	<b>0</b>						

**Fandangueros**  
**Index No. OS227I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Copying & Printing	200	0	0	0	0	0	0	0	0	0
Advertising: Promotional	50	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>250</b>	<b>0</b>								
<b>Program Expenses</b>										
San Jorocho Instruments	125	0	0	0	0	0	0	0	0	0
San Jorocho with Maya Fernandez	125	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>250</b>	<b>0</b>								
<b>Total Annual Budget</b>	<b>500</b>	<b>0</b>								

## First Academy of Alternative Travel Tactics

**Index No. OS165I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplication, Printing	0	0	0	50	50	0	0	0	0	0
Advertising, Promotional	0	0	0	130	130	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Food for Fall Travel Informational Events	0	0	0	40	40	0	0	0	0	0
Food for Winter Travel Informational Events	0	0	0	40	40	0	0	0	0	0
Food for Spring Travel Informational Events	0	0	0	40	40	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Forbidden Fruit**  
**Index No. OS166I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplication & Copying	0	15	15	0	20	0	0	0	0	0
Books/ Publications/ Reference	25	0	0	0	0	0	0	0	0	0
Printing & Publishing	0	0	0	0	20	0	0	0	0	0
Misc Services & Supplies	0	0	0	0	80	0	0	0	0	0
In-State Travel	0	0	0	0	80	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>25</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
October Performance	1,000	285	285	0	100	0	0	0	0	0
Visiting Another Cast Trip 1	100	0	0	0	0	0	0	0	0	0
Food for Visiting Another Cast Trip 1	50	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>1,150</b>	<b>285</b>	<b>285</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>1,175</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Geology Club**  
**Index No. OS111I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Field Trip to Wallowa Mnts	0	0	0	0	0	0	300	0	0	300
Printing and Publishing	0	0	0	50	0	0	0	0	0	0
In-State Travel	0	0	60	250	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>Program Expenses</b>										
Overnight Trips	100	495	0	0	0	0	0	0	0	0
Outreach Events	0	100	0	0	0	0	0	0	0	0
Spring Break Trip	150	0	300	0	0	0	0	0	0	0
Fall Term Day Field Trip	300	0	5	0	0	0	0	0	0	0
Winter Term Day Field Trip	0	0	5	0	0	0	0	0	0	0
Food for Weekly Cookies for Geology Club	50	0	0	0	0	0	0	0	0	0
Spring Term Day Field Trip	0	0	5	0	0	0	0	0	0	0
Fall Term 2-Day Field Trip	175	0	5	0	0	0	0	0	0	0
Spring Term 2-Day Field Trip	175	0	5	0	0	0	0	0	0	0
Pancake Breakfasts	0	0	5	0	0	0	0	0	0	0
Food for Pancake Breakfasts	0	0	5	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>950</b>	<b>595</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>950</b>	<b>595</b>	<b>395</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>

## Global Talk

**Index No. OS127I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-080	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	0	0	20	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>						
<b>Program Expenses</b>										
Publications	0	0	0	0	0	0	1,259	980	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259</b>	<b>980</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259</b>	<b>1,000</b>	<b>0</b>	<b>0</b>

# GLOSS

**Index No. OS038I**

**Previous Index: OA4190**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll Expenses</b>										
Stipend	2,700	2,700	2,700	2,475	675	675	0	0	0	0
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>675</b>	<b>675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Conference Registration Fees	0	225	225	150	0	0	0	0	0	0
Duplicating & Copying	25	25	25	25	25	25	0	10	10	0
<b>Total Administrative Expenses</b>	<b>25</b>	<b>250</b>	<b>250</b>	<b>175</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>
<b>Program Expenses</b>										
Linguistics Colloquium Series	2,503	2,154	1,990	1,600	1,600	1,100	1,100	838	676	625
Food for Linguistics Colloquium Series	100	100	264	263	250	250	0	0	0	0
Endangered Languages Awareness Event	150	150	150	150	150	0	0	0	0	0
Food for Endangered Languages Awareness Event	20	0	20	10	0	0	0	0	0	0
Undergraduate Research	500	0	0	0	0	0	0	0	0	0
Outreach	0	20	0	0	0	0	0	0	0	0
Conference Registration	225	0	0	0	0	0	0	0	0	0
Workshop0connect to Colloquium Series	300	0	0	0	0	0	0	0	0	0
Recruitment Event	0	0	0	0	0	0	0	0	0	75
Speakers/ Working Papers	0	0	0	0	0	150	0	0	0	91
<b>Total Program Expenses</b>	<b>3,798</b>	<b>2,424</b>	<b>2,424</b>	<b>2,023</b>	<b>2,000</b>	<b>1,500</b>	<b>1,100</b>	<b>838</b>	<b>676</b>	<b>791</b>
<b>Total Annual Budget</b>	<b>6,523</b>	<b>5,374</b>	<b>5,374</b>	<b>4,673</b>	<b>2,700</b>	<b>2,200</b>	<b>1,100</b>	<b>848</b>	<b>686</b>	<b>791</b>

## **Golden Key: International Honour Society**

**Index No. OS209I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Programming Expenses</b>										
New Member Recognition Event	300	300	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>300</b>	<b>300</b>	<b>0</b>							
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>0</b>							

## Graduate Evolutionary Biology and Ecology Students

**Index No. OS142I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Food for Grad Admissions Workshop Series	95	95	95	95	90	90	75	0	0	0
Public Seminar Series	2,516	2,516	2,516	2,030	0	0	0	0	0	0
Food for Public Seminar Series	0	0	0	100	0	0	0	0	0	0
Winter Retreat	200	200	200	140	105	135	135	0	0	0
Video Feed of Biology Lectures	0	0	0	100	0	0	0	0	0	0
Food for Professional Development Series	110	110	110	110	105	105	90	0	0	0
Undergraduate Research Program	2,000	2,000	2,000	100	1,000	0	0	0	0	0
Welcome Barbeque	100	100	100	0	0	0	0	0	0	0
Scientific Conference Funds	1,000	1,000	1,000	800	800	0	0	0	0	0
<b>Total Program Expenses</b>	<b>6,021</b>	<b>6,021</b>	<b>6,021</b>	<b>3,475</b>	<b>2,100</b>	<b>330</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>8,721</b>	<b>8,721</b>	<b>8,721</b>	<b>5,950</b>	<b>2,100</b>	<b>330</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Green Business Initiatives

**Index No. OS090I**

**Previous Index: OA4140**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Positions</b>										
Stipends	5,400	5,400	5,400	5,175	2,700	2,700	2,700	0	0	0
<b>Total Stipend Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	180	100	100	0	0	0	0	0	0	0
Other Professional Services	0	0	0	0	0	200	200	200	200	200
Printing & Publishing	0	35	35	60	0	0	0	0	0	0
Postage	0	0	0	0	0	0	400	400	400	400
Duplicating & Copying	0	20	20	20	0	180	180	180	180	180
Office Supplies	0	25	25	25	0	25	25	25	25	25
Telephone: Monthly Charges	0	0	0	0	0	0	288	288	288	0
<b>Total Administrative Expenses</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>105</b>	<b>0</b>	<b>405</b>	<b>1,093</b>	<b>1,093</b>	<b>1,093</b>	<b>805</b>
<b>Program Expenses</b>										
Sustainability Event	0	0	500	284	0	0	0	0	0	0
Natural Step Workshop	0	0	0	0	0	364	0	0	0	0
Speakers/ Symposium	0	0	0	0	0	0	0	300	0	0
Symposium/ Conference	6,500	6,500	7,000	8,526	7,429	9,979	9,326	9,187	8,763	8,617
Food for Symposium/ Conference	4,000	4,000	4,000	2,000	2,550	0	0	0	0	0
Sustainability Series	1,000	1,000	0	500	500	367	300	0	250	250
Food for Sustainability Series	1,200	1,200	1,200	600	750	0	0	0	0	0
<b>Total Program Expenses</b>	<b>12,700</b>	<b>12,700</b>	<b>12,700</b>	<b>11,910</b>	<b>11,229</b>	<b>10,710</b>	<b>9,626</b>	<b>9,487</b>	<b>9,013</b>	<b>8,867</b>
<b>Total Annual Budget</b>	<b>18,280</b>	<b>18,280</b>	<b>18,280</b>	<b>17,190</b>	<b>13,929</b>	<b>13,815</b>	<b>13,419</b>	<b>10,580</b>	<b>10,106</b>	<b>9,672</b>

*Note: Previously known as Sustain Business Symposium, then Sustainable Advantage.*

## Hawaii Club

**Index No. OS039I**

**Previous Index: OA3900**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Co-Directors	4,050	4,050	4,050	5,175	2,700	2,700	2,700	2,700	2,700	2,700
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>5,175</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	40	40	40	40	36	36	36	36	36	40
Telephone	0	0	0	0	288	288	288	288	288	288
Long Distance/(WATS)	0	0	0	0	0	2	0	0	0	72
Office Supplies	0	0	0	0	88	88	88	88	85	85
Postage	270	270	100	100	152	150	150	150	150	222
Duplicating & Copying	0	0	40	40	256	256	256	256	256	256
Printing & Publications	140	140	100	100	0	0	0	0	0	0
Reference	0	0	0	0	0	0	0	100	100	0
<b>Total Administrative Expenses</b>	<b>450</b>	<b>450</b>	<b>280</b>	<b>280</b>	<b>820</b>	<b>820</b>	<b>818</b>	<b>918</b>	<b>915</b>	<b>963</b>
<b>Program Expenses</b>										
Fall Retreat	292	292	292	292	293	293	293	246	246	146
Food for Fall Retreat	135	135	135	135	135	135	135	110	110	110
Winter Retreat	1,300	400	697	697	697	252	252	246	246	146
Food for Winter Retreat	0	0	130	130	130	130	130	110	110	110
Fall Reception/Taste of Hawaii	0	0	20	20	70	70	70	50	50	91
Food for Fall Reception/Taste of Hawaii	310	310	190	190	270	270	270	270	270	270
Hoolaulea	0	0	0	0	0	0	0	252	252	252
Spring Lu'au	4,160	5,420	6,453	6,453	7,308	6,844	6,573	6,356	5,955	5,455
Food for Spring Lu'au	4,550	4,190	3,000	3,000	2,722	412	412	100	100	100
Hanai (adopt) a Freshman	0	0	45	45	17	17	19	19	0	0
Food for Hanai (adopt) a Freshman	0	0	55	55	90	91	91	91	0	0
<b>Total Program Expenses</b>	<b>10,747</b>	<b>10,747</b>	<b>11,017</b>	<b>11,017</b>	<b>11,732</b>	<b>8,514</b>	<b>8,245</b>	<b>7,850</b>	<b>7,339</b>	<b>6,680</b>
<b>Total Annual Budget</b>	<b>15,247</b>	<b>15,247</b>	<b>15,347</b>	<b>16,472</b>	<b>15,252</b>	<b>12,034</b>	<b>11,763</b>	<b>11,468</b>	<b>10,954</b>	<b>10,343</b>

**Her Campus Oregon**  
**Index No. OS203I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Copying & Printing	150	30	0	0	0	0	0	0	0	0
Merchandise	170	170	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>320</b>	<b>200</b>	<b>0</b>							
<b>Programming Expenses</b>										
Fashion Show	450	100	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>450</b>	<b>100</b>	<b>0</b>							
<b>Total Budget</b>	<b>770</b>	<b>300</b>	<b>0</b>							

# Hong Kong Students Association

**Index No. OS0401**

**Previous Index: OA3220**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Stipends</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Misc. Services	30	30	30	30	30	30	30	30	30	20
Duplicating & Copying	20	20	20	20	20	20	20	20	20	0
<b>Total Administrative Expenses</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>20</b>
<b>Program Expenses</b>										
Hong Kong Night	1,850	1,811	1,711	1,623	1,560	1,250	1,757	1,400	1,500	1,550
Food for Hong Kong Night	2,050	2,000	2,100	2,082	1,897	1,757	1,150	1,100	1,100	935
International Student Group Events	0	0	0	0	0	60	60	0	0	100
Food for International Student Group Events	60	60	60	0	0	0	0	0	0	0
Joint Association Events	20	0	0	60	0	0	0	0	50	50
Food for Joint Association Events	60	60	60	60	60	60	60	50	0	0
HKSA Annual Retreat	630	630	630	625	600	0	0	0	100	380
HKSA Annual Retreat Food	80	75	75	10	10	0	0	100	0	0
Karaoke Night	200	200	200	200	200	200	200	125	200	560
Food for Karaoke Night	100	100	100	100	100	100	100	100	100	0
Chinese New Year	90	90	90	90	75	25	25	25	50	0
Food for New Year Dinner	250	250	250	250	250	155	100	100	148	0
New Student Orientation Dinner	0	0	0	0	0	0	0	0	40	200
Mid-Autumn Festival	0	0	0	0	0	0	0	0	50	0
Mid-Autumn Festival Food Holding	0	0	0	0	0	0	0	0	27	0
BBQ	0	0	0	0	0	25	25	25	25	0
BBQ Food Holding	0	0	0	0	0	175	175	175	175	0
Portland Trip	0	0	0	0	0	444	444	578	314	20
Ski Trip	0	0	0	0	0	0	0	200	0	50
Social Event	25	25	25	25	0	0	0	0	0	0
Food for Social Event	180	180	180	175	0	0	0	0	0	0
Welcoming Dinner	30	30	30	20	0	0	0	0	0	0
Food for Welcoming Dinner	360	350	350	345	0	0	0	0	0	0
Other Events	0	0	0	0	40	5	5	5	0	0

# Hong Kong Students Association

*Index No. OS040I*

*Previous Index: OA3220*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Food for Other Events	0	0	0	0	535	200	145	145	0	0
<b>Total Program Expenses</b>	<b>5,985</b>	<b>5,861</b>	<b>5,861</b>	<b>5,665</b>	<b>5,327</b>	<b>4,456</b>	<b>4,246</b>	<b>4,128</b>	<b>3,879</b>	<b>3,845</b>
<b>Total Annual Budget</b>	<b>8,735</b>	<b>8,611</b>	<b>8,611</b>	<b>8,190</b>	<b>5,377</b>	<b>4,506</b>	<b>4,296</b>	<b>4,178</b>	<b>3,929</b>	<b>3,865</b>

**HuaFeng Magazine**  
**Index No. OS 196/**

	15-16	14-15	*13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	4,050	4,050	4,050	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>0</b>						
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>						
<b>Programming Expenses</b>										
Huefend Night	300	0	0	0	0	0	0	0	0	0
Printing HuaFeng Magazine	7,500	6,910	6,900	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>7,800</b>	<b>6,910</b>	<b>6,900</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>11,850</b>	<b>10,960</b>	<b>10,960</b>	<b>0</b>						

*Note: Formerly part of Chinese Students & Scholars Association; split from CSSA in 2013-14.*

# Industrial Designer's Society of America

Index No. OS210I

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Food for IDSA Social	46	0	0	0	0	0	0	0	0	0
IDSA Fall Portland Tour	64	0	0	0	0	0	0	0	0	0
Design Week Portland Tour	64	0	0	0	0	0	0	0	0	0
IDSA Winter Portland Tour	64	0	0	0	0	0	0	0	0	0
IDSA Winter Eugene Tour	34	0	0	0	0	0	0	0	0	0
IDSA Spring Portland Tour 1	64	0	0	0	0	0	0	0	0	0
IDSA Spring Portland Tour 2	64	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>110</b>	<b>0</b>								
<b>Total Annual Budget</b>	<b>110</b>	<b>0</b>								

# Interfraternity Council

**Index No. OS041I**

**Previous Index: OA3240**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	4,050	4,050	4,050	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Printing & Duplication	0	0	0	0	0	318	318	318	310	300
Telephone	0	0	0	0	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>606</b>	<b>606</b>	<b>606</b>	<b>598</b>	<b>588</b>
<b>Program Expenses</b>										
Greek Week	0	5,000	0	0	0	0	0	0	0	0
Food for Greek Week	0	2,300	0	0	0	0	0	0	0	0
Community Building	2,500	0	1,700	4,388	1,266	1,266	656	570	550	450
Outreach	4,200	0	1,150	1,000	4,923	4,648	4,648	4,648	4,443	4,420
Food for Outreach	600	0	0	0	0	0	0	0	0	0
Social Issues	0	0	0	0	4,415	4,022	4,022	3,725	3,758	3,735
Speakers	0	0	4,450	4,415	0	0	0	0	0	0
Volunteer Fair	0	0	0	0	0	0	0	297	300	290
<b>Total Program Expenses</b>	<b>7,300</b>	<b>7,300</b>	<b>7,300</b>	<b>9,803</b>	<b>10,604</b>	<b>9,936</b>	<b>9,326</b>	<b>9,240</b>	<b>9,051</b>	<b>8,895</b>
<b>Total Annual Budget</b>	<b>11,350</b>	<b>11,350</b>	<b>11,350</b>	<b>12,278</b>	<b>12,467</b>	<b>12,117</b>	<b>11,507</b>	<b>11,421</b>	<b>11,224</b>	<b>11,058</b>

# International Students Association

**Index No. OS044I**

**Previous Index: OA3250**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	6,750	6,750	6,750	6,525	4,950	4,950	4,950	4,950	4,950	3,825
Program Coordinator	0	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>6,750</b>	<b>6,750</b>	<b>6,750</b>	<b>6,525</b>	<b>4,950</b>	<b>4,950</b>	<b>4,950</b>	<b>4,950</b>	<b>4,950</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	250	300	300	0	0	0	0	0	0	0
Office Supplies	600	642	642	642	624	600	600	600	600	600
Printing & Publishing	0	1,000	1,000	487	468	450	450	450	450	450
Telephone	346	346	346	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>1,196</b>	<b>2,288</b>	<b>2,288</b>	<b>1,475</b>	<b>1,380</b>	<b>1,338</b>	<b>1,338</b>	<b>1,338</b>	<b>1,338</b>	<b>1,338</b>
<b>Program Expenses</b>										
Leadership Event/ Retreat	600	600	600	600	600	300	300	300	330	330
Food for Leadership Retreat	200	200	200	100	100	0	0	0	0	0
Coffee Hour	670	670	670	670	670	500	500	500	599	599
Food for Coffee Hour	7,767	7,767	7,767	7,767	6,000	6,000	4,535	4,030	3,095	2,760
Halloween Dance Party	745	745	745	645	645	500	1,000	1,000	1,000	1,000
Food for Halloween Dance Party	200	200	200	300	300	300	250	250	250	200
International Week and Night	8,200	8,200	8,200	7,700	7,700	7,450	7,707	7,707	7,585	7,538
Food for International Week and Night	5,300	5,300	5,300	4,800	4,500	3,900	3,579	3,300	3,199	3,000
Newsletter	0	0	0	0	0	0	755	755	1,000	1,539
Orientation	620	620	620	220	220	250	580	585	585	500
Food for Orientation	200	200	200	400	400	400	382	250	250	200
Formal Dance/ Prom	0	0	0	670	670	750	700	700	669	669
Food for Formal Dance/ Prom	0	0	0	200	200	200	150	150	150	79
Thanksgiving Potluck	10	10	10	10	0	0	0	0	0	0
Food for Thanksgiving Potluck	160	160	160	10	0	0	0	0	0	0
Open House	0	0	0	10	0	0	0	0	0	0
Food for Open House	0	0	0	10	0	0	0	0	0	0
International Student Groups	300	300	300	300	0	0	0	0	0	0
Food for International Student Groups	750	750	750	750	0	0	0	0	0	0
Winter Formal Dance	670	670	670	0	0	0	0	0	0	0
Food for Winter Formal Dance	200	200	200	0	0	0	0	0	0	0

## International Students Association

**Index No. OS044I**

**Previous Index: OA3250**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Spring Olympics	0	0	0	10	0	0	0	0	0	0
Food for Spring Olympics	0	0	0	10	0	0	0	0	0	0
Elections	0	0	0	0	0	0	20	20	40	40
Year End Celebration	0	0	0	0	150	250	300	300	357	300
Food for End of Year Celebration	0	0	0	0	300	0	0	0	0	0
<b>Total Program Expenses</b>	<b>26,592</b>	<b>26,592</b>	<b>26,592</b>	<b>25,182</b>	<b>22,455</b>	<b>20,800</b>	<b>20,758</b>	<b>19,847</b>	<b>19,109</b>	<b>18,754</b>
<b>Total Annual Budget</b>	<b>34,538</b>	<b>35,630</b>	<b>35,630</b>	<b>33,182</b>	<b>28,785</b>	<b>27,088</b>	<b>27,046</b>	<b>26,135</b>	<b>25,397</b>	<b>23,917</b>

## International Business and Economics Club

**Index No. OS120I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	15	15	28	28	28	28	28	28	0	0
Duplicating & Copying	0	30	80	80	80	100	100	100	10	0
Printing & Publishing	0	30	70	70	70	100	100	100	0	0
Copying & Printing	60	0	0	0	0	0	0	0	0	0
Misc. Services & Supplies	0	10	40	17	70	20	20	20	40	0
In State Travel	0	50	100	80	130	0	80	80	0	0
<b>Total Administrative Expenses</b>	<b>75</b>	<b>135</b>	<b>318</b>	<b>275</b>	<b>378</b>	<b>248</b>	<b>328</b>	<b>328</b>	<b>50</b>	<b>0</b>
<b>Program Expenses</b>										
End of the Year Symposium	200	0	165	135	100	423	300	92	150	0
Food for Symposium	450	380	390	390	378	125	75	0	100	0
Site Tour	100	184	60	50	0	0	0	0	0	0
Retreat	200	0	0	0	0	0	0	0	0	0
In-State Travel	0	0	0	0	0	80	0	0	0	0
<b>Total Program Expenses</b>	<b>950</b>	<b>564</b>	<b>615</b>	<b>575</b>	<b>478</b>	<b>628</b>	<b>375</b>	<b>92</b>	<b>250</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>1,025</b>	<b>699</b>	<b>933</b>	<b>850</b>	<b>856</b>	<b>876</b>	<b>703</b>	<b>420</b>	<b>300</b>	<b>0</b>

**Jam Squad****Index No. OS115I**

	<b>15-16</b>	<b>14-15</b>	<b>13-14</b>	<b>12-13</b>	<b>11-12</b>	<b>10-11</b>	<b>09-10</b>	<b>08-09</b>	<b>07-08</b>	<b>06-07</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	0	10	50	99	110	100	0	0	0	0
Dues & Subscriptions	0	0	0	45	50	0	0	0	0	0
Office Supplies	0	0	10	9	10	0	0	0	0	0
Printing & Publishing	0	10	40	20	40	20	0	0	0	0
Room Rentals	0	140	0	0	0	0	0	0	0	0
In-State Travel	0	140	152	90	100	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>300</b>	<b>252</b>	<b>263</b>	<b>310</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
Fall Tryouts	100	0	17	36	40	0	0	0	0	0
Portland Trail Blazers Performance	100	0	0	0	0	0	0	0	0	0
Aloha High School Jame the Gym	100	0	0	0	0	0	0	0	0	0
UO Jam Squad Show	0	0	0	0	0	180	0	0	0	0
<b>Total Program Expenses</b>	<b>300</b>	<b>0</b>	<b>17</b>	<b>36</b>	<b>40</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>269</b>	<b>299</b>	<b>350</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Japanese Student Organization

**Index No. OS0451**

**Previous Index: OA4030**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expense</b>										
Leadership Positions	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	0
<b>Total Stipend Expense</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	0	20	20	20	20	20	20	0	0	0
Office Supplies	0	10	10	20	20	20	20	40	40	40
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
Telephone	0	0	0	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>386</b>	<b>328</b>	<b>328</b>	<b>328</b>	<b>328</b>	<b>328</b>	<b>328</b>
<b>Program Expenses</b>										
Bonenkai	0	0	0	0	0	0	0	0	0	43
Japan Night	2,340	2,750	3,146	2,800	2,800	2,800	2,800	2,633	2,536	2,378
Food for Japan Night	1,900	1,550	1,550	1,650	1,621	1,000	1,000	900	700	600
Lecture/ Career Seminar	0	0	0	20	40	40	40	40	90	75
Diversity Forum	0	60	0	0	0	0	0	0	0	0
Food for Diversity Forum	0	100	0	0	0	0	0	0	0	0
New Student Orientation	0	50	0	20	8	106	106	30	30	60
Food for New Student Orientation	60	190	0	101	0	0	0	0	0	0
Sports Tournament	50	0	0	33	33	80	80	80	150	100
Food for Sports Tournament	0	0	0	45	45	60	60	60	100	0
Spring BBQ	400	210	210	0	0	0	0	0	0	0
Food for Spring BBQ	490	500	500	0	0	0	0	0	0	0
Movie Night	0	0	0	135	135	250	100	100	0	186
Movie Night Food	100	220	224	350	350	180	40	40	0	0
New Year Card Party	0	0	0	0	0	0	0	0	0	73
Sushi Night	0	0	0	60	60	288	200	200	200	150
Outdoor Excursion	100	0	0	0	0	0	0	0	0	0
Food for Sushi Night	400	0	0	700	700	791	729	729	700	700
<b>Total Program Expenses</b>	<b>5,840</b>	<b>5,630</b>	<b>5,630</b>	<b>5,914</b>	<b>5,792</b>	<b>5,595</b>	<b>5,155</b>	<b>4,812</b>	<b>4,506</b>	<b>4,365</b>
<b>Total Annual Budget</b>	<b>8,540</b>	<b>8,370</b>	<b>8,370</b>	<b>8,775</b>	<b>7,695</b>	<b>7,498</b>	<b>7,058</b>	<b>6,715</b>	<b>6,409</b>	<b>4,693</b>

# Jewish Student Union

**Index No. OS046I**

**Previous Index: OA3260**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Co-Directors	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	15	30	100	450	450	0	0	0	0	0
Long Distance /(WATS)	0	0	0	0	0	0	0	0	0	5
Office Supplies	15	31	0	50	22	22	20	0	50	34
Postage	0	0	0	12	16	16	8	0	10	9
Reference	0	0	0	0	0	0	10	0	100	0
Telephone	0	0	0	0	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>30</b>	<b>61</b>	<b>100</b>	<b>512</b>	<b>776</b>	<b>326</b>	<b>326</b>	<b>288</b>	<b>448</b>	<b>336</b>
<b>Program Expenses</b>										
Jewish Culture Night	0	0	400	0	0	0	1,300	1,600	1,397	1,235
Food for Jewish Cultural Night	0	0	250	0	0	0	250	450	300	442
A Day Without Hate	0	0	0	0	0	0	1,000	650	0	300
Israel Week	0	0	0	0	0	0	0	0	180	116
Food for Israel Week	0	0	0	0	0	0	0	0	0	190
Jewish Film Festival	0	115	196	600	600	600	700	250	250	534
Food for Jewish Film Festival	0	200	350	300	100	100	0	100	100	0
Publications	0	0	0	0	0	150	150	0	0	0
Recruitment	50	30	200	100	0	700	800	0	50	50
Food for Recruitment	0	0	0	0	0	300	64	0	50	0
Political Advocacy Programming	0	0	0	450	800	800	0	0	0	0
Food for Political Advocacy Programming	0	0	0	100	200	200	0	0	0	0
Shoah Week	240	275	50	300	300	300	300	900	0	1,397
Food for Shoa Week	282	300	250	0	250	300	300	275	0	0
Music in the Ampitheatre	0	0	200	0	0	0	0	0	0	0
Matzah Ball	0	0	0	0	0	0	0	0	200	50
Food for Matzah Ball	0	0	0	0	0	0	0	0	150	0
An Experience in Israel	0	0	0	0	0	0	200	676	1,420	0
Food for Experience in Israel	0	0	0	0	0	0	0	0	450	0
Understanding Israel	0	0	0	0	0	0	0	0	0	290

## Jewish Student Union

**Index No. OS046I**

**Previous Index: OA3260**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Jewish Culture Programming	300	550	0	600	900	1,300	0	0	0	0
Food for Jewish Culture Programming	500	350	0	300	286	300	0	0	0	0
Jewish Singles Night	75	150	410	400	0	0	0	0	0	0
Food for Jewish Singles Night	200	200	150	150	0	0	0	0	0	0
Shabbat Bash	170	175	215	300	0	0	0	0	0	0
Food for Shabbat Bash	370	370	400	0	0	0	0	0	0	0
Telos Concert	0	0	500	0	0	0	0	0	0	0
Support for Jewish Student Groups	81	0	0	0	0	0	0	0	0	0
Food for support for Jewish Student Groups	200	0	0	0	0	0	0	0	0	0
Food for Telos Concert	0	0	30	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>2,468</b>	<b>2,715</b>	<b>3,601</b>	<b>3,600</b>	<b>3,436</b>	<b>5,050</b>	<b>5,064</b>	<b>4,901</b>	<b>4,547</b>	<b>4,604</b>
<b>Total Annual Budget</b>	<b>5,198</b>	<b>5,476</b>	<b>6,401</b>	<b>6,587</b>	<b>5,787</b>	<b>6,951</b>	<b>6,965</b>	<b>6,764</b>	<b>6,570</b>	<b>6,515</b>

# Journal of Environmental Law and Litigation

**Index No. OS047I**

**Previous Index: OA3270**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	75	75	75	75	75	75	75	75	75	0
Printing & Duplication	0	0	0	0	0	0	0	0	0	7,500
<b>Total Administrative Expenses</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>7,500</b>
<b>Program Expenses</b>										
CLE Symposium	835	835	3,752	3,752	3,444	3,075	2,089	2,089	1,983	250
Food for CLE Symposium	0	0	2,100	2,100	1,955	1,586	1,000	1,000	850	250
Journal	13,200	13,200	8,183	6,600	6,300	6,300	6,281	5,462	5,252	0
<b>Total Program Expenses</b>	<b>14,035</b>	<b>14,035</b>	<b>14,035</b>	<b>12,452</b>	<b>11,699</b>	<b>10,961</b>	<b>9,370</b>	<b>8,551</b>	<b>8,085</b>	<b>500</b>
<b>Total Annual Budget</b>	<b>14,110</b>	<b>14,110</b>	<b>14,110</b>	<b>12,527</b>	<b>11,774</b>	<b>11,036</b>	<b>9,445</b>	<b>8,626</b>	<b>8,160</b>	<b>8,000</b>

# Korean Student Association

**Index No. OS048I**

**Previous Index: OA4090**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Director	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	0
<b>Total Stipend Expense</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	0	40	40	40	40	40	40	40	20	20
A/V Setup	0	0	0	0	0	0	0	0	0	0
Office Supplies	0	0	0	20	20	20	20	20	10	10
Postage	20	45	45	7	7	7	7	7	5	5
Copying & Printing	35	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	25	25	25	35	35	35	35	20	20
Printing & Publishing	0	10	10	10	0	0	0	0	0	0
Telephone	0	0	0	0	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>55</b>	<b>120</b>	<b>120</b>	<b>102</b>	<b>390</b>	<b>390</b>	<b>390</b>	<b>390</b>	<b>343</b>	<b>343</b>
<b>Program Expenses</b>										
Arirang' Music Festival	0	0	0	0	0	0	0	0	0	382
Fall Welcome Orientation	0	0	0	0	0	0	0	0	15	0
Fall Welcome Orientation Food	0	0	0	0	0	83	0	0	0	15
Korean Cultural Night	2,205	2,000	2,000	3,190	2,756	2,544	2,444	2,161	1,830	1,448
Food for Korean Cultural Night	1,900	2,000	2,000	1,750	1,500	950	950	950	700	700
Korean Movie Night	0	0	0	20	25	25	25	25	25	25
Food for Korean Movie Night	30	0	30	50	40	40	40	40	0	0
Korean Olympics	200	200	200	150	143	143	30	30	100	100
Food for Korean Olympics	100	100	100	70	70	70	70	70	0	0
New Years RCS Dinner	0	0	0	0	0	0	0	0	236	100
Food for New Years RCS Dinner	0	0	0	0	0	0	0	0	100	100
Karaoke Night	0	0	0	0	0	0	0	156	156	0
Karaoke Night Food	0	0	0	0	0	0	0	20	20	176
New Student Welcome Orientation	0	0	130	50	0	0	0	40	0	0
Food for New Student Welcome Orientation	150	360	0	80	0	0	0	0	0	0
Basketball Tournament	0	110	110	0	0	0	0	0	0	0
Food for Academic Advising	100	100	100	80	160	0	0	0	0	0
Soccer Events	100	0	0	0	0	0	0	0	0	0
Food for Soccer Events	150	0	0	0	0	0	0	0	0	0
International Club Night	300	300	500	336	336	336	236	0	0	0
<b>Total Program Expenses</b>	<b>5,235</b>	<b>5,170</b>	<b>5,170</b>	<b>5,776</b>	<b>5,030</b>	<b>4,191</b>	<b>3,795</b>	<b>3,492</b>	<b>3,182</b>	<b>3,046</b>
				300						

<b>Total Annual Budget</b>	7,990	7,990	7,990	8,353	6,995	6,156	5,760	5,457	5,100	3,389
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# KTISMA Journal

Index No: OS193I

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Postage	50	50	0	0	0	0	0	0	0	0
Printing and Publishing	0	150	0	0	0	0	0	0	0	0
Advertising: Promotional	50	50	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>100</b>	<b>250</b>	<b>0</b>							
<b>Programming Expenses</b>										
Journal Printing	500	0	0	0	0	0	0	0	0	0
Food for Launch Party	0	50	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>500</b>	<b>50</b>	<b>0</b>							
<b>Total Budget</b>	<b>600</b>	<b>300</b>	<b>0</b>							

**Kultura Pilipinas**  
**Index No. OS049I**  
**Previous Index: OA4110**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expense</b>										
Stipends	2,700	2,700	2,700	2,275	1,575	1,575	1,575	1,575	1,575	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,275</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	20	20	20	30	30	10	10	30	30	30
Postage	10	10	10	10	10	10	10	0	0	0
Copying & Printing	10	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	20	25	10	10	10	10	0	0	0
<b>Total Administrative Expenses</b>	<b>40</b>	<b>50</b>	<b>55</b>	<b>50</b>	<b>50</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Program Expenses</b>										
Cultural Night	2,000	624	624	585	485	634	470	450	500	974
Food for Cultural Night	2,000	460	315	210	210	210	190	150	200	100
Christmas Party	0	0	0	0	0	0	0	0	80	383
Food for Christmas Party	0	0	0	0	0	0	0	0	180	250
Recruitment/ Hapunar	50	0	30	30	40	40	80	100	50	100
Food for Recruitment/ Hapunar	50	0	115	115	120	120	70	50	0	0
Speakers	0	0	0	0	0	0	0	0	0	500
Conferences	492	492	487	487	474	380	430	250	225	225
<b>Total Program Expenses</b>	<b>4,592</b>	<b>1,576</b>	<b>1,571</b>	<b>1,427</b>	<b>1,329</b>	<b>1,384</b>	<b>1,240</b>	<b>1,000</b>	<b>1,235</b>	<b>2,532</b>
<b>Total Annual Budget</b>	<b>7,332</b>	<b>4,326</b>	<b>4,326</b>	<b>3,752</b>	<b>2,954</b>	<b>2,989</b>	<b>2,845</b>	<b>2,605</b>	<b>2,840</b>	<b>2,562</b>

# Land Air Water

**Index No. OS051I**

**Previous Index: OA3290**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>	-									
Stipends	6,750	6,750	6,750	6,525	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>6,750</b>	<b>6,750</b>	<b>6,750</b>	<b>6,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Long Distance /(WATS)	0	60	60	60	50	50	100	50	100	200
Office Supplies	50	254	332	322	313	313	313	313	313	313
Printing & Duplication	0	25	0	0	0	0	0	0	0	0
Telephone	317	100	821	1,037	864	864	864	864	864	864
<b>Total Administrative Expenses</b>	<b>367</b>	<b>439</b>	<b>1,213</b>	<b>1,419</b>	<b>1,227</b>	<b>1,227</b>	<b>1,277</b>	<b>1,227</b>	<b>1,277</b>	<b>1,377</b>
<b>Program Expenses</b>										
Public Interest Environmental Law Conference	28,650	28,425	27,855	25,164	23,517	23,332	22,293	21,808	21,628	21,668
Outreach	600	500	300	250	225	225	200	200	150	200
Outreach Food	150	125	105	100	100	100	100	100	100	100
International Environmental Moot Court	0	0	0	0	0	0	300	300	0	0
Environmental Conflict Resolution Training	375	653	600	575	531	0	0	0	0	0
Food for Environmental Conflict Resolution Training	0	0	53	50	22	0	0	0	0	0
Western Environmental Law Update	405	405	421	405	390	390	390	390	390	0
<b>Total Program Expenses</b>	<b>30,180</b>	<b>30,108</b>	<b>29,334</b>	<b>26,544</b>	<b>24,785</b>	<b>24,047</b>	<b>23,283</b>	<b>22,798</b>	<b>22,268</b>	<b>21,968</b>
<b>Total Annual Budget</b>	<b>37,297</b>	<b>37,297</b>	<b>37,297</b>	<b>34,488</b>	<b>26,012</b>	<b>25,274</b>	<b>24,560</b>	<b>24,025</b>	<b>23,545</b>	<b>23,345</b>

# Latina/o Law Students Association

**Index No. OS052I**

**Previous Index: OA4200**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expense</b>										
Director	2,700	0	0	2,475	1,575	1,575	1,575	1,575	1,575	0
<b>Total Stipend Expense</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>
<b>Administrative Expenses</b>										
In-State Travel	40	200	0	0	0	0	0	0	0	0
Office Supplies	10	0	0	0	0	0	0	0	0	20
Postage	0	0	0	0	0	0	0	0	0	0
Advertising Promotional	10	0	0	20	0	0	0	0	0	0
Copying and Printing	10	0	0	0	0	0	0	0	0	0
Printing & Duplication	0	0	0	0	0	0	19	21	20	0
<b>Total Administrative Expenses</b>	<b>70</b>	<b>200</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>21</b>	<b>20</b>	<b>20</b>
<b>Program Expenses</b>										
Oregon Hispanic Bar Association Registration Fees	100	100	0	0	0	0	0	0	0	0
Hispanic National Bar Association Conference	3,280	1,154	0	0	0	0	0	0	0	781
Speakers	0	0	0	0	0	0	297	297	0	100
Food for Speakers	0	0	0	0	0	0	126	126	0	126
Conferences	0	0	0	0	0	100	631	605	902	0
Food for Conferences	0	0	0	0	0	342	0	0	126	0
Food for Fall Activity	200	0	0	319	100	0	0	0	0	0
Spring Activity	0	0	0	566	186	0	0	0	0	0
Food for Spring Activity	200	0	0	1,000	299	0	0	0	0	0
Spring Symposium	300	0	0	0	0	0	0	0	0	0
Food for Spring Symposium	150	0	0	0	0	0	0	0	0	0
National LALSA Conference	0	0	0	0	870	870	0	0	0	0
<b>Total Program Expenses</b>	<b>4,230</b>	<b>1,254</b>	<b>0</b>	<b>1,885</b>	<b>1,455</b>	<b>1,312</b>	<b>1,054</b>	<b>1,028</b>	<b>1,028</b>	<b>1,007</b>
<b>Total Annual Budget</b>	<b>7,000</b>	<b>1,454</b>	<b>0</b>	<b>4,380</b>	<b>3,030</b>	<b>2,887</b>	<b>2,648</b>	<b>2,624</b>	<b>2,623</b>	<b>1,027</b>

## Law of Intellectual Property

**Index No. OS151I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	5	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>						
<b>Programming Expenses</b>										
Oregon State Bar IP Section Event	5	5	5	0	0	0	0	0	0	0
Food for Oregon State Bar Section Event	300	0	200	0	0	0	0	0	0	0
Networking Event	0	250	0	0	0	0	0	0	0	0
Patent Bar Interest Panel	5	5	60	0	0	0	0	0	0	0
Food for Patent Interest Panel	50	40	30	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>360</b>	<b>300</b>	<b>295</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>360</b>	<b>300</b>	<b>300</b>	<b>0</b>						

# Lesbian Gay Bisexual Transgender Queer Alliance

**Index No. OS053I**

**Previous Index: OA3330**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	5,400	5,400	5,175	2,700	2,700	2,700	2,700	2,700	2,700
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Administrative Expenses</b>										
Advertising: Help Wanted	0	0	0	140	140	140	140	140	140	160
Advertising: Promotional	50	0	0	220	220	200	200	200	204	204
Long Distance /(WATS)	0	0	0	20	480	20	20	20	20	20
Misc. Services and Supplies	0	137	137	100	100	100	95	95	95	118
Office Supplies	165	160	160	160	160	160	160	160	160	160
Postage	0	0	0	17	20	17	17	17	17	17
Subscriptions	36	0	0	36	0	36	36	36	0	0
Copying and Printing	100	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	520	520	520	537	520	520	520	520	520
Reference	0	0	0	0	100	100	100	100	120	200
Telephone	480	480	480	480	36	480	480	480	480	288
<b>Total Administrative Expenses</b>	<b>831</b>	<b>1,297</b>	<b>1,297</b>	<b>1,693</b>	<b>1,793</b>	<b>1,773</b>	<b>1,768</b>	<b>1,768</b>	<b>1,756</b>	<b>1,687</b>
<b>Program Expenses</b>										
LGBTQA Related Conference	1,000	1,245	1,245	0	0	0	0	0	0	0
LGBTQA Related Events	200	508	0	0	0	0	0	0	0	0
Dissonance	0	0	0	0	0	0	0	0	597	900
Drag Show	3,325	3,708	3,708	3,600	3,200	3,200	3,200	3,150	3,137	3,137
Event Co-Sponsorship	0	0	508	508	508	175	175	175	175	200
Coming Out Week	500	562	562	449	399	399	334	334	351	351
Coming Out Week Food	35	35	35	35	27	27	27	25	0	0
Pride Week & Speaker Series	3,000	2,987	2,987	2,900	2,725	2,650	2,650	2,630	1,995	1,995
Queer Prom	1,000	1,320	1,320	1,100	710	710	710	760	750	750
Food for Queer Prom	0	0	0	75	75	75	75	0	0	0
Sex Awareness Week	175	175	175	175	175	175	175	175	175	175
Recruitment	20	20	20	20	10	0	5	5	5	5
Food for Recruitment	150	150	150	135	135	135	135	125	125	145
Ace/Arrow	883	0	0	0	0	0	0	0	0	0
Food for Ace/Arrow	55	0	0	0	0	0	0	0	0	0

# Lesbian Gay Bisexual Transgender Queer Alliance

**Index No. OS053I**

**Previous Index: OA3330**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Retreat	800	800	800	800	1,000	1,000	0	0	0	0
Food for Retreat	310	135	135	135	135	135	0	0	0	0
Trans Week of Celebration	900	900	0	300	600	200	600	295	0	0
Trans Week of Celebration Food	55	55	0	35	55	35	55	55	0	0
Trans Awareness Week	500	0	900	600	200	600	200	195	150	84
Food for Trans Awareness Week	55	0	55	55	35	55	35	35	0	0
Queer Welcome Event	750	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>13,713</b>	<b>12,600</b>	<b>12,600</b>	<b>10,922</b>	<b>9,989</b>	<b>9,571</b>	<b>8,376</b>	<b>7,959</b>	<b>7,460</b>	<b>7,742</b>
<b>Total Annual Budget</b>	<b>19,944</b>	<b>19,297</b>	<b>19,297</b>	<b>17,790</b>	<b>14,482</b>	<b>14,044</b>	<b>12,844</b>	<b>12,427</b>	<b>11,916</b>	<b>12,129</b>

# Liberty In North Korea

**Index No. OS168I**

	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07	05-06
<b>Administrative Expenses</b>										
Advertising: Promotional	50	50	100	0	0	0	0	0	0	0
Duplicating & Copying	25	35	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>75</b>	<b>85</b>	<b>100</b>	<b>0</b>						
<b>Programming Expenses</b>										
Starcraft Tournament	80	25	150	0	0	0	0	0	0	0
Food for Starcraft Tournament	25	25	0	0	0	0	0	0	0	0
Nomad Presentation	25	100	0	0	0	0	0	0	0	0
Food for Nomad Presentation	105	0	0	0	0	0	0	0	0	0
Korea Night	0	50	0	0	0	0	0	0	0	0
Food for Korea Night	0	25	0	0	0	0	0	0	0	0
LINK Fall Screening	0	0	50	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>235</b>	<b>225</b>	<b>200</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>310</b>	<b>310</b>	<b>300</b>	<b>0</b>						

## **Mathematics Club**

**Index No. OS100I**

	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07	05-06
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	0	0	0	20	20
<b>Total Administrative Expenses</b>	<b>0</b>	<b>20</b>	<b>20</b>							
<b>Program Expenses</b>										
Convention Supplies	0	0	0	0	0	0	0	0	50	50
Convention Food	0	0	0	0	0	0	0	0	190	190
Contests	0	0	0	0	0	0	0	0	40	40
<b>Total Program Expenses</b>	<b>0</b>	<b>280</b>	<b>280</b>							
<b>Total Annual Budget</b>	0	0	0	0	0	0	0	0	300	300

**MEChA*****Index No. OS057I******Previous Index: OA3360***

	15-16	14-15	13-14	12-13	11-12	10-11	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>									
Board Of Directors	6,750	6,750	6,750	6,525	3,825	3,825	3,825	3,825	3,825
<b>Total Payroll Expenses</b>	<b>6,750</b>	<b>6,750</b>	<b>6,750</b>	<b>6,525</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>									
Advertising: Promotional	0	0	100	100	52	52	52	52	52
Long Distance/(WATS)	0	15	15	15	15	15	15	15	15
Office Supplies	750	782	500	200	105	105	105	105	105
Postage	0	0	30	30	30	30	30	30	30
Copying and Printing	150	0	0	0	0	0	0	0	0
Duplicating & Copying	0	50	52	200	200	200	200	200	200
Printing & Publishing	0	100	150	150	0	0	0	0	0
Books/Publications/Reference	100	200	200	200	105	105	90	90	90
Telephone	332	350	350	346	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>1,332</b>	<b>1,497</b>	<b>1,397</b>	<b>1,241</b>	<b>795</b>	<b>795</b>	<b>780</b>	<b>780</b>	<b>780</b>
<b>Program Expenses</b>									
Cinco De Mayo/ Spring Event	1,700	1,700	2,100	2,700	2,458	2,208	2,208	2,208	2,208
Food for Spring Event	300	300	300	100	600	600	600	600	600
Community Outreach/Speakers	2,000	2,000	2,000	1,000	2,125	100	200	150	150
Dia De Los Muertos	1,800	1,800	1,800	1,800	1,470	1,345	1,345	1,300	1,300
Food for Dia De Los Muertos	700	500	500	300	135	135	135	100	100
Films	0	0	0	84	85	84	84	84	84
Ganas/ Latinos United	1,585	1,000	1,000	1,000	600	600	300	300	300
Food for Ganas	500	500	300	300	0	0	0	0	0
MEChA Conference	6,588	5,500	5,500	7,000	6,400	6,400	6,400	6,400	6,400
Microphone/Mujeres	0	0	0	1,300	1,282	1,283	1,200	665	665
Food for Mujeres	0	0	0	200	0	0	0	0	0
Multicultural	0	0	0	1,600	2,395	1,250	1,350	1,350	1,350
Radio	0	0	0	0	0	150	150	150	150
Jotera	250	250	250	0	0	0	0	0	0
Senior Appreciation Night	250	250	250	0	0	0	0	0	0
Food for Senior Appreciation Night	160	160	160	0	0	0	0	0	0
Recruitment	2,000	1,800	1,800	1,800	1,000	1,000	900	800	800
Food for Recruitment	500	500	400	200	0	0	0	0	0

**MEChA****Index No. OS057I****Previous Index: OA3360**

	15-16	14-15	13-14	12-13	11-12	10-11	08-09	07-08	06-07
Xicano Xplosion	1	1,500	1,500	1,500	1,500	750	628	550	550
Food for Xicano Xplosion	0	500	500	500	0	0	0	0	0
Youth Conference	6,599	6,000	6,000	1,400	953	953	850	232	0
Food for Youth Conference	0	0	0	900	650	650	650	0	0
<b>Total Program Expenses</b>	<b>24,933</b>	<b>24,260</b>	<b>24,360</b>	<b>23,684</b>	<b>21,653</b>	<b>17,508</b>	<b>17,000</b>	<b>14,889</b>	<b>14,657</b>
<b>Total Annual Budget</b>	<b>33,015</b>	<b>32,507</b>	<b>32,507</b>	<b>31,450</b>	<b>26,273</b>	<b>22,128</b>	<b>21,605</b>	<b>19,494</b>	<b>19,262</b>

## Men's Center

**Index No. OS058I**

**Previous Index: OA4230**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	1,125	1,125	1,575	1,125	1,125	6,570
GTF	16,515	17,860	16,353	10,787	8,147	8,147	6,705	6,447	6,413	0
Payroll Assessment	500	4,189	4,189	81	81	81	64	64	64	66
<b>Total Payroll Expenses</b>	<b>19,715</b>	<b>24,749</b>	<b>23,242</b>	<b>13,343</b>	<b>9,353</b>	<b>9,353</b>	<b>8,344</b>	<b>7,636</b>	<b>7,602</b>	<b>6,636</b>
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	20	20	75	20
Office Supplies	1,150	180	150	100	100	100	16	16	32	30
Copying and Printing	100	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	160	150	150	200	225	150	150	210	200
Printing & Publishing	0	110	100	50	0	0	0	0	0	0
Books/Publications/Reference	0	0	75	100	100	100	16	16	150	205
Conference Registration Fees	0	346	435	429	100	50	0	0	0	0
Telephone	480	480	346	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>1,730</b>	<b>1,276</b>	<b>1,256</b>	<b>1,175</b>	<b>788</b>	<b>763</b>	<b>490</b>	<b>490</b>	<b>755</b>	<b>743</b>
<b>Program Expenses</b>										
Awards Event	0	0	0	0	0	60	60	60	60	89
Food for Awards Event	0	0	0	0	0	100	75	75	75	90
Myths of Masculinity	0	0	120	180	180	180	150	150	30	30
Food for Myths of Masculinity	0	100	100	100	100	0	0	0	0	0
Speaker	0	350	600	0	0	0	0	0	0	0
Food for Speaker	0	200	50	0	0	0	0	0	0	0
Masculinity in Film	0	0	0	50	50	50	0	0	76	120
Queer Men's Group	0	0	200	0	0	0	0	0	0	0
Food for Queer Men's Group	0	0	50	0	0	0	0	0	0	0
Dad's Support	0	0	300	0	0	0	0	0	0	0
Food Budget for Dad's Support	0	0	50	0	0	0	0	0	0	0
Men's Story Project	2,450	2,000	0	0	0	0	0	0	0	0
Food for Men's Story Project	100	200	0	0	0	0	0	0	0	0
MOTIVATE	0	0	200	150	250	250	250	250	240	0
Food for MOTIVATE	0	0	100	100	100	60	60	60	126	0
Annual Mens Retreat	450	350	350	344	344	344	344	344	0	0

## **Men's Center**

**Index No. OS058I**

**Previous Index: OA4230**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Food for Retreat	100	0	100	200	200	200	200	200	0	105
MascUlinity Speaker & Event Series	450	0	0	0	0	0	0	0	0	0
Food for MascUlinity Speaker & Event Series	200	0	0	0	0	0	0	0	0	0
Mpowering	0	0	0	0	0	0	50	50	0	0
Sexual Assault Prevention (Break-the-Cycle)	400	400	1,100	1,065	1,065	1,040	218	80	0	0
Food for Sexualt Assault Prevention	0	0	100	100	100	100	100	0	400	545
Food for Spring Event	0	0	0	0	0	0	0	0	31	30
A Place to Land	0	0	0	200	200	0	0	0	0	0
Food for Place to Land	0	0	0	81	81	0	0	0	0	0
Food for Reconstructing Masculinity Meetings	400	0	0	0	0	0	0	0	0	0
End of Year Event	0	0	100	100	100	0	0	0	0	0
Food for End of Year Event	0	0	100	100	100	0	0	0	0	0
<b>Total Program Expenses</b>	<b>4,550</b>	<b>3,600</b>	<b>3,620</b>	<b>2,770</b>	<b>2,870</b>	<b>2,384</b>	<b>1,507</b>	<b>1,269</b>	<b>1,038</b>	<b>1,009</b>
<b>Total Annual Budget</b>	<b>25,995</b>	<b>29,625</b>	<b>28,118</b>	<b>17,288</b>	<b>13,011</b>	<b>12,500</b>	<b>10,341</b>	<b>9,395</b>	<b>9,395</b>	<b>8,388</b>

## Mind the Gap

**Index No. OS155I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipend Positions	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
Advertising: Promotional	300	300	300	298	298	200	0	0	0	0
<b>Total Administrative Expenses</b>	<b>300</b>	<b>310</b>	<b>310</b>	<b>298</b>	<b>298</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Fall Show	0	450	450	400	400	500	0	0	0	0
International Competititon of Collegiate A Cappella	250	250	250	250	250	0	0	0	0	0
Non-Profit Travel	200	100	100	0	0	0	0	0	0	0
Festival	200	300	300	0	0	0	0	0	0	0
Food for Festival	100	0	0	0	0	0	0	0	0	0
Show Budget	950	0	0	0	0	0	0	0	0	0
Spring Show	0	500	500	477	400	500	0	0	0	0
<b>Total Program Expenses</b>	<b>1,700</b>	<b>1,600</b>	<b>1,600</b>	<b>1,127</b>	<b>1,050</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>4,700</b>	<b>4,610</b>	<b>4,610</b>	<b>3,900</b>	<b>1,348</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Minority Association for Pre-Medical Students

**Index No. OS207I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Copying and Printing	100	0	0	0	0	0	0	0	0	0
Duplicating and Copying	0	20	0	0	0	0	0	0	0	0
Printing and Publishing	0	20	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>100</b>	<b>40</b>	<b>0</b>							
<b>Programming Expenses</b>										
Medically-Focust Trips	120	160	0	0	0	0	0	0	0	0
Pre-Medical Social	50	100	0	0	0	0	0	0	0	0
Food for Pre-Medical Social	100	0	0	0	0	0	0	0	0	0
MAPS Social Event	30	0	0	0	0	0	0	0	0	0
Food for MAPS Social Event	100	0	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>400</b>	<b>260</b>	<b>0</b>							
<b>Total Budget</b>	<b>500</b>	<b>300</b>	<b>0</b>							

**Mock Trial****Index No. OS172I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	5	0	0	0	0	0	0
Duplicating and Copying	0	0	10	5	0	0	0	0	0	0
Out-of-State Travel	0	0	30	0	0	0	0	0	0	0
Conference Registration Fees	0	300	300	250	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>300</b>	<b>340</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Invitational Tournament	0	0	50	20	0	0	0	0	0	0
Regional Tournament	0	190	100	20	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>190</b>	<b>150</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>490</b>	<b>490</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UO Mujeres**  
**Index No. OS 1951**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>0</b>						
<b>Administrative Expenses</b>										
Office Supplies	50	50	50	0	0	0	0	0	0	0
Copying and Printing	30	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
Advertising: Promotional	200	200	200	0	0	0	0	0	0	0
Printing & Publishing	0	30	30	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>280</b>	<b>290</b>	<b>290</b>	<b>0</b>						
<b>Programming Expenses</b>										
Open House	50	50	50	0	0	0	0	0	0	0
Food for Open House	150	150	150	0	0	0	0	0	0	0
Dia de Los Muertos	150	150	200	0	0	0	0	0	0	0
Winter Event	100	100	100	0	0	0	0	0	0	0
Food for Winter Event	50	50	50	0	0	0	0	0	0	0
Take Back the Night	200	250	250	0	0	0	0	0	0	0
Mujeres Weekend	140	140	100	0	0	0	0	0	0	0
Food for Mujeres Weekend	160	160	150	0	0	0	0	0	0	0
Senior Appreciation	150	100	100	0	0	0	0	0	0	0
Food for Senior Appreciation	200	200	200	0	0	0	0	0	0	0
Recruitment and Retention	100	0	0	0	0	0	0	0	0	0
Food for Recruitment and Retention	100	0	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>1,550</b>	<b>1,350</b>	<b>1,350</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>4,530</b>	<b>4,340</b>	<b>4,340</b>	<b>0</b>						

*Note: Formerly part of MEChA; split from MEChA in 2013-14.*

# MultiCultural Center

**Index No. OS060I**

**Previous Index: OA3410**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
MCC Director, OA	49,754	49,035	45,760	44,000	44,000	42,000	43,000	39,984	38,446	36,107
Stipends	12,000	12,000	12,000	10,800	6,600	6,600	6,600	6,600	6,600	6,600
Student Work/ Work Study	5,372	5,206	5,030	4,860	5,178	5,178	5,156	4,722	4,633	4,455
EAP Assessment	0	0	0	0	0	0	27	27	27	28
Payroll Assessment	33,772	33,522	28,730	27,362	27,362	26,939	26,931	25,189	23,877	22,171
<b>Total Payroll Expenses</b>	<b>100,898</b>	<b>99,763</b>	<b>91,520</b>	<b>87,022</b>	<b>83,140</b>	<b>80,717</b>	<b>81,714</b>	<b>76,522</b>	<b>73,583</b>	<b>69,361</b>
<b>Administrative Expenses</b>										
Advertising: Help Wanted	100	200	200	200	200	200	200	173	173	173
Advertising: Promotional	100	0	0	0	0	0	0	0	0	0
Copier Maintenance	1,819	1,819	1,819	1,819	1,819	1,819	1,000	900	900	900
Hosting Groups and Guests	0	0	0	0	0	0	0	0	0	50
Long Distance /(WATS)	0	104	104	104	104	104	104	104	104	125
Office Supplies	1,607	1,607	1,607	1,607	1,607	1,607	1,280	1,280	1,280	1,280
Postage	53	53	53	53	53	53	50	50	50	50
Copying & Printing	1,240	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	900	900	900	1,240	1,140	473	713	713	713
Conference Registration Fees	0	500	500	500	500	0	0	0	0	50
Books/Publications/Reference	1,550	1,550	1,550	1,550	1,550	1,550	1,500	1,500	1,500	1,500
Telephone	680	576	576	576	576	576	576	576	576	576
Printing & Publishing	0	340	340	340	0	0	240	0	0	0
<b>Total Administrative Expenses</b>	<b>7,149</b>	<b>7,649</b>	<b>7,649</b>	<b>7,649</b>	<b>7,649</b>	<b>7,049</b>	<b>5,423</b>	<b>5,296</b>	<b>5,296</b>	<b>5,417</b>
<b>Program Expenses</b>										
Bridges to Higher Education	2,457	2,457	2,457	1,457	1,457	1,453	1,453	1,453	1,453	1,453
Food for Bridges to Higher Education	690	690	690	165	165	165	165	165	165	165
Fall Cultural Event	0	2,466	2,466	2,466	1,050	450	450	400	400	700
Food for Cultural Event	0	500	550	550	250	250	250	250	250	250
Fall MCC/ Union Leadership Retreat	2,800	2,800	2,800	2,000	2,000	2,450	2,000	2,000	2,000	2,000
Food for Union Leadership Retreat	900	900	650	450	450	0	0	0	0	0
Fall Open House	800	800	800	800	800	800	715	715	715	815
Food for Fall Open House	450	450	450	300	300	300	300	300	300	300
Fall-Winter-Spring Cultural Events	2,466	0	0	0	0	0	0	0	0	0

## MultiCultural Center

**Index No. OS0601**

**Previous Index: OA3410**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Food for Fall-Winter-Spring Cultural Evebts	500	0	0	0	0	0	0	0	0	0
Spring Retreat	2,800	2,800	2,800	2,000	2,000	2,450	2,000	2,000	2,000	2,000
Food for Spring Retreat	900	900	900	450	450	0	0	0	0	0
Winter - Martin Luther King	3,080	3,080	3,080	3,080	2,400	2,000	2,000	2,000	2,000	2,000
Food for Martin Luther King	0	0	0	300	300	300	100	0	0	0
Summer Film Series	0	0	150	150	0	0	0	0	0	0
Food for Summer Film Series	0	0	50	50	0	0	0	0	0	0
Ed Coleman- Speaker Series	17,268	15,967	15,967	17,695	13,390	12,387	11,250	11,067	7,895	16,920
Food for Ed Coleman Speaker Series	820	820	820	820	820	0	0	0	0	0
Ed Coleman- Conferences	750	750	750	1,000	1,000	673	450	450	450	0
Food for Ed Coleman - Conferences	475	475	475	0	0	0	0	0	0	0
Ed Coleman- Outreach	8,500	8,500	8,500	9,075	6,075	6,075	6,075	6,075	6,075	0
Food for Ed Coleman - Outreach	243	243	243	243	243	820	820	820	820	0
Conference Registration Fees	500	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>46,399</b>	<b>44,598</b>	<b>44,598</b>	<b>43,051</b>	<b>33,150</b>	<b>30,573</b>	<b>28,028</b>	<b>27,695</b>	<b>24,523</b>	<b>26,603</b>
<b>Total Annual Budget</b>	<b>154,446</b>	<b>152,010</b>	<b>143,767</b>	<b>137,722</b>	<b>123,939</b>	<b>118,339</b>	<b>115,165</b>	<b>109,513</b>	<b>103,402</b>	<b>101,381</b>

# Multicultural Law Students Association

**Index No. OS059I**

**Previous Index: OA3390**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Directors	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Office Supplies	0	0	30	25	30	30	20	30	50	60
Duplicating & Copying	0	10	5	5	5	5	10	10	10	0
Reference	0	0	0	50	0	0	0	55	0	0
In-state travel	0	90	150	0	0	0	267	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>100</b>	<b>185</b>	<b>80</b>	<b>35</b>	<b>35</b>	<b>297</b>	<b>95</b>	<b>60</b>	<b>60</b>
<b>Program Expenses</b>										
Events	0	0	0	300	0	0	0	0	0	0
Cultural/ Minority Awareness Fall	0	119	200	491	505	505	0	0	0	0
Food for Cultural/Minority Awareness Fall	0	1,000	880	550	480	520	0	0	0	0
Cultural/ Minority Awareness Spring	0	0	0	0	0	0	400	327	373	560
Food for Cultural/Minority Awareness Spring	0	0	0	0	0	0	400	490	400	200
Cultural/Minority Awareness Event	120	0	0	0	0	0	0	0	0	0
Food for Cultural/Minority Awareness Event	1,130	0	0	0	0	0	0	0	0	0
BOWLIO Network Event	0	0	360	0	360	360	300	640	700	700
<b>Total Program Expenses</b>	<b>1,250</b>	<b>1,119</b>	<b>1,440</b>	<b>1,341</b>	<b>1,345</b>	<b>1,385</b>	<b>1,100</b>	<b>1,457</b>	<b>1,473</b>	<b>1,460</b>
<b>Total Annual Budget</b>	<b>3,950</b>	<b>3,919</b>	<b>4,325</b>	<b>3,896</b>	<b>2,955</b>	<b>2,995</b>	<b>2,972</b>	<b>3,127</b>	<b>3,108</b>	<b>3,095</b>

## Multi-Ethnic Student Alliance

*Index No. OS1991*

	15-16	14-15	13-14	12-13	111-12	10-11	09-010	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Copying and Printing	50	0	0	0	0	0	0	0	0	0
Printing & Publishing	0	5	10	0	0	0	0	0	0	0
Advertising: Promotional	60	0	0	0	0	0	0	0	0	0
Office Supplies	50	5	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>160</b>	<b>10</b>	<b>10</b>	<b>0</b>						
<b>Programming Expenses</b>										
Fall Open House	60	10	20	0	0	0	0	0	0	0
Food for Fall Open House	100	60	80	0	0	0	0	0	0	0
Culture Event	280	205	0	0	0	0	0	0	0	0
Food for Culture Event	150	35	0	0	0	0	0	0	0	0
Outreach and Education	100	65	0	0	0	0	0	0	0	0
Food for Outreach and Education	50	15	0	0	0	0	0	0	0	0
Guest and Speakers	0	0	140	0	0	0	0	0	0	0
Food for Guest and Speakers	0	0	50	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>740</b>	<b>390</b>	<b>290</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>900</b>	<b>400</b>	<b>300</b>	<b>0</b>						

## Museum of Natural & Cultural History Ambassadors

**Index No. OS211/**

	15-16	14-15	13-14	12-13	111-12	10-11	09-010	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising: Promotional	150	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>150</b>	<b>0</b>								
<b>Programming Expenses</b>										
Dead Week De-stress Event	200	0	0	0	0	0	0	0	0	0
Food for Dead Week De-stress Event	150	0	0	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>350</b>	<b>0</b>								
<b>Total Annual Budget</b>	<b>500</b>	<b>0</b>								

# Muslim Student Association

**Index No. OS061I**

**Previous Index: OA3400**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	0	25	0	0	0	0	0	0	0	0
Copying and Printing	100	0	0	0	0	0	0	0	0	0
Misc Services and Supplies	0	0	0	20	20	20	0	0	0	0
Office Supplies	0	0	0	30	30	30	0	50	30	0
Postage	0	0	100	15	15	15	0	0	0	0
Duplicating & Copying	0	0	100	80	80	80	70	50	60	0
Conference and Registration Fees	0	0	0	0	0	0	10	0	0	0
In-State Travel	0	3	0	5	5	5	5	0	0	0
Out-of-state travel	0	0	500	0	5	5	5	0	0	0
<b>Total Administrative Expenses</b>	<b>100</b>	<b>28</b>	<b>700</b>	<b>150</b>	<b>155</b>	<b>155</b>	<b>90</b>	<b>100</b>	<b>90</b>	<b>0</b>
<b>Program Expenses</b>										
Art Exhibit	0	0	800	0	0	0	0	0	0	0
Cultural Richness	0	0	0	240	210	210	0	290	0	0
Food for Cultural Celebration	0	0	0	150	120	120	0	0	0	0
Sport Event (Fall, Winter, Spring)	1,400	0	400	0	0	0	0	0	0	0
International Student Orientation Info Table	100	0	50	0	0	0	0	0	0	0
Food for International Student Orientation Info Table	0	0	50	0	0	0	0	0	0	0
Spring Event	1,000	1,100	0	0	0	0	0	0	0	0
Food for Spring Event	500	0	0	0	0	0	0	0	0	0
Speakers	0	0	1,179	0	0	0	0	0	0	0
Hajj & Eid Celebration	600	2,000	450	0	0	0	140	50	40	0
Food for Hajj & Eid Celebration	400	1,500	200	0	0	0	205	110	60	0
Ramadan	0	0	0	0	0	0	90	50	40	0
Food for Ramadan	0	0	0	0	0	0	205	110	60	0
Al-fitr	500	0	0	0	0	0	0	0	0	0
Food for Al-fitr	200	0	0	0	0	0	0	0	0	0
Movie Night	200	1	100	160	170	170	0	0	0	0
Food for Movie Night	0	0	100	150	120	120	0	0	0	0

## Muslim Student Association

**Index No. OS061I**

**Previous Index: OA3400**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Social Relationships in Islam	0	0	0	2,200	1,739	225	117	0	70	0
Food for Social Relationships in Islam	0	0	0	650	350	200	75	0	30	0
Women in Islam	0	0	0	200	195	195	252	0	70	0
Introduction to Islam	0	0	500	0	0	0	0	0	0	0
Food for Introduction to Islam	0	0	100	0	0	0	0	0	0	0
Food for Women in Islam	0	0	0	150	120	120	100	0	30	0
The Inside View	0	0	0	660	660	660	710	0	0	0
Food for The Inside View	0	0	0	100	75	75	75	0	0	0
<b>Total Program Expenses</b>	<b>4,900</b>	<b>4,601</b>	<b>3,929</b>	<b>4,660</b>	<b>3,759</b>	<b>2,095</b>	<b>1,969</b>	<b>610</b>	<b>400</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>7,700</b>	<b>7,329</b>	<b>7,329</b>	<b>7,285</b>	<b>3,914</b>	<b>2,250</b>	<b>2,059</b>	<b>710</b>	<b>490</b>	<b>0</b>

# National Association for Music Education Collegiate

**Index No. OS159I**

	15-16	14-15	13-14	12-13	11-12	11-Oct	09-10	08-09	07-08	06-07
<b>Stipend Positions</b>										
Stipends	0	0	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Positions</b>	<b>0</b>	<b>0</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Duplication & Copying	0	10	10	0	0	50	0	0	0	0
Conference Registration Fees	0	0	0	0	500	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>500</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
Fashion Show	20	20	66	66	0	0	0	0	0	0
Conference Hotel	0	1,633	1,600	1,600	0	0	0	0	0	0
Conference Registration Fees	0	1,273	1,240	1,245	0	0	0	0	0	0
Intermingle-Street Fair	40	40	60	60	0	0	0	0	0	0
Group Meetings	0	0	0	0	0	25	0	0	0	0
Food for Group Meetings	0	0	0	0	0	75	0	0	0	0
Guest Speaker	300	460	460	300	120	50	0	0	0	0
Food for Guest Speaker	100	0	0	0	0	0	0	0	0	0
End of the Year BBQ	0	0	0	0	0	50	0	0	0	0
Food for End of the Year BBQ	0	0	0	0	0	50	0	0	0	0
Travel to Teacher-in-Service	0	0	0	0	80	0	0	0	0	0
Food for Membership Drive Meetings	60	0	0	0	0	0	0	0	0	0
American Choral Directors Assoc. NW Regional Conference	972	0	0	0	0	0	0	0	0	0
All-Northwest Conference	972	0	0	0	0	0	0	0	0	0
American String Teachers Assoc. Conference	972	0	0	0	0	0	0	0	0	0
Midwest Band and Orchestra Clinic	0	0	0	0	1,600	0	0	0	0	0
<b>Total Program Expenses</b>	<b>3,436</b>	<b>3,426</b>	<b>3,426</b>	<b>3,271</b>	<b>1,800</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>3,436</b>	<b>3,436</b>	<b>6,136</b>	<b>5,746</b>	<b>2,300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## National Association of Black Journalists

*Index No. OS097I*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
National Convention	0	0	0	0	0	0	0	0	536	500
Speaker Panel	0	0	0	0	0	0	0	0	75	75
Speaker Panel Food	0	0	0	0	0	0	0	0	25	25
<b>Total Program Expenses</b>	<b>0</b>	<b>636</b>	<b>600</b>							
<b>Total Annual Budget</b>	<b>0</b>	<b>636</b>	<b>600</b>							

# National Broadcasting Society

**Index No. OS147I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Copying and Printing	10	0	0	0	0	0	0	0	0	0
Printing and Publishing	0	20	10	5	0	0	0	0	0	0
Advertising: Promotional	0	0	10	5	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
National Convention	1,179	1,000	1,000	280	0	0	0	0	0	0
Annual Film Festival	10	50	50	10	0	0	0	0	0	0
Food Budget for Annual Film Festival	50	10	10	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>1,239</b>	<b>1,060</b>	<b>1,060</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>1,249</b>	<b>1,080</b>	<b>1,080</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# National Society of Collegiate Scholars

**Index No. OS134I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
Advertising: Promotional	20	0	40	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>20</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Planning for College Success	0	60	0	40	30	40	40	0	0	0
Food for Planning for College Success	0	25	0	60	60	60	60	0	0	0
I Stand for Integrity Day	0	20	30	30	30	40	40	0	0	0
Food for I Stand for Integrity Day	0	45	40	50	40	60	60	0	0	0
General Social Events	20	16	30	30	20	59	0	0	0	0
Food for General Social Events	100	50	40	40	40	0	0	0	0	0
General Community Service	20	40	50	40	50	50	100	0	0	0
Food for General Community Service	30	0	0	0	0	0	0	0	0	0
Induction	60	0	60	0	0	0	0	0	0	0
Food for Induction	70	0	40	0	0	0	0	0	0	0
Promotion	0	40	0	50	50	0	0	0	0	0
Food for Promotion	0	10	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>300</b>	<b>306</b>	<b>290</b>	<b>340</b>	<b>320</b>	<b>309</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>320</b>	<b>306</b>	<b>340</b>	<b>340</b>	<b>320</b>	<b>309</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Native American Student Union

**Index No. OS063I**

**Previous Index: OA3420**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Co-Directors	0	5,400	5,400	6,525	3,825	3,825	3,825	3,825	3,825	3,825
Stipends	5,400	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>6,525</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	800	1,500	1,500	1,500	1,500	1,350	1,350	1,500	5	5
Flag Pole Maintenance	2,200	0	0	0	0	0	0	0	0	0
Long Distance /(WATS)	0	15	15	15	11	11	0	0	158	158
Office Supplies	80	80	80	80	50	40	130	100	325	325
Postage	0	0	0	0	0	0	0	0	54	54
Copying and Printing	80	0	0	0	0	0	0	0	0	0
Duplicating & Copying	0	0	0	0	0	90	0	0	40	40
Printinjg & Publishing	0	10	10	0	0	0	0	0	0	0
Maintenance	0	2,200	2,200	0	0	0	0	0	0	0
Reference	79	0	0	0	0	0	0	0	50	50
Telephone	332	346	346	346	288	288	228	288	288	288
<b>Total Administrative Expenses</b>	<b>3,571</b>	<b>4,151</b>	<b>4,151</b>	<b>1,941</b>	<b>1,849</b>	<b>1,779</b>	<b>1,708</b>	<b>1,888</b>	<b>920</b>	<b>920</b>
<b>Program Expenses</b>										
AISES	0	0	0	0	0	0	0	0	0	8
Annual NASU Open House	0	35	35	65	0	0	0	0	0	0
Annual Retreat	1,000	1,040	1,040	1,000	950	950	750	680	500	650
Food for Annual Retreat	230	230	230	230	230	230	230	230	150	0
Indigenous Solidarity Day	1,000	1,100	1,100	1,100	1,265	1,265	1,690	1,680	0	0
Food for Indigenous Solidarity Day	300	300	300	200	200	200	175	150	0	0
Anti-Columbus Day Event	0	0	0	0	0	0	0	0	900	900
Long House Maintenance	0	0	0	0	0	0	0	0	70	81
Food for Long House	0	0	0	0	0	0	0	0	100	150
Men's Group	0	0	0	0	65	60	50	0	115	115
Multicultural	0	0	0	0	0	0	0	0	100	100
NASU Basketball Tournament	1,000	1,200	1,200	1,200	1,106	900	400	200	964	963
Food for NASU Basketball Tournament	90	90	90	90	80	80	60	0	0	0
Open House	0	0	0	35	35	30	30	0	36	36

## Native American Student Union

*Index No. OS063I*

*Previous Index: OA3420*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Food for Open House	0	0	0	0	0	0	0	0	35	35
Retention Workshop	0	0	0	0	0	0	0	0	42	42
Special Events	0	0	0	0	0	0	0	0	200	200
Spring Pow Wow	15,000	13,500	13,500	13,000	12,000	12,000	9,986	9,787	9,331	9,039
Food for Spring Pow Wow	1,250	1,250	1,250	1,200	1,150	1,150	1,150	1,150	750	750
Winter Gathering	0	0	0	0	0	0	0	0	250	251
Food for Winter Gathering	0	0	0	0	0	0	0	0	150	150
NASU Group Activity	0	65	65	0	0	0	0	0	0	0
Women's Group	0	0	0	0	90	75	75	0	400	400
<b>Total Program Expenses</b>	<b>19,870</b>	<b>18,810</b>	<b>18,810</b>	<b>18,120</b>	<b>17,171</b>	<b>16,940</b>	<b>14,596</b>	<b>13,877</b>	<b>14,093</b>	<b>13,870</b>
<b>Total Annual Budget</b>	<b>28,841</b>	<b>28,361</b>	<b>28,361</b>	<b>26,586</b>	<b>22,845</b>	<b>22,544</b>	<b>20,129</b>	<b>19,590</b>	<b>18,838</b>	<b>18,615</b>

# Net Impact

**Index No. OS164I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Positions</b>										
Stipend	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Positions</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Website	0	0	200	155	0	0	0	0	0	0
Duplicating & Copying	10	0	10	0	0	0	0	0	0	0
Domain Name	0	0	0	15	0	0	0	0	0	0
Subscriptions	0	0	0	0	144	0	0	0	0	0
Advertising: Promotional	100	0	100	55	140	0	0	0	0	0
Dues & Memberships	400	0	300	300	300	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>510</b>	<b>0</b>	<b>610</b>	<b>525</b>	<b>584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Annual National Net Impact Conference	3,500	3,417	3,500	3,500	1,200	0	0	0	0	0
Local Mixers	200	75	0	0	0	0	0	0	0	0
Food for Local Mixers	100	700	890	750	0	0	0	0	0	0
Monthly Film Series	0	0	0	0	50	0	0	0	0	0
Food for Volunteering	0	100	150	150	0	0	0	0	0	0
Food for Monthly Film Series	0	0	0	0	50	0	0	0	0	0
A Step in the Right Direction (ASRD) Event	0	0	50	0	0	0	0	0	0	0
Food for ASRD Event	0	0	10	0	0	0	0	0	0	0
Net Impact Chapter Gatherings	0	300	0	0	0	0	0	0	0	0
Undergrad Net Impact	0	100	150	0	0	0	0	0	0	0
Food for Undergrad Net Impact	0	130	50	0	0	0	0	0	0	0
Portland Networking Event	75	150	150	150	150	0	0	0	0	0
Earth Day Volunteering Event	0	0	75	50	25	0	0	0	0	0
Food for Earth Day Event	75	100	0	1	25	0	0	0	0	0
Spring Conference	1,000	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>4,950</b>	<b>5,072</b>	<b>5,025</b>	<b>4,601</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>8,160</b>	<b>7,772</b>	<b>8,335</b>	<b>7,601</b>	<b>2,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Nontraditional Student Union

**Index No. OS064I**

**Previous Index: OA3560**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	80	100	100	150	54	54	52	52	0	0
Telephone: Monthly Charges	317	0	0	0	288	288	288	288	288	288
Office Supplies	500	500	500	700	581	491	468	468	400	400
Duplicating & Copying	25	50	50	50	54	54	52	52	10	0
<b>Total Administrative Expenses</b>	<b>922</b>	<b>650</b>	<b>650</b>	<b>900</b>	<b>977</b>	<b>887</b>	<b>860</b>	<b>860</b>	<b>698</b>	<b>688</b>
<b>Program Expenses</b>										
Nontrad Weekly Meet N Greet	50	50	50	0	0	0	0	0	0	0
Food for Nontrad Weekly Meet N Greet	200	400	400	0	0	0	0	0	0	0
Duck Migration	200	0	0	0	0	0	0	0	0	0
Recrtuitment and Retention	100	0	0	0	0	0	0	0	0	0
Game Night	0	0	0	0	0	0	0	0	30	15
Food for Game Night	100	183	0	0	0	0	0	0	250	180
Graduation & Awards Celebration	430	430	430	650	104	104	100	75	75	75
Food for Graduation & Awards Celebration	285	285	285	350	260	260	250	200	200	158
Duckling Day Street Fair	505	505	505	538	445	445	424	484	282	282
Food for Duckling Day Street Fair	220	220	220	218	208	208	200	49	49	49
Education and Outreach Forums	250	250	200	0	341	341	322	322	164	124
National Non-Trad Week	0	0	50	50	300	300	250	235	240	240
Food for National Non-Trad Week	0	0	183	168	160	160	110	110	204	190
Student of the Month	0	0	0	0	0	0	0	0	0	369
National Nontraditional Student Week	40	0	0	0	0	0	0	0	0	0
Food for National Nontraditional Student Week	60	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>2,440</b>	<b>2,323</b>	<b>2,323</b>	<b>1,974</b>	<b>1,818</b>	<b>1,818</b>	<b>1,656</b>	<b>1,475</b>	<b>1,494</b>	<b>1,682</b>
<b>Total Annual Budget</b>	<b>6,062</b>	<b>5,673</b>	<b>5,673</b>	<b>5,349</b>	<b>4,370</b>	<b>4,280</b>	<b>4,091</b>	<b>3,910</b>	<b>3,767</b>	<b>3,945</b>

**Note: Formerly known as Returning Students Association**

# Oregon Appropriate Dispute Resolution Board

**Index No. OS004I**

**Previous Index: OA4340**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	20	10	0	11	0	11	10
Misc. Services and Supplies	0	0	0	50	0	0	0	0	0	0
Advertising: Promotional	0	0	0	250	10	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>20</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>10</b>
<b>Program Expenses</b>										
Communication Channel Series	0	0	0	151	0	0	0	0	0	0
Food for Communication Channel Series	0	0	0	700	0	0	0	0	0	0
Mediation Competition	0	0	0	0	180	160	0	532	520	520
Food for Mediation	0	0	0	0	805	760	701	0	0	0
Speakers	0	0	0	0	20	10	0	70	10	80
Food for Speakers	0	0	0	0	105	100	0	10	70	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>851</b>	<b>1,110</b>	<b>1,030</b>	<b>701</b>	<b>612</b>	<b>600</b>	<b>600</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171</b>	<b>1,130</b>	<b>1,030</b>	<b>712</b>	<b>612</b>	<b>611</b>	<b>610</b>

**Note:** Formerly known as ADRA.

# Oregon Ballroom Dance Club

**Index No. OS145I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	0	0	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	60	60	60	60	60	0	0	0	0	0
Duplicating & Copying	10	10	10	10	10	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Spring Masquerade Ball	0	400	400	400	0	0	0	0	0	0
Food for Spring Masquerade Ball	0	130	130	130	0	0	0	0	0	0
Intermediate Lessons	0	410	120	0	0	0	0	0	0	0
Swing Nights	410	0	290	290	0	0	0	0	0	0
Insurance	650	0	0	0	0	0	0	0	0	0
Formals	400	0	0	0	0	0	0	0	0	0
Food for Formals	130	0	0	0	0	0	0	0	0	0
Winter Formal	0	0	0	0	400	490	300	0	0	0
Food for Winter Formal	0	0	0	0	70	110	300	0	0	0
<b>Total Program Expenses</b>	<b>1,590</b>	<b>940</b>	<b>940</b>	<b>820</b>	<b>470</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>4,360</b>	<b>1,010</b>	<b>1,010</b>	<b>890</b>	<b>540</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Oregon Commentator

**Index No. OS065I**

**Previous Index: OA3440**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	0	0	0	0	0	0	0	0	0
<b>Total Payroll Assessment</b>	<b>5,400</b>	<b>0</b>								
<b>Administrative Expenses</b>										
Advertising	0	0	0	1	1	1	1	1	1	50
Long Distance /(WATS)	0	0	0	0	0	0	0	0	0	50
Office Supplies	500	200	99	1	1	1	1	1	1	480
Duplicating and Copying	0	50	0	0	0	0	0	0	0	0
Postage	0	0	0	1	1	1	1	1	1	70
Copying and Printing	100	0	0	0	0	0	0	0	0	0
Annual Non-Profit Fee	100	0	0	0	0	0	0	0	0	0
Printing & Publishing	0	14,500	15,200	0	0	0	0	0	0	0
Telephone	0	0	0	346	288	288	288	288	288	576
Misc. Services and Supplies	0	550	0	0	0	0	0	0	0	0
Stripper Pole Installation	0	0	1	1	0	1	1	0	0	0
<b>Total Administrative Expenses</b>	<b>700</b>	<b>15,300</b>	<b>15,300</b>	<b>350</b>	<b>291</b>	<b>292</b>	<b>292</b>	<b>291</b>	<b>291</b>	<b>1,226</b>
<b>Program Expenses</b>										
Printing & Duplication	0	0	0	16,650	17,507	17,507	12,618	12,250	14,221	15,150
Fall Term Issue 1	1,500	0	0	0	0	0	0	0	0	0
Fall Term Issue 2	1,500	0	0	0	0	0	0	0	0	0
Winter Term Issue 1	1,500	0	0	0	0	0	0	0	0	0
Winter Term Issue 2	1,500	0	0	0	0	0	0	0	0	0
Spring Term Issue 1	1,500	0	0	0	0	0	0	0	0	0
Spring Term Issue 2	1,500	0	0	0	0	0	0	0	0	0
Annual Hate Issue	2,000	0	0	0	0	0	0	0	0	0
Annual Tater Award Issue	2,000	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>16,650</b>	<b>17,507</b>	<b>17,507</b>	<b>12,618</b>	<b>12,250</b>	<b>14,221</b>	<b>15,150</b>
<b>Total Annual Budget</b>	<b>19,100</b>	<b>15,300</b>	<b>15,300</b>	<b>17,000</b>	<b>17,798</b>	<b>17,799</b>	<b>12,910</b>	<b>12,541</b>	<b>14,512</b>	<b>16,376</b>

**Oregon Future Lawyers Association****Index No. OS066I****Previous Index: OA4130**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	0	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>0</b>									
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	0	0	0	50
Office Supplies	0	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>50</b>								
<b>Program Expenses</b>										
Journal	0	0	0	0	0	0	0	0	0	840
Travel	0	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>840</b>								
<b>Total Annual Budget</b>	<b>0</b>	<b>890</b>								

## Oregon Innocence Network

**Index No. OS101I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Postage	0	0	0	0	0	0	0	0	0	39
Duplicating & Copying	0	0	0	0	0	0	0	0	0	36
<b>Total Administrative Expenses</b>	<b>0</b>	<b>75</b>								
<b>Program Expenses</b>										
Fall Publicity Event	0	0	0	0	0	0	0	0	0	175
Food for Fall Publicity Event	0	0	0	0	0	0	0	0	0	75
Spring Event	0	0	0	0	0	0	0	0	0	175
Food for Spring Event	0	0	0	0	0	0	0	0	0	75
Films	0	0	0	0	0	0	0	0	0	25
<b>Total Program Expenses</b>	<b>0</b>	<b>525</b>								
<b>Total Annual Budget</b>	<b>0</b>	<b>600</b>								

**Oregon Law Review****Index No. OS206I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Programming Expenses</b>										
Symposium	500	300	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>500</b>	<b>300</b>	<b>0</b>							
<b>Total Budget</b>	<b>500</b>	<b>300</b>	<b>0</b>							

# Oregon Law Students Public Interest Fund

*Index No. OS067I*

*Previous Index: OA3460*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Long Distance /(WATS)	0	0	0	0	12	12	12	0	0	4
Office Supplies	0	0	0	0	50	50	0	0	0	50
Duplicating & Copying	0	0	0	0	20	20	0	0	0	0
Telephone	0	0	0	0	288	288	288	300	0	288
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370</b>	<b>370</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>342</b>
<b>Program Expenses</b>										
OLSPIF Auction	0	0	0	0	83	0	0	0	0	0
NAPIL/ EJW Dues	0	0	0	0	0	0	0	0	0	1,000
Speakers	0	0	0	0	0	0	140	0	0	0
Loan Repayment Info	0	0	0	0	85	85	0	0	0	0
Food for Loan Repay Info	0	0	0	0	159	159	0	0	0	0
Welcome Back BBQ	0	0	0	0	0	40	80	0	0	0
Food for Welcome Back	0	0	0	0	0	80	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>364</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697</b>	<b>734</b>	<b>520</b>	<b>300</b>	<b>0</b>	<b>1,342</b>

# Oregon Marine Students Association

**Index No. OS068I**

**Previous Index: OA3450**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	2,700	2,700	2,700	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Program Expenses</b>										
Campus Life	573	1,037	1,037	1,037	1,037	1,007	1,007	1,007	961	961
Food for Campus Life	100	100	100	62	0	0	0	0	0	0
Conferences	1,863	1,863	1,863	1,863	1,863	1,863	1,650	1,409	1,363	1,363
Speakers	120	120	120	120	120	120	120	120	120	120
Winter Course	0	0	0	275	0	0	0	0	0	0
Graduate Workshop	550	550	550	0	0	0	0	0	0	0
Travel/Trips	977	977	977	977	977	977	977	977	977	977
<b>Total Program Expenses</b>	<b>4,183</b>	<b>4,647</b>	<b>4,647</b>	<b>4,334</b>	<b>3,997</b>	<b>3,967</b>	<b>3,754</b>	<b>3,513</b>	<b>3,421</b>	<b>3,421</b>
<b>Total Annual Budget</b>	<b>6,883</b>	<b>7,347</b>	<b>7,347</b>	<b>6,809</b>	<b>5,572</b>	<b>5,542</b>	<b>5,329</b>	<b>5,088</b>	<b>4,996</b>	<b>4,996</b>

# Oregon Review of International Law

**Index No. OS042I**

**Previous Index: OA3350**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Summer Assoc. Editors	0	0	0	0	0	0	0	0	0	457
<b>Total Payroll Expenses</b>	<b>0</b>	<b>457</b>								
<b>Administrative Expenses</b>										
Long Distance /(WATS)	0	0	0	0	0	0	0	0	0	5
Miscellaneous Services & Supplies	0	0	223	0	0	0	0	0	0	0
Office Supplies	60	60	60	38	38	0	102	142	142	136
Postage	70	70	70	60	60	60	56	52	52	48
Duplicating & Copying	92	92	92	79	79	39	71	160	160	158
Dues & Membership	223	0	0	0	0	0	0	0	0	0
Books/Publications/Reference	94	94	94	83	83	0	127	165	165	165
<b>Total Administrative Expenses</b>	<b>539</b>	<b>316</b>	<b>539</b>	<b>260</b>	<b>260</b>	<b>99</b>	<b>356</b>	<b>519</b>	<b>519</b>	<b>512</b>
<b>Program Expenses</b>										
Law Journal	0	0	0	0	0	0	0	0	0	2,269
Symposium	3,033	3,033	1,810	2,545	2,175	2,175	1,895	1,802	1,769	0
Food for Symposium	800	800	1,000	762	535	535	535	500	500	0
ExpressO Law Kit	0	0	800	800	800	800	538	0	0	0
<b>Total Program Expenses</b>	<b>3,833</b>	<b>3,833</b>	<b>3,610</b>	<b>4,107</b>	<b>3,510</b>	<b>3,510</b>	<b>2,968</b>	<b>2,302</b>	<b>2,269</b>	<b>2,269</b>
<b>Total Annual Budget</b>	<b>4,372</b>	<b>4,149</b>	<b>4,149</b>	<b>4,367</b>	<b>3,770</b>	<b>3,609</b>	<b>3,324</b>	<b>2,821</b>	<b>2,788</b>	<b>3,238</b>

*Note: Formerly known as International Law Students Association.*

**Oregon Voice**  
**Index No. OS069I**  
**Previous Index: OA3470**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Publisher	0	0	0	0	0	0	0	1,575	1,575	1,575
Editor-in-Chief	0	0	0	0	0	0	0	1,125	0	0
Stipend Expenses	4,050	4,050	4,050	3,825	2,700	2,700	2,700	0	0	0
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	150	200	200	150	150	250	150	40	40	63
Office Supplies	100	100	100	50	50	90	90	40	40	80
Postage	25	25	25	25	25	63	53	53	53	53
Duplicating & Copying	0	150	150	150	150	180	80	30	30	30
Misc. Services and Supplies	0	300	300	300	121	321	521	521	505	505
Telephone	0	0	0	346	288	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>275</b>	<b>775</b>	<b>775</b>	<b>1,021</b>	<b>784</b>	<b>904</b>	<b>894</b>	<b>684</b>	<b>668</b>	<b>731</b>
<b>Program Expenses</b>										
Press Printing	8,475	8,581	8,581	8,331	8,053	7,434	7,234	7,234	6,772	6,375
Distribution	400	200	200	100	60	100	0	0	0	0
Events	250	666	666	315	300	452	452	440	440	444
<b>Total Program Expenses</b>	<b>9,125</b>	<b>9,447</b>	<b>9,447</b>	<b>8,746</b>	<b>8,413</b>	<b>7,986</b>	<b>7,686</b>	<b>7,674</b>	<b>7,212</b>	<b>6,819</b>
<b>Total Annual Budget</b>	<b>13,450</b>	<b>14,272</b>	<b>14,272</b>	<b>13,592</b>	<b>11,897</b>	<b>11,590</b>	<b>11,280</b>	<b>11,058</b>	<b>9,455</b>	<b>9,125</b>

# OUTLAWS

*Index No. OS070I*

*Previous Index: OA3320*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	4,050	4,050	4,050	1,575	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>1,575</b>						
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	0	0	0	26
Office Supplies	0	0	0	0	0	0	0	0	0	6
Duplicating & Copying	0	5	5	5	5	5	5	5	5	10
Reference	0	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>42</b>
<b>Program Expenses</b>										
Fall Speaking Event	60	10	10	0	0	0	0	0	100	200
Food for Fall Speaking Event	225	150	150	150	0	0	0	0	50	50
Lavender Legal Conference	6,645	6,580	6,630	6,237	5,737	5,480	5,070	4,833	4,830	5,000
Speaker Series	0	0	0	0	0	100	100	100	0	0
Food for Speaker Series	0	0	0	0	200	50	50	50	0	0
Spring Speaking Event	0	50	50	50	0	0	0	0	0	200
Food for Spring Speaking Event	0	150	150	150	0	0	0	0	0	50
Spring Retreat	100	150	150	150	50	50	50	75	75	100
Grad Mixer	1	1	1	0	0	0	0	0	0	0
Food for Grad Mixer	50	50	50	1	0	0	0	0	0	0
Food for Spring Retreat	0	0	0	0	25	25	25	0	0	0
Tabling (3x Yearly)	25	0	0	0	0	0	0	0	0	0
Food for Tabling	50	0	0	0	0	0	0	0	0	0
William's Moot Court	140	150	100	1	200	200	200	0	0	0
<b>Total Program Expenses</b>	<b>7,296</b>	<b>7,291</b>	<b>7,291</b>	<b>6,739</b>	<b>6,212</b>	<b>5,905</b>	<b>5,495</b>	<b>5,058</b>	<b>5,055</b>	<b>5,600</b>
<b>Total Annual Budget</b>	<b>11,346</b>	<b>11,346</b>	<b>11,346</b>	<b>8,319</b>	<b>7,792</b>	<b>7,485</b>	<b>7,075</b>	<b>6,638</b>	<b>6,635</b>	<b>7,217</b>

*Note: Formerly Lesbian and Gay Law Students Association.*

**Panhellenic Council**

**Index No. OS072I**

**Previous Index: OA3480**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	4,050	4,050	4,050	2,475	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	0	1,200	1,200	0	0	525	525	525	525	525
Duplicating & Copying	0	0	0	0	0	600	600	600	600	600
Telephone	0	0	0	0	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>0</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>	<b>288</b>	<b>1,413</b>	<b>1,413</b>	<b>1,413</b>	<b>1,413</b>	<b>1,413</b>
<b>Program Expenses</b>										
Outreach	400	4,500	4,500	6,418	6,418	5,015	4,765	4,700	4,700	4,700
Social Issues	0	0	0	0	0	2,678	2,465	2,400	2,400	2,400
Conferences	6,580	3,300	0	0	0	0	0	0	0	0
Speakers	0	0	3,300	5,667	5,667	2,991	2,741	2,677	2,400	2,400
<b>Total Program Expenses</b>	<b>6,980</b>	<b>7,800</b>	<b>7,800</b>	<b>12,085</b>	<b>12,085</b>	<b>10,684</b>	<b>9,971</b>	<b>9,777</b>	<b>9,500</b>	<b>9,500</b>
<b>Total Annual Budget</b>	<b>11,030</b>	<b>13,050</b>	<b>13,050</b>	<b>14,560</b>	<b>13,948</b>	<b>13,672</b>	<b>12,959</b>	<b>12,765</b>	<b>12,488</b>	<b>12,488</b>

**People of the Pacific**  
**Index No. OS129I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Printing & Duplication	0	0	0	0	15	15	9	5	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Cultural Events	0	0	0	0	15	15	120	200	0	0
Food for Cultural Events	0	0	0	0	114	114	0	50	0	0
Recruitment	0	0	0	0	0	0	0	45	0	0
Kava Night	0	0	0	0	285	285	74	0	0	0
Food for Kava Night	0	0	0	0	375	165	74	0	0	0
Sausage Sizzle	0	0	0	0	0	0	73	0	0	0
Food for Sausage Sizzle	0	0	0	0	0	0	74	0	0	0
Conferences/ Meetings	0	0	0	0	50	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839</b>	<b>579</b>	<b>415</b>	<b>295</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854</b>	<b>594</b>	<b>424</b>	<b>300</b>	<b>0</b>	<b>0</b>

# PERMIAS

**Index No. OS073I**

**Previous Index: OA4080**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	0	0	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>0</b>	<b>0</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	10	10	10	10	10	10	0
Printing & Publishing	0	0	100	10	20	20	20	20	25	0
Duplicating & Copying	0	0	50	20	10	20	20	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>40</b>	<b>40</b>	<b>50</b>	<b>50</b>	<b>30</b>	<b>35</b>	<b>0</b>
<b>Program Expenses</b>										
Fall Reception	0	0	0	10	10	10	12	10	116	0
Food for Fall Reception	0	0	50	50	50	50	120	100	216	0
Indonesian Night	0	0	0	0	0	0	648	562	443	0
Food for Indonesian Night	0	0	0	0	0	0	460	330	219	0
Food for Movie Night	0	0	0	0	20	20	20	20	0	0
Culture Night	0	0	887	837	937	737	0	0	0	0
Food for Culture Night	0	0	369	661	561	548	0	0	0	0
Movie Night	0	0	0	0	0	0	5	0	0	0
Food for Movie Night	0	0	0	20	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>1,306</b>	<b>1,578</b>	<b>1,578</b>	<b>1,365</b>	<b>1,265</b>	<b>1,022</b>	<b>994</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>4,156</b>	<b>4,093</b>	<b>1,618</b>	<b>1,415</b>	<b>1,315</b>	<b>1,052</b>	<b>1,029</b>	<b>0</b>

## Persian Student Union

**Index No. OS130I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Persian New Year Celebration	0	0	190	0	150	0	0	0	0	0
Food for Persian New Year Celebration	0	0	100	0	150	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Note: Formerly known as Club Persia.*

**Phi Alpha Delta**  
**Index No. OS191I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	50	0	10	0	0	0	0	0	0	0
Dues & Memberships	0	0	1	0	0	0	0	0	0	0
In-State Travel	0	150	1	0	0	0	0	0	0	0
Out-of-State Travel	0	0	1	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>50</b>	<b>150</b>	<b>13</b>	<b>0</b>						
<b>Programming Expenses</b>										
Networking Event	50	100	50	0	0	0	0	0	0	0
Food for Networking Event	100	0	1	0	0	0	0	0	0	0
Suit-Up Event	50	50	135	0	0	0	0	0	0	0
Food for Suit-Up Event	50	0	1	0	0	0	0	0	0	0
Barrister Ball	600	0	0	0	0	0	0	0	0	0
Food for Barrister Ball	100	0	0	0	0	0	0	0	0	0
Etiquette Event	0	0	99	0	0	0	0	0	0	0
Food for Etiquette Event	0	0	1	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>950</b>	<b>150</b>	<b>287</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>1,000</b>	<b>300</b>	<b>300</b>	<b>0</b>						

## Philosophy Club

**Index No. OS124I**

**Previous Index: OA3500**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
Conference Event	180	100	100	75	75	75	75	100	150	0
Food for Conference	482	562	432	308	308	335	335	100	150	0
Food for Pregnancy Conference	0	0	0	0	0	0	0	190	0	0
Food for Publishing Workshops	0	0	0	0	0	16	0	0	0	0
Food for Graduate Student Colloquia	0	0	50	1	0	0	0	0	0	0
Annual General Meeting	0	0	10	0	0	0	0	0	0	0
Food for Annual General Meeting	0	0	10	0	0	0	0	0	0	0
Blog Registration and Maintenance	0	0	50	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>662</b>	<b>662</b>	<b>652</b>	<b>384</b>	<b>383</b>	<b>426</b>	<b>410</b>	<b>390</b>	<b>300</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>662</b>	<b>662</b>	<b>662</b>	<b>384</b>	<b>383</b>	<b>426</b>	<b>410</b>	<b>390</b>	<b>300</b>	<b>0</b>

**Pi Sigma Alpha**  
**Index No. OS073I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	0	0	11	11	10
Printing & Duplication	0	0	0	0	0	0	11	41	41	40
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>52</b>	<b>52</b>	<b>50</b>
<b>Program Expenses</b>										
In-State Travel	0	0	0	0	0	0	0	112	0	0
College Republicans vs. College Democrats Debate	220	0	0	0	0	0	0	0	0	0
Food for College Republicans vs. College Democrats	80	0	0	0	0	0	0	0	0	0
Honorary Speaker	0	0	0	0	0	0	0	0	225	225
Honorary Speaker Food	0	0	0	0	0	0	25	25	25	25
Student Leader Luncheon	0	0	0	0	0	0	225	113	0	0
<b>Total Program Expenses</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>Total Annual Budget</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261</b>	<b>302</b>	<b>302</b>	<b>300</b>

**Pit Crew**

**Index No. OS074I**

**Previous Index: OA3490**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	100	150	0	0	0	0	0	0	0	0
Printing and Publishing	0	150	0	0	0	0	0	0	0	0
In-State Travel	0	0	1	0	0	0	0	0	0	0
Office Supplies	0	0	0	0	0	50	50	40	0	0
Duplicating & Copying	0	0	296	0	0	77	20	20	0	0
Postage	0	0	0	0	0	20	15	0	0	0
<b>Total Administrative Expenses</b>	<b>100</b>	<b>300</b>	<b>297</b>	<b>0</b>	<b>0</b>	<b>147</b>	<b>85</b>	<b>60</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
3 on 3 Tournament	0	0	1	0	0	222	195	165	185	185
Food for 3 on 3 Tournament	0	0	0	0	0	75	55	35	0	0
Pregame Event	500	0	0	0	0	0	0	0	0	0
Food for Pregame Event	0	0	1	0	0	0	0	0	0	0
Back to Matt	600	0	1	0	0	0	0	0	0	0
Shirt Distribution	0	0	0	0	0	472	395	297	287	260
Dodgeball Tournament	0	0	0	0	0	146	120	0	0	0
Food for Dodgeball Tournament	0	0	0	0	0	45	30	0	0	0
<b>Total Program Expenses</b>	<b>1,100</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>795</b>	<b>497</b>	<b>472</b>	<b>445</b>
<b>Total Annual Budget</b>	<b>1,200</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>1,107</b>	<b>880</b>	<b>557</b>	<b>472</b>	<b>445</b>

# Pocket Playhouse

*Index No. OS075I*

*Previous Index: OA3510*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	0	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>0</b>							
<b>Administrative Expenses</b>										
Office Supplies	15	20	40	15	25	25	0	0	15	25
Postage	0	0	0	0	0	0	25	0	0	0
Duplicating & Copying	100	95	247	0	0	0	25	50	15	25
Equipment Maintenance & Repair	0	0	10	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>115</b>	<b>115</b>	<b>297</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>50</b>	<b>50</b>	<b>30</b>	<b>50</b>
<b>Program Expenses</b>										
Production Costs	2,000	1,867	1,650	2,160	2,355	2,167	2,417	3,055	3,075	2,989
Food for Production Costs	0	0	125	0	1	500	0	0	0	0
Workshops	0	0	0	0	0	0	450	0	0	0
Performance Rights	500	0	0	0	0	0	0	0	0	0
Food for Plays on One Page	100	95	100	150	250	250	0	0	0	0
Plays On One Page	195	195	100	200	175	175	200	0	0	0
<b>Total Program Expenses</b>	<b>2,795</b>	<b>2,157</b>	<b>1,975</b>	<b>2,510</b>	<b>2,781</b>	<b>3,092</b>	<b>3,067</b>	<b>3,055</b>	<b>3,075</b>	<b>2,989</b>
<b>Total Annual Budget</b>	<b>5,610</b>	<b>4,972</b>	<b>2,272</b>	<b>2,525</b>	<b>2,806</b>	<b>3,117</b>	<b>3,117</b>	<b>3,105</b>	<b>3,105</b>	<b>3,039</b>

# Portland Student Action Council

**Index No. OS103I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Program Expenses</b>										
5K Arch Run	0	0	0	0	0	100	0	0	0	0
Mentorship Program	0	0	10	0	0	0	0	0	0	0
Food for Mentorship Program	0	0	10	0	0	0	0	0	0	0
Firm Tours	0	0	10	0	0	0	0	0	0	0
Food for 5K	0	0	0	0	0	50	0	0	0	0
Food for Welcome Back Party	0	0	50	20	100	150	0	0	0	0
Beaux Arts Ball	0	0	115	0	27	0	0	0	0	0
Food Beaux Arts Ball	0	0	175	150	215	0	0	0	0	0
Spring Design Build	0	0	120	220	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>390</b>	<b>342</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>390</b>	<b>342</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# PPPM Student Advisory Committee

**Index No. OS125I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	5	5	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Food for Fall Mixer	0	125	0	0	0	0	0	0	0	0
Food for Winter Mixer	0	125	0	0	0	0	0	0	0	0
Food for Spring Mixer	0	125	0	0	0	0	0	0	0	0
Food for Friday Speaker Series	0	0	0	0	0	0	0	150	0	0
Film Series	0	0	0	0	0	0	0	150	0	0
Public Sector Professional Ed Tour	0	0	0	100	30	0	0	0	0	0
Food for Other Fundraising Event	0	0	100	0	0	0	0	0	0	0
Prom	0	0	0	250	279	209	215	0	0	0
Food for Prom	0	0	300	100	0	100	25	0	0	0
Hendrick Hall Art Installation	0	0	0	0	0	0	20	0	0	0
Food for Hendrick Hall Art Installation	0	0	0	0	0	0	40	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>375</b>	<b>400</b>	<b>450</b>	<b>309</b>	<b>309</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>380</b>	<b>405</b>	<b>450</b>	<b>309</b>	<b>309</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>

**Pre-Dental Club**  
**Index No. OS076I**  
**Previous Index: OA3300**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	10	0	0	0	0	0	0	5	10
Postage	2	20	0	0	0	0	0	0	0	0
Duplicating & Copying	50	50	50	19	19	19	19	5	5	0
Books / Publications / Reference	80	80	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>132</b>	<b>160</b>	<b>50</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>5</b>	<b>10</b>	<b>10</b>
<b>Program Expenses</b>										
Elementary Program	30	30	100	180	160	160	118	111	128	117
Speakers	0	0	0	0	0	0	0	15	0	0
Food for Speakers	0	0	0	0	0	0	0	0	50	50
OHSU Trip	100	80	100	125	100	130	82	88	0	0
End-of-Term Meetings	0	170	0	0	0	0	0	0	0	0
Food for End-of-Term Meetings	150	0	0	0	0	0	0	0	0	0
Health Services Fair	20	40	0	0	0	0	0	0	0	0
Fall Term Social	0	0	10	30	30	0	0	0	0	0
Food for Fall Term Social	0	0	220	30	0	0	0	0	0	0
Spring Event	0	0	0	0	0	0	0	0	15	15
Food for Spring Event	0	0	0	0	0	0	0	0	60	100
<b>Total Program Expenses</b>	<b>300</b>	<b>320</b>	<b>430</b>	<b>365</b>	<b>290</b>	<b>290</b>	<b>200</b>	<b>214</b>	<b>253</b>	<b>282</b>
<b>Total Annual Budget</b>	<b>432</b>	<b>480</b>	<b>480</b>	<b>384</b>	<b>309</b>	<b>309</b>	<b>219</b>	<b>219</b>	<b>263</b>	<b>292</b>

**Pre-Law Society**  
**Index No. OS104I**  
**Previous Index: OA3530**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	0	0	0	20
Office Supplies	0	0	0	0	0	0	0	0	0	80
Duplicating and Copying	150	50	0	0	0	0	0	0	0	0
Printing & Publishing	0	50	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>150</b>	<b>100</b>	<b>0</b>	<b>100</b>						
<b>Program Expenses</b>										
Speaker Series	50	100	0	0	0	0	0	0	0	0
Food for Speaker Series	100	100	0	0	0	0	0	0	0	0
Criminal Law Forum	0	0	0	0	0	0	0	0	0	115
Criminal Law Forum Food	0	0	0	0	0	0	0	0	0	35
Law School Visit	0	0	0	0	0	0	0	0	0	58
<b>Total Program Expenses</b>	<b>150</b>	<b>200</b>	<b>0</b>	<b>208</b>						
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>308</b>						

## Pre-Pharmacy Club

**Index No. OS105I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising: Promotional	10	0	40	90	10	10	10	5	5	0
<b>Total Administrative Expenses</b>	<b>10</b>	<b>0</b>	<b>40</b>	<b>90</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>0</b>
<b>Program Expenses</b>										
CPR Workshops	0	0	20	42	90	120	120	90	90	90
Food for CPR Workshops	0	20	0	0	0	0	0	0	0	0
Pharmacy School Info Meeting	50	120	80	125	125	110	140	100	100	100
Food for Pharmacy School Info Meeting	135	115	120	30	30	30	0	0	0	0
Lane County Pharmaceutical Convention	0	0	20	20	20	20	30	10	10	10
End of Year Meeting	0	0	0	0	4	4	4	4	4	5
Food for End of Year Meeting	0	0	30	0	60	60	60	70	70	90
Meeting	0	0	0	0	0	0	0	0	0	5
Food for Meeting	0	0	0	30	0	0	39	0	0	0
Pharmacy School Field Trip	75	0	0	0	0	0	0	0	0	0
Pharmacy School Orientation	30	30	70	85	98	30	30	30	30	30
Food for Pharmacy School Orientation	0	15	0	0	0	0	0	0	0	0
InterMingle	0	0	0	0	0	0	20	11	5	0
Field Trip to Apothecary	0	0	0	0	10	10	10	0	0	0
<b>Total Program Expenses</b>	<b>290</b>	<b>300</b>	<b>340</b>	<b>332</b>	<b>437</b>	<b>384</b>	<b>453</b>	<b>315</b>	<b>309</b>	<b>330</b>
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>380</b>	<b>422</b>	<b>447</b>	<b>394</b>	<b>463</b>	<b>320</b>	<b>314</b>	<b>330</b>

**Psi Chi**

**Index No. OS146I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Postage	0	15	15	15	15	51	15	0	0	0
Duplicating and Copying	25	20	20	10	20	35	20	0	0	0
Printing and Publishing	0	10	10	10	10	15	15	0	0	0
<b>Total Administrative Expenses</b>	<b>25</b>	<b>45</b>	<b>45</b>	<b>35</b>	<b>45</b>	<b>101</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
Induction Ceremony	20	175	175	150	30	40	30	0	0	0
Food for Induction Ceremony	65	80	115	115	115	120	70	0	0	0
Misc Psi Chi Events	0	18	100	70	0	0	0	0	0	0
Food for Misc Psi Chi Events	0	80	0	0	70	21	0	0	0	0
Psi Chi Open House	0	10	10	10	10	10	0	0	0	0
Food for Psi Chi Open House	0	15	25	25	25	25	0	0	0	0
Conferences	0	0	0	0	0	0	150	0	0	0
Winter Seminar and Induction Ceremony	30	0	0	0	0	0	0	0	0	0
Food for Winter Seminar and Induction Ceremony	70	0	0	0	0	0	0	0	0	0
Spring Seminar and Induction Ceremony	30	0	0	0	0	0	0	0	0	0
Food for Spring Seminar and Induction Ceremony	70	0	0	0	0	0	0	0	0	0
Tabling Activity	30	0	0	0	0	0	0	0	0	0
Distribution of Pins and Certificates	40	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>355</b>	<b>378</b>	<b>425</b>	<b>370</b>	<b>250</b>	<b>216</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>380</b>	<b>423</b>	<b>470</b>	<b>405</b>	<b>295</b>	<b>317</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Public Relations Student Society of America

**Index No. OS079I**

**Previous Index: OA4250**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	0	0	0	2,475	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Postage	10	0	0	10	10	10	10	10	10	10
Duplicating & Copying	15	100	94	86	45	45	45	45	45	45
Hosting Groups and Guests	0	0	20	20	20	20	0	0	0	0
Advertising	0	20	10	0	52	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>25</b>	<b>120</b>	<b>124</b>	<b>116</b>	<b>127</b>	<b>75</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>
<b>Program Expenses</b>										
Agency Tours	375	300	300	400	300	300	0	0	0	0
Food for Agency Tours	0	60	60	100	0	0	0	0	0	0
Groups & Events	0	70	64	10	0	0	0	0	0	0
Food for Groups & Events	0	125	100	50	0	0	0	0	0	0
National Organ Donor Awareness Competition	115	0	0	0	0	0	0	0	0	0
PR Mentorship Program	190	0	0	0	0	0	0	0	0	0
Newsletter	0	70	0	100	0	0	72	71	71	71
National Conference	0	0	0	0	620	620	620	522	509	509
Travel Expenses	500	403	500	500	0	0	110	105	105	105
<b>Total Program Expenses</b>	<b>1,180</b>	<b>1,028</b>	<b>1,024</b>	<b>1,160</b>	<b>920</b>	<b>920</b>	<b>802</b>	<b>698</b>	<b>685</b>	<b>685</b>
<b>Total Annual Budget</b>	<b>1,205</b>	<b>1,148</b>	<b>1,148</b>	<b>3,751</b>	<b>1,047</b>	<b>995</b>	<b>857</b>	<b>753</b>	<b>740</b>	<b>740</b>

**Puppytime Pre-Vet Society**  
**Index No. OS160I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	0	0	20	0	0	0	0	0
Printing & Copying	0	0	0	0	40	0	0	0	0	0
Advertising: Promotional	0	0	0	0	20	0	0	0	0	0
Misc. Services & Supplies	0	0	0	0	50	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
OSU Vet School Visit	0	0	0	0	100	0	0	0	0	0
Local Vet Visit	0	0	0	0	20	0	0	0	0	0
Food for Local Vet Visit	0	0	0	0	50	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Radical Organizing and Activism Resource Center

**Index No. OS089I**

**Previous Index: OA3700**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Co-Coordinators	5,400	5,400	5,400	5,175	3,825	3,825	3,825	3,825	3,825	3,825
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Advertising	50	0	0	107	107	107	107	107	107	107
Equipment Maintenance	50	50	50	50	50	50	50	50	50	50
Long Distance/(WATS)	0	20	20	20	20	20	20	20	20	20
Office Supplies	510	510	510	510	510	510	510	510	510	300
Postage	50	53	53	53	53	53	53	53	53	53
Duplicating and Copying	0	350	300	300	500	500	500	500	500	400
Printing and Publishing	0	350	300	200	0	0	0	0	0	0
Books/Publications/Reference	400	300	400	400	400	400	400	400	375	375
Copying and Printing	600	0	0	0	0	0	0	0	0	0
Telephone	0	346	346	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>1,660</b>	<b>1,979</b>	<b>1,979</b>	<b>1,986</b>	<b>1,928</b>	<b>1,928</b>	<b>1,928</b>	<b>1,928</b>	<b>1,903</b>	<b>1,593</b>
<b>Program Expenses</b>										
Animal Rights Issues	300	300	400	400	307	307	307	307	160	255
Anti-Racism Issues	1,060	1,000	1,000	1,000	999	999	799	700	610	610
Art Sundae Series	0	0	0	1,225	1,225	1,225	1,225	1,225	1,225	1,225
Conferences	2,700	2,500	2,313	1,453	0	1,453	0	1,150	2,961	3,000
Earth Awareness	0	0	0	1,200	1,453	1,200	1,249	1,200	1,200	1,200
Education	0	0	0	0	1,200	0	1,200	0	0	0
Environmental Issues	2,000	2,200	2,000	700	0	700	0	700	698	698
Feminism Issues	650	650	650	635	700	635	700	635	605	605
Film Series	0	293	450	650	635	650	635	650	650	650
Food for Survival Center Film Series	0	250	200	0	0	0	0	0	0	0
Group Expenses	0	0	0	0	650	0	650	0	0	0
Inside Out	250	0	0	0	0	0	0	0	0	0
Labor Rights Issues	500	500	500	381	0	481	0	481	0	0
Organizing and Activism Speaker	1,000	1,000	1,000	1,000	481	0	481	0	0	0
Peace Issues	450	0	530	529	0	529	0	610	0	0
Speakers	0	0	0	0	529	550	529	550	1,240	950

# Radical Organizing and Activism Resource Center

**Index No. OS089I**

**Previous Index: OA3700**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Survivor Center Film Series	250	0	0	0	0	0	0	0	0	0
Food for Survival Center Film Series	250	0	0	0	0	0	0	0	0	0
Survival Center Activist Network	0	0	0	0	1,000	0	550	0	0	0
Anti-Oppression Issues	1,000	1,000	1,000	683	0	550	0	400	400	400
Artistic/ Cultural Demonstration	1,000	1,200	1,500	1,500	550	1,500	400	1,500	1,250	1,250
Consumer Responsibility	250	250	250	250	1,500	250	1,500	250	250	350
Propaganda Materials & Creative Workshops	2,300	2,300	2,500	2,500	250	2,500	250	2,500	1,300	1,300
Community Gardening Program	350	200	400	400	2,500	400	2,500	400	200	560
Zine Making/ Library	0	0	0	0	400	0	400	0	0	0
Indigenous Solidary	500	525	0	0	0	0	0	0	0	0
Justice Issues	500	500	500	100	0	0	0	0	0	0
Know Your Rights	550	525	0	0	0	0	0	0	0	0
Food not Bombs	200	81	81	81	81	81	81	0	0	0
Food for Food not Bombs	200	60	60	60	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>16,260</b>	<b>15,334</b>	<b>15,334</b>	<b>14,747</b>	<b>14,460</b>	<b>14,010</b>	<b>13,456</b>	<b>13,258</b>	<b>12,749</b>	<b>13,053</b>
<b>Total Annual Budget</b>	<b>23,320</b>	<b>22,713</b>	<b>22,713</b>	<b>21,908</b>	<b>20,213</b>	<b>19,763</b>	<b>19,209</b>	<b>19,011</b>	<b>18,477</b>	<b>18,471</b>

## UO Real Estate Organization

**Index No. OS110I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	0	0	0	70
Office Supplies	0	0	0	0	0	0	0	0	0	10
Postage	0	0	0	0	0	0	0	0	0	0
Printing & Duplication	0	0	0	0	0	0	0	0	0	30
<b>Total Administrative Expenses</b>	<b>0</b>	<b>110</b>								
<b>Program Expenses</b>										
Hosting Groups and Guests	0	0	0	0	0	0	0	0	0	100
Remodeling Property Tour	0	0	0	0	0	0	0	0	0	45
Development Property Tour	0	0	0	0	0	0	0	0	0	45
<b>Total Program Expenses</b>	<b>0</b>	<b>190</b>								
<b>Total Annual Budget</b>	<b>0</b>	<b>300</b>								

## Rhythm O

*Index No. OS2011*

	15-16	14-15	13-14	12-13	11-12	110-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	25	25	0	0	0	0	0	0	0
Performing Art Supplies	500	357	225	0	0	0	0	0	0	0
Printing & Publishing	0	25	50	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>500</b>	<b>407</b>	<b>300</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>500</b>	<b>407</b>	<b>300</b>	<b>0</b>						

# Romance Languages Graduate Student Association

**Index No. OS185I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
Advertising: Promotional	10	40	40	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>10</b>	<b>50</b>	<b>50</b>	<b>0</b>						
<b>Programming Expenses</b>										
Works in Progress	10	30	50	0	0	0	0	0	0	0
Food for Works in Progress	50	20	0	0	0	0	0	0	0	0
Food for Fall Orientation Week	50	0	0	0	0	0	0	0	0	0
Fall Orientation Week	10	50	50	0	0	0	0	0	0	0
Coffee Hour/Faculty Get-to-Know-You	10	5	25	0	0	0	0	0	0	0
Food for Coffee Hour/Faculty Get-to-Know-You	25	20	0	0	0	0	0	0	0	0
Cultural Celebration	10	10	50	0	0	0	0	0	0	0
Food for Cultural Celebration	125	40	0	0	0	0	0	0	0	0
Logo Products	0	50	50	0	0	0	0	0	0	0
Outdoor Activities	0	25	25	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>290</b>	<b>250</b>	<b>250</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>						

# **Rotaract**

**Index No. OS189I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	15	15	0	0	0	0	0	0	0
Books/Publications/Reference	0	0	15	0	0	0	0	0	0	0
Duplicating & Copying	0	15	15	0	0	0	0	0	0	0
Copying and Printing	35	0	0	0	0	0	0	0	0	0
Printing & Publishing	0	30	15	0	0	0	0	0	0	0
In-State Travel	0	40	40	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>35</b>	<b>100</b>	<b>100</b>	<b>0</b>						
<b>Programming Expenses</b>										
Chili Cookoff	0	60	120	0	0	0	0	0	0	0
Community Service Outreach and Awareness	60	0	0	0	0	0	0	0	0	0
Food for Communit Service Outreach and Awareness	375	0	0	0	0	0	0	0	0	0
Beach Clean Up	70	0	0	0	0	0	0	0	0	0
Food for Chili Cookoff	0	0	40	0	0	0	0	0	0	0
Spring Break Trip	0	60	0	0	0	0	0	0	0	0
Fall Retreat	0	40	0	0	0	0	0	0	0	0
Rotaract Inducktion	0	20	20	0	0	0	0	0	0	0
Food for Rotaract Inducktion	0	20	20	0	0	0	0	0	0	0
<b>Total Programming Expenses</b>	<b>505</b>	<b>200</b>	<b>200</b>	<b>0</b>						
<b>Total Annual Budget</b>	<b>540</b>	<b>300</b>	<b>300</b>	<b>0</b>						

# Saferide

**Index No. OS012I**

**Previous Index: OA3540**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends - Directors/Other	12,000	12,000	5,250	3,675	3,150	3,150	3,150	7,200	3,150	2,700
Stipends - Program Coordinator	0	0	0	0	0	0	0	0	3,375	4,500
Stipends - Volunteer Coordinator	0	0	4,500	2,700	2,250	2,250	2,250	0	0	0
Stipends - Education Coordinator	0	0	2,250	1,350	1,125	1,125	1,125	0	0	0
Student Payroll	107,560	104,225	100,700	67,500	60,336	57,227	53,927	48,133	44,253	45,000
Payroll Assessment	4,302	4,169	4,000	2,334	2,244	2,157	2,157	1,447	1,327	1,350
<b>Total Payroll Expenses</b>	<b>123,862</b>	<b>120,394</b>	<b>116,700</b>	<b>77,559</b>	<b>69,105</b>	<b>65,909</b>	<b>62,609</b>	<b>56,780</b>	<b>52,105</b>	<b>53,550</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	1,500	1,400	1,400	1,411	1,411	1,370	870	1,450	1,500	2,500
Telephone: Monthly Charges	2,350	0	0	0	0	0	0	0	0	0
Telephone: Long Distance	150	60	60	60	50	0	50	50	50	50
Office Supplies	200	160	160	54	52	50	50	50	50	212
Postage	0	0	0	0	0	0	0	0	0	150
Copying and Printing	275	200	200	216	208	200	200	300	400	640
Telephone	0	1,800	1,800	1,752	1,460	1,454	1,404	1,404	1,404	1,700
Education	0	0	0	0	0	0	0	0	65	0
Driver Clearance	0	0	0	0	0	0	0	250	300	550
Gasoline	17,695	15,000	15,000	5,538	4,974	4,500	4,500	4,178	3,000	3,000
Maintenance	7,000	5,000	5,000	5,052	4,905	4,500	6,000	6,000	5,500	6,000
<b>Total Administrative Expenses</b>	<b>29,170</b>	<b>23,620</b>	<b>23,620</b>	<b>14,083</b>	<b>13,060</b>	<b>12,074</b>	<b>13,074</b>	<b>13,682</b>	<b>12,269</b>	<b>14,802</b>
<b>Program Expenses</b>										
Co-Sponsorship	0	0	0	0	0	0	0	0	0	377
Background Checks	0	0	0	0	0	0	0	0	0	1,500
Food for Staff Retreat	300	0	0	0	0	0	0	0	0	0
Staff Retreat	325	0	0	0	0	0	0	0	0	0
Fall Retreat	0	300	300	300	400	400	400	300	0	500
Food for Fall Retreat	0	300	300	200	100	100	100	100	0	0
Food for Volunteer Appreciation	300	100	100	100	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>925</b>	<b>700</b>	<b>700</b>	<b>600</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>400</b>	<b>0</b>	<b>2,377</b>
<b>Total Annual Budget</b>	<b>153,957</b>	<b>144,714</b>	<b>141,020</b>	<b>92,242</b>	<b>82,665</b>	<b>78,483</b>	<b>76,183</b>	<b>70,862</b>	<b>64,374</b>	<b>70,729</b>

**Saferide**

**Index No. OS012I**

**Previous Index: OA3540**

[15-16](#) [14-15](#) [13-14](#) [12-13](#) [11-12](#) [10-11](#) [09-10](#) [08-09](#) [07-08](#) [06-07](#)

*Note: In 2004, Project Saferide and Night Ride merged to become Assault Prevention Shuttle. Now known as Saferide.*

**Salsa Libre****Index No. OS208I**

	15-16	14-15	13-14	12-13	11-12	110-11	09-10	08-09	07-08	06-07
<b>Programming Expenses</b>										
Weekly Latin Salsa Dance	950	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>950</b>	<b>0</b>								
<b>Total Annual Budget</b>	<b>950</b>	<b>0</b>								

**Saudi Student Association**  
**Index No. OS122I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Duplicating & Copying	0	0	10	0	0	0	0	0	0	0
Copying & Printing	20	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>20</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Ramadan	0	0	0	0	0	100	100	0	0	0
Saudi National Day	0	175	175	125	0	100	100	0	0	0
Food for Saudi National Day	50	50	50	2	0	0	0	0	0	0
Eid Al-Adha	200	55	0	0	0	0	0	0	0	0
Food for Eid alfeter	500	400	400	300	300	0	0	0	0	0
Eid Alfeter	200	0	0	0	0	0	0	0	0	0
Food for Eid Aladha	400	400	400	300	300	0	0	0	0	0
Food for Successful Students Meetings	0	0	388	400	400	0	0	0	0	0
Food for Seven Habits Development	0	0	0	0	145	0	0	0	0	0
Coffee Hour	0	50	100	50	0	0	0	0	0	0
Food for Coffee Hour	150	0	50	100	0	0	0	0	0	0
First Week	0	0	0	0	2	0	0	0	0	0
Soccer Tournament	0	200	200	145	0	0	0	0	0	0
University Week	0	0	0	0	125	0	0	0	0	0
Saudi Night	200	0	0	0	0	100	100	0	0	0
Sports Events	200	0	0	0	0	0	0	0	0	0
Food for Saudi Night	300	0	0	0	0	972	0	0	0	0
<b>Total Program Expenses</b>	<b>2,200</b>	<b>1,330</b>	<b>1,763</b>	<b>1,422</b>	<b>1,272</b>	<b>1,272</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>4,920</b>	<b>4,030</b>	<b>4,473</b>	<b>3,897</b>	<b>1,272</b>	<b>1,272</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Soccer is Real Futbol

**Index No. OS137I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Subscriptions	0	0	0	0	30	30	30	0	0	0
Printing and Publishing	0	0	0	0	80	80	0	0	0	0
Duplicating & Copying	0	0	0	0	100	100	180	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Street Fair	0	0	0	0	40	47	40	0	0	0
Food for Morning Breakfasts	0	0	0	0	50	50	0	0	0	0
T-Shirts	0	0	0	0	50	50	50	0	0	0
Fall Soccer Tournament	0	0	0	0	138	200	0	0	0	0
Portland Timbers Trip	0	0	0	0	82	0	0	0	0	0
Pay-per-view Events	0	0	0	0	50	50	100	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410</b>	<b>397</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>607</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **Student Advocacy & Leadership Association**

**Index No. OS133I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	29	50	50	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Speaker / Event	0	0	0	0	200	200	160	150	0	0
Food for Events	0	0	0	0	100	83	100	100	0	0
Food for Meetings	0	0	0	0	12	0	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312</b>	<b>283</b>	<b>260</b>	<b>250</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312</b>	<b>312</b>	<b>310</b>	<b>300</b>	<b>0</b>	<b>0</b>

# Student Affiliates of the American Chemical Society

**Index No. OS082I**

**Previous Index: OA4240**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	0	15	15	0	15
Postage	0	0	0	0	0	0	4	4	0	4
In-State Travel	0	0	0	100	113	0	100	100	0	0
Dues and Membership	0	0	0	46	46	69	0	0	0	0
Printing & Duplication	0	0	0	0	0	0	50	50	30	62
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>159</b>	<b>69</b>	<b>169</b>	<b>169</b>	<b>30</b>	<b>81</b>
<b>Programming Expenses</b>										
National Chemistry Week	0	0	0	41	55	60	20	20	0	0
Food for National Chemistry Week	0	0	0	15	15	0	0	0	0	0
Chemical Company Tour	0	0	0	30	0	0	0	0	0	0
Speakers	0	0	0	0	0	0	0	0	100	220
Holiday Party	0	0	0	0	0	20	5	10	0	0
Food for Holiday Party	0	0	0	25	25	50	25	20	0	0
Transportation/ Tour	0	0	0	0	30	130	55	41	130	45
Liquid Nitrogen Ice Cream Social	0	0	0	10	25	0	0	0	0	0
Food for Nitrogen Ice Cream Social	0	0	0	20	10	0	0	0	0	0
Welcome to SAACS	0	0	0	0	0	10	5	0	0	0
Food for Welcome to SAACS	0	0	0	0	0	15	75	0	0	0
<b>Total Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>160</b>	<b>285</b>	<b>185</b>	<b>91</b>	<b>230</b>	<b>265</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>319</b>	<b>354</b>	<b>354</b>	<b>260</b>	<b>260</b>	<b>346</b>

## Student Animal Legal Defense Fund

**Index No. OS131I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	5	10	5	5	30	20	5	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>30</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Lewis & Clark Animal Law Conference	375	300	300	355	405	100	100	100	0	0
Career Panel Speaker	100	0	0	100	0	229	120	0	0	0
Food for Career Panel Speaker	25	140	300	100	0	150	0	0	0	0
Animal Sanctuary	0	50	50	70	0	60	0	0	0	0
Food for Animal Sanctuary	0	0	0	70	0	0	0	0	0	0
Campaigns & Outreach	0	0	0	100	143	45	45	45	0	0
Guest Speakers	0	0	0	0	0	0	150	150	0	0
<b>Total Program Expenses</b>	<b>500</b>	<b>490</b>	<b>650</b>	<b>795</b>	<b>548</b>	<b>584</b>	<b>415</b>	<b>295</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>500</b>	<b>495</b>	<b>660</b>	<b>800</b>	<b>553</b>	<b>614</b>	<b>435</b>	<b>300</b>	<b>0</b>	<b>0</b>

# Student Association for Women in Architecture

*Index No. OS083I*

*Previous Index: OA4330*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Long Distance	0	0	0	0	0	0	0	0	0	5
Office Supplies	0	0	0	0	0	0	0	15	20	20
Postage	0	0	0	0	0	0	0	0	0	4
Printing & Duplication	0	0	0	0	0	0	0	50	26	26
<b>Total Administrative Expenses</b>	<b>0</b>	<b>65</b>	<b>46</b>	<b>55</b>						
<b>Program Expenses</b>										
Speakers	0	0	0	0	0	0	0	10	91	50
Food for Speakers	0	0	0	0	0	0	0	90	0	0
Professional Development	0	0	0	0	0	0	0	0	50	0
Meet and Greet	0	0	0	0	0	0	0	0	20	30
Food for Meet and Greet	0	0	0	0	0	0	0	90	70	70
Skill Building Workshop	0	0	0	0	0	0	0	50	50	116
Food for Skill Building Workshop	0	0	0	0	0	0	0	50	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>290</b>	<b>281</b>	<b>266</b>						
<b>Total Annual Budget</b>	<b>0</b>	<b>355</b>	<b>327</b>	<b>321</b>						

# Student Bar Association

**Index No. OS084I**

**Previous Index: OA3620**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
President	0	4,050	4,050	3,825	1,575	1,575	1,575	1,575	1,575	1,575
Stipend Expenses	4,050	0	0	0	0	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Duplicating & Copying	0	10	10	0	0	0	0	0	0	0
Telephone	0	0	0	0	288	306	612	612	612	612
<b>Total Administrative Expenses</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>288</b>	<b>306</b>	<b>612</b>	<b>612</b>	<b>612</b>	<b>612</b>
<b>Program Expenses</b>										
Conference	5,500	4,617	4,617	0	0	0	3,794	2,794	2,961	3,483
Moot Court Board	3,380	0	0	4,454	4,006	4,406	0	0	2,500	2,250
Food for Moot Court Board	450	3,600	3,600	3,195	2,767	3,100	3,100	3,000	0	750
Co-Sponsorships	0	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>9,330</b>	<b>8,217</b>	<b>8,217</b>	<b>7,649</b>	<b>6,773</b>	<b>7,506</b>	<b>6,894</b>	<b>5,794</b>	<b>5,461</b>	<b>6,483</b>
<b>Total Annual Budget</b>	<b>13,380</b>	<b>12,277</b>	<b>12,277</b>	<b>11,474</b>	<b>8,636</b>	<b>9,387</b>	<b>9,081</b>	<b>7,981</b>	<b>7,648</b>	<b>8,670</b>

# Student Insurgent

**Index No. OS085I**

**Previous Index: OA3630**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	5,400	5,400	5,400	5,175	2,725	3,825	3,825	3,825	3,825	3,825
<b>Total Payroll Expenses</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,175</b>	<b>2,725</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>	<b>3,825</b>
<b>Administrative Expenses</b>										
Long Distance/(WATS)	0	0	0	0	0	0	0	0	10	10
Office Supplies	100	62	62	62	60	60	40	40	40	40
Postage	0	0	0	0	0	0	0	0	0	1,000
Duplicating & Copying	0	130	130	120	109	119	119	119	150	150
Books/Publications/Reference	300	234	234	234	50	250	240	240	240	0
Telephone	0	346	346	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>400</b>	<b>772</b>	<b>772</b>	<b>762</b>	<b>507</b>	<b>717</b>	<b>687</b>	<b>687</b>	<b>728</b>	<b>1,488</b>
<b>Program Expenses</b>										
Conference	0	0	0	0	0	0	0	0	0	0
Distribution	90	820	820	820	785	2,100	2,100	1,750	1,117	0
Publications	13,200	13,000	0	0	0	0	0	0	0	0
Press Printing	0	0	0	12,650	12,518	15,372	14,715	14,715	14,715	14,983
Production Printing	0	0	13,000	0	0	0	0	0	0	0
Food for Events & Trips	50									
Events & Trips	120	100	100	0	0	0	0	0	0	0
Travel	0	0	0	10	0	198	90	0	0	0
Food for Travel	0	0	0	0	10	10	10	0	0	0
<b>Total Program Expenses</b>	<b>13,460</b>	<b>13,920</b>	<b>13,920</b>	<b>13,480</b>	<b>13,313</b>	<b>17,680</b>	<b>16,915</b>	<b>16,465</b>	<b>15,832</b>	<b>14,983</b>
<b>Total Annual Budget</b>	<b>19,260</b>	<b>20,092</b>	<b>20,092</b>	<b>19,417</b>	<b>16,545</b>	<b>22,222</b>	<b>21,427</b>	<b>20,977</b>	<b>20,385</b>	<b>20,296</b>

# Student Legal Advocates for Tribal Sovereignty

**Index No. OS062I**

**Previous Index: OA4020**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2,700	2,700	2,700	2,475	0	0	0	0	0	0
<b>Total Stipend Positions</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	10	0	17	17	0	0	35
Duplicating & Copying	0	0	10	0	10	5	5	5	5	5
Dues & Memberships	50	50	100	100	100	100	0	100	100	100
<b>Total Administrative Expenses</b>	<b>50</b>	<b>50</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>122</b>	<b>22</b>	<b>105</b>	<b>105</b>	<b>140</b>
<b>Program Expenses</b>										
Events	0	0	0	0	0	0	0	0	0	110
Speaker Series Event Fall	480	480	50	50	50	50	100	0	145	0
Food for Speaker Series Event Fall	150	150	530	237	370	370	300	195	50	0
Speaker Series Event Spring	0	0	0	50	0	0	0	0	0	0
Food for Speaker Series Event Spring	0	0	0	237	0	0	0	0	0	0
Conferences	3,360	2,910	2,600	2,457	2,457	2,457	0	0	0	0
Moot Court Competition	50	500	300	185	73	0	0	0	0	0
Volunteer Income Tax Assistance	0	0	250	500	0	0	0	0	0	0
Food for Volunteer Income Tax Assistance	0	0	250	0	0	0	0	0	0	0
Alternative Spring Break to Navajo Nation	0	0	0	0	450	0	0	0	0	0
<b>Total Program Expenses</b>	<b>4,040</b>	<b>4,040</b>	<b>3,980</b>	<b>3,716</b>	<b>3,400</b>	<b>2,877</b>	<b>400</b>	<b>195</b>	<b>195</b>	<b>110</b>
<b>Total Annual Budget</b>	<b>6,790</b>	<b>6,790</b>	<b>6,790</b>	<b>6,301</b>	<b>3,510</b>	<b>2,999</b>	<b>422</b>	<b>300</b>	<b>300</b>	<b>250</b>

*Note: Previously known as Native American Law Student Association*

# Student Mental Health Advocates

**Index No. OS192I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll &amp; Stipends</b>										
Stipends	2,700	0	0	0	0	0	0	0	0	0
<b>Total Payroll &amp; Stipends</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	100	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
General Meetings	300	300	0	0	0	0	0	0	0	0
Stomp Out the Stigma	600	1,000	0	0	0	0	0	0	0	0
Stress Less Fall	600	0	0	0	0	0	0	0	0	0
Food for Stress Less Fall	600	0	0	0	0	0	0	0	0	0
Stress Less Winter	600	0	0	0	0	0	0	0	0	0
Food for Stress Less Winter	600	0	0	0	0	0	0	0	0	0
Stress Less Spring	600	0	0	0	0	0	0	0	0	0
Food for Stress Less Spring	600	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>4,500</b>	<b>1,300</b>	<b>0</b>							
<b>Total Annual Budget</b>	<b>7,300</b>	<b>1,300</b>	<b>0</b>							

# UO Students Against Modern Day Slavery

**Index No. OS158I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	0	5	0	5	100	0	0	0	0	0
Office Supplies	0	10	0	5	0	0	0	0	0	0
Advertising: Promotional	0	40	0	5	0	0	0	0	0	0
Conference Registration Fees	0	0	0	0	50	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>15</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Human Trafficking Awareness Week: Speaker	20	55	0	200	0	0	0	0	0	0
Human Trafficking Awareness Week: Candle Vigil	0	0	0	50	0	0	0	0	0	0
Human Trafficking Awareness: Film Screening	82	80	0	0	0	0	0	0	0	0
Food for Human Trafficking Awareness: Film Screening	50	60	0	0	0	0	0	0	0	0
Food for Human Trafficking Awareness: Speaker	32	50	0	0	0	0	0	0	0	0
Human Trafficking Awareness Week: Benefit Concert	0	0	0	69	150	0	0	0	0	0
Food for Human Trafficking Holiday Meeting	30	0	0	0	0	0	0	0	0	0
Food for Human Trafficking Main Event	40	0	0	0	0	0	0	0	0	0
Food for Visiting a Safehome	40	0	0	0	0	0	0	0	0	0
Human Trafficking Main Event	132	0	0	0	0	0	0	0	0	0
Visiting a Safehome	52	0	0	0	0	0	0	0	0	0
Human Trafficking Holiday Meeting	22	0	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>500</b>	<b>245</b>	<b>0</b>	<b>319</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>500</b>	<b>300</b>	<b>0</b>	<b>334</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Note: Formerly known as Slavery Still Exists.**

# Students For Choice

**Index No. OS087I**

**Previous Index: OA3660**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	2700	0	0	0	0	0	0	0	0	0
Co-Directors	0	2,700	2,700	2,475	1,575	1,575	1,575	1,575	0	0
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,475</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Advertising	109	119	119	60	60	60	55	50	90	90
Office Supplies	22	22	22	21	20	20	18	16	40	40
Postage	0	0	0	0	0	0	0	0	5	5
Duplicating & Copying	38	38	38	37	36	36	0	0	35	45
Telephone	0	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>169</b>	<b>179</b>	<b>179</b>	<b>118</b>	<b>116</b>	<b>116</b>	<b>73</b>	<b>66</b>	<b>170</b>	<b>180</b>
<b>Program Expenses</b>										
Roe vs. Wade Celebration	467	467	467	417	417	417	415	377	310	310
Food for Roe vs. Wade Celebration	155	170	170	162	155	155	154	135	95	90
Kick-off Party	22	22	22	22	22	22	22	20	20	32
Food for Kick-off Party	89	89	89	85	83	83	83	73	63	45
Love Your Body Day	0	0	0	0	0	0	0	0	57	100
Food for Love Your Body	0	0	0	0	0	0	0	0	40	0
National Condom Day/ Rubber Day	55	55	55	55	58	58	58	53	27	112
Food for Condom Day	77	78	78	75	77	77	77	67	42	0
Special Projects	117	117	117	117	118	170	165	150	0	0
Food for Special Projects	70	73	73	70	70	150	143	125	0	0
World Aids Day	0	0	0	0	0	0	0	0	50	50
<b>Total Program Expenses</b>	<b>1,052</b>	<b>1,071</b>	<b>1,071</b>	<b>1,003</b>	<b>1,000</b>	<b>1,132</b>	<b>1,117</b>	<b>1,000</b>	<b>704</b>	<b>739</b>
<b>Total Annual Budget</b>	<b>3,921</b>	<b>3,950</b>	<b>3,950</b>	<b>3,596</b>	<b>2,691</b>	<b>2,823</b>	<b>2,765</b>	<b>2,641</b>	<b>874</b>	<b>919</b>

**Students for Life**  
**Index No. OS163I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	15	0	0	0	0	0	0
Books/ Publications/ Reference	0	30	30	30	75	0	0	0	0	0
Duplicating & Copying	0	5	15	15	15	0	0	0	0	0
Printing & Publishing	15	5	15	0	0	0	0	0	0	0
Advertising: Promotional	0	10	35	35	0	0	0	0	0	0
In State Travel	0	0	50	20	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>15</b>	<b>50</b>	<b>145</b>	<b>115</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Food for Beginning of Year Party	47	18	40	40	40	0	0	0	0	0
Food for End of Year Party	46	40	40	40	40	0	0	0	0	0
Food for Movie Night	40	30	30	30	30	0	0	0	0	0
Guest Speaker	512	400	462	420	100	0	0	0	0	0
<b>Total Program Expenses</b>	<b>645</b>	<b>488</b>	<b>572</b>	<b>530</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>660</b>	<b>538</b>	<b>717</b>	<b>645</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Students for the Ethical Treatment of Animals

**Index No. OS081I**

**Previous Index: OA3920**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	180	180	120	120
Office Supplies	0	0	0	0	0	0	15	15	30	30
Duplicating & Copying	0	0	0	0	0	0	5	10	10	0
Reference	0	0	0	0	0	0	25	20	25	25
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>	<b>225</b>	<b>185</b>	<b>175</b>
<b>Program Expenses</b>										
Campaigns	0	0	0	0	0	0	160	150	100	196
Film/Video	0	0	0	0	0	0	35	35	0	0
Film/Video Food Holding	0	0	0	0	0	0	15	15	0	0
Speakers	0	0	0	0	0	0	321	300	300	300
Vegan Cooking Lessons	0	0	0	0	0	0	7	10	14	0
Food for Cooking Lessons	0	0	0	0	0	0	44	41	80	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>582</b>	<b>551</b>	<b>494</b>	<b>496</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807</b>	<b>776</b>	<b>679</b>	<b>671</b>

*Note: Formerly known as Species Equality Through Action.*

# Students of the Indian Subcontinent

**Index No. OS088I**

**Previous Index: OA3810**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Co-Director	4,050	4,050	4,050	3,825	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Office Supplies	0	21	21	21	20	50	50	50	50	50
Postage	0	0	0	0	0	15	15	15	39	39
Duplicating & Copying	108	87	87	84	81	50	50	50	10	0
Telephone	0	0	0	0	0	0	288	288	288	0
<b>Total Administrative Expenses</b>	<b>108</b>	<b>108</b>	<b>108</b>	<b>105</b>	<b>101</b>	<b>115</b>	<b>403</b>	<b>403</b>	<b>387</b>	<b>89</b>
<b>Program Expenses</b>										
Food for Coffee Hour	53	50	50	50	98	98	50	50	50	0
Films	0	0	0	0	0	60	0	5	0	0
Food for Films	0	0	0	0	0	121	0	100	0	0
Friday Social/ Coffee Hour	0	0	0	0	0	0	60	0	0	0
Food for Friday Social	0	0	0	0	0	0	100	0	0	50
Diwali	252	250	250	250	250	450	450	450	450	450
Food for Diwali	1,103	1,081	1,081	1,050	1,000	1,000	1,000	1,000	800	800
Utsav	2,913	2,913	2,913	2,906	2,906	2,906	2,906	2,906	3,029	3,173
Food for Utsav	3,837	3,500	3,500	3,312	3,312	3,812	2,750	2,750	2,500	2,500
Holi	1,544	1,000	1,000	510	51	51	51	1	0	0
Food for Holi	210	200	200	200	90	92	92	92	0	0
Bollywood Movie Nights	50	25	25	25	60	0	0	0	0	0
Food for Movie Nights	100	100	100	100	121	0	0	0	0	0
International Discussion Series	200	0	0	0	0	0	0	0	0	0
Concert	0	0	0	0	0	0	474	0	0	0
<b>Total Program Expenses</b>	<b>10,262</b>	<b>9,119</b>	<b>9,119</b>	<b>8,403</b>	<b>7,888</b>	<b>8,590</b>	<b>7,933</b>	<b>7,354</b>	<b>6,829</b>	<b>6,973</b>
<b>Total Annual Budget</b>	<b>14,420</b>	<b>13,277</b>	<b>13,277</b>	<b>12,333</b>	<b>9,564</b>	<b>10,280</b>	<b>9,911</b>	<b>9,332</b>	<b>8,791</b>	<b>8,637</b>

**UO Swing Club**  
**Index No. OS154I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Reference	0	0	0	0	0	50	0	0	0	0
Equipment Maintenance	0	0	0	0	0	50	0	0	0	0
Advertising	0	0	0	0	0	50	0	0	0	0
Printing & Duplication	0	0	0	0	0	100	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programming Expenses</b>										
Hosting Groups & Guests	0	0	0	0	0	50	0	0	0	0
On Campus Events	0	0	0	0	408	100	0	0	0	0
<b>Total Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Note: Swing Club combined with the Oregon Ballroom Dance Club as of 2011-12.*

# Taiwanese Student Association

**Index No. OS023I**

**Previous Index: OA3140**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	4,050	4,050	4,050	3,825	2,700	2,700	2,700	2,700	2,700	2,700
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>3,825</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Administrative Expenses</b>										
Advertising: Promotional	0	30	30	30	0	0	0	0	0	0
General Administrative	0	0	0	0	0	0	0	0	0	128
Office Supplies	0	50	50	100	100	100	100	100	100	0
Duplicating & Copying	25	25	25	25	25	25	25	25	25	0
Telephone	0	100	100	0	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>25</b>	<b>205</b>	<b>205</b>	<b>155</b>	<b>413</b>	<b>413</b>	<b>413</b>	<b>413</b>	<b>413</b>	<b>416</b>
<b>Program Expenses</b>										
Taiwan Night	4,900	4,700	5,650	5,500	4,150	4,170	4,000	4,000	4,000	4,050
Food for Taiwan Night	2,500	2,500	2,500	2,400	2,100	2,000	2,000	2,000	2,000	1,910
China Night - Thank You Dinner	0	0	0	0	0	0	0	50	0	0
TWSA Open House	50	50	100	100	0	0	0	0	0	0
Food for TWSA Open House	100	100	150	150	0	0	0	0	0	0
TWSA Spring Fair	480	300	100	0	0	0	0	0	0	0
Food for TWSA Spring Fair	950	950	100	0	0	0	0	0	0	0
Chinese Films	0	0	0	0	0	0	0	0	0	10
Culture Night	0	0	0	0	124	101	101	51	23	0
Food for Culture Night	0	0	0	0	226	224	224	0	0	0
Fall BBQ	0	0	0	0	160	150	50	50	50	0
Food for Fall BBQ	0	0	0	0	450	400	400	300	300	225
Moon Festival	700	700	700	420	65	50	50	50	50	8
Food for Moon Festival	625	625	625	650	155	150	150	100	100	65
Peach Picnicing and Picnic	0	0	0	0	0	0	0	0	0	219
Food for Peach Picnicing and Picnic	0	0	0	0	0	0	0	0	0	100
Student Guidebooks	91	91	91	350	360	376	372	223	150	475
Other Events	0	0	0	0	150	0	0	0	0	0
New Students Information Session	235	235	235	235	100	0	0	0	0	0
Thanksgivining Dinner	0	0	0	0	0	0	0	0	0	360
Food for Thanksgiving Dinner	0	0	0	0	0	0	0	0	0	310
<b>Total Program Expenses</b>	<b>10,631</b>	<b>10,251</b>	<b>10,251</b>	<b>9,805</b>	<b>8,040</b>	<b>7,621</b>	<b>7,347</b>	<b>6,824</b>	<b>6,673</b>	<b>7,732</b>
<b>Total Annual Budget</b>	<b>14,706</b>	<b>14,506</b>	<b>14,506</b>	<b>13,785</b>	<b>11,153</b>	<b>10,734</b>	<b>10,460</b>	<b>9,937</b>	<b>9,786</b>	<b>10,848</b>

**Toastmasters**  
**Index No. OS135I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Duplicating & Copying	70	50	50	1	50	100	100	5	0	0
Books/Publications/References	0	0	0	30	0	0	0	0	0	0
Office Supplies	120	70	70	1	70	150	150	0	0	0
Misc Services & Supplies	0	38	38	0	0	0	0	0	0	0
Printing and Publishing	0	22	0	0	0	0	0	0	0	0
Advertising: Promotional	50	50	50	50	120	50	50	0	0	0
<b>Total Administrative Expenses</b>	<b>240</b>	<b>230</b>	<b>208</b>	<b>82</b>	<b>240</b>	<b>300</b>	<b>300</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Conference	0	0	0	0	0	0	0	100	0	0
Campaigns & Outreach	0	0	0	0	0	0	0	45	0	0
Kick-Off Event	0	0	0	157	0	0	0	0	0	0
Food for Kick-Off Event	0	0	0	1	0	0	0	0	0	0
Speakers	0	0	70	0	0	0	0	150	0	0
Food for Pizza Recruitment Event	60	0	0	0	0	0	0	0	0	0
Speaking Workshop	0	70	0	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>60</b>	<b>70</b>	<b>70</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>300</b>	<b>300</b>	<b>278</b>	<b>240</b>	<b>240</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>

## Unallocated Reserves

*Index No. OS001I*

*Previous Index: OA3800*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Programs Expenses</b>										
Unallocated Reserves	16,000	14,000	14,000	22,522	10,000	10,000	10,000	10,000	10,000	10,000
<b>Total Program Expenses</b>	<b>16,000</b>	<b>14,000</b>	<b>14,000</b>	<b>22,522</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Annual Budget</b>	<b>16,000</b>	<b>14,000</b>	<b>14,000</b>	<b>22,522</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

**UNBOUND*****Index No. OS152I***

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising: Promotional	0	0	100	100	100	200	0	0	0	0
Office Supplies	0	0	0	10	50	50	0	0	0	0
Duplicating and Copying	0	0	97	97	0	0	0	0	0	0
Printing and Publishing	0	0	50	50	150	60	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>247</b>	<b>257</b>	<b>300</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
End of Year Reading	0	0	75	25	25	55	0	0	0	0
Food for Reading	0	0	58	58	58	110	0	0	0	0
Food for Open Mics	0	0	125	125	125	0	0	0	0	0
Anthology Print Issue	0	0	400	100	0	0	0	0	0	0
Web Hosting	0	0	0	0	0	25	0	0	0	0
<b>Total Program Expenses</b>	<b>0</b>	<b>0</b>	<b>658</b>	<b>308</b>	<b>208</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>0</b>	<b>0</b>	<b>905</b>	<b>565</b>	<b>508</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNICEF****Index No. OS108I****New in 2006-2007**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	45	0	100	50
Office Supplies	0	0	0	0	0	0	20	0	20	30
Postage	0	0	0	0	0	0	15	0	0	55
Printing & Duplication	0	0	0	0	0	0	40	0	35	20
<b>Total Administrative Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>155</b>	<b>155</b>
<b>Program Expenses</b>										
Panel Discussion	0	0	0	0	0	0	0	0	0	75
3 on 3 Hoop for UNICEF	0	0	0	0	0	0	0	0	60	70
Food for 3 on 3	0	0	0	0	0	0	0	0	10	0
Trick-or-Treat for UNICEF	0	0	0	0	0	0	0	0	40	0
UNICEF Benefit Concert	0	0	0	0	0	0	0	0	42	0
UNICEF on Campus	500	0	0	0	0	0	0	0	0	0
Movie Night with Guest Speakers	0	0	0	0	0	0	172	0	0	0
<b>Total Program Expenses</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172</b>	<b>0</b>	<b>152</b>	<b>145</b>
<b>Total Annual Budget</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292</b>	<b>0</b>	<b>307</b>	<b>300</b>

# University Film Organization

**Index No. OS126I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Stipend Expenses</b>										
Stipends	2700	2700	0	0	0	0	0	0	0	0
<b>Total Stipend Expenses</b>	<b>2700</b>	<b>2700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	0	0	40	20	20	0	0	0	0	0
Duplicating and Copying	75	75	92	10	10	0	0	0	0	0
Advertising: Promotional	100	100	150	10	0	0	0	0	0	0
In-State Travel	0	75	50	0	0	0	0	0	0	0
Misc. Services & Supplies	0	0	0	0	0	50	50	0	0	0
<b>Total Administrating Expenses</b>	<b>175</b>	<b>250</b>	<b>332</b>	<b>40</b>	<b>30</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
Film Series/ Film Making	0	0	0	0	0	0	40	300	0	0
Food for Film Series	0	0	0	0	0	0	10	0	0	0
Equipment	767	767	175	0	0	0	0	0	0	0
Production	747	747	1,387	340	0	0	0	0	0	0
Food Budget for Production	360	360	420	1	0	0	0	0	0	0
Non-Production Events	0	0	200	200	0	0	0	0	0	0
Events	290	190	200	0	0	0	0	0	0	0
Food for Events	405	400	0	0	0	0	0	0	0	0
Making Short Movies	0	0	0	0	437	400	200	0	0	0
In State Travel	75	0	0	0	0	0	0	0	0	0
Food for Making Short Movies	0	0	0	0	82	119	100	0	0	0
<b>Total Program Expenses</b>	<b>2,644</b>	<b>2,464</b>	<b>2,382</b>	<b>541</b>	<b>519</b>	<b>519</b>	<b>350</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>5,519</b>	<b>5,414</b>	<b>2,714</b>	<b>581</b>	<b>549</b>	<b>569</b>	<b>400</b>	<b>300</b>	<b>0</b>	<b>0</b>

# Veterans & Family Student Association

**Index No. OS121I**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	4,050	4,050	4,050	2,475	1,575	0	0	0	0	0
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>2,475</b>	<b>1,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>										
Office Supplies	700	750	750	683	630	0	0	0	0	0
Telepone: Monthly Charges	317	288	288	0	0	0	0	0	0	0
Telephone: Long Distance	5	5	5	10	10	0	0	0	0	0
Postage	5	5	5	10	10	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>1,027</b>	<b>1,048</b>	<b>1,048</b>	<b>703</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Expenses</b>										
VFSA Weekly Meetings	0	100	100	10	10	230	460	460	0	0
Food for Weekly Meetings	0	100	100	180	106	230	0	0	0	0
Veterans Awareness Week	1,280	1,280	1,280	910	890	1,850	1,180	880	0	0
Food for Vet Awareness Week	200	190	190	190	180	320	250	220	0	0
Memorial Banquet	1,100	1,110	0	0	0	0	0	0	0	0
Food for Memorial Banquet	400	445	0	0	0	0	0	0	0	0
Welcome Week	0	0	10	0	0	0	0	0	0	0
Food for Welcome Week	0	0	400	0	0	0	0	0	0	0
Student Veterans of America Conference	2,000	1,550	1,550	0	0	0	0	0	0	0
Holiday Party	200	100	100	0	0	0	0	0	0	0
Food for Holiday Party	100	100	100	0	0	0	0	0	0	0
Veterans Panels	0	0	0	0	0	385	385	365	0	0
Open House	10	10	0	0	0	0	0	0	0	0
Food for Open House	350	400	0	0	0	0	0	0	0	0
Freedom Ball	0	0	1,110	1,110	1,060	1,020	1,000	875	0	0
Food for Freedom Ball	305	0	445	890	850	850	575	500	0	0
Veterans Commencement	925	925	925	850	850	850	700	705	0	0
Food for Veterans Commencement	280	280	280	560	550	550	450	450	0	0
Veterans's Art Show	110	110	110	180	160	100	0	0	0	0
Recruitment& Retention	750	0	0	0	0	0	0	0	0	0
Mentor Program	0	100	100	0	0	100	0	0	0	0
<b>Total Program Expenses</b>	<b>8,010</b>	<b>6,800</b>	<b>6,800</b>	<b>4,880</b>	<b>4,656</b>	<b>6,485</b>	<b>5,000</b>	<b>4,455</b>	<b>0</b>	<b>0</b>
<b>Total Annual Budget</b>	<b>13,087</b>	<b>11,898</b>	<b>11,898</b>	<b>8,058</b>	<b>6,881</b>	<b>6,485</b>	<b>5,000</b>	<b>4,455</b>	<b>0</b>	<b>0</b>

# Vietnamese Student Association

**Index No. OS092I**

**Previous Index: OA3740**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director	4,050	4,050	4,050	2,700	2,700	2,700	2,700	1,575	1,575	1,575
Programs Coordinator	0	0	0	0	0	0	0	1,125	1,125	1,125
<b>Total Payroll Expenses</b>	<b>4,050</b>	<b>4,050</b>	<b>4,050</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Administrative Expenses</b>										
Long Distance /(WATS)	0	0	0	0	0	0	0	0	0	3
Office Supplies	10	10	10	10	0	10	10	0	0	10
Postage	0	0	0	0	0	0	0	0	0	0
Duplicating & Copying	30	30	30	30	0	30	30	30	20	20
Telephone	0	0	360	346	288	288	288	288	288	288
<b>Total Administrative Expenses</b>	<b>40</b>	<b>40</b>	<b>400</b>	<b>386</b>	<b>288</b>	<b>328</b>	<b>328</b>	<b>318</b>	<b>308</b>	<b>321</b>
<b>Program Expenses</b>										
Fall Event	600	600	600	500	350	350	330	330	328	328
Food for Fall Event	550	550	550	550	280	280	250	250	200	213
Winter Event	380	380	0	0	0	0	0	0	0	4,464
Food for Winter Event	200	180	0	0	0	0	0	0	0	1,100
Spring Event	250	500	500	250	250	250	250	250	225	225
Food for Spring Event	250	0	0	0	0	0	0	0	0	0
Recruitment & Retention	75	75	75	30	70	30	41	0	0	0
Culture Event	4,500	4,500	4,500	4,164	4,164	4,164	4,164	4,164	4,164	0
Food for Culture Event	2,300	2,000	2,000	1,780	1,280	1,280	1,280	1,280	1,100	0
VSA for Kids Mentorship	200	200	400	508	200	200	200	200	146	200
Food for VSA for Kids	250	300	300	200	100	100	100	100	75	50
Conferences	400	400	400	290	0	0	0	0	0	0
VSA Edu	0	1	1	1	0	0	0	0	0	0
Beach Retreat	600	600	600	537	337	337	115	15	0	0
Food for Beach Retreat	100	50	50	0	0	0	0	0	0	0
<b>Total Program Expenses</b>	<b>10,655</b>	<b>10,336</b>	<b>9,976</b>	<b>8,810</b>	<b>7,031</b>	<b>6,991</b>	<b>6,730</b>	<b>6,589</b>	<b>6,238</b>	<b>6,580</b>
<b>Total Annual Budget</b>	<b>14,745</b>	<b>14,426</b>	<b>14,426</b>	<b>11,896</b>	<b>10,019</b>	<b>10,019</b>	<b>9,758</b>	<b>9,607</b>	<b>9,246</b>	<b>9,601</b>

## Westmoreland Tenants' Council

*Previous Index: OA3830*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Administrative Expenses</b>										
Office Supplies	0	0	0	0	0	0	0	0	0	10
Printing & Duplication	0	0	0	0	0	0	0	0	0	10
<b>Total Administrative Expenses</b>	<b>0</b>	<b>20</b>								
<b>Program Expenses</b>										
Annual Party	0	0	0	0	0	0	0	0	0	212
<b>Total Program Expenses</b>	<b>0</b>	<b>212</b>								
<b>Total Annual Budget</b>	<b>0</b>	<b>232</b>								

## Women's Center

**Index No. OS094I**

**Previous Index: OA3760**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Stipends	22,500	22,500	22,500	20,250	11,250	11,250	11,250	11,250	11,250	11,250
Unclassified Employees	42,840	51,225	48,785	46,007	46,007	44,237	43,370	40,622	39,060	37,800
Classified Employees	36,180	44,091	39,703	37,198	36,880	35,124	34,000	31,874	26,754	25,974
Student Pay	4,455	3,713	3,713	3,713	3,713	2,976	2,976	2,869	2,640	2,533
OPE (Payroll Assessment)	60,293	63,511	63,511	58,803	56,463	52,593	50,090	48,487	44,234	41,307
EAP Assessment	0	0	0	0	0	0	54	54	54	54
<b>Total Payroll Expenses</b>	<b>166,268</b>	<b>185,040</b>	<b>178,212</b>	<b>165,971</b>	<b>154,313</b>	<b>146,180</b>	<b>141,740</b>	<b>135,156</b>	<b>123,992</b>	<b>118,918</b>
<b>Administrative Expenses</b>										
Advertising: Help Wanted	212	212	212	206	206	187	187	187	180	180
Advertising: Promotional	319	319	319	310	310	281	281	281	270	270
Dues and Membership	40	40	40	40	445	40	40	40	40	40
Long Distance /(WATS)	60	60	60	60	78	78	78	78	78	78
Office Supplies	472	458	458	445	432	416	416	416	400	400
Postage	59	57	57	55	53	51	51	51	50	50
Duplicating and Copying	1,189	532	532	512	492	473	473	473	455	455
Printing and Publishing	0	647	647	622	598	575	575	575	553	553
Subscriptions	135	135	135	135	135	55	55	55	55	55
Books/Publications/Reference	227	227	227	227	227	227	227	227	227	227
Telephone	1,521	1,521	1,521	1,521	1,223	1,182	1,182	1,470	1,470	1,470
Conference Fee Registration	0	200	200	200	200	200	200	0	0	0
<b>Total Administrative Expenses</b>	<b>4,234</b>	<b>4,408</b>	<b>4,408</b>	<b>4,333</b>	<b>4,399</b>	<b>3,765</b>	<b>3,765</b>	<b>3,853</b>	<b>3,778</b>	<b>3,778</b>
<b>Program Expenses</b>										
Book Aid Fund	600	600	600	600	600	600	600	600	600	600
Conferences	740	735	735	728	728	728	728	728	728	728
Dating Violence Awareness Month	402	398	398	391	386	386	386	282	277	277
Director's Programming & Support Services	1,800	1,618	1,618	875	470	389	389	389	375	375
Education and Outreach	0	0	0	0	0	464	464	464	457	457
Food for Education & Outreach	0	0	0	0	0	155	155	155	149	0
Event Coordinator Programs	1,782	500	500	1,702	1,702	1,702	1,702	1,803	1,775	1,222
Event Support	0	0	0	0	0	0	0	0	0	0
Fall Open House	109	108	108	106	106	102	102	102	98	98
Food for Fall Open House	153	150	150	143	136	130	130	130	130	130

## Women's Center

**Index No. OS094I**

**Previous Index: OA3760**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Fall Staff Retreat	1,999	1,818	1,818	804	803	803	502	502	500	500
Food for Fall Staff Retreat	332	325	325	200	200	200	150	85	85	85
Film Festival	0	0	0	0	0	0	0	0	0	0
Global Feminist Related Events	1,109	1,081	1,081	1,401	1,375	1,375	1,200	531	520	520
Food for Global Feminist Related Events	657	644	644	264	251	240	200	62	60	60
LGBT Issues	0	915	915	885	874	680	680	680	668	668
Food for LGBT Issues	0	57	57	54	52	50	0	0	0	0
Lyllye B Parker Women of Color Speaker Series	9,801	6,691	6,691	0	0	0	0	0	0	0
Food for Lyllye B Parker Women of Color Speaker S	925	814	814	0	0	0	0	0	0	0
Membership	0	0	0	0	0	0	0	0	0	0
OUT/LOUD Music Festival	11,010	9,928	9,928	8,760	8,747	8,474	8,474	8,474	8,395	8,395
Food for OUT/LOUD Music Festival	325	198	198	198	198	198	198	198	190	190
Sexual Wellness Advocacy Team	1,060	1,042	1,042	1,030	1,030	1,023	1,023	1,023	998	1,065
Sexual Violence P&E	0	0	0	0	0	0	0	218	214	0
Siren	3,634	2,650	2,650	2,622	1,929	2,329	2,329	1,244	1,200	1,200
Non-Traditional Student Events	1,676	1,000	1,000	1,633	1,625	1,625	1,450	1,450	1,434	1,490
Food for Non-Traditional Student Events	283	277	277	264	470	450	420	420	420	450
Queer Women's Music Festival	0	0	0	0	0	0	0	0	0	0
Take Back the Night	3,079	3,029	3,029	3,000	2,975	2,932	2,932	2,932	2,809	2,809
Volunteer and Outreach	1,180	1,150	1,150	1,113	664	0	0	0	0	0
Food for Volunteer and Outreach	429	421	421	401	0	0	0	0	0	0
Winter Sexual Violence P&E	0	0	0	0	0	0	0	0	0	214
Women of Color Conference	0	0	0	6,626	6,572	6,572	6,572	6,572	6,448	6,448
Food for Women of Color Conference	0	0	0	776	739	705	705	705	678	678
Women of Color Retreat	1,457	600	600	873	872	872	872	872	866	866
LGBTQQIA Related Events	936	0	0	0	0	0	0	0	0	0
Food for LGBTQQIA Related Events	58	0	0	0	0	0	0	0	0	0
Conference Registration Fee	200	0	0	0	0	0	0	0	0	0
Food for Women of Color Retreat	550	169	169	161	153	147	147	147	147	147
<b>Total Program Expenses</b>	<b>46,286</b>	<b>36,918</b>	<b>36,918</b>	<b>35,610</b>	<b>33,657</b>	<b>33,331</b>	<b>32,510</b>	<b>30,768</b>	<b>30,221</b>	<b>29,672</b>
<b>Total Annual Budget</b>	<b>216,788</b>	<b>226,366</b>	<b>219,538</b>	<b>205,914</b>	<b>192,369</b>	<b>183,276</b>	<b>178,015</b>	<b>169,777</b>	<b>157,991</b>	<b>152,368</b>

## Women's Law Forum

*Index No. OS095I*

*Previous Index: OA3770*

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director Stipend	2,700	2,700	2,700	1,800	1,575	1,575	1,575	1,575	1,575	1,575
<b>Total Payroll Expenses</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>1,800</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>1,575</b>
<b>Administrative Expenses</b>										
Office Supplies	0	72	72	72	70	0	21	21	21	21
Duplicating & Copying	20	20	20	20	20	5	50	50	50	50
Advertising: Promotional	50	129	129	429	500	0	0	0	0	0
Telephone	0	0	0	0	0	0	0	0	0	288
<b>Total Administrative Expenses</b>	<b>70</b>	<b>221</b>	<b>221</b>	<b>521</b>	<b>590</b>	<b>5</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>359</b>
<b>Program Expenses</b>										
CLE Funds	400	400	400	0	0	0	0	0	0	0
Documentary Events	633	745	745	0	0	0	0	0	0	0
Food for Documentary Events	200	150	150	0	0	0	0	0	0	0
Panel/Discussion Events	250	300	300	0	0	0	0	0	0	0
Food for Panel/Discussion Events	250	150	150	0	0	0	0	0	0	0
Lunch Speakers	0	0	0	0	1,500	1,500	2,000	2,492	2,492	2,816
Food for Lunch Speakers	183	183	183	1,575	0	1,476	1,450	1,200	1,200	876
Welcome Event	50	100	100	100	100	100	100	100	100	5
Food for Welcome Event	650	600	600	500	445	250	207	207	298	293
Roosevelt Rush	600	630	630	630	600	500	341	0	0	0
Food for Roosevelt Rush	350	350	350	350	315	300	10	0	0	0
Food for Dress for Success	100	0	0	0	0	0	0	0	0	0
Dress for Success	0	100	100	100	100	100	0	0	0	0
<b>Total Program Expenses</b>	<b>3,666</b>	<b>3,708</b>	<b>3,708</b>	<b>3,255</b>	<b>3,060</b>	<b>4,226</b>	<b>4,108</b>	<b>3,999</b>	<b>3,995</b>	<b>3,995</b>
<b>Total Annual Budget</b>	<b>6,436</b>	<b>6,629</b>	<b>6,629</b>	<b>5,576</b>	<b>5,225</b>	<b>5,806</b>	<b>5,754</b>	<b>5,645</b>	<b>5,641</b>	<b>5,929</b>

**YWCA**

**Index No. OS096I**

**Previous Index: OA3790**

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
<b>Payroll / Stipend Expenses</b>										
Director/ Assistant Director	0	0	0	0	0	0	0	0	1,575	0
<b>Total Payroll Expenses</b>	<b>0</b>	<b>1,575</b>	<b>0</b>							
<b>Administrative Expenses</b>										
Advertising	0	0	0	0	0	0	0	0	130	195
Dues & Membership	0	0	0	0	0	0	0	0	250	312
Long Distance /(WATS)	0	0	0	0	0	0	0	0	0	0
Office Supplies	0	0	0	0	0	0	0	0	100	133
Printing & Duplication	0	0	0	0	0	0	0	0	45	78
Telephone	0	0	0	0	0	0	0	0	0	0
<b>Total Administrative Expenses</b>	<b>0</b>	<b>525</b>	<b>718</b>							
<b>Program Expenses</b>										
Purple Pledge	0	0	0	0	0	0	0	0	100	140
Publications	0	0	0	0	0	0	0	0	540	472
Teen Parent Program	0	0	0	0	0	0	0	0	285	270
Teen Parent Program Food	0	0	0	0	0	0	0	0	75	100
Race Against Racism	0	0	0	0	0	0	0	0	591	416
<b>Total Program Expenses</b>	<b>0</b>	<b>1,591</b>	<b>1,398</b>							
<b>Total Annual Budget</b>	<b>0</b>	<b>3,691</b>	<b>2,116</b>							