

### **FILTERS**

region All market All P&L

customer All By Fiscal Years division All All values in USD

Note: 2021 vs 2020 is not part of pivot table

Fiscal Years

Metrics	2019	2020	2021	2021 vs 2020
Net sales	87.5M	196.7M	598.9M	304.5%
COGS	51.2M	123.4M	380.7M	308.6%
GM	36.2M	73.3M	218.2M	297.6%
GM%	41.43%	37.28%	36.43%	97.7%



