

ASUCLA Student Government Accounting
Encumbrance Budget
1001 - Campus Events
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 100 | Campus Events Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 30,600.00 | 0.00 | 0.00 | 30,600.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 3,719.71 | 896.90 | 0.00 | 2,822.81 |
| 6040 | Services/Subscriptions | | | | |
| 00000 | Commission/Dept Related | 772.00 | 648.63 | 0.00 | 123.37 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 15,411.00 | 14,403.61 | 0.00 | 1,007.39 |
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 5,186.21 | 1,712.93 | 0.00 | 3,473.28 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 11,000.00 | 4,363.72 | 0.00 | 6,636.28 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 14,483.37 | 12,827.12 | 0.00 | 1,656.25 |
| 4800 | Surplus Withdrawal | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 21,343.18 | 0.00 | 0.00 | 21,343.18 |
| | Total 1001 - Campus Events | 108,515.47 | 40,852.91 | 0.00 | 67,662.56 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1002 - CEC - Speaker Program
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------------|------------------|-------------|------------------|
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 1,000.00 | 534.50 | 0.00 | 465.50 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 500.00 | 176.28 | 0.00 | 323.72 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | <u>94,000.00</u> | <u>27,535.00</u> | <u>0.00</u> | <u>66,465.00</u> |
| | Total 1002 - CEC - Speaker Program | 95,500.00 | 28,245.78 | 0.00 | 67,254.22 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1003 - CEC - Film Program
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 7,200.00 | 4,000.00 | 0.00 | 3,200.00 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 7,426.35 | 272.66 | 0.00 | 7,153.69 |
| 6755 | Film Rental | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 5,767.00 | 0.00 | 4,233.00 |
| 4810 | Prior Year Other Income | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 57.14 | 0.00 | 0.00 | 57.14 |
| | Total 1003 - CEC - Film Program | 24,683.49 | 10,039.66 | 0.00 | 14,643.83 |

ASUCLA Student Government Accounting
Encumbrance Budget
1004 - CEC - Concerts
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 100 | Campus Events Commission | | | | |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 46,562.98 | 30,586.00 | 0.00 | 15,976.98 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 8,000.00 | 222.17 | 0.00 | 7,777.83 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 97,000.00 | 46,500.00 | 0.00 | 50,500.00 |
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 16,000.00 | 0.00 | 0.00 | 16,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 226.02 | 0.00 | 0.00 | 226.02 |
| | Total 1004 - CEC - Concerts | 167,789.00 | 77,308.17 | 0.00 | 90,480.83 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1005 - CEC - Special Events
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|------------|------------|----------|-----------|
| 4121 | Bruin Bash/EAF Fee | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 109,501.71 | 109,384.58 | 0.00 | 117.13 |
| 4800 | Surplus Withdrawal | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 01134 | BRUIN BASH | 82,103.71 | 82,103.71 | 0.00 | 0.00 |
| | Total 1005 - CEC - Special Events | 191,605.42 | 191,488.29 | 0.00 | 117.13 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1008 - CEC - Festivals
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| | Total 1008 - CEC - Festivals | 5,000.00 | 0.00 | 0.00 | 5,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1101 - Community Service Commission (CSC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------|------------|----------|------------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 43,100.00 | 8,188.09 | 0.00 | 34,911.91 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 1,836.28 | 0.00 | 4,163.72 |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 8,200.00 | 0.00 | 0.00 | 8,200.00 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 4,650.00 | 2,257.75 | 1,152.48 | 1,239.77 |
| 6212 | Transportation | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 3,719.82 | 0.00 | 280.18 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 9,471.22 | 0.00 | 528.78 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 31,789.81 | 16,916.43 | 0.00 | 14,873.38 |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 785.00 | 0.00 | 0.00 | 785.00 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 22,100.00 | 21,804.94 | 0.00 | 295.06 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 75.00 | 0.00 | 0.00 | 75.00 |
| 6900 | Depreciation Expense | | | | |
| 00000 | Commission/Dept Related | 2,407.00 | 0.00 | 0.00 | 2,407.00 |
| 4177 | #UCLA Wellness Initiative - Community Service Commission | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 229,919.12 | 146,144.56 | 5,124.76 | 78,649.80 |
| 4810 | Prior Year Other Income | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,185.86 | 0.00 | 0.00 | 2,185.86 |
| | Total 1101 - Community Service Commission (CSC) | 365,211.79 | 210,339.09 | 6,277.24 | 148,595.46 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1102 - Special Olympics
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4300 | University Support | | | | |
| 110 | Community Service Commission | | | | |
| 6212 | Transportation | | | | |
| 00000 | Commission/Dept Related | 2,877.00 | 2,750.00 | 0.00 | 127.00 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 771.99 | 0.00 | 0.00 | 771.99 |
| | Total 1102 - Special Olympics | 3,648.99 | 2,750.00 | 0.00 | 898.99 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1103 - VNLC: Vietnamese Language & Culture
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23498 | VNLC Tet Festival 2023 | 500.00 | 0.00 | 0.00 | 500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23039 | VNLC Fall 2022 Staff Retreat 10/1/22 | 90.00 | 86.09 | 0.00 | 3.91 |
| 6220 | Programming | | | | |
| 23126 | Fall Health Site 11/13/22 | 598.00 | 598.00 | 0.00 | 0.00 |
| 23376 | VNLC Tet Festival 2023 01/29/23 | 1,470.00 | 1,194.49 | 0.00 | 275.51 |
| 6410 | Hospitality | | | | |
| 23039 | VNLC Fall 2022 Staff Retreat 10/1/22 | 351.00 | 351.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23963 | VNLC Staff Spring Quarter Retreat 04/21/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6220 | Programming | | | | |
| 24150 | End of the Year Service Recognition Banquet 05/30/23 | 162.00 | 0.00 | 0.00 | 162.00 |
| 6410 | Hospitality | | | | |
| 23963 | VNLC Staff Spring Quarter Retreat 04/21/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| Total 1103 - VNLC: Vietnamese Language & Culture | | 3,521.00 | 2,229.58 | 0.00 | 1,291.42 |

ASUCLA Student Government Accounting
Encumbrance Budget
1104 - Literacy: Project
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23791 | Project Literacy Field Trip 03/18/23 | 132.00 | 0.00 | 0.00 | 132.00 |
| 6410 | Hospitality | | | | |
| 23079 | Project Literacy Tutor Training 10/03/22 | 255.01 | 0.00 | 0.00 | 255.01 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,006.82 | 0.00 | 0.00 | 1,006.82 |
| | Total 1104 - Literacy: Project | 1,393.83 | 0.00 | 0.00 | 1,393.83 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1105 - Kids Korner: Project
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 201.04 | 0.00 | 0.00 | 201.04 |
| | Total 1105 - Kids Korner: Project | 201.04 | 0.00 | 0.00 | 201.04 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1108 - Hunger Project
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23089 | T-Shirts for year round | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 1108 - Hunger Project | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1110 - CSC Alternative Breaks
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------------|---------------|-------------|------------------|
| 4810 | Prior Year Other Income | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>11,390.55</u> | <u>868.00</u> | <u>0.00</u> | <u>10,522.55</u> |
| | Total 1110 - CSC Alternative Breaks | 11,390.55 | 868.00 | 0.00 | 10,522.55 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1114 - Watts Tutorial Program
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 330.92 | 0.00 | 0.00 | 330.92 |
| | Total 1114 - Watts Tutorial Program | 330.92 | 0.00 | 0.00 | 330.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1125 - CSC Supplement Funds for Service
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|------------------|------------------|-----------------|------------------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>50,628.25</u> | <u>31,596.39</u> | <u>1,047.73</u> | <u>17,984.13</u> |
| | Total 1125 - CSC Supplement Funds for Service | 50,628.25 | 31,596.39 | 1,047.73 | 17,984.13 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1130 - CSC Transportation Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4177 | #UCLA Wellness Initiative - Community Service Commission | | | | |
| 110 | Community Service Commission | | | | |
| 6212 | Transportation | | | | |
| 23173 | South Central Family Health Center (SCFHC) Clinic Visits | 3,000.00 | 1,296.50 | 0.00 | 1,703.50 |
| 23174 | MoneyThink Mentorship meetings | 1,186.96 | 201.01 | 0.00 | 985.95 |
| 23175 | Bruin WELL | 616.00 | 0.00 | 0.00 | 616.00 |
| 23176 | UCLA Interactive Children's Oral Health Workshops | 116.87 | 39.89 | 0.00 | 76.98 |
| 23177 | Pacific District Conference | 2,608.70 | 757.98 | 0.00 | 1,850.72 |
| 23178 | UCLA Luskin Orthopaedic Institute for Children (OIC) | 1,413.04 | 0.00 | 0.00 | 1,413.04 |
| 23179 | Artreach at UCLA Workshops | 1,243.58 | 210.19 | 0.00 | 1,033.39 |
| 23180 | BruinHope | 1,217.39 | 0.00 | 0.00 | 1,217.39 |
| 23181 | Quarterly Retreat and Pledge Education | 580.00 | 0.00 | 0.00 | 580.00 |
| 23182 | Site Visits to Maclovio Rojas | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 23183 | APC Intern Fall Retreat 2022 | 968.41 | 159.46 | 0.00 | 808.95 |
| 23184 | Illumination Foundation | 1,456.52 | 0.00 | 0.00 | 1,456.52 |
| 23185 | BARC transporation for volunteer shifts | 866.38 | 0.00 | 0.00 | 866.38 |
| 23186 | In-person Tutoring | 247.07 | 79.31 | 0.00 | 167.76 |
| 23187 | APLA Health Volunteering | 660.00 | 0.00 | 0.00 | 660.00 |
| 23188 | Low-Barrier Streetside Clinic for the Unhoused Community | 1,500.00 | 645.82 | 0.00 | 854.18 |
| 23189 | Food Bank Volunteer Day | 724.92 | 334.82 | 0.00 | 390.10 |
| 23190 | Companion Care | 1,296.60 | 979.72 | 0.00 | 316.88 |
| 23191 | Water Drop LA, Project Paper Bag, Midnight mission, Enrollme | 1,326.09 | 125.00 | 0.00 | 1,201.09 |
| 23192 | SLAM! At UCLA Music Outreach | 865.57 | 0.00 | 0.00 | 865.57 |
| 23193 | LACES Site Visits Fall '22 | 3,000.00 | 372.10 | 0.00 | 2,627.90 |
| 23194 | ACA x CCED Outreach Program | 843.36 | 239.18 | 0.00 | 604.18 |
| 23195 | GlobeMed at UCLA Volunteering in LA | 750.00 | 0.00 | 0.00 | 750.00 |
| 23196 | Community Service Committee | 748.99 | 0.00 | 0.00 | 748.99 |
| 23197 | Fall Health Fair | 2,184.00 | 0.00 | 0.00 | 2,184.00 |
| 23563 | WHS's Shadow Day | 3,000.00 | 1,935.00 | 0.00 | 1,065.00 |
| 23564 | Youth Pilot Program | 1,652.17 | 1,652.17 | 0.00 | 0.00 |
| 23565 | Clinic Transportation | 3,000.00 | 2,423.84 | 0.00 | 576.16 |
| 23566 | Birmingham Community Charter HS Volunteering | 1,391.30 | 130.40 | 0.00 | 1,260.90 |
| 23567 | Bruin WELL | 616.00 | 0.00 | 0.00 | 616.00 |
| 23568 | Companion Care | 1,503.20 | 0.00 | 0.00 | 1,503.20 |
| 23569 | Healthcare Enrollment, Water Drop, etc | 434.78 | 294.49 | 0.00 | 140.29 |
| 23570 | In-Person Tutoring | 1,506.86 | 84.30 | 0.00 | 1,422.56 |
| 23571 | Palmdale High School Screening | 754.60 | 687.50 | 0.00 | 67.10 |
| 23572 | Jhoomti Shaam | 478.26 | 0.00 | 0.00 | 478.26 |
| 23573 | Day in a Life (DIAL) | 2,829.75 | 1,661.75 | 0.00 | 1,168.00 |
| 23574 | ArtReach at UCLA Workshops | 739.13 | 43.08 | 0.00 | 696.05 |
| 23575 | LACES Winter Quarter Site Visits | 2,427.54 | 1,321.69 | 0.00 | 1,105.85 |
| 23576 | Tecate Health Fair | 372.00 | 0.00 | 0.00 | 372.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1130 - CSC Transportation Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 23577 | Mobile Clinic Project at UCLA | 1,951.99 | 553.90 | 0.00 | 1,398.09 |
| 23578 | APLA Health and MedReach Ready for Healthcare Seminar | 542.03 | 0.00 | 0.00 | 542.03 |
| 23579 | UC Irvine SNMA & LMSA 21st Annual Pre-Health Conference | 542.03 | 238.19 | 0.00 | 303.84 |
| 23580 | Assistance League Volunteer STEM Enrichment | 286.96 | 116.60 | 0.00 | 170.36 |
| 23581 | ICPC Southern California Regional Contest | 725.00 | 0.00 | 0.00 | 725.00 |
| 23582 | ECHO Volunteering | 617.48 | 0.00 | 0.00 | 617.48 |
| 23583 | CHC Volunteering [Child Development Institute, Venice Family | 1,326.09 | 0.00 | 0.00 | 1,326.09 |
| 23584 | CMLA Volunteers with Project Angel Food | 1,048.03 | 306.88 | 0.00 | 741.15 |
| 23585 | GlobeMed at UCLA External Event - Community Service Volunteer | 956.52 | 0.00 | 0.00 | 956.52 |
| 23586 | Winter Health Fair | 1,332.22 | 805.00 | 344.00 | 183.22 |
| 23587 | UCLA PISA's IMUA Youth Conference | 2,505.00 | 0.00 | 0.00 | 2,505.00 |
| 23588 | Feeding the Future | 1,688.59 | 0.00 | 0.00 | 1,688.59 |
| 24175 | CDO Clinic Visits to SCFHC | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 24176 | Project HOPE Community Tour | 1,711.04 | 0.00 | 0.00 | 1,711.04 |
| 24177 | Project Literacy Kid Site Tutoring | 22.65 | 0.00 | 0.00 | 22.65 |
| 24178 | Saving Hearts Foundation at UCLA SHF Spring Heart Scree | 2,270.43 | 0.00 | 282.51 | 1,987.92 |
| 24179 | CampMed at UCLACampMed Weekend 2023 | 2,739.13 | 0.00 | 0.00 | 2,739.13 |
| 24180 | SCOPE Youth Empowerment Program Weekly site visits | 247.83 | 0.00 | 0.00 | 247.83 |
| 24181 | Nigerian Student Association Nigerian Student Coalition Con | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 24182 | Global Action in Nursing GAIN-Flying Samaritans | 521.83 | 0.00 | 0.00 | 521.83 |
| 24183 | Pilipinos for Community Health (PCH)PCH Staff Retreat and P | 2,750.10 | 0.00 | 0.00 | 2,750.10 |
| 24184 | Museum Appreciation Society Museum Appreciation Society | 41.74 | 0.00 | 0.00 | 41.74 |
| 24185 | Community Medicine in Los Angeles Community Medicine in L | 814.68 | 0.00 | 0.00 | 814.68 |
| 24186 | Pediatric AIDS Coalition Life Skills Camp | 2,869.57 | 0.00 | 0.00 | 2,869.57 |
| 24187 | Vietnamese Community Health at UCLA Spring Health Fair | 1,107.40 | 0.00 | 0.00 | 1,107.40 |
| 24188 | CityLab at UCLA CityLab Saturday Sessions | 1,434.78 | 0.00 | 0.00 | 1,434.78 |
| 24189 | Bruins for Accessible Education In-Person Tutoring | 1,853.44 | 0.00 | 0.00 | 1,853.44 |
| 24190 | Project Lux Healthcare insurance enrollment and water drop | 956.52 | 0.00 | 0.00 | 956.52 |
| 24191 | Asian Pacific Coalition Asian Pacific Islander Graduation | 133.91 | 0.00 | 0.00 | 133.91 |
| 24192 | DataRes at UCLA DataTeach | 91.30 | 0.00 | 0.00 | 91.30 |

ASUCLA Student Government Accounting
Encumbrance Budget
1130 - CSC Transportation Fund
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------|-----------|----------|------------|
| 24193 | SLAM!@UCLA SLAM! at UCLA Program Outreach | 528.26 | 0.00 | 0.00 | 528.26 |
| 24194 | UCLA AMSA AMSA Homelessness Project | 534.26 | 0.00 | 0.00 | 534.26 |
| 24195 | Asian Pacific Health Corps Rosemead Community Health Fair an | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 24196 | Los Angeles Community Engagement and Service (LACES) LACE | 985.22 | 0.00 | 0.00 | 985.22 |
| 24197 | ArtReach at UCLA ArtReach at UCLA Spring 2023 Workshops | 383.26 | 0.00 | 0.00 | 383.26 |
| 24198 | Hands On DeafNation Excursion | 434.78 | 0.00 | 0.00 | 434.78 |
| 24199 | Little Librarians RFK Community School Volunteer Event, As | 334.24 | 0.00 | 0.00 | 334.24 |
| 24200 | Brain exercise Initiative Brain Exercise Initiative volunte | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 24201 | Companion Care Companion Care Intake & Mission | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 24202 | Los Angeles (LA) Health Initiative Los Angeles Regional Food | 550.00 | 0.00 | 0.00 | 550.00 |
| 24203 | Afrikan Student Union Urban Farming Session | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 24204 | Mobile Clinic Project Free Clinic for the Unhoused Communi | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 24205 | BruinWELL Yoga and Nutririon Lessons | 450.00 | 0.00 | 0.00 | 450.00 |
| 24206 | Community Health Collective CHC Quarterly Volunteering | 2,445.65 | 0.00 | 0.00 | 2,445.65 |
| 24207 | MedReach APLA, Medreach | 550.00 | 0.00 | 0.00 | 550.00 |
| 24208 | Bruin SportfishingMarine Awareness and Sportfishing Adventu | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 24209 | Beating in sync Volunteer in health fairs | 373.91 | 0.00 | 0.00 | 373.91 |
| 24210 | Lambda Theta Nu Sorority, Inc. Latina Youth Leadership Confe | 1,076.09 | 0.00 | 0.00 | 1,076.09 |
| 4800 | Surplus Withdrawal | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 728,599.18 | 0.00 | 0.00 | 728,599.18 |
| 4810 | Prior Year Other Income | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 846.93 | 0.00 | 0.00 | 846.93 |
| | Total 1130 - CSC Transportation Fund | 841,806.11 | 17,695.77 | 626.51 | 823,483.83 |

ASUCLA Student Government Accounting
Encumbrance Budget
1140 - Good Clothes Good People
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|-----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23208 | Good Clothes Good People Outreach and Appreciation 11/21/22 | 259.37 | 246.87 | 0.00 | 12.50 |
| 23589 | GCGP Volunteer Appreciation 02/16/23 | 66.33 | 65.65 | 0.00 | 0.68 |
| 6410 | Hospitality | | | | |
| 23208 | Good Clothes Good People Outreach and Appreciation 11/21/22 | 29.29 | 22.25 | 0.00 | 7.04 |
| 23589 | GCGP Volunteer Appreciation 02/16/23 | 400.00 | 397.26 | 0.00 | 2.74 |
| 4192 | Good Clothes Good People Fund | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 24,155.80 | 20,698.45 | 0.00 | 3,457.35 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24133 | Good Clothes Good People Volunteer Appreciation 05/11/23 | 125.00 | 0.00 | 0.00 | 125.00 |
| | Total 1140 - Good Clothes Good People | 25,035.79 | 21,430.48 | 0.00 | 3,605.31 |

ASUCLA Student Government Accounting
Encumbrance Budget
1201 - Cultural Affairs Commission (CAC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 7,000.00 | 400.00 | 0.00 | 6,600.00 |
| 6135 | Outside Advertising | | | | |
| 00000 | Commission/Dept Related | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 10,118.34 | 4,069.86 | 0.00 | 6,048.48 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 15,892.66 | 5,617.48 | 0.00 | 10,275.18 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23502 | Hip Hop Appreciation Month | 2,541.67 | 0.00 | 0.00 | 2,541.67 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23762 | Jazz Reggae Festival 04/28/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23762 | Jazz Reggae Festival 04/28/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24000 | Computer 05/31/22 | 300.00 | 0.00 | 0.00 | 300.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23916 | Jazz Reggae Fest | 1,258.84 | 0.00 | 0.00 | 1,258.84 |
| 4810 | Prior Year Other Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 11128 | USAC CAC Jazz Raggae Fest | 4,945.54 | 4,945.54 | 0.00 | 0.00 |
| | Total 1201 - Cultural Affairs Commission (CAC) | 64,307.05 | 16,282.88 | 0.00 | 48,024.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1203 - Concerts (formerly Jazz/Folk) Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23050 | Concerts Series (formerly Jazz/Folk) | 3,000.00 | 1,994.69 | 0.00 | 1,005.31 |
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>3,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>3,000.00</u> |
| | Total 1203 - Concerts (formerly Jazz/Folk) Series | 6,000.00 | 1,994.69 | 0.00 | 4,005.31 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1205 - Art Gallery Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23051 | Art Gallery Series | 2,000.00 | 983.41 | 0.00 | 1,016.59 |
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| | Total 1205 - Art Gallery Series | 7,000.00 | 983.41 | 0.00 | 6,016.59 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1206 - Jazz Reggae Festival, UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|------------|-----------|----------|------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23052 | Jazz Reggae Festival, UCLA | 75,000.00 | 11,189.95 | 0.00 | 63,810.05 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24023 | JazzReggae Fest | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 24025 | JazzReggae Fest (Second Allocation) | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23762 | Jazz Reggae Festival 04/28/23 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 37,143.12 | 37,143.12 | 0.00 | 0.00 |
| | Total 1206 - Jazz Reggae Festival, UCLA | 167,143.12 | 48,333.07 | 0.00 | 118,810.05 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1207 - Hip-Hop Congress Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|------------------|------------------|-------------|-------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23053 | Hip-Hop Congress Series | 35,000.00 | 14,094.54 | 0.00 | 20,905.46 |
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23053 | Hip-Hop Congress Series | <u>40,000.00</u> | <u>40,000.00</u> | <u>0.00</u> | <u>0.00</u> |
| | Total 1207 - Hip-Hop Congress Series | 75,000.00 | 54,094.54 | 0.00 | 20,905.46 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1208 - Diversity Forum Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------------|---------------|-------------|-----------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23054 | Diversity Forum Series | <u>3,000.00</u> | <u>201.00</u> | <u>0.00</u> | <u>2,799.00</u> |
| | Total 1208 - Diversity Forum Series | 3,000.00 | 201.00 | 0.00 | 2,799.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1212 - WorldFest
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23055 | WorldFest | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| | Total 1212 - WorldFest | 5,000.00 | 0.00 | 0.00 | 5,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1213 - Interns
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 1213 - Interns | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1219 - Spoken Word Lounge (formerly Eclectic)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23056 | Spoken Word Lounge (formerly Eclectic) | 2,000.00 | 243.25 | 0.00 | 1,756.75 |
| | Total 1219 - Spoken Word Lounge (formerly Eclectic) | 2,000.00 | 243.25 | 0.00 | 1,756.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1225 - Cultural Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|-----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 9,205.00 | 0.00 | 0.00 | 9,205.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 42,050.48 | 12,573.34 | 0.00 | 29,477.14 |
| | Total 1225 - Cultural Programming Fund | 51,255.48 | 12,573.34 | 0.00 | 38,682.14 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1227 - CommUnity
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|------------------|-----------------|-------------|------------------|
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>20,000.00</u> | <u>3,750.00</u> | <u>0.00</u> | <u>16,250.00</u> |
| | Total 1227 - CommUnity | 20,000.00 | 3,750.00 | 0.00 | 16,250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1301 - Academic Affairs Commission (AAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 4125 | Academic Affairs Fees | | | | |
| 130 | Academic Affairs Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 15,557.00 | 0.00 | 0.00 | 15,557.00 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 324.00 | 324.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 14,180.49 | 10,946.75 | 806.15 | 2,427.59 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 1,683.15 | 1,500.00 | 0.00 | 183.15 |
| 4800 | Surplus Withdrawal | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,200.00 | 0.00 | 0.00 | 9,200.00 |
| 09636 | AAC: Books for Bruins | 10,978.73 | 0.00 | 2,850.00 | 8,128.73 |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24043 | Undergraduate Student Initiated Education Reception 05/24/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6220 | Programming | | | | |
| 23738 | AAC - Computer 05/31/22 | 40.85 | 0.00 | 0.00 | 40.85 |
| 4810 | Prior Year Other Income | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 863.52 | 0.00 | 0.00 | 863.52 |
| | Total 1301 - Academic Affairs Commission (AAC) | 52,877.74 | 12,770.75 | 3,656.15 | 36,450.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1313 - Academic Affairs Travel Mini Fund (Social Justice)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|-----------|----------|-----------|
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 26,738.49 | 19,788.17 | 0.00 | 6,950.32 |
| | Total 1313 - Academic Affairs Travel Mini Fund (Social Justice) | 26,738.49 | 19,788.17 | 0.00 | 6,950.32 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1315 - AAC - Black Bruin Resource Center
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------|------------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 11014 | AAC: BBRC Space and Resouces Funding | 50,000.00 | 50,000.00 | 0.00 | 0.00 |
| 6310 | Facilities | | | | |
| 11014 | AAC: BBRC Space and Resouces Funding | 180,000.00 | 180,000.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 1315 - AAC - Black Bruin Resource Center | 230,000.00 | 230,000.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1351 - Academic Affairs Success Referendum
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------------|-----------------|-------------|-----------------|
| 4125 | Academic Affairs Fees | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>14,708.83</u> | <u>6,858.76</u> | <u>0.00</u> | <u>7,850.07</u> |
| | Total 1351 - Academic Affairs Success Referendum | 14,708.83 | 6,858.76 | 0.00 | 7,850.07 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1401 - Facilities Commission
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 140 | Facilities | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 366.30 | 0.00 | 4,770.92 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23516 | Kerckhoff Reusable Mug Program 03/20/23 | 525.67 | 460.73 | 0.00 | 64.94 |
| 23755 | John Wooden Study Nights 03/19/23 | 125.00 | 0.00 | 0.00 | 125.00 |
| 6410 | Hospitality | | | | |
| 23755 | John Wooden Study Nights 03/19/23 | 500.00 | 199.32 | 0.00 | 300.68 |
| 4800 | Surplus Withdrawal | | | | |
| 140 | Facilities | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,880.00 | 0.00 | 0.00 | 9,880.00 |
| | Total 1401 - Facilities Commission | 16,167.89 | 1,026.35 | 0.00 | 15,141.54 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1402 - FAC: Disability Justice
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 140 | Facilities | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 140 | Facilities | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 29,421.46 | 0.00 | 0.00 | 29,421.46 |
| | Total 1402 - FAC: Disability Justice | 59,421.46 | 0.00 | 0.00 | 59,421.46 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1501 - Financial Supports
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 150 | Financial Supports | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 0.00 | 0.00 | 5,137.22 |
| 4800 | Surplus Withdrawal | | | | |
| 150 | Financial Supports | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 41,597.00 | 0.00 | 0.00 | 41,597.00 |
| 4810 | Prior Year Other Income | | | | |
| 150 | Financial Supports | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 18,000.00 | 0.00 | 0.00 | 18,000.00 |
| 08698 | FSC:Attire for Hire Program | 173.18 | 0.00 | 0.00 | 173.18 |
| | Total 1501 - Financial Supports | 64,907.40 | 0.00 | 0.00 | 64,907.40 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1503 - FSC: Transportation Scholarship
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------|----------|----------|------------|
| 4810 | Prior Year Other Income | | | | |
| 150 | Financial Supports | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 115,513.53 | 0.00 | 0.00 | 115,513.53 |
| | Total 1503 - FSC: Transportation Scholarship | 115,513.53 | 0.00 | 0.00 | 115,513.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1601 - General Representative 1
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 161 | General Representatives 1 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 191.54 | 54.75 | 4,890.93 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23520 | Lyft Safe Rides 02/09/23 | 1,400.00 | 468.09 | 0.00 | 931.91 |
| 4800 | Surplus Withdrawal | | | | |
| 161 | General Representatives 1 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,320.00 | 0.00 | 0.00 | 8,320.00 |
| | Total 1601 - General Representative 1 | 14,857.22 | 659.63 | 54.75 | 14,142.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1602 - General Representative 2
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 162 | General Representatives 2 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 0.00 | 0.00 | 5,137.22 |
| 4800 | Surplus Withdrawal | | | | |
| 162 | General Representatives 2 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 13,180.00 | 8,500.00 | 0.00 | 4,680.00 |
| | Total 1602 - General Representative 2 | 18,317.22 | 8,500.00 | 0.00 | 9,817.22 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1603 - General Representative 3
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 163 | General Representatives 3 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 604.99 | 0.00 | 4,532.23 |
| 4800 | Surplus Withdrawal | | | | |
| 163 | General Representatives 3 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 47,000.00 | 0.00 | 0.00 | 47,000.00 |
| 22046 | Afro LatinX: Foods of Afro-Latin Am. 3/17/23 | 22,500.00 | 0.00 | 0.00 | 22,500.00 |
| | | | | | |
| | Total 1603 - General Representative 3 | 74,637.22 | 604.99 | 0.00 | 74,032.23 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1604 - Transfer Student Representative
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-------------------|-----------------|-------------|------------------|
| 4100 | Membership Fees | | | | |
| 164 | Transfer Student Representative | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 0.00 | 0.00 | 5,137.22 |
| 4800 | Surplus Withdrawal | | | | |
| 164 | Transfer Student Representative | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 143.98 | 143.98 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>103,120.00</u> | <u>6,500.00</u> | <u>0.00</u> | <u>96,620.00</u> |
| | Total 1604 - Transfer Student Representative | 108,401.20 | 6,643.98 | 0.00 | 101,757.22 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1605 - International Student Representative
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 165 | International Student Representative | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 0.00 | 0.00 | 5,137.22 |
| 4800 | Surplus Withdrawal | | | | |
| 165 | International Student Representative | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,600.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,600.00</u> |
| | Total 1605 - International Student Representative | 6,737.22 | 0.00 | 0.00 | 6,737.22 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1701 - Student Wellness Commission (SWC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|------------|-----------|----------|------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 40,800.00 | 550.00 | 0.00 | 40,250.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 2,731.99 | 0.00 | 2,268.01 |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 2,500.00 | 1,997.70 | 381.72 | 120.58 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 910.93 | 0.00 | 2,089.07 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 9,549.68 | 0.00 | 450.32 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,898.68 | 2,648.27 | 114.00 | 6,136.41 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23591 | Health Literacy and Research Conference 03/12/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 48,043.00 | 30,989.11 | 0.00 | 17,053.89 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 7,531.44 | 239.20 | 2,229.36 |
| 4800 | Surplus Withdrawal | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23799 | Computer 05/31/22 | 270.00 | 0.00 | 0.00 | 270.00 |
| | Total 1701 - Student Wellness Commission (SWC) | 199,011.68 | 56,909.12 | 734.92 | 141,367.64 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1703 - SWC - Env'tl Awareness, Recycling & Terrestrial Health (EARTH)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,500.00 | 823.86 | 0.00 | 676.14 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8.30 | 0.00 | 0.00 | 8.30 |
| | Total 1703 - SWC - Env'tl Awareness, Recycling & Terrestrial Health (EARTH) | 1,508.30 | 823.86 | 0.00 | 684.44 |

ASUCLA Student Government Accounting
Encumbrance Budget
1704 - SWC - CPR Standard 1st Aid Training
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|-----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23201 | SWC CPR & First Aid Staff Retreat 11/11/22 | 394.70 | 374.55 | 0.00 | 20.15 |
| 23375 | Winter Retreat 01/20/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23201 | SWC CPR & First Aid Staff Retreat 11/11/22 | 124.30 | 124.30 | 0.00 | 0.00 |
| 23375 | Winter Retreat 01/20/23 | 150.00 | 148.72 | 0.00 | 1.28 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,981.00 | 16,288.49 | 0.00 | 3,692.51 |
| 4610 | Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,221.07 | 0.00 | 0.00 | 6,221.07 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24086 | SuperCPR 05/06/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23913 | SuperCPR 2023 | 1,225.50 | 0.00 | 0.00 | 1,225.50 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 22,147.30 | 5,279.38 | 0.00 | 16,867.92 |
| | Total 1704 - SWC - CPR Standard 1st Aid Training | 51,543.87 | 22,915.44 | 0.00 | 28,628.43 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1705 - SWC - AIDS Awareness
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------|---------------|-------------|-------------|---------------|
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>120.29</u> | <u>0.00</u> | <u>0.00</u> | <u>120.29</u> |
| | Total 1705 - SWC - AIDS Awareness | 120.29 | 0.00 | 0.00 | 120.29 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1708 - SWC - Health Nutrition Fitness
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,500.00 | 1,945.37 | 827.05 | 1,727.58 |
| | Total 1708 - SWC - Health Nutrition Fitness | 4,500.00 | 1,945.37 | 827.05 | 1,727.58 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|-----------|----------|------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23879 | Dance Marathon-2023 | 1,750.50 | 0.00 | 0.00 | 1,750.50 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24036 | Pediatric Aids Coalition | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4615 | Donations/Contributions | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 13,453.13 | 20,640.24 | 0.00 | (7,187.11) |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23934 | Dance Marathon 04/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6220 | Programming | | | | |
| 23934 | Dance Marathon 04/08/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6410 | Hospitality | | | | |
| 23934 | Dance Marathon 04/08/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 17,895.93 | 2,221.40 | 0.00 | 15,674.53 |
| | Total 1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon) | 36,449.56 | 22,861.64 | 0.00 | 13,587.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1710 - SWC - Active Minds
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23435 | Active Minds' Annual Winter Retreat 01/27/23 | 450.00 | 252.41 | 0.00 | 197.59 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,500.00 | 3,201.36 | 742.00 | 5,556.64 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 386.05 | 0.00 | 0.00 | 386.05 |
| | Total 1710 - SWC - Active Minds | 10,336.05 | 3,453.77 | 742.00 | 6,140.28 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1712 - SWC - Gender Health
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,800.00 | 1,224.06 | 6,951.52 | 1,624.42 |
| | Total 1712 - SWC - Gender Health | 9,800.00 | 1,224.06 | 6,951.52 | 1,624.42 |

ASUCLA Student Government Accounting
Encumbrance Budget
1713 - SWC - Total Wellness Newsletter
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23633 | Total Wellness Retreat 04/15/23 | 850.00 | 850.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23633 | Total Wellness Retreat 04/15/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 12,000.00 | 1,105.93 | 0.00 | 10,894.07 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 356.86 | 0.00 | 0.00 | 356.86 |
| | Total 1713 - SWC - Total Wellness Newsletter | 13,281.86 | 1,955.93 | 0.00 | 11,325.93 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1716 - SWC Body Image
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 12,915.10 | 3,763.58 | 43.00 | 9,108.52 |
| | Total 1716 - SWC Body Image | 12,915.10 | 3,763.58 | 43.00 | 9,108.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1717 - SWC Student Health Investigatory
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 200.00 | 193.05 | 0.00 | 6.95 |
| | Total 1717 - SWC Student Health Investigatory | 200.00 | 193.05 | 0.00 | 6.95 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1718 - SWC Sexperts
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,000.00 | 4,409.24 | 0.00 | 2,590.76 |
| | Total 1718 - SWC Sexperts | 7,000.00 | 4,409.24 | 0.00 | 2,590.76 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1720 - SWC - Run/Walk, UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|-----------|-----------|----------|-----------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 36,800.00 | 10,038.16 | 0.00 | 26,761.84 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23912 | 23rd Annual Bruin Run/Walk | 2,142.84 | 0.00 | 0.00 | 2,142.84 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 559.75 | 0.00 | 0.00 | 559.75 |
| | Total 1720 - SWC - Run/Walk, UCLA | 39,502.59 | 10,038.16 | 0.00 | 29,464.43 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1725 - SWC Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 25,000.00 | 8,169.99 | 0.00 | 16,830.01 |
| | Total 1725 - SWC Programming Fund | 25,000.00 | 8,169.99 | 0.00 | 16,830.01 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1726 - SWC - Student Health Network
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------------|---------------|-------------|-----------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>3,000.00</u> | <u>411.48</u> | <u>0.00</u> | <u>2,588.52</u> |
| | Total 1726 - SWC - Student Health Network | 3,000.00 | 411.48 | 0.00 | 2,588.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1727 - Fellowship - SWC
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|---------------|---------------|-------------|---------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>500.00</u> | <u>199.52</u> | <u>0.00</u> | <u>300.48</u> |
| | Total 1727 - Fellowship - SWC | 500.00 | 199.52 | 0.00 | 300.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1728 - Bruin Necessities
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,800.00 | 3,540.21 | 144.90 | 4,114.89 |
| | Total 1728 - Bruin Necessities | 7,800.00 | 3,540.21 | 144.90 | 4,114.89 |

ASUCLA Student Government Accounting
Encumbrance Budget
1729 - SWC - Farmers' Market at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,785.72 | 0.00 | 0.00 | 9,785.72 |
| | Total 1729 - SWC - Farmers' Market at UCLA | 9,785.72 | 0.00 | 0.00 | 9,785.72 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1730 - SWC - Wazo Connect
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------|-----------------|-----------------|-------------|-----------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>4,135.00</u> | <u>1,628.42</u> | <u>0.00</u> | <u>2,506.58</u> |
| | Total 1730 - SWC - Wazo Connect | 4,135.00 | 1,628.42 | 0.00 | 2,506.58 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1801 - External Vice President
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|------------|-----------|----------|-----------|
| 4137 | External Vice President's Fee | | | | |
| 180 | External Vice President | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 36,480.00 | 0.00 | 0.00 | 36,480.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 6,362.00 | 1,061.23 | 0.00 | 5,300.77 |
| 6210 | Travel | | | | |
| 00000 | Commission/Dept Related | 45,058.00 | 16,096.29 | 1,589.40 | 27,372.31 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 11,500.00 | 4,434.80 | 0.00 | 7,065.20 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,650.17 | 1,262.27 | 2,232.40 | 5,155.50 |
| | Total 1801 - External Vice President | 108,050.17 | 22,854.59 | 3,821.80 | 81,373.78 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1802 - EVP Travel Grant
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|------------------|-----------------|-------------|------------------|
| 4137 | External Vice President's Fee | | | | |
| 180 | External Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>20,000.00</u> | <u>7,089.80</u> | <u>0.00</u> | <u>12,910.20</u> |
| | Total 1802 - EVP Travel Grant | 20,000.00 | 7,089.80 | 0.00 | 12,910.20 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1901 - Internal Vice President
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------------------------------|---|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 100.00 | 0.00 | 5,037.22 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23049 | IVP Office Directors Retreat 10/08/22 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23641 | IVP Winter All-Staff Retreat 03/11/23 | 250.00 | 250.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23027 | IVP Marketing E-Supplies 10/01/22 | 200.00 | 149.90 | 0.00 | 50.10 |
| 23379 | USAC IVP Off Campus Housing Fair 01/25/23 | 1,600.00 | 1,555.32 | 0.00 | 44.68 |
| 23684 | Finals De-Stressing Event 03/16/23 | 650.00 | 623.68 | 0.00 | 26.32 |
| 6410 | Hospitality | | | | |
| 23049 | IVP Office Directors Retreat 10/08/22 | 500.00 | 474.75 | 0.00 | 25.25 |
| 23379 | USAC IVP Off Campus Housing Fair 01/25/23 | 500.00 | 75.19 | 392.27 | 32.54 |
| 23641 | IVP Winter All-Staff Retreat 03/11/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23684 | Finals De-Stressing Event 03/16/23 | 550.00 | 117.59 | 0.00 | 432.41 |
| 4800 | Surplus Withdrawal | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,400.00 | 0.00 | 0.00 | 10,400.00 |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24127 | Spring Performance Showcase 05/26/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 1901 - Internal Vice President | | 20,537.22 | 3,996.43 | 392.27 | 16,148.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1903 - IVP Partnership Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| | Total 1903 - IVP Partnership Fund | 35,000.00 | 0.00 | 0.00 | 35,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1904 - IVP: True Bruin RAISE Scholarship
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23406 | TRUE BRUIN RAISE 02/01/23 | 742.00 | 566.19 | 0.00 | 175.81 |
| 6410 | Hospitality | | | | |
| 23406 | TRUE BRUIN RAISE 02/01/23 | 500.00 | 0.00 | 500.00 | 0.00 |
| | Total 1904 - IVP: True Bruin RAISE Scholarship | 1,242.00 | 566.19 | 500.00 | 175.81 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1905 - IVP: Rent Relief Award Initiative
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 189.48 | 0.00 | 0.00 | 189.48 |
| | Total 1905 - IVP: Rent Relief Award Initiative | 50,189.48 | 0.00 | 0.00 | 50,189.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2001 - Presidents Office
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 200 | President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,137.22 | 0.00 | 0.00 | 5,137.22 |
| 4800 | Surplus Withdrawal | | | | |
| 200 | President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 92,360.00 | 4,974.93 | 0.00 | 87,385.07 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23917 | UCLA Mardi Gras | 2,225.50 | 0.00 | 0.00 | 2,225.50 |
| 23918 | Presidential Banquet | 1,000.00 | 733.31 | 0.00 | 266.69 |
| | Total 2001 - Presidents Office | 100,722.72 | 5,708.24 | 0.00 | 95,014.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2002 - John Sarvey Award (Organization)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4810 | Prior Year Other Income | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>4,024.74</u> | <u>0.00</u> | <u>0.00</u> | <u>4,024.74</u> |
| | Total 2002 - John Sarvey Award (Organization) | 4,024.74 | 0.00 | 0.00 | 4,024.74 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2003 - Michaels Leadership Award (Individuals)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------------|-------------|-------------|------------------|
| 4810 | Prior Year Other Income | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>10,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>10,000.00</u> |
| | Total 2003 - Michaels Leadership Award (Individuals) | 10,000.00 | 0.00 | 0.00 | 10,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2004 - Pres: Internship Program
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------------|-------------|-------------|-----------------|
| 4810 | Prior Year Other Income | | | | |
| 200 | President | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | <u>1,030.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,030.00</u> |
| | Total 2004 - Pres: Internship Program | 1,030.00 | 0.00 | 0.00 | 1,030.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2101 - Officers Stipends
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-------------------|-----------------|-------------|-------------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5004 | Officers Stipends | | | | |
| 00000 | Commission/Dept Related | <u>196,650.00</u> | <u>3,100.00</u> | <u>0.00</u> | <u>193,550.00</u> |
| | Total 2101 - Officers Stipends | 196,650.00 | 3,100.00 | 0.00 | 193,550.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2103 - Administrative Overhead
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5010 | Payroll Taxes/Workers Comp | | | | |
| 00000 | Commission/Dept Related | 5,904.56 | 0.00 | 0.00 | 5,904.56 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 1,943.00 | 724.74 | 724.74 | 493.52 |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 1,499.34 | 1,499.34 | 1.32 |
| 6120 | Daily Bruin Advertising | | | | |
| 00000 | Commission/Dept Related | 4,250.00 | 0.00 | 0.00 | 4,250.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 545,492.07 | 0.00 | 0.00 | 545,492.07 |
| 6620 | Maintenance | | | | |
| 00000 | Commission/Dept Related | 103,019.00 | 0.00 | 0.00 | 103,019.00 |
| 6630 | Utilities | | | | |
| 00000 | Commission/Dept Related | 24,656.00 | 0.00 | 0.00 | 24,656.00 |
| 6635 | Bank Balance Charges | | | | |
| 00000 | Commission/Dept Related | 5,602.50 | 0.00 | 0.00 | 5,602.50 |
| | Total 2103 - Administrative Overhead | 708,867.13 | 2,224.08 | 2,224.08 | 704,418.97 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2104 - Judicial Board
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 28,008.00 | 0.00 | 0.00 | 28,008.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 2104 - Judicial Board | 28,308.00 | 0.00 | 0.00 | 28,308.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2105 - Finance Committee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 24,428.00 | 0.00 | 0.00 | 24,428.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 350.00 | 0.00 | 0.00 | 350.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23275 | Website Renewal and Purchase 12/01/22 | 185.78 | 185.35 | 0.00 | 0.43 |
| 6410 | Hospitality | | | | |
| 23171 | USAC FiCom New Associate Retreat 11/02/22 | 300.00 | 293.27 | 0.00 | 6.73 |
| 23732 | Annual Ficomm Winter Retreat 03/27/23 | 500.00 | 433.34 | 0.00 | 66.66 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23969 | USAC Finance Committee Spring Bonding 05/01/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 2105 - Finance Committee | 26,263.78 | 911.96 | 0.00 | 25,351.82 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2106 - Elections Board
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 22,360.00 | 0.00 | 0.00 | 22,360.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 605.00 | 430.99 | 0.00 | 174.01 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 884.00 | 688.02 | 0.00 | 195.98 |
| 6120 | Daily Bruin Advertising | | | | |
| 00000 | Commission/Dept Related | 12,622.50 | 0.00 | 1,144.50 | 11,478.00 |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| | Total 2106 - Elections Board | 42,471.50 | 7,119.01 | 1,144.50 | 34,207.99 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2107 - Budget Review
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 38,788.00 | 0.00 | 0.00 | 38,788.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 350.00 | 0.00 | 0.00 | 350.00 |
| | Total 2107 - Budget Review | 39,138.00 | 0.00 | 0.00 | 39,138.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2108 - USAC Retreat
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------|-----------------|---------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | <u>1,250.00</u> | <u>141.47</u> | <u>0.00</u> | <u>1,108.53</u> |
| | Total 2108 - USAC Retreat | 1,250.00 | 141.47 | 0.00 | 1,108.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2111 - Compulsory Fee Refund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 6815 | Compulsory Fee Refunds | | | | |
| 00000 | Commission/Dept Related | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2111 - Compulsory Fee Refund | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2113 - USAC Installation
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-----------------|-------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,750.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,750.00</u> |
| | Total 2113 - USAC Installation | 2,750.00 | 0.00 | 0.00 | 2,750.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2114 - Office Space Allocation Committee (OSAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | <u>6,810.00</u> | <u>0.00</u> | <u>0.00</u> | <u>6,810.00</u> |
| | Total 2114 - Office Space Allocation Committee (OSAC) | 6,810.00 | 0.00 | 0.00 | 6,810.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2116 - APA Health C.A.R.E.
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23370 | APA Health CARE Annual Winter Retreat 2023 01/14/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23066 | Rosemead Health Fair 11/06/22 | 280.00 | 280.00 | 0.00 | 0.00 |
| 23075 | Mandarin Baptist Church of Los Angeles Health Fair 10/15/22 | 45.00 | 45.00 | 0.00 | 0.00 |
| 23097 | APA Health CARE New Member Orientation 10/22/22 | 13.96 | 13.96 | 0.00 | 0.00 |
| 23422 | Alhambra Lunar New Year Health Fair 01/29/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 23455 | San Gabriel Lunar New Year Health Fair 02/04/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23766 | Weebly Domain Subscription 03/26/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| 6410 | Hospitality | | | | |
| 23097 | APA Health CARE New Member Orientation 10/22/22 | 395.75 | 340.75 | 0.00 | 55.00 |
| 23124 | Rosemead Health Fair 11/06/22 | 42.00 | 39.46 | 0.00 | 2.54 |
| 23370 | APA Health CARE Annual Winter Retreat 2023 01/14/23 | 175.00 | 175.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24092 | Arts and Crafts Social 05/04/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| | Total 2116 - APA Health C.A.R.E. | 2,941.71 | 2,744.17 | 0.00 | 197.54 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2121 - Campus Retention Committee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|--------------|----------|----------|--------------|
| 4170 | Campus Retention Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 1,047,661.37 | 0.00 | 0.00 | 1,047,661.37 |
| 4182 | Social Justice: Campus Retention Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 499,898.61 | 0.00 | 0.00 | 499,898.61 |
| | Total 2121 - Campus Retention Committee | 1,547,559.98 | 0.00 | 0.00 | 1,547,559.98 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2123 - UCSA Contribution
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-----------|----------|----------|-----------|
| 4115 | UCSA Mandatory Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 91,269.22 | 0.00 | 0.00 | 91,269.22 |
| | Total 2123 - UCSA Contribution | 91,269.22 | 0.00 | 0.00 | 91,269.22 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2125 - Community Activity Committee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|------------|
| 4175 | Community Activity Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 376,367.91 | 0.00 | 0.00 | 376,367.91 |
| 4181 | Social Justice: Community Activities Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 556,553.78 | 0.00 | 0.00 | 556,553.78 |
| | Total 2125 - Community Activity Committee | 932,921.69 | 0.00 | 0.00 | 932,921.69 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2126 - Community Programs Office Fee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------|----------|----------|------------|
| 4136 | Community Programs Office Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 534,951.00 | 0.00 | 0.00 | 534,951.00 |
| | Total 2126 - Community Programs Office Fee | 534,951.00 | 0.00 | 0.00 | 534,951.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2127 - Student Initiated Access Committee
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|--------------|----------|----------|--------------|
| 4150 | Student Initiated Outreach Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 916,546.60 | 0.00 | 0.00 | 916,546.60 |
| 4183 | Social Justice: SIOC | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 499,898.61 | 0.00 | 0.00 | 499,898.61 |
| | Total 2127 - Student Initiated Access Committee | 1,416,445.21 | 0.00 | 0.00 | 1,416,445.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2128 - UCSA / USSA Travel Related
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------------|------------------|-------------|-----------------|
| 4160 | UCSA and USSA Travel | | | | |
| 212 | Mandatory Fee | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>17,877.48</u> | <u>15,845.99</u> | <u>0.00</u> | <u>2,031.49</u> |
| | Total 2128 - UCSA / USSA Travel Related | 17,877.48 | 15,845.99 | 0.00 | 2,031.49 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2132 - Social Justice: Camps Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4185 | Social Justice: Justic Camps Programming Fund | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 62,209.60 | 0.00 | 0.00 | 62,209.60 |
| | Total 2132 - Social Justice: Camps Programming Fund | 62,209.60 | 0.00 | 0.00 | 62,209.60 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2133 - Social Justice: CPO Food Closet
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|------------------|-------------|-------------|------------------|
| 4186 | Social Justice: CPO Food Closet | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | <u>62,209.60</u> | <u>0.00</u> | <u>0.00</u> | <u>62,209.60</u> |
| | Total 2133 - Social Justice: CPO Food Closet | 62,209.60 | 0.00 | 0.00 | 62,209.60 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2134 - Social Justice: LGBT
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------|-----------|----------|----------|-----------|
| 4187 | Social Justice: LGBT | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 31,104.80 | 0.00 | 0.00 | 31,104.80 |
| | Total 2134 - Social Justice: LGBT | 31,104.80 | 0.00 | 0.00 | 31,104.80 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2135 - Social Justice: Cultural and Spiritual Student Programming
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4188 | Social Justice: Cultural and Spiritual Student Programming F | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 31,104.80 | 0.00 | 0.00 | 31,104.80 |
| | Total 2135 - Social Justice: Cultural and Spiritual Student Programming | 31,104.80 | 0.00 | 0.00 | 31,104.80 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2136 - Social Justice: Students w/Dependent Child Care Service Fd
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4189 | Social Justice: Students w/Dependent Child Care Service Fund | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 98,868.84 | 0.00 | 0.00 | 98,868.84 |
| | Total 2136 - Social Justice: Students w/Dependent Child Care Service Fd | 98,868.84 | 0.00 | 0.00 | 98,868.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2137 - Social Justice: Academic Advancement Program
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|------------|----------|----------|------------|
| 4190 | Social Justice: Academic Advancement Program | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 249,949.30 | 0.00 | 0.00 | 249,949.30 |
| | Total 2137 - Social Justice: Academic Advancement Program | 249,949.30 | 0.00 | 0.00 | 249,949.30 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2138 - Social Justice: Cultural and Recreational Affairs John Woode
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|------------|----------|----------|------------|
| 4191 | Social Justice: Cultural and Recreational Affairs John Woode | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 218,844.50 | 0.00 | 0.00 | 218,844.50 |
| | Total 2138 - Social Justice: Cultural and Recreational Affairs John Woode | 218,844.50 | 0.00 | 0.00 | 218,844.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2139 - #UCLA Wellness Initiative - CAPS
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-------------------|-------------|-------------|-------------------|
| 4178 | #UCLA Wellness Initiative - CAPS | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | <u>537,668.73</u> | <u>0.00</u> | <u>0.00</u> | <u>537,668.73</u> |
| | Total 2139 - #UCLA Wellness Initiative - CAPS | 537,668.73 | 0.00 | 0.00 | 537,668.73 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2200 - Global Medical Training @UCLA (GMT)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23329 | Fall 2022 Trip to Dominican Republic 12/10/2022 | 1,124.49 | 0.00 | 0.00 | 1,124.49 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23754 | GMT Nicaragua 03/25/23 | 715.00 | 502.67 | 0.00 | 212.33 |
| | Total 2200 - Global Medical Training @UCLA (GMT) | 1,839.49 | 502.67 | 0.00 | 1,336.82 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2201 - Afrikan Student Union (ASU)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23839 | Afrikan Student Union Black Bruin Transfer Extravaganza (BBT | 4,275.50 | 0.00 | 0.00 | 4,275.50 |
| 23840 | Black and White Ball | 930.00 | 0.00 | 0.00 | 930.00 |
| 23841 | All Afrikan People's Graduation Ceremony (AfroGrad) | 3,225.50 | 0.00 | 0.00 | 3,225.50 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24019 | Afrikan Student Union | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24157 | All Afrikan's People Graduation 06/18/23 | 125.00 | 0.00 | 0.00 | 125.00 |
| 24170 | Black and White Ball 06/04/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6410 | Hospitality | | | | |
| 24125 | Black Bruin Transfer Extravaganza 05/11/23 | 125.00 | 0.00 | 0.00 | 125.00 |
| | Total 2201 - Afrikan Student Union (ASU) | 11,531.00 | 0.00 | 0.00 | 11,531.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2205 - American Indian Student Association (AISA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23476 | 2023 Annual AISA Youth Conference and Basketball Tournament | 2,208.33 | 0.00 | 0.00 | 2,208.33 |
| 23848 | 38th Annual UCLA Pow Wow | 2,858.84 | 2,858.00 | 0.00 | 0.84 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23848 | 38th Annual UCLA Pow Wow | 0.00 | 3,000.00 | 0.00 | (3,000.00) |
| 24174 | American Indian Student Association | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | Total 2205 - American Indian Student Association (AISA) | 7,567.17 | 5,858.00 | 0.00 | 1,709.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
2208 - Afrikan Education Project (AEP)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23271 | Afrikan Education Project12/02/22 | 449.67 | 449.67 | 0.00 | 0.00 |
| 23405 | Afrikan Education Project 01/22/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| | Total 2208 - Afrikan Education Project (AEP) | 499.67 | 499.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2210 - Alpha Lambda Delta/Phi Eta Sigma (ALD/PES)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23844 | ALD PES Induction Ceremony | 1,358.84 | 0.00 | 0.00 | 1,358.84 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23343 | ALD PES Board Retreat 01/21/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| | Total 2210 - Alpha Lambda Delta/Phi Eta Sigma (ALD/PES) | 2,008.84 | 650.00 | 0.00 | 1,358.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2211 - Asian American Tutorial Project (AATP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 75.73 | 0.00 | 0.00 | 75.73 |
| | Total 2211 - Asian American Tutorial Project (AATP) | 75.73 | 0.00 | 0.00 | 75.73 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2212 - Amigos de UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 743.73 | 0.00 | 0.00 | 743.73 |
| | Total 2212 - Amigos de UCLA | 743.73 | 0.00 | 0.00 | 743.73 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2213 - Asian Pacific Coalition (APC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|---|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24010 | Asian Pacific Coalition | 2,177.00 | 0.00 | 0.00 | 2,177.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23551 | Winter Retreat 02/18/23 | 118.00 | 0.00 | 0.00 | 118.00 |
| 6220 | Programming | | | | |
| 10990 | APC Organizing Conference 02/25/2022 | 600.00 | 600.00 | 0.00 | 0.00 |
| 23656 | AAPI Night Market03/02/23 | 23.33 | 0.00 | 0.00 | 23.33 |
| 23705 | Feast of Resistance 03/11/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23147 | Fall Intern Retreat11/12/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23551 | Winter Retreat 02/18/23 | 365.00 | 0.00 | 0.00 | 365.00 |
| 23656 | AAPI Night Market03/02/23 | 416.67 | 0.00 | 0.00 | 416.67 |
| 23705 | Feast of Resistance 03/11/23 | 483.33 | 431.43 | 0.00 | 51.90 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23925 | APC Mid-Quarter GM Presentation 04/27/23 | 320.00 | 0.00 | 0.00 | 320.00 |
| 24068 | Another Land in the Sky 05/15/23 | 62.00 | 0.00 | 0.00 | 62.00 |
| 6410 | Hospitality | | | | |
| 23925 | APC Mid-Quarter GM Presentation 04/27/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24084 | Asian Pacific Coalition Internship Program 05/10/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 2213 - Asian Pacific Coalition (APC) | | 5,315.33 | 1,531.43 | 0.00 | 3,783.90 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2216 - Bruin Partners
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 114.40 | 0.00 | 0.00 | 114.40 |
| | Total 2216 - Bruin Partners | 114.40 | 0.00 | 0.00 | 114.40 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2217 - College Bowl Club
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23090 | N/A (For buzzer system) | 339.00 | 0.00 | 0.00 | 339.00 |
| | Total 2217 - College Bowl Club | 339.00 | 0.00 | 0.00 | 339.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2218 - Association of Chinese Americans (ACA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23857 | Chinese American Culture Night 2023 | 1,808.84 | 0.00 | 0.00 | 1,808.84 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24032 | Chinese American Culture Night | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23369 | Chinese American Culture Night 2023 Retreat 01/13/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23059 | ACA Chill N Grill 10/07/22 | 51.00 | 13.45 | 0.00 | 37.55 |
| 23065 | ACA Dumpling Night 10/11/22 | 22.00 | 22.00 | 0.00 | 0.00 |
| 23095 | Amazing Chinatown Race 10/22/22 | 99.30 | 50.00 | 0.00 | 49.30 |
| 23304 | ACA Ski Trip 12/12/22 | 600.00 | 600.00 | 0.00 | 0.00 |
| 23718 | ACA Ice Skating Social 03/12/23 | 450.00 | 409.50 | 0.00 | 40.50 |
| 6410 | Hospitality | | | | |
| 23059 | ACA Chill N Grill 10/07/22 | 444.00 | 341.40 | 0.00 | 102.60 |
| 23065 | ACA Dumpling Night 10/11/22 | 161.00 | 102.04 | 0.00 | 58.96 |
| 23095 | Amazing Chinatown Race 10/22/22 | 86.83 | 86.83 | 0.00 | 0.00 |
| 23304 | ACA Ski Trip 12/12/22 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23369 | Chinese American Culture Night 2023 Retreat 01/13/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23625 | ACA x SP General Meeting 02/24/23 | 307.67 | 307.67 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23994 | CACN Spring Quarter Retreat 04/29/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6220 | Programming | | | | |
| 23951 | ACA Beach Social 04/15/23 | 190.00 | 0.00 | 0.00 | 190.00 |
| 24040 | Chinese American Culture Night 202305/06/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| 24137 | ACA GM - Language Barriers in Healthcare 05/12/23 | 36.00 | 0.00 | 0.00 | 36.00 |
| 6410 | Hospitality | | | | |
| 23137 | CYC New Member Dinner 11/04/22 | 21.00 | 0.00 | 0.00 | 21.00 |
| 23951 | ACA Beach Social 04/15/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 23994 | CACN Spring Quarter Retreat 04/29/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 24055 | ACA General Meeting 04/28/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 24136 | ACA Banquet 06/09/23 | 150.00 | 0.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2218 - Association of Chinese Americans (ACA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| | Total 2218 - Association of Chinese Americans (ACA) | 8,602.64 | 2,832.89 | 0.00 | 5,769.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2222 - Gamma Zeta Alpha Fraternity, Inc.
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23877 | 14th Annual Youth Peace Project | 1,150.50 | 0.00 | 0.00 | 1,150.50 |
| | Total 2222 - Gamma Zeta Alpha Fraternity, Inc. | 1,150.50 | 0.00 | 0.00 | 1,150.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2225 - Hermanas Unidas
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|------------------------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23150 | General Body Retreat 11/05/22 | 591.00 | 431.36 | 0.00 | 159.64 |
| 23631 | Rookie Retreat 02/26/23 | 80.00 | 24.53 | 0.00 | 55.47 |
| 6410 | Hospitality | | | | |
| 23150 | General Body Retreat 11/05/22 | 158.00 | 139.28 | 0.00 | 18.72 |
| 23631 | Rookie Retreat 02/26/23 | 166.67 | 96.14 | 0.00 | 70.53 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24120 | Health and Education Conference 05/13/23 | 134.00 | 0.00 | 0.00 | 134.00 |
| Total 2225 - Hermanas Unidas | | 1,129.67 | 691.31 | 0.00 | 438.36 |

ASUCLA Student Government Accounting
Encumbrance Budget
2227 - Indian Student Union (ISU)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23320 | ISU at UCLA Presents: Garba/Raas 10/27/2022 | 7,939.53 | 0.00 | 7,939.53 | 0.00 |
| 23478 | ISU: Holi | 2,511.70 | 0.00 | 0.00 | 2,511.70 |
| 23479 | ISU: Winter Formal | 959.00 | 0.00 | 0.00 | 959.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24008 | Indian Student Union | 1,440.84 | 0.00 | 0.00 | 1,440.84 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23099 | ISU Garba/Raas 10/22/22 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 23453 | ISU Winter Formal01/28/23 | 875.00 | 0.00 | 0.00 | 875.00 |
| 6410 | Hospitality | | | | |
| 23099 | ISU Garba/Raas 10/22/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23249 | ISU Chai Chats 11/21/22 | 147.83 | 147.83 | 0.00 | 0.00 |
| 23453 | ISU Winter Formal01/28/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23830 | ISU Season of Spring 04/09/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 23943 | ISU Holi04/12/23 | 900.00 | 0.00 | 0.00 | 900.00 |
| 24058 | ISU South Asian Heritage Fair 04/28/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23830 | ISU Season of Spring 04/09/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23887 | ISU Season of Spring | 593.37 | 0.00 | 0.00 | 593.37 |
| 23888 | ISU: Culture Show | 1,283.84 | 0.00 | 0.00 | 1,283.84 |
| | Total 2227 - Indian Student Union (ISU) | 19,501.11 | 647.83 | 7,939.53 | 10,913.75 |

ASUCLA Student Government Accounting
Encumbrance Budget
2232 - Nigerian Student Association (NSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23477 | AfroFest | 2,866.67 | 2,566.67 | 0.00 | 300.00 |
| 23495 | East Meets West | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24003 | Nigerian Student Association | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23086 | Independence Day Celebration Social10/21/22 | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 23412 | Afrofest02/11/23 | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23806 | General Board Meeting 04/15/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6220 | Programming | | | | |
| 24099 | NSA Culture Show 05/21/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23899 | Nigerian Student Coalition Conference | 1,975.50 | 0.00 | 0.00 | 1,975.50 |
| 23900 | 16th Annual NSA Culture Show | 1,892.17 | 0.00 | 0.00 | 1,892.17 |
| | Total 2232 - Nigerian Student Association (NSA) | 13,234.34 | 6,066.67 | 0.00 | 7,167.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2238 - Latin Business Student Association (LBSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23199 | Latin Business Student Association Fall 2022 Retreat 11/11/2 | 850.00 | 850.00 | 0.00 | 0.00 |
| | Total 2238 - Latin Business Student Association (LBSA) | 850.00 | 850.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23013 | Mesa Retreat 9/28/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23290 | MECHA de UCLA Newsletter 01/04/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 23456 | MEChA de UCLA Newsletter 02/06/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 23695 | MECHA de UCLA Newsletter 03/09/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 6410 | Hospitality | | | | |
| 23013 | Mesa Retreat 9/28/22 | 500.00 | 383.32 | 0.00 | 116.68 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24062 | MEChA de UCLA Newsletter 05/05/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 24166 | Latinx Youth Conference 04/29/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6410 | Hospitality | | | | |
| 24069 | Yolotzonzo 05/08/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23896 | Latinx Youth Conference 2023 | 2,058.84 | 0.00 | 0.00 | 2,058.84 |
| | Total 2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan | 3,563.84 | 883.32 | 0.00 | 2,680.52 |

ASUCLA Student Government Accounting
Encumbrance Budget
2244 - Latinxs/Chicanxs for Community Medicine (LCCM)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24053 | La Lucha Sigue: Inspiring the Next Generation of Leaders in | 275.00 | 0.00 | 0.00 | 275.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23894 | La Lucha Sigue: Inspiring the Next Generation of Leaders in | 1,458.84 | 0.00 | 0.00 | 1,458.84 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 111.97 | 0.00 | 0.00 | 111.97 |
| | Total 2244 - Latinxs/Chicanxs for Community Medicine (LCCM) | 1,845.81 | 0.00 | 0.00 | 1,845.81 |

ASUCLA Student Government Accounting
Encumbrance Budget
2245 - Muslim Student Association (MSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23070 | Beginning of the Year Banquet 10/13/22 | 600.00 | 588.83 | 0.00 | 11.17 |
| 23311 | MSA Brother's Leadership and Spirituality Weekend 01/14/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 23312 | MSA Sister's Leadership and Spirituality Weekend 01/14/23 | 800.00 | 800.00 | 0.00 | 0.00 |
| 23402 | SuShi Event 01/25/23 | 68.00 | 0.00 | 0.00 | 68.00 |
| 23539 | Islah Student Showcase Event 02/16/23 | 913.67 | 913.67 | 0.00 | 0.00 |
| 23696 | Sister's Identity Night 03/07/23 | 300.00 | 296.53 | 0.00 | 3.47 |
| 23725 | Ramadan Iftar 03/23/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23070 | Beginning of the Year Banquet 10/13/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23231 | Cross MSA Potluck 11/20/22 | 430.00 | 430.00 | 0.00 | 0.00 |
| 23311 | MSA Brother's Leadership and Spirituality Weekend 01/14/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23312 | MSA Sister's Leadership and Spirituality Weekend 01/14/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23402 | SuShi Event 01/25/23 | 400.00 | 364.07 | 0.00 | 35.93 |
| 23539 | Islah Student Showcase Event 02/16/23 | 105.67 | 105.67 | 0.00 | 0.00 |
| 23696 | Sister's Identity Night 03/07/23 | 500.00 | 297.93 | 0.00 | 202.07 |
| 23725 | Ramadan Iftar 03/23/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23726 | Ramadan Iftar 04/06/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23727 | Ramadan Iftar 04/13/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 23728 | Ramadan Iftar 04/20/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23812 | Dua Komayl 04/06/23 | 35.00 | 0.00 | 0.00 | 35.00 |
| 23813 | Dua Komayl 04/13/23 | 35.00 | 0.00 | 0.00 | 35.00 |
| 24066 | SOS x MSA End of Year Banquet 05/11/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| | Total 2245 - Muslim Student Association (MSA) | 8,512.34 | 7,046.70 | 0.00 | 1,465.64 |

ASUCLA Student Government Accounting
Encumbrance Budget
2249 - Pakistani Students Association (PSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23230 | PSA Fall Banquet 2022 11/18/22 | 550.00 | 410.22 | 0.00 | 139.78 |
| 23729 | PSA Culture Show Preparation/Logistics 03/14/23 | 175.00 | 35.93 | 0.00 | 139.07 |
| 6410 | Hospitality | | | | |
| 23230 | PSA Fall Banquet 2022 11/18/22 | 250.00 | 248.06 | 0.00 | 1.94 |
| 23729 | PSA Culture Show Preparation/Logistics 03/14/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23966 | 2023 PSA x MSA Ramadan Iftar 04/19/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 23966 | 2023 PSA x MSA Ramadan Iftar 04/19/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2249 - Pakistani Students Association (PSA) | 1,575.00 | 694.21 | 0.00 | 880.79 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2250 - (PREP) Pilipino Recruitment & Enrichment Prg.
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23165 | PREP Executive Board Fall Retreat 11/10/22 | 1,097.50 | 1,067.50 | 0.00 | 30.00 |
| 6220 | Programming | | | | |
| 23021 | EAF Recruitment 2022 9/20/22 | 92.00 | 50.50 | 0.00 | 41.50 |
| 23598 | Pilipino Recruitment and Enrichment Program General Meeting | 100.00 | 0.00 | 0.00 | 100.00 |
| 23619 | Day in a Life (DIAL) 03/03/23 | 470.00 | 415.28 | 0.00 | 54.72 |
| 23621 | SITE WK7 Visit 02/24/23 | 114.33 | 100.34 | 0.00 | 13.99 |
| 23703 | General Meeting #3: KaPWA Informational Session 03/08/23 | 160.00 | 0.00 | 0.00 | 160.00 |
| 23713 | SITE Visit with Search to Involve Pilipino Americans 03/10/2 | 153.33 | 143.22 | 0.00 | 10.11 |
| 6410 | Hospitality | | | | |
| 23159 | PREP x PTSP General Meeting 11/09/22 | 514.50 | 0.00 | 0.00 | 514.50 |
| 23165 | PREP Executive Board Fall Retreat 11/10/22 | 270.00 | 0.00 | 0.00 | 270.00 |
| 23598 | Pilipino Recruitment and Enrichment Program General Meeting | 144.67 | 137.23 | 0.00 | 7.44 |
| 23621 | SITE WK7 Visit 02/24/23 | 45.33 | 40.28 | 0.00 | 5.05 |
| 23703 | General Meeting #3: KaPWA Informational Session 03/08/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 23713 | SITE Visit with Search to Involve Pilipino Americans 03/10/2 | 66.33 | 59.13 | 0.00 | 7.20 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23815 | General Meeting 6 – KaPWA 2023 Volunteer Training 04/05/23 | 118.00 | 0.00 | 0.00 | 118.00 |
| 23816 | General Meeting 7 – KaPWA 2023 Volunteer Training Makeup 04/ | 5.00 | 0.00 | 0.00 | 5.00 |
| 23820 | SPR23 WK1 SITE Visit 04/07/23 | 150.00 | 148.53 | 0.00 | 1.47 |
| 23974 | PREP SITE SPR23 WK3 Visit 04/21/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24089 | Board Honors Picnic 05/15/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| 24131 | SITE WK5 SITE Visit 05/05/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| 6410 | Hospitality | | | | |
| 23815 | General Meeting 6 – KaPWA 2023 Volunteer Training 04/05/23 | 150.00 | 146.57 | 0.00 | 3.43 |
| 23816 | General Meeting 7 – KaPWA 2023 Volunteer Training Makeup 04/ | 270.00 | 0.00 | 0.00 | 270.00 |
| 23820 | SPR23 WK1 SITE Visit 04/07/23 | 120.00 | 105.63 | 0.00 | 14.37 |
| 23974 | PREP SITE SPR23 WK3 Visit 04/21/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 2250 - (PREP) Pilipino Recruitment & Enrichment Prg. | | 4,590.99 | 2,414.21 | 0.00 | 2,176.78 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2258 - Phi Alpha Theta
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23133 | Phi Alpha Theta Biennial Convention 2023 01/04/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| 6410 | Hospitality | | | | |
| 23133 | Phi Alpha Theta Biennial Convention 2023 01/04/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2258 - Phi Alpha Theta | 800.00 | 0.00 | 0.00 | 800.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2259 - Samahang Pilipino
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24022 | Samahang Pilipino | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23676 | All-Cast Photoshoot 03/04/23 | 333.33 | 333.33 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 23014 | Samahang Philipino Board Retreat 9/24/22 | 36.00 | 0.00 | 0.00 | 36.00 |
| 23041 | 46th SPCN Fall Retreat 10/1/22 | 19.00 | 19.00 | 0.00 | 0.00 |
| 23083 | All-Leadership Retreat 10/16/22 | 62.24 | 0.00 | 0.00 | 62.24 |
| 23233 | Board Training Retreat 11/18/22 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23384 | SPCN Committee Winter Retreat 01/13/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 23395 | Winter Board Retreat 01/20/23 | 375.00 | 0.00 | 0.00 | 375.00 |
| 23702 | SPACE Administrative Staff Retreat 03/10/23 | 366.67 | 366.67 | 0.00 | 0.00 |
| 23756 | SPACE All-Staff Retreat 04/07/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6220 | Programming | | | | |
| 23038 | Samahang Pilipino General Meeting 9/29/22 | 222.00 | 0.00 | 0.00 | 222.00 |
| 23087 | Education And Retention's One Step Ahead 10/20/22 | 100.00 | 100.00 | 0.00 | 0.00 |
| 23088 | Grassroots 10/19/22 | 175.00 | 0.00 | 0.00 | 175.00 |
| 23122 | Samahang Pilipino General Meeting 10/28/22 | 286.50 | 0.00 | 0.00 | 286.50 |
| 23129 | Filipino Martial Arts Seminar 10/30/22 | 250.00 | 0.00 | 0.00 | 250.00 |
| 23166 | Samahang Pilipino General Meeting 11/10/22 | 165.69 | 0.00 | 0.00 | 165.69 |
| 23167 | Historic Filipinotown Site Visit #4 11/10/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23232 | SPACE All-Sites Field Trip to UCLA 11/18/22 | 550.00 | 550.00 | 0.00 | 0.00 |
| 23266 | PLIP quarter event11/29/22 | 169.67 | 0.00 | 0.00 | 169.67 |
| 23282 | Samahang Pilipino Noche Buena 12/02/22 | 185.74 | 0.00 | 0.00 | 185.74 |
| 23529 | Samahang Pilipino Transfer Appreciation GM 02/10/23 | 411.67 | 375.00 | 0.00 | 36.67 |
| 23603 | Kayamanan ng Lahi Workshop 02/18/23 | 273.33 | 0.00 | 0.00 | 273.33 |
| 23681 | Samahang Pilipino All Leadership Collective 03/03/23 | 83.33 | 0.00 | 0.00 | 83.33 |
| 23699 | Pilipinx Leadership Intern Program (PLIP) winter quarter eve | 140.00 | 24.05 | 0.00 | 115.95 |
| 23715 | Pilipinx Leadership Intern Program (PLIP) winter quarter eve | 60.00 | 0.00 | 0.00 | 60.00 |
| 6410 | Hospitality | | | | |
| 23014 | Samahang Philipino Board Retreat 9/24/22 | 192.00 | 0.00 | 0.00 | 192.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2259 - Samahang Pilipino
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 23038 | Samahang Pilipino General Meeting 9/29/22 | 450.00 | 0.00 | 0.00 | 450.00 |
| 23041 | 46th SPCN Fall Retreat 10/1/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23083 | All-Leadership Retreat 10/16/22 | 484.06 | 0.00 | 0.00 | 484.06 |
| 23098 | Friendship Games10/22/22 | 220.03 | 0.00 | 0.00 | 220.03 |
| 23122 | Samahang Pilipino General Meeting 10/28/22 | 175.00 | 0.00 | 0.00 | 175.00 |
| 23129 | Filipino Martial Arts Seminar 10/30/22 | 80.00 | 0.00 | 0.00 | 80.00 |
| 23166 | Samahang Pilipino General Meeting 11/10/22 | 386.77 | 0.00 | 0.00 | 386.77 |
| 23232 | SPACE All-Sites Field Trip to UCLA 11/18/22 | 450.00 | 363.65 | 0.00 | 86.35 |
| 23233 | Board Training Retreat 11/18/22 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23266 | PLIP quarter event11/29/22 | 174.67 | 0.00 | 0.00 | 174.67 |
| 23282 | Samahang Pilipino Noche Buena 12/02/22 | 414.39 | 0.00 | 0.00 | 414.39 |
| 23384 | SPCN Committee Winter Retreat 01/13/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 23395 | Winter Board Retreat 01/20/23 | 84.00 | 0.00 | 0.00 | 84.00 |
| 23529 | Samahang Pilipino Transfer Appreciation GM 02/10/23 | 296.67 | 280.87 | 0.00 | 15.80 |
| 23603 | Kayamanan ng Lahi Workshop 02/18/23 | 66.67 | 0.00 | 0.00 | 66.67 |
| 23681 | Samahang Pilipino All Leadership Collective 03/03/23 | 233.33 | 0.00 | 0.00 | 233.33 |
| 23699 | Pilipinx Leadership Intern Program (PLIP) winter quarter eve | 200.00 | 184.74 | 0.00 | 15.26 |
| 23715 | Pilipinx Leadership Intern Program (PLIP) winter quarter eve | 70.00 | 0.00 | 0.00 | 70.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23939 | Samahang Pilipino General Meeting 04/07/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24113 | 46th Annual Samahang Pilipino Cultural Night 05/20/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 24156 | SPACE End-of-Year Banquet 2023 06/09/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24161 | SP Banquet 06/02/23 | 30.00 | 0.00 | 0.00 | 30.00 |
| 6410 | Hospitality | | | | |
| 23939 | Samahang Pilipino General Meeting 04/07/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23905 | 31st Annual Pilipinx Graduation Celebration | 3,658.84 | 0.00 | 0.00 | 3,658.84 |
| 23906 | 46th Annual Samahang Pilipino Cultural Night | 2,892.17 | 0.00 | 0.00 | 2,892.17 |
| | Total 2259 - Samahang Pilipino | 20,573.77 | 4,597.31 | 0.00 | 15,976.46 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2260 - Pre-Medical Peer Association
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23254 | Pre-Med Knowledge Sharing Event 11/30/22 | 278.67 | 0.00 | 0.00 | 278.67 |
| | Total 2260 - Pre-Medical Peer Association | 278.67 | 0.00 | 0.00 | 278.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2262 - SOLES-Society of Latino Engineers & Scientists
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23327 | Engineers in Training 11/18/2022 | <u>1,323.06</u> | <u>0.00</u> | <u>0.00</u> | <u>1,323.06</u> |
| | Total 2262 - SOLES-Society of Latino Engineers & Scientists | 1,323.06 | 0.00 | 0.00 | 1,323.06 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2269 - Bruin Democrats
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23593 | Bruin Democrats Website 03/01/23 | 192.00 | 0.00 | 0.00 | 192.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23985 | Club Beach Day 04/22/23 | 38.00 | 0.00 | 0.00 | 38.00 |
| 6410 | Hospitality | | | | |
| 23985 | Club Beach Day 04/22/23 | 35.00 | 0.00 | 0.00 | 35.00 |
| | Total 2269 - Bruin Democrats | 265.00 | 0.00 | 0.00 | 265.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2273 - Vietnamese Student Union (VSU)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23321 | Vietnamese Student Union's 39th Annual High School Conferenc | 2,586.75 | 0.00 | 0.00 | 2,586.75 |
| 23472 | 43rd Annual Vietnamese Culture Night | 5,353.33 | 0.00 | 0.00 | 5,353.33 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24014 | Vietnamese Student Union | 200.00 | 0.00 | 0.00 | 200.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23793 | Vietnamese Student Union Internship Retreat 04/22/23 | 491.00 | 491.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23009 | VSU Welcome Week 9/25/22 | 371.00 | 371.00 | 0.00 | 0.00 |
| 23351 | VSU Winter Events01/10/23 | 222.00 | 0.00 | 0.00 | 222.00 |
| 23367 | 43rd Annual Vietnamese Culture Night 01/16/23 | 3,700.00 | 3,700.00 | 0.00 | 0.00 |
| 23462 | SEA CLEAR Community Tour 02/03/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 23650 | HOPE | 263.63 | 214.50 | 0.00 | 49.13 |
| 23669 | Winter Health Fair03/05/23 | 1,160.67 | 947.67 | 0.00 | 213.00 |
| 6410 | Hospitality | | | | |
| 23009 | VSU Welcome Week 9/25/22 | 400.00 | 46.47 | 0.00 | 353.53 |
| 23241 | VSU's 39th Annual High School Conference 11/20/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23351 | VSU Winter Events01/10/23 | 323.00 | 213.00 | 0.00 | 110.00 |
| 23462 | SEA CLEAR Community Tour 02/03/23 | 275.00 | 275.00 | 0.00 | 0.00 |
| 23650 | HOPE | 500.00 | 500.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23808 | Community Tour 04/04/23 | 350.00 | 350.00 | 0.00 | 0.00 |
| 23949 | Southeast Asian Admit Weekend 04/15/23 | 544.00 | 0.00 | 0.00 | 544.00 |
| 23982 | Career Alumni Conference 04/22/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23989 | Spring Quarter Events 04/29/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24102 | VSU Spring Ca Phe Am #1 2023 05/04/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24103 | Project HOPE: End of the Year Banquet 05/26/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24139 | VSU Spring 2023 Ca Phe Am #2 05/11/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 23808 | Community Tour 04/04/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 23982 | Career Alumni Conference 04/22/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 23989 | Spring Quarter Events 04/29/23 | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2273 - Vietnamese Student Union (VSU)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 24059 | Career Alumni Conference 04/29/23 | 90.00 | 0.00 | 0.00 | 90.00 |
| 24153 | VSU Alumni Dinner 2023 05/25/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23919 | 15th Annual Southeast Asian Admit Weekend | 2,525.50 | 0.00 | 0.00 | 2,525.50 |
| | Total 2273 - Vietnamese Student Union (VSU) | 21,580.88 | 8,308.64 | 0.00 | 13,272.24 |

ASUCLA Student Government Accounting
Encumbrance Budget
2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23040 | Mobile Clinic Project Fall Retreat 2022 10/1/22 | 900.00 | 900.00 | 0.00 | 0.00 |
| 23420 | Mobile Clinic Project Winter Retreat 2023 01/28/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23344 | Low-Barrier Streetside Clinic for Unhoused People 12/21/22 | 800.00 | 363.49 | 0.00 | 436.51 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 27.32 | 0.00 | 0.00 | 27.32 |
| | Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad) | 2,477.32 | 2,013.49 | 0.00 | 463.83 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2280 - Engineers without Borders
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23777 | EWB Officer Retreat 04/08/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6410 | Hospitality | | | | |
| 23777 | EWB Officer Retreat 04/08/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 11520 | EWB: End of Year Banquet 6/2/22 | 102.21 | 70.00 | 0.00 | 32.21 |
| | Total 2280 - Engineers without Borders | 852.21 | 70.00 | 0.00 | 782.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2283 - World Arts & Cultures Undergraduate Society
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23485 | WACsmash 2023: Metamorphosis | 1,306.67 | 0.00 | 0.00 | 1,306.67 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24004 | WACSmash! | 972.42 | 0.00 | 0.00 | 972.42 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23310 | WACsmash 2023 02/03/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23310 | WACsmash 2023 02/03/23 | 516.00 | 329.40 | 0.00 | 186.60 |
| | Total 2283 - World Arts & Cultures Undergraduate Society | 3,295.09 | 829.40 | 0.00 | 2,465.69 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2284 - Nikkei Student Union (NSU)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23489 | Nikkei Student Union's 37th Annual Cultural Night | 3,750.00 | 3,750.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23524 | Nikkei Student Union's 37th Annual Cultural Night 02/18/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| | Total 2284 - Nikkei Student Union (NSU) | 4,500.00 | 3,750.00 | 0.00 | 750.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2292 - Hanoolim:Korean Cultural Awareness Group
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------------|-------------|-------------|-----------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24039 | Korean Culture Night | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23759 | Korean Culture Night 2023: Meet Me Where I Am 04/06/23 | 266.67 | 0.00 | 0.00 | 266.67 |
| 6220 | Programming | | | | |
| 23759 | Korean Culture Night 2023: Meet Me Where I Am 04/06/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 23759 | Korean Culture Night 2023: Meet Me Where I Am 04/06/23 | 333.33 | 0.00 | 0.00 | 333.33 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23883 | Korean Culture Night 2023 | <u>2,558.84</u> | <u>0.00</u> | <u>0.00</u> | <u>2,558.84</u> |
| | Total 2292 - Hanoolim:Korean Cultural Awareness Group | 6,058.84 | 0.00 | 0.00 | 6,058.84 |

ASUCLA Student Government Accounting
Encumbrance Budget
2297 - American Medical Student Association (AMSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23615 | AMSA Integrative Medicine 03/02/23 | 114.67 | 0.00 | 0.00 | 114.67 |
| | Total 2297 - American Medical Student Association (AMSA) | 114.67 | 0.00 | 0.00 | 114.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2298 - Alpha Phi Omega Service Fraternity
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23457 | End-of-Term Retreat 02/03/23 | 440.00 | 0.00 | 0.00 | 440.00 |
| 6410 | Hospitality | | | | |
| 23457 | End-of-Term Retreat 02/03/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 2298 - Alpha Phi Omega Service Fraternity | 940.00 | 0.00 | 0.00 | 940.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2301 - Contingency
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 140.63 | 0.00 | 0.00 | 140.63 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,175.31 | 412.02 | 0.00 | 2,763.29 |
| | Total 2301 - Contingency | 3,315.94 | 412.02 | 0.00 | 2,903.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2302 - Contingency (Capital Items)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 16,844.50 | 0.00 | 0.00 | 16,844.50 |
| | Total 2302 - Contingency (Capital Items) | 16,844.50 | 0.00 | 0.00 | 16,844.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2311 - VITA-Volunteer Income Tax Assistance, UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23156 | VITA Volunteer Social 11/07/22 | 4.50 | 4.50 | 0.00 | 0.00 |
| 23686 | Volunteer Income Tax Assistance at UCLA Winter Volunteer Soc | 144.74 | 140.94 | 0.00 | 3.80 |
| 6410 | Hospitality | | | | |
| 23156 | VITA Volunteer Social 11/07/22 | 331.00 | 329.80 | 0.00 | 1.20 |
| 23686 | Volunteer Income Tax Assistance at UCLA Winter Volunteer Soc | 147.59 | 147.59 | 0.00 | 0.00 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 779.98 | 0.00 | 0.00 | 779.98 |
| | Total 2311 - VITA-Volunteer Income Tax Assistance, UCLA | 1,407.81 | 622.83 | 0.00 | 784.98 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2318 - Lapu, the Coyote That Cares Theater Company (LCC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23336 | LCC Fall Quarter Show 2022: Here We Go Again11/19-11/20 | 1,938.86 | 175.02 | 0.00 | 1,763.84 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24017 | Lapu, The Coyote that Cares | 792.40 | 0.00 | 0.00 | 792.40 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23309 | LCC Theatre Company Retreat 01/20/23 | 440.00 | 8.69 | 0.00 | 431.31 |
| 6220 | Programming | | | | |
| 23119 | LCC Theatre Company Website 10/31/22 | 168.00 | 168.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23309 | LCC Theatre Company Retreat 01/20/23 | 310.00 | 73.38 | 0.00 | 236.62 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24100 | LCC Theatre Company's Spring Show05/27/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2318 - Lapu, the Coyote That Cares Theater Company (LCC) | 3,749.26 | 425.09 | 0.00 | 3,324.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2320 - Model United Nations
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23072 | Model UN at UCLA National Collegiate Security Conference Del | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 23225 | UCLA Delegation to the Santa Barbara Intercollegiate Model U | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 23414 | McMUN Delegation 01/26/23 | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| 23548 | Harvard National Model United Nations Delegation 02/16/23 | 1,050.00 | 1,050.00 | 0.00 | 0.00 |
| 23651 | UCBMUN XXVII - UC Berkeley Model UN | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 23739 | MUN at UCLA CONMUN Team 03/16/23 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 23779 | ChoMUN Delegation 03/30/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 137.46 | 0.00 | 0.00 | 137.46 |
| | Total 2320 - Model United Nations | 10,437.46 | 10,300.00 | 0.00 | 137.46 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2347 - Grupo Folklorico de UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|---------------|---------------|-------------|---------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23878 | Fiesta Mexicana 2023 | 2,808.84 | 0.00 | 0.00 | 2,808.84 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23149 | Dia de los Muertos 11/13/22 | 1,900.00 | 1,900.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23149 | Dia de los Muertos 11/13/22 | <u>350.00</u> | <u>132.82</u> | <u>0.00</u> | <u>217.18</u> |
| | Total 2347 - Grupo Folklorico de UCLA | 5,058.84 | 2,032.82 | 0.00 | 3,026.02 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2350 - Delta Sigma Theta Sorority, Inc.
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24077 | Pi Chapter Centennial Celebration 05/16/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| | Total 2350 - Delta Sigma Theta Sorority, Inc. | 75.00 | 0.00 | 0.00 | 75.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2356 - Japanese Animation Club, UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23383 | Winter Formal 01/22/23 | 750.00 | 724.28 | 0.00 | 25.72 |
| 6410 | Hospitality | | | | |
| 23383 | Winter Formal 01/22/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 2356 - Japanese Animation Club, UCLA | 1,250.00 | 1,224.28 | 0.00 | 25.72 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2364 - FAST. UCLA (Fashion and Student Trends)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------------|-------------|-------------|-----------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23874 | FAST Spring Runway Show | <u>2,208.84</u> | <u>0.00</u> | <u>0.00</u> | <u>2,208.84</u> |
| | Total 2364 - FAST. UCLA (Fashion and Student Trends) | 2,208.84 | 0.00 | 0.00 | 2,208.84 |

ASUCLA Student Government Accounting
Encumbrance Budget
2369 - Alpha Phi Alpha Fraternity, Inc.
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23466 | AUX Battle/ Paint and Sip | 133.33 | 0.00 | 0.00 | 133.33 |
| 23469 | Alpha Field Day | 300.00 | 0.00 | 0.00 | 300.00 |
| 23845 | Train Like An Alpha | 1,158.84 | 0.00 | 0.00 | 1,158.84 |
| 23846 | Gamma Xi Black Womens Appreciation | 1,525.50 | 0.00 | 0.00 | 1,525.50 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23256 | Coldest In the Land11/27/22 | 750.00 | 750.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24164 | Train Like An Alpha 05/05/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 6410 | Hospitality | | | | |
| 24164 | Train Like An Alpha 05/05/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 24168 | Black Women's Appreciation 05/19/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2369 - Alpha Phi Alpha Fraternity, Inc. | 4,107.67 | 750.00 | 0.00 | 3,357.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2371 - United Afghan Club (UAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24030 | United Afghan Club | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24147 | United Afghan Club Cultural Banquet 05/20/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | | | | | |
| | Total 2371 - United Afghan Club (UAC) | 2,700.00 | 0.00 | 0.00 | 2,700.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2377 - Pre-Veterinary Society
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23802 | The Pre-Veterinary Society at UCLA Spring Board Retreat04/1 | 274.00 | 253.34 | 0.00 | 20.66 |
| 6410 | Hospitality | | | | |
| 23802 | The Pre-Veterinary Society at UCLA Spring Board Retreat04/1 | 176.00 | 0.00 | 0.00 | 176.00 |
| 24065 | Pre-Vet Week 5: Navigating VMCAS Application 05/02/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| | Total 2377 - Pre-Veterinary Society | 470.00 | 253.34 | 0.00 | 216.66 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2380 - UNICEF @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23995 | UNICEF ANNUAL CLUB RETREAT 2023 05/13/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6410 | Hospitality | | | | |
| 23995 | UNICEF ANNUAL CLUB RETREAT 2023 05/13/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2380 - UNICEF @ UCLA | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2383 - Korean American Student Association (KASA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23447 | UCLA KASA 22-23 Retreat/Intern training 02/02/23 | 550.00 | 550.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23447 | UCLA KASA 22-23 Retreat/Intern training 02/02/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 2383 - Korean American Student Association (KASA) | 750.00 | 750.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2386 - Associaton for Computing Machinery
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23707 | UCLA ICPC Competitive Programming Primer 04/07/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24085 | ACM at UCLA Senior Banquet 05/23/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 2386 - Associaton for Computing Machinery | 650.00 | 500.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2387 - Lambda Theta Nu Sorority
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24021 | Lambda Theta Nu | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23891 | Latina Youth Leadership Conference | 1,492.17 | 0.00 | 0.00 | 1,492.17 |
| | Total 2387 - Lambda Theta Nu Sorority | 3,992.17 | 0.00 | 0.00 | 3,992.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
2388 - Music Club
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24038 | Music Club | 711.88 | 0.00 | 0.00 | 711.88 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23710 | Band Night 03/10/23 | 538.00 | 0.00 | 0.00 | 538.00 |
| | Total 2388 - Music Club | 1,249.88 | 0.00 | 0.00 | 1,249.88 |

ASUCLA Student Government Accounting
Encumbrance Budget
2390 - United Khmer Students (UKS)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23373 | United Khmer Students Winter Retreat 01/13/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23347 | United Khmer Students Alumni Dinner01/28/23 | 150.00 | 126.68 | 0.00 | 23.32 |
| 6410 | Hospitality | | | | |
| 23347 | United Khmer Students Alumni Dinner01/28/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23373 | United Khmer Students Winter Retreat 01/13/23 | 150.00 | 57.24 | 0.00 | 92.76 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24111 | United Khmer Students 25th Annual Culture Night 05/28/23 | 125.00 | 0.00 | 0.00 | 125.00 |
| 6410 | Hospitality | | | | |
| 24106 | UKS Eggroll-Making 05/07/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23915 | United Khmer Students 25th Annual Culture Night | 2,558.84 | 0.00 | 0.00 | 2,558.84 |
| | Total 2390 - United Khmer Students (UKS) | 4,233.84 | 1,383.92 | 0.00 | 2,849.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2393 - Chi Alpha Delta Sorority
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---------------------------------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23132 | Fall Party Social 10/31/22 | 35.35 | 35.35 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23132 | Fall Party Social 10/31/22 | 154.41 | 154.41 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23803 | Chi Alpha Delta Spring 2023 Rush: Small Gifts, Big Smiles! 0 | 350.00 | 0.00 | 0.00 | 350.00 |
| 23929 | Chi Alpha Delta Spring 2023 Rush: Small Gifts, Big Smiles! | 400.00 | 0.00 | 0.00 | 400.00 |
| 24158 | Chi Alpha Delta Sisterhood Picnic 05/20/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23803 | Chi Alpha Delta Spring 2023 Rush: Small Gifts, Big Smiles! 0 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23929 | Chi Alpha Delta Spring 2023 Rush: Small Gifts, Big Smiles! | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 2393 - Chi Alpha Delta Sorority | | 1,239.76 | 189.76 | 0.00 | 1,050.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2419 - Theta Kappa Phi
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23778 | Theta Kappa Phi Info Night 04/05/23 | 590.00 | 0.00 | 0.00 | 590.00 |
| | Total 2419 - Theta Kappa Phi | 590.00 | 0.00 | 0.00 | 590.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2421 - American Institute of Chemical Engineers (AICHE)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23501 | AICHE National Conference | 606.67 | 0.00 | 0.00 | 606.67 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23618 | AICHE Winter Quarter Retreat 03/03/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6220 | Programming | | | | |
| 23313 | Chem-E-Cube Build Activity 01/18/23 | 366.00 | 366.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23618 | AICHE Winter Quarter Retreat 03/03/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23932 | AICHE Western Regional Conference 04/21/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6220 | Programming | | | | |
| 23932 | AICHE Western Regional Conference 04/21/23 | 1,100.00 | 0.00 | 0.00 | 1,100.00 |
| | Total 2421 - American Institute of Chemical Engineers (AICHE) | 2,872.67 | 366.00 | 0.00 | 2,506.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2422 - American Red Cross Club
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23962 | ARC at UCLA Youth Day 2023 04/22/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| | Total 2422 - American Red Cross Club | 150.00 | 150.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2428 - Chinese Cultural Dance Club (CCDC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24028 | Chinese Cultural Dance Club | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23250 | Lotus Steps 2023 05/13/23 | 250.00 | 250.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24071 | Lotus Step 2023: Floating Clouds, Flowing Water 05/13/23 | 275.00 | 0.00 | 0.00 | 275.00 |
| Total 2428 - Chinese Cultural Dance Club (CCDC) | | 3,025.00 | 250.00 | 0.00 | 2,775.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2430 - Fellowship for International Service and Health (FISH)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 791.92 | 0.00 | 0.00 | 791.92 |
| | Total 2430 - Fellowship for International Service and Health (FISH) | 791.92 | 0.00 | 0.00 | 791.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2432 - Hermanos Unidos @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24160 | End of the Year Banquet (Senior Sendoff) 06/01/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2432 - Hermanos Unidos @ UCLA | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2434 - Kappa Psi Epsilon Sorority
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23825 | Kappa Psi Epsilon Sorority, Inc. Delta Chapter - Spring Retr | 500.00 | 0.00 | 0.00 | 500.00 |
| 6220 | Programming | | | | |
| 23936 | Kappa Psi Epsilon Sorority Inc., Delta Chapter Upsilon Class | 600.00 | 0.00 | 600.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23936 | Kappa Psi Epsilon Sorority Inc., Delta Chapter Upsilon Class | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2434 - Kappa Psi Epsilon Sorority | 1,300.00 | 0.00 | 600.00 | 700.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2435 - Lebanese Social Club
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|---------------|-------------|-------------|---------------|
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23895 | Lebanese Cultural Show | 1,825.50 | 0.00 | 0.00 | 1,825.50 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>284.00</u> | <u>0.00</u> | <u>0.00</u> | <u>284.00</u> |
| | Total 2435 - Lebanese Social Club | 2,109.50 | 0.00 | 0.00 | 2,109.50 |

ASUCLA Student Government Accounting
Encumbrance Budget
2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23061 | Students for Community Outreach, Promotion, and Education (S | 236.00 | 236.00 | 0.00 | 0.00 |
| 23252 | Patient Health Advocates 11/21/22 | 668.34 | 426.06 | 0.00 | 242.28 |
| 23427 | Fitness and Nutrition 01/21/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| 23429 | Youth Empowerment Program 01/28/23 | 605.00 | 590.69 | 0.00 | 14.31 |
| 6410 | Hospitality | | | | |
| 23427 | Fitness and Nutrition 01/21/23 | 300.00 | 254.85 | 0.00 | 45.15 |
| 23429 | Youth Empowerment Program 01/28/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE) | 2,659.34 | 2,357.60 | 0.00 | 301.74 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2444 - ScatterTones
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23396 | ScatterTones 2023 Retreat 01/20/23 | 650.00 | 0.00 | 0.00 | 650.00 |
| | Total 2444 - ScatterTones | 650.00 | 0.00 | 0.00 | 650.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2458 - Neuroscience Undergraduate Society (NUS)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24110 | NUS Are You Smarter Than A College Student 05/16/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | | | | | |
| | Total 2458 - Neuroscience Undergraduate Society (NUS) | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2463 - Chi Alpha Christian Fellowship (CACF)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23246 | Beach Bonfire Social 11/21/22 | 152.84 | 92.84 | 0.00 | 60.00 |
| 23251 | Christmas Party 12/02/22 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23458 | Lunar New Year Celebration 02/04/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| 23662 | Hike & Ice Cream Event 03/04/23 | 49.00 | 22.53 | 0.00 | 26.47 |
| 6410 | Hospitality | | | | |
| 23246 | Beach Bonfire Social 11/21/22 | 124.38 | 124.38 | 0.00 | 0.00 |
| 23251 | Christmas Party 12/02/22 | 250.00 | 250.00 | 0.00 | 0.00 |
| 23458 | Lunar New Year Celebration 02/04/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23662 | Hike & Ice Cream Event 03/04/23 | 80.00 | 80.00 | 0.00 | 0.00 |
| | Total 2463 - Chi Alpha Christian Fellowship (CACF) | 1,056.22 | 969.75 | 0.00 | 86.47 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2472 - Bruin Actuarial Society
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23419 | BAS Winter Retreat 01/27/23 | 650.00 | 0.00 | 0.00 | 650.00 |
| | Total 2472 - Bruin Actuarial Society | 650.00 | 0.00 | 0.00 | 650.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2481 - Stroke Force @ UCLA, Center for Health Sciences
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23244 | Volunteer Development Retreat 01/14/23 | 425.00 | 425.00 | 0.00 | 0.00 |
| 23659 | Spring 2023 Volunteer Development Retreat 04/07/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23614 | Stroke Force Abstract Submission 03/05/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23617 | Team Bonding Karaoke Night 02/24/23 | 266.33 | 223.76 | 0.00 | 42.57 |
| 6410 | Hospitality | | | | |
| 23158 | Fall Volunteer Appreciation Banquet 11/22/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23514 | Winter 2023 Volunteer Appreciation Banquet 03/07/23 | 466.67 | 466.67 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 0.00 | 99.00 | 0.00 | (99.00) |
| 6410 | Hospitality | | | | |
| 24134 | End-of-Year Volunteer Appreciation Banquet 05/30/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2481 - Stroke Force @ UCLA, Center for Health Sciences | 2,358.00 | 2,214.43 | 0.00 | 143.57 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2483 - Undergraduate Communication Association (UCA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24064 | UCA's Spring 2023 Networking Night05/09/23 | 55.00 | 0.00 | 0.00 | 55.00 |
| | Total 2483 - Undergraduate Communication Association (UCA) | 55.00 | 0.00 | 0.00 | 55.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2493 - Students for Justice in Palestine (SJP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24009 | Students for Justice in Palestine | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 24024 | Students for Justice in Palestine (Second Allocation) | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23594 | Cultivating the Future: A United Student Movement 02/17/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 2493 - Students for Justice in Palestine (SJP) | 4,000.00 | 0.00 | 0.00 | 4,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2494 - American Society of Civil Engineers
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24129 | ASCE's End of the Year Banquet 05/17/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2494 - American Society of Civil Engineers | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2495 - (E3) Ecology, Economy, Equity
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23819 | E3 Board Retreat 04/15/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 6410 | Hospitality | | | | |
| 23819 | E3 Board Retreat 04/15/23 | 175.00 | 0.00 | 0.00 | 175.00 |
| | Total 2495 - (E3) Ecology, Economy, Equity | 195.00 | 0.00 | 0.00 | 195.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2496 - Bruins for Israel
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24114 | Pre-Med Interview With a Bruin 2023 05/11/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| | Total 2496 - Bruins for Israel | 20.00 | 0.00 | 0.00 | 20.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2497 - Tau Beta Pi, the Engineering Honor Society
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23140 | Tau Beta Pi Fall Retreat 2022 11/05/22 | 568.31 | 568.31 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23786 | Tau Beta Pi Spring Candidate BBQ 04/14/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 6410 | Hospitality | | | | |
| 23140 | Tau Beta Pi Fall Retreat 2022 11/05/22 | 281.70 | 125.17 | 0.00 | 156.53 |
| 23272 | Tau Beta Pi Initiation11/30/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| 23786 | Tau Beta Pi Spring Candidate BBQ 04/14/23 | 140.00 | 0.00 | 0.00 | 140.00 |
| | Total 2497 - Tau Beta Pi, the Engineering Honor Society | 1,510.01 | 693.48 | 0.00 | 816.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2501 - USA Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------|---------------|-------------|-------------|---------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 298.94 | 0.00 | 0.00 | 298.94 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>128.12</u> | <u>0.00</u> | <u>0.00</u> | <u>128.12</u> |
| | Total 2501 - USA Programming Fund | 427.06 | 0.00 | 0.00 | 427.06 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2506 - Tau Beta Sigma-Epsilon Kappa Chapter
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23170 | Tau Beta Sigma Spaghetti Dinner Night 11/08/22 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2506 - Tau Beta Sigma-Epsilon Kappa Chapter | 200.00 | 0.00 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2507 - Kyodo Taiko
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24148 | Intercollegiate Taiko Invitational 05/27/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 24159 | Kyodo Taiko's 24th Annual Spring Concert 06/03/23 | 60.00 | 0.00 | 0.00 | 60.00 |
| | Total 2507 - Kyodo Taiko | 135.00 | 0.00 | 0.00 | 135.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2508 - Hui O 'Imiloa - Hawaii Club
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23952 | Spring Quarter Board and Intern Retreat 04/15/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6220 | Programming | | | | |
| 24144 | Hui O 'Imiloa Annual Luau 05/06/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6410 | Hospitality | | | | |
| 23952 | Spring Quarter Board and Intern Retreat 04/15/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23885 | Hawai'i Club Lu'au | 1,808.84 | 0.00 | 0.00 | 1,808.84 |
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 71.50 | 0.00 | 0.00 | 71.50 |
| | Total 2508 - Hui O 'Imiloa - Hawaii Club | 2,430.34 | 0.00 | 0.00 | 2,430.34 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2530 - Senior Class Giving Committee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24006 | Hip Hop Congress | <u>2,500.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,500.00</u> |
| | Total 2530 - Senior Class Giving Committee | 2,500.00 | 0.00 | 0.00 | 2,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2537 - Bruin Harmony
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 727.05 | 0.00 | 0.00 | 727.05 |
| | Total 2537 - Bruin Harmony | 727.05 | 0.00 | 0.00 | 727.05 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2555 - Signature A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 178.00 | 0.00 | 0.00 | 178.00 |
| | Total 2555 - Signature A Cappella | 178.00 | 0.00 | 0.00 | 178.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2577 - Black Pre-Law Association (BPLA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24163 | Roe v. Wade Discussion 06/06/23 | 95.00 | 0.00 | 0.00 | 95.00 |
| | Total 2577 - Black Pre-Law Association (BPLA) | 95.00 | 0.00 | 0.00 | 95.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2583 - Institute of Electrical & Electronic Engineers (IEEE)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23496 | IDEA Hacks Hardware Hackathon | 1,616.67 | 1,616.67 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23295 | IDEA Hacks Hardware Hackathon 01/20/23 | 800.00 | 0.00 | 117.90 | 682.10 |
| 6410 | Hospitality | | | | |
| 23295 | IDEA Hacks Hardware Hackathon 01/20/23 | 333.33 | 333.33 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24042 | IEEE Annual Banquet 05/28/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23807 | Mocktail Mixer Networking Night 04/13/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | | | | | |
| | Total 2583 - Institute of Electrical & Electronic Engineers (IEEE) | 3,100.00 | 1,950.00 | 117.90 | 1,032.10 |

ASUCLA Student Government Accounting
Encumbrance Budget
2584 - Indonesian Bruin Student Assn (IBSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23381 | IBSA WINTER RETREAT 2023 01/27/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| 6410 | Hospitality | | | | |
| 23381 | IBSA WINTER RETREAT 2023 01/27/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24087 | Senior Banquet 06/02/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 24088 | Alumni Banquet 05/06/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2584 - Indonesian Bruin Student Assn (IBSA) | 1,100.00 | 0.00 | 0.00 | 1,100.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2585 - Interaxon
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24151 | InterAxon 05/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2585 - Interaxon | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2591 - Net Impact Undergrad @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23080 | Net Impact UCLA 10/04/22 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23359 | Canvas Totebag Painting Social 12/22/22 | 167.55 | 81.54 | 0.00 | 86.01 |
| 23415 | Net Impact Meeting Projector 01/10/23 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23446 | Net Impact Chapter Funds 03/01/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| 23624 | Net Impact UCLA 04/15/23 | 751.67 | 661.86 | 0.00 | 89.81 |
| 6410 | Hospitality | | | | |
| 23082 | Net Impact UCLA 10/18/22 | 89.64 | 89.64 | 0.00 | 0.00 |
| 23339 | Pizza Study Event for Finals Week | 70.36 | 52.53 | 0.00 | 17.83 |
| 23359 | Canvas Totebag Painting Social 12/22/22 | 26.55 | 0.00 | 0.00 | 26.55 |
| 23690 | Net Impact Pizza Social 04/15/23 | 50.00 | 43.75 | 0.00 | 6.25 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24135 | Spring Banquet 05/20/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23832 | Net Impact Spring Picnic 04/04/23 | 75.00 | 75.00 | 0.00 | 0.00 |
| | Total 2591 - Net Impact Undergrad @ UCLA | 2,280.77 | 1,754.32 | 0.00 | 526.45 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2597 - Tango Club @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 417.00 | 0.00 | 0.00 | 417.00 |
| | Total 2597 - Tango Club @ UCLA | 417.00 | 0.00 | 0.00 | 417.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2601 - CS Mini Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 88,691.77 | 0.00 | 0.00 | 88,691.77 |
| 24172 | Hermanas Unidas Health and Education Conference | 2,733.33 | 0.00 | 0.00 | 2,733.33 |
| 24173 | CityLab at UCLA Saturday Lab Session | 1,481.84 | 0.00 | 0.00 | 1,481.84 |
| | | | | | |
| | Total 2601 - CS Mini Fund | 92,906.94 | 0.00 | 0.00 | 92,906.94 |

ASUCLA Student Government Accounting
Encumbrance Budget
2602 - Asian Pacific Health Corps (APHC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23130 | Asian Pacific Health Corps Volunteer and Director Shirts | 500.00 | 500.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 23228 | Fall Director Retreat11/18/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| 23353 | APHC Winter Retreat 01/13/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24149 | APHC End of Year Banquet 06/09/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| | Total 2602 - Asian Pacific Health Corps (APHC) | 1,825.00 | 1,250.00 | 0.00 | 575.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2603 - Best Buddies UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 135.81 | 0.00 | 0.00 | 135.81 |
| | Total 2603 - Best Buddies UCLA | 135.81 | 0.00 | 0.00 | 135.81 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2605 - BRITE (Bruins Reforming Incarceration Through Education)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 103.84 | 0.00 | 0.00 | 103.84 |
| | Total 2605 - BRITE (Bruins Reforming Incarceration Through Education) | 103.84 | 0.00 | 0.00 | 103.84 |

ASUCLA Student Government Accounting
Encumbrance Budget
2606 - Pilipinos for Community Health (PCH)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23015 | Fall 2022 Staff Retreat 9/23/22 | 89.83 | 89.83 | 0.00 | 0.00 |
| 23421 | Winter 2023 Retreat- PCH takes the PCH 01/27/23 | 290.00 | 234.07 | 0.00 | 55.93 |
| 6220 | Programming | | | | |
| 23091 | PCH Fall Health Panel 10/21/22 | 70.00 | 0.00 | 0.00 | 70.00 |
| 23127 | PCH x WACDC Fall 2022 Community Health Fair10/29/22 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23671 | Pre-Health Advising and Mentorship Winter Conference 03/04/2 | 331.00 | 331.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23015 | Fall 2022 Staff Retreat 9/23/22 | 337.17 | 323.09 | 0.00 | 14.08 |
| 23091 | PCH Fall Health Panel 10/21/22 | 484.00 | 0.00 | 436.89 | 47.11 |
| 23127 | PCH x WACDC Fall 2022 Community Health Fair10/29/22 | 294.00 | 293.43 | 0.00 | 0.57 |
| 23671 | Pre-Health Advising and Mentorship Winter Conference 03/04/2 | 145.34 | 0.00 | 0.00 | 145.34 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24130 | PCH 34th Anniversary: Walang Hanggang Paglilingkod (Eternal | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2606 - Pilipinos for Community Health (PCH) | 2,341.34 | 1,471.42 | 436.89 | 433.03 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2608 - CHAMPS - Casa Heiwa Angelina Mentorship Program
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 779.68 | 0.00 | 0.00 | 779.68 |
| | Total 2608 - CHAMPS - Casa Heiwa Angelina Mentorship Program | 779.68 | 0.00 | 0.00 | 779.68 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2610 - WYSE-Women & Youth Supporting Ea. Other
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 674.57 | 0.00 | 0.00 | 674.57 |
| | Total 2610 - WYSE-Women & Youth Supporting Ea. Other | 674.57 | 0.00 | 0.00 | 674.57 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2612 - Delta Sigma Pi
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23870 | Delta Sigma Pi Business Development x Diversity & Inclusion | 1,342.17 | 0.00 | 0.00 | 1,342.17 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23081 | Fall Retreat 10/15/22 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23035 | Delta Sigma Pi Fall 22 Rush Week 9/29/22 | 720.81 | 720.81 | 0.00 | 0.00 |
| 23155 | DSP LEAD Provincial Conference 11/21/22 | 950.00 | 950.00 | 0.00 | 0.00 |
| 23161 | DSP BroomBall Bonding Event 11/09/22 | 420.00 | 420.00 | 0.00 | 0.00 |
| 23242 | DSP Alumni Networking Event 11/20/22 | 1,925.00 | 1,925.00 | 0.00 | 0.00 |
| 23388 | Delta Sigma Pi Winter Recruitment 01/18/23 | 1,950.00 | 1,828.05 | 0.00 | 121.95 |
| 23720 | West Coast Interfraternity: Delta Sigma Pi 03/12/23 | 613.33 | 0.00 | 0.00 | 613.33 |
| 6410 | Hospitality | | | | |
| 23035 | Delta Sigma Pi Fall 22 Rush Week 9/29/22 | 273.82 | 273.82 | 0.00 | 0.00 |
| 23081 | Fall Retreat 10/15/22 | 100.00 | 100.00 | 0.00 | 0.00 |
| 23161 | DSP BroomBall Bonding Event 11/09/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| 23242 | DSP Alumni Networking Event 11/20/22 | 250.00 | 250.00 | 0.00 | 0.00 |
| 23388 | Delta Sigma Pi Winter Recruitment 01/18/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 23720 | West Coast Interfraternity: Delta Sigma Pi 03/12/23 | 166.67 | 0.00 | 0.00 | 166.67 |
| | Total 2612 - Delta Sigma Pi | 10,261.80 | 7,517.68 | 0.00 | 2,744.12 |

ASUCLA Student Government Accounting
Encumbrance Budget
2615 - Pilipino Transfer Student Partnership (PTSP)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23385 | PTSP Winter Retreat 2023 01/13/23 | 622.85 | 622.85 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23073 | PTSP F22 General Meetings 10/13/22 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23279 | End of the Quarter Bonfire 12/09/22 | 242.43 | 228.66 | 0.00 | 13.77 |
| 23445 | PTSP W23 General Meetings 01/18/23 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23542 | Alumni Panel 02/15/23 | 11.56 | 0.00 | 0.00 | 11.56 |
| 23742 | Kaps Relay 03/15/23 | 176.00 | 0.00 | 0.00 | 176.00 |
| 6410 | Hospitality | | | | |
| 23279 | End of the Quarter Bonfire 12/09/22 | 126.03 | 126.03 | 0.00 | 0.00 |
| 23385 | PTSP Winter Retreat 2023 01/13/23 | 327.15 | 327.15 | 0.00 | 0.00 |
| 23542 | Alumni Panel 02/15/23 | 36.21 | 0.00 | 0.00 | 36.21 |
| 23742 | Kaps Relay 03/15/23 | 99.00 | 0.00 | 0.00 | 99.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23953 | PTSP Spring Retreat 04/14/23 | 374.00 | 0.00 | 0.00 | 374.00 |
| 6220 | Programming | | | | |
| 24051 | Anime Watch Party04/27/23 | 24.00 | 0.00 | 0.00 | 24.00 |
| 24073 | PTSP Spring Programming 05/14/23 | 267.72 | 0.00 | 0.00 | 267.72 |
| 6410 | Hospitality | | | | |
| 23953 | PTSP Spring Retreat 04/14/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24051 | Anime Watch Party04/27/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24073 | PTSP Spring Programming 05/14/23 | 307.28 | 301.28 | 0.00 | 6.00 |
| | Total 2615 - Pilipino Transfer Student Partnership (PTSP) | 3,514.23 | 2,355.97 | 0.00 | 1,158.26 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2617 - Sikh Student Association at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24016 | Sikh Student Association | <u>2,220.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,220.00</u> |
| | Total 2617 - Sikh Student Association at UCLA | 2,220.00 | 0.00 | 0.00 | 2,220.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2618 - Pacific Islands' Students Association (PISA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23467 | 2023 Islanders Maintaining Unity & Access (IMUA) Annual Yout | 591.67 | 0.00 | 0.00 | 591.67 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23979 | PISA Retreat 202304/21/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 2618 - Pacific Islands' Students Association (PISA) | 1,091.67 | 0.00 | 0.00 | 1,091.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2619 - Student Transfer Outreach and Mentor Program (STOMP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23488 | STOMP Conference 2023 | 1,983.33 | 0.00 | 0.00 | 1,983.33 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23712 | 24th Annual STOMP Conference 03/11/23 | 1,333.33 | 0.00 | 0.00 | 1,333.33 |
| | Total 2619 - Student Transfer Outreach and Mentor Program (STOMP) | 3,316.66 | 0.00 | 0.00 | 3,316.66 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2625 - UMMA Volunteer Project
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-------------------------------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23430 | Founder's Day 01/28/23 | 754.00 | 0.00 | 0.00 | 754.00 |
| 6410 | Hospitality | | | | |
| 23430 | Founder's Day 01/28/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23580 | Assistance League Volunteer STEM Enrichment | 175.00 | 0.00 | 0.00 | 175.00 |
| Total 2625 - UMMA Volunteer Project | | 1,229.00 | 0.00 | 0.00 | 1,229.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2626 - Bruin Hope: Project
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24049 | Siempre Para Los Ninos 05/20/23 | 80.00 | 0.00 | 0.00 | 80.00 |
| | Total 2626 - Bruin Hope: Project | 80.00 | 0.00 | 0.00 | 80.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2636 - Society of Women Engineers (SWE)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23492 | QWER Hacks | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23434 | QWER Hacks 01/28/23 | 785.00 | 0.00 | 0.00 | 785.00 |
| 6410 | Hospitality | | | | |
| 23434 | QWER Hacks 01/28/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24140 | Spring Lobbying Trip 05/17/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23909 | Engineers for Professional Inclusion Conference (EPIC) | 1,123.84 | 0.00 | 0.00 | 1,123.84 |
| | Total 2636 - Society of Women Engineers (SWE) | 3,883.84 | 0.00 | 0.00 | 3,883.84 |

ASUCLA Student Government Accounting
Encumbrance Budget
2643 - Vietnamese Community Health (VCH) Project @ UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23314 | Winter Staff and Committee Head Retreat 01/07/23 | 650.00 | 641.70 | 0.00 | 8.30 |
| 23789 | Spring Staff and Committee Head Retreat 04/01/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23217 | Fall Health Fair11/20/22 | 1,032.48 | 1,032.48 | 0.00 | 0.00 |
| 23517 | Winter Health Site 02/26/23 | 766.67 | 766.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23217 | Fall Health Fair11/20/22 | 133.21 | 133.21 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23763 | VCH Computer 05/31/22 | 544.65 | 0.00 | 0.00 | 544.65 |
| 24046 | Spring Health Site05/21/23 | 70.00 | 0.00 | 0.00 | 70.00 |
| 24169 | Spring Health Fair05/07/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 4810 | Prior Year Other Income | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 250.00 | 0.00 | 0.00 | 250.00 |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 507.61 | 0.00 | 0.00 | 507.61 |
| | Total 2643 - Vietnamese Community Health (VCH) Project @ UCLA | 4,754.62 | 3,174.06 | 0.00 | 1,580.56 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2650 - HOOLIGAN Theater Company
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23332 | HOOLIGAN Theatre Company Presents: Sweeney Todd 12/2, 12/3 | 9,181.86 | 9,181.86 | 0.00 | 0.00 |
| 23487 | HOOLIGAN Theatre Company Presents: Winter Rep 2023 | 5,241.67 | 0.00 | 0.00 | 5,241.67 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24002 | Hooligan Theatre | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 24031 | Hooligan Theatre (Second Allocation) | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23280 | HOOLIGAN Theatre Company Presents: Sweeney Todd 12/02/22 | 2,511.33 | 2,511.33 | 0.00 | 0.00 |
| 23602 | HOOLIGAN Theatre Company Presents: 24 Hour Musical 02/19/23 | 566.67 | 566.67 | 0.00 | 0.00 |
| 23792 | HOOLIGAN Theatre Company Presents: Winter Rep 2023 04/14/23 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 6410 | Hospitality | | | | |
| 23602 | HOOLIGAN Theatre Company Presents: 24 Hour Musical 02/19/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23792 | HOOLIGAN Theatre Company Presents: Winter Rep 2023 04/14/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24121 | HOOLIGAN Theatre Company Presents: Pride & Prejudice 06/02/2 | 125.00 | 0.00 | 0.00 | 125.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23884 | HOOLIGAN Theatre Company Presents: 2023 Winter Rep | 2,892.17 | 0.00 | 0.00 | 2,892.17 |
| | Total 2650 - HOOLIGAN Theater Company | 28,018.70 | 12,459.86 | 0.00 | 15,558.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2651 - Catholic Students Association (CathSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-----------------|-------------|-------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23608 | Ash Wednesday 02/22/23 | <u>1,066.67</u> | <u>1,066.67</u> | <u>0.00</u> | <u>0.00</u> |
| | Total 2651 - Catholic Students Association (CathSA) | 1,066.67 | 1,066.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2654 - Bruin Belles Service Association (BBSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23486 | Women's Leadership Conference 2023 | 593.47 | 0.00 | 0.00 | 593.47 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23657 | Bruin Belles Winter Retreat 03/02/23 | 48.00 | 46.71 | 0.00 | 1.29 |
| 23795 | Bruin Belles Spring Retreat 04/14/23 | 650.00 | 0.00 | 0.00 | 650.00 |
| 6410 | Hospitality | | | | |
| 23657 | Bruin Belles Winter Retreat 03/02/23 | 236.67 | 236.67 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24154 | Bruin Belles Service Association Banquet/Spring Formal 06/03 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2654 - Bruin Belles Service Association (BBSA) | 1,578.14 | 283.38 | 0.00 | 1,294.76 |

ASUCLA Student Government Accounting
Encumbrance Budget
2665 - Regents Scholar Society (RSS)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23299 | RSS Winter Retreat01/13/23 | 600.00 | 20.00 | 0.00 | 580.00 |
| 6220 | Programming | | | | |
| 23003 | RSS Welcome Week Surprise 9/19/22 | 37.00 | 28.22 | 0.00 | 8.78 |
| 23004 | RSS Week 0 Picnic 9/22/22 | 77.00 | 60.01 | 0.00 | 16.99 |
| 23005 | RSS Induction Ceremony 9/29/22 | 793.00 | 127.03 | 0.00 | 665.97 |
| 23006 | Mentorship Mixer 9/23/22 | 75.00 | 40.55 | 0.00 | 34.45 |
| 23030 | RSS Bonfire 9/28/22 | 96.00 | 87.18 | 0.00 | 8.82 |
| 23215 | Executive Board Bonding/Meeting 11/16/22 | 29.79 | 24.68 | 0.00 | 5.11 |
| 23222 | RSS Friendsgiving11/21/22 | 45.00 | 45.00 | 0.00 | 0.00 |
| 23350 | RSS Holiday Event01/11/23 | 25.00 | 21.66 | 0.00 | 3.34 |
| 23407 | RSS Faculty Mixer02/04/23 | 11.00 | 0.00 | 0.00 | 11.00 |
| 23544 | Tote Bag Painting Picnic 02/15/23 | 76.33 | 0.00 | 0.00 | 76.33 |
| 23545 | RSS Baking Night 03/01/23 | 14.00 | 13.11 | 0.00 | 0.89 |
| 23642 | RSS Committee Competition 03/06/23 | 36.67 | 0.00 | 0.00 | 36.67 |
| 6410 | Hospitality | | | | |
| 23003 | RSS Welcome Week Surprise 9/19/22 | 170.00 | 112.50 | 0.00 | 57.50 |
| 23004 | RSS Week 0 Picnic 9/22/22 | 480.00 | 341.66 | 0.00 | 138.34 |
| 23005 | RSS Induction Ceremony 9/29/22 | 341.00 | 292.10 | 0.00 | 48.90 |
| 23006 | Mentorship Mixer 9/23/22 | 350.00 | 160.83 | 0.00 | 189.17 |
| 23030 | RSS Bonfire 9/28/22 | 259.00 | 211.25 | 0.00 | 47.75 |
| 23215 | Executive Board Bonding/Meeting 11/16/22 | 225.00 | 213.97 | 0.00 | 11.03 |
| 23222 | RSS Friendsgiving11/21/22 | 380.00 | 380.00 | 0.00 | 0.00 |
| 23227 | Pre-Finals Destress Event11/28/22 | 72.50 | 72.50 | 0.00 | 0.00 |
| 23299 | RSS Winter Retreat01/13/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23350 | RSS Holiday Event01/11/23 | 150.00 | 135.90 | 0.00 | 14.10 |
| 23407 | RSS Faculty Mixer02/04/23 | 72.00 | 0.00 | 0.00 | 72.00 |
| 23544 | Tote Bag Painting Picnic 02/15/23 | 29.67 | 0.00 | 0.00 | 29.67 |
| 23545 | RSS Baking Night 03/01/23 | 47.67 | 46.42 | 0.00 | 1.25 |
| 23642 | RSS Committee Competition 03/06/23 | 40.00 | 0.00 | 0.00 | 40.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23945 | Bruin Day Reception 04/15/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 23946 | OSP 03/15/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6410 | Hospitality | | | | |
| 23945 | Bruin Day Reception 04/15/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 23946 | OSP 03/15/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 23987 | RSS Study Night 05/04/23 | 35.00 | 0.00 | 0.00 | 35.00 |
| 24123 | Transfer Welcome Reception 05/20/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 2665 - Regents Scholar Society (RSS) | | 5,917.63 | 2,584.57 | 0.00 | 3,333.06 |

ASUCLA Student Government Accounting
Encumbrance Budget
2673 - Chi Epsilon
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23145 | CHI EPSILON Fall Initiation 11/18/22 | 375.00 | 375.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 23094 | CHI EPSILON Officer Retreat 10/22/22 | 472.30 | 472.30 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23106 | Pacific District Conference 11/10/22 | 1,362.50 | 1,300.00 | 0.00 | 62.50 |
| 23108 | aXE Throwing Contingency 11/05/22 | 593.75 | 593.75 | 0.00 | 0.00 |
| 23145 | CHI EPSILON Fall Initiation 11/18/22 | 275.50 | 275.50 | 0.00 | 0.00 |
| 23599 | Elementary School Social 02/17/23 | 75.33 | 71.40 | 0.00 | 3.93 |
| 6410 | Hospitality | | | | |
| 23106 | Pacific District Conference 11/10/22 | 312.50 | 98.37 | 0.00 | 214.13 |
| 23599 | Elementary School Social 02/17/23 | 152.67 | 147.45 | 0.00 | 5.22 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23823 | Chi Epsilon Joshua Tree Retreat 04/07/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24128 | Chi Epsilon Spring Initiation 06/02/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| Total 2673 - Chi Epsilon | | 4,394.55 | 4,033.77 | 0.00 | 360.78 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2676 - Kappa Alpha Pi Pre-Law Fraternity at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23978 | Spring Quarter Overnight Retreat 04/21/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6220 | Programming | | | | |
| 24072 | Kappa Alpha Pi Bid Programming 05/16/23 | 615.00 | 0.00 | 0.00 | 615.00 |
| | | | | | |
| | Total 2676 - Kappa Alpha Pi Pre-Law Fraternity at UCLA | 1,015.00 | 0.00 | 0.00 | 1,015.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2685 - Burmese Student Association (BSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24012 | Burmese Student Association | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23062 | BURSA Board Retreat 10/08/22 | 569.00 | 569.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23595 | 4th Annual Southeast Asian Students for Organizing Conferenc | 745.00 | 745.00 | 0.00 | 0.00 |
| | Total 2685 - Burmese Student Association (BSA) | 3,814.00 | 1,314.00 | 0.00 | 2,500.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2686 - GlobeMed
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23102 | GlobeMed at UCLA Fall Retreat 10/22/22 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23600 | GlobeMed at UCLA - Mini Golf Winter Retreat! 02/18/23 | 581.67 | 0.00 | 0.00 | 581.67 |
| 6410 | Hospitality | | | | |
| 23102 | GlobeMed at UCLA Fall Retreat 10/22/22 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23600 | GlobeMed at UCLA - Mini Golf Winter Retreat! 02/18/23 | 166.67 | 0.00 | 0.00 | 166.67 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24052 | SAGE x GlobeMed x Days For Girls Joint Collab for Menstrual | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2686 - GlobeMed | 1,248.34 | 150.00 | 0.00 | 1,098.34 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2689 - Community Emergency Response Team (CERT)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24093 | CERT Website 06/01/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2689 - Community Emergency Response Team (CERT) | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2691 - Academic Mentorship Program, The (AMP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23139 | Mentor/Mentee Reveal night 10/21/22 | 349.16 | 275.06 | 0.00 | 74.10 |
| | Total 2691 - Academic Mentorship Program, The (AMP) | 349.16 | 275.06 | 0.00 | 74.10 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2696 - China Care Bruins (CCB)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23424 | China Care Bruins Winter Retreat 01/28/23 | 720.00 | 720.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23821 | China Care Bruins Spring Staff Retreat 04/07/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 2696 - China Care Bruins (CCB) | 1,220.00 | 1,220.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2697 - Film & Photography Society (FPS)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23330 | Film & Photography Society (FPS) 2022 Fall Film & Photo Prod | 1,951.76 | 0.00 | 0.00 | 1,951.76 |
| 23497 | Film & Photography Society (FPS) 2022 Winter Film & Photo Pr | 650.00 | 578.03 | 0.00 | 71.97 |
| 23875 | Film & Photography Society 2023 Spring Film & Photo Producti | 1,225.50 | 0.00 | 0.00 | 1,225.50 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23397 | Annual Winter Retreat and Workshop01/21/23 | 700.00 | 681.57 | 0.00 | 18.43 |
| 6220 | Programming | | | | |
| 23105 | FPS 22 Fall Quarter Film & Photography Productions 10/29/22 | 1,625.00 | 1,593.17 | 0.00 | 31.83 |
| 23220 | Film and Photography Society Fall Day Trip11/12/22 | 195.00 | 105.13 | 0.00 | 89.87 |
| 23438 | FPS 2022 Winter Quarter Film & Photography Productions 02/04 | 1,200.00 | 1,008.55 | 183.50 | 7.95 |
| 6410 | Hospitality | | | | |
| 23105 | FPS 22 Fall Quarter Film & Photography Productions 10/29/22 | 250.00 | 197.27 | 0.00 | 52.73 |
| 23397 | Annual Winter Retreat and Workshop01/21/23 | 150.00 | 125.39 | 0.00 | 24.61 |
| 23438 | FPS 2022 Winter Quarter Film & Photography Productions 02/04 | 480.00 | 274.31 | 0.00 | 205.69 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23957 | Spring Retreat 2023 04/15/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6220 | Programming | | | | |
| 23923 | Campus Movie Fest: The World's Largest Student Film Festival | 500.00 | 0.00 | 0.00 | 500.00 |
| 6410 | Hospitality | | | | |
| 23923 | Campus Movie Fest: The World's Largest Student Film Festival | 300.00 | 0.00 | 0.00 | 300.00 |
| 23957 | Spring Retreat 2023 04/15/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2697 - Film & Photography Society (FPS) | 9,627.26 | 4,563.42 | 183.50 | 4,880.34 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2711 - Bruin Linguists Society (BLing)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23416 | Linguistics Guest Speaker Talk: David Peterson and Jessie Sa | 315.00 | 100.00 | 0.00 | 215.00 |
| | Total 2711 - Bruin Linguists Society (BLing) | 315.00 | 100.00 | 0.00 | 215.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2715 - Alpha Gamma Omega
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23016 | Philipino Welcome Reception (PWR) 9/22/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23942 | Worship on the Row / Jesus Burgers 04/29/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| 6410 | Hospitality | | | | |
| 23942 | Worship on the Row / Jesus Burgers 04/29/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2715 - Alpha Gamma Omega | 820.00 | 0.00 | 0.00 | 820.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2716 - Chabad at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23031 | Sukkot Celebration 10/12/22 | 350.00 | 0.00 | 0.00 | 350.00 |
| | Total 2716 - Chabad at UCLA | 350.00 | 0.00 | 0.00 | 350.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2720 - Korean-American Scientist and Engineers Association (KASEA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23704 | KSEA Resume Night 2023 03/10/23 | 261.67 | 226.00 | 0.00 | 35.67 |
| | | | | | |
| | Total 2720 - Korean-American Scientist and Engineers Association (KASEA) | 261.67 | 226.00 | 0.00 | 35.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2721 - UCLA UNICAMP
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24090 | UCLA UniCamp, Leadership 2023 05/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2721 - UCLA UNICAMP | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2725 - Black Business Student Assn (BBSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24026 | Black Business Student Association | 830.30 | 0.00 | 0.00 | 830.30 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23100 | Board Photos 10/22/22 | 225.00 | 225.00 | 0.00 | 0.00 |
| 23292 | Renewal of Website domain 12/21/22 | 216.00 | 216.00 | 0.00 | 0.00 |
| 23753 | BBSA Board/Member photos 03/17/23 | 183.33 | 183.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23649 | BBSA Informational Session with INROADS | 55.00 | 0.00 | 0.00 | 55.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23986 | Career & Networking Night 04/26/23 | 226.00 | 0.00 | 0.00 | 226.00 |
| 24063 | Renewal of Website domain 04/30/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 6410 | Hospitality | | | | |
| 23986 | Career & Networking Night 04/26/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| Total 2725 - Black Business Student Assn (BBSA) | | 2,105.63 | 624.33 | 0.00 | 1,481.30 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2726 - Act III Theatre Ensemble
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23334 | The Transient Bliss of Death by Fallout 12/2, 12/3 | 483.20 | 0.00 | 0.00 | 483.20 |
| | Total 2726 - Act III Theatre Ensemble | 483.20 | 0.00 | 0.00 | 483.20 |

ASUCLA Student Government Accounting
Encumbrance Budget
2731 - CityLab at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23604 | CityLab at UCLA Saturday Session 02/18/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23675 | CityLab at UCLA Saturday Session 03/04/23 | 2,650.00 | 2,489.82 | 0.00 | 160.18 |
| 6410 | Hospitality | | | | |
| 23604 | CityLab at UCLA Saturday Session 02/18/23 | 250.33 | 250.33 | 0.00 | 0.00 |
| 23675 | CityLab at UCLA Saturday Session 03/04/23 | 173.33 | 172.76 | 0.00 | 0.57 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24044 | CityLab at UCLA Saturday Session 03/04/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 6410 | Hospitality | | | | |
| 24044 | CityLab at UCLA Saturday Session 03/04/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2731 - CityLab at UCLA | 3,698.66 | 3,412.91 | 0.00 | 285.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2735 - Incarcerated Youth Tutorial Project
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23829 | IYTP Iftar 04/12/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 2735 - Incarcerated Youth Tutorial Project | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2746 - Writer's Den, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23780 | The Writer's Den: T-shirt funding 05/01/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6213 | Retreats and Conferences | | | | |
| 23788 | The Writer's Den: Board Diversity Programming Retreat 04/07/ | 131.92 | 0.00 | 0.00 | 131.92 |
| 6410 | Hospitality | | | | |
| 23788 | The Writer's Den: Board Diversity Programming Retreat 04/07/ | 168.08 | 0.00 | 0.00 | 168.08 |
| | Total 2746 - Writer's Den, The | 700.00 | 0.00 | 0.00 | 700.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2747 - YOUTHphonics
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23623 | Youth Phonics Winter retreat 02/24/23 | 583.33 | 0.00 | 0.00 | 583.33 |
| | Total 2747 - YOUTHphonics | 583.33 | 0.00 | 0.00 | 583.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2749 - Sigma Pi Sigma Psi Sorority
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23783 | Sigma Pi Sigma Psi 2023 Retreat 04/07/23 | 450.00 | 0.00 | 0.00 | 450.00 |
| 6410 | Hospitality | | | | |
| 23783 | Sigma Pi Sigma Psi 2023 Retreat 04/07/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 2749 - Sigma Pi Sigma Psi Sorority | 700.00 | 0.00 | 0.00 | 700.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2773 - Swipe Out Hunger (formerly Swipes for the Homeless)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23944 | Swipes Annual Retreat 2023 04/14/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 2773 - Swipe Out Hunger (formerly Swipes for the Homeless) | 300.00 | 0.00 | 0.00 | 300.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2774 - Aids Ambassadors at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 89.76 | 0.00 | 0.00 | 89.76 |
| | Total 2774 - Aids Ambassadors at UCLA | 89.76 | 0.00 | 0.00 | 89.76 |

ASUCLA Student Government Accounting
Encumbrance Budget
2775 - BioMedical Engineering Society (BMES)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23785 | BMES Spring 2023 Retreat 04/08/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6220 | Programming | | | | |
| 23163 | Frog Night 11/09/22 | 108.60 | 108.60 | 0.00 | 0.00 |
| 23219 | BMES Holiday Party11/18/22 | 100.00 | 96.63 | 0.00 | 3.37 |
| 23653 | BMES BioE Ball 03/03/23 | 66.67 | 0.00 | 0.00 | 66.67 |
| 23672 | BMES Bucket Hat Extravaganza! 03/04/23 | 60.00 | 0.00 | 0.00 | 60.00 |
| 6410 | Hospitality | | | | |
| 23046 | BMES General Meeting Fall 2022 09/26/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23125 | BMES Technical Projects Social 10/28/22 | 67.00 | 35.24 | 0.00 | 31.76 |
| 23219 | BMES Holiday Party11/18/22 | 500.00 | 274.55 | 0.00 | 225.45 |
| 23653 | BMES BioE Ball 03/03/23 | 333.33 | 0.00 | 0.00 | 333.33 |
| 23740 | BMES Bake-Off 03/18/23 | 107.00 | 0.00 | 0.00 | 107.00 |
| 23785 | BMES Spring 2023 Retreat 04/08/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23980 | BMES BioHack 04/22/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 23980 | BMES BioHack 04/22/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2775 - BioMedical Engineering Society (BMES) | 2,742.60 | 1,015.02 | 0.00 | 1,727.58 |

ASUCLA Student Government Accounting
Encumbrance Budget
2780 - Chi Delta Theta
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23043 | Chi Delta Theta Sisterhood Picnic 08/27/22 | 332.00 | 0.00 | 0.00 | 332.00 |
| 6220 | Programming | | | | |
| 23043 | Chi Delta Theta Sisterhood Picnic 08/27/22 | 72.00 | 0.00 | 0.00 | 72.00 |
| 6410 | Hospitality | | | | |
| 23043 | Chi Delta Theta Sisterhood Picnic 08/27/22 | 260.00 | 0.00 | 0.00 | 260.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23814 | Chi Delta Theta Siblinghood Dinner 04/07/23 | 10.00 | 0.00 | 0.00 | 10.00 |
| 6410 | Hospitality | | | | |
| 23814 | Chi Delta Theta Siblinghood Dinner 04/07/23 | 325.00 | 0.00 | 0.00 | 325.00 |
| | Total 2780 - Chi Delta Theta | 999.00 | 0.00 | 0.00 | 999.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2791 - Pre-Pharmacy Society
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23028 | Fall Board Retreat 10/01/22 | 192.00 | 192.00 | 0.00 | 0.00 |
| 23409 | Winter Committee Retreat, 2023 01/28/23 | 268.00 | 205.00 | 0.00 | 63.00 |
| 6220 | Programming | | | | |
| 23012 | Enormous Activities Fair Tabling 9/20/22 | 15.00 | 14.74 | 0.00 | 0.26 |
| 23212 | Banh Mi Fundraiser 11/17/22 | 84.08 | 84.08 | 0.00 | 0.00 |
| 23364 | Active Membership Raffle, F22 01/12/23 | 50.44 | 0.00 | 0.00 | 50.44 |
| 23597 | Natural Products Expo West, 2023 03/11/23 | 216.60 | 57.84 | 0.00 | 158.76 |
| 23636 | Porto's Fundraiser 03/01/23 | 80.33 | 52.50 | 0.00 | 27.83 |
| 23644 | Southern California Pre-Pharmacy Symposium (SCPPS) 03/04/23 | 366.67 | 248.59 | 0.00 | 118.08 |
| 6410 | Hospitality | | | | |
| 23028 | Fall Board Retreat 10/01/22 | 303.00 | 303.00 | 0.00 | 0.00 |
| 23409 | Winter Committee Retreat, 2023 01/28/23 | 382.00 | 382.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23964 | Spring Board Retreat 04/22/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6220 | Programming | | | | |
| 24097 | A-Frame Bruinwalk Advertising 05/05/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23964 | Spring Board Retreat 04/22/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 24076 | PPS End of the Year Banquet 06/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2791 - Pre-Pharmacy Society | 2,278.12 | 1,539.75 | 0.00 | 738.37 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2792 - Random Voices
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 143.25 | 0.00 | 0.00 | 143.25 |
| | Total 2792 - Random Voices | 143.25 | 0.00 | 0.00 | 143.25 |

ASUCLA Student Government Accounting
Encumbrance Budget
2793 - Roosevelt Institute Campus Network at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23508 | Winter Retreat 02/04/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23025 | Roosevelt Network Policy Journal Showcase 10/7/22 | 265.20 | 265.20 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23025 | Roosevelt Network Policy Journal Showcase 10/7/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24083 | Roosevelt Network 2023 Policy Journal Showcase 05/06/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2793 - Roosevelt Institute Campus Network at UCLA | 1,715.20 | 1,515.20 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2796 - Student Alumni Association (SAA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23431 | Leadership Development Winter Retreat 01/28/23 | 220.00 | 0.00 | 0.00 | 220.00 |
| 6220 | Programming | | | | |
| 23110 | Interview With a Bruin 10/25/22 | 73.00 | 73.00 | 0.00 | 0.00 |
| 23218 | Beat 'SC Rally11/16/22 | 2,125.00 | 2,125.00 | 0.00 | 0.00 |
| 23261 | Holiday Party11/29/22 | 280.00 | 270.35 | 0.00 | 9.65 |
| 23449 | Entertainment Networking Night 02/07/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 23523 | Alumni Donor Reception 02/05/23 | 366.67 | 0.00 | 0.00 | 366.67 |
| 6410 | Hospitality | | | | |
| 23110 | Interview With a Bruin 10/25/22 | 475.00 | 475.00 | 0.00 | 0.00 |
| 23261 | Holiday Party11/29/22 | 266.67 | 65.61 | 0.00 | 201.06 |
| 23431 | Leadership Development Winter Retreat 01/28/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 23449 | Entertainment Networking Night 02/07/23 | 250.00 | 250.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23805 | STEM Networking Night 04/18/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6410 | Hospitality | | | | |
| 23805 | STEM Networking Night 04/18/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 24101 | Picnic with a Professor 05/17/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24141 | I Heart Myself 05/15/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2796 - Student Alumni Association (SAA) | 5,706.34 | 3,858.96 | 0.00 | 1,847.38 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2802 - SLAM! (formerly Student Leader Advocates of Music)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23131 | Halloween Retreat10/30/22 | 57.50 | 0.00 | 0.00 | 57.50 |
| 6410 | Hospitality | | | | |
| 23131 | Halloween Retreat10/30/22 | 342.50 | 150.47 | 0.00 | 192.03 |
| | Total 2802 - SLAM! (formerly Student Leader Advocates of Music) | 400.00 | 150.47 | 0.00 | 249.53 |

ASUCLA Student Government Accounting
Encumbrance Budget
2806 - Sigma Eta Pi
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23413 | Sigma Eta Pi Winter Retreat 01/27/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23258 | SEP Banquet11/30/22 | 966.67 | 966.67 | 0.00 | 0.00 |
| 23538 | Bruin Tank 02/26/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23258 | SEP Banquet11/30/22 | 216.67 | 216.67 | 0.00 | 0.00 |
| 23413 | Sigma Eta Pi Winter Retreat 01/27/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23538 | Bruin Tank 02/26/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23928 | SEP Spring Retreat04/27/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23927 | SEP Recruitment + Education Sessions 04/03/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23927 | SEP Recruitment + Education Sessions 04/03/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23928 | SEP Spring Retreat04/27/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23907 | SEP Spring 2023 | 1,358.84 | 0.00 | 0.00 | 1,358.84 |
| | Total 2806 - Sigma Eta Pi | 4,692.18 | 3,333.34 | 0.00 | 1,358.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2810 - Bruins Fighting Pediatric Cancer
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23315 | Winter Quarter Board Retreat 2023 01/13/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| | Total 2810 - Bruins Fighting Pediatric Cancer | 650.00 | 650.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2816 - Happy Feet Clinic (HFC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23767 | T Shirts for Clinic 03/24/23 | 362.00 | 0.00 | 0.00 | 362.00 |
| 6410 | Hospitality | | | | |
| 23010 | Fall Clinic #1 9/24/22 | 178.00 | 158.99 | 0.00 | 19.01 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23826 | Mobile Clinic Collaboration Event 04/09/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 23837 | Mobile Clinic Collaboration Event #204/15/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 24074 | Alexandria House with BAFA Clinic Event 05/06/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2816 - Happy Feet Clinic (HFC) | 990.00 | 158.99 | 0.00 | 831.01 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2822 - Mixed Student Union
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 11405 | MSU: Club T-Shirts 05/17/2022 | 344.63 | 343.63 | 0.00 | 1.00 |
| 6220 | Programming | | | | |
| 23284 | MSU Winter Pizza Party 01/10/23 | 19.38 | 7.44 | 0.00 | 11.94 |
| 23723 | Mixed Student Union Spring Picnic 04/07/23 | 103.33 | 101.10 | 0.00 | 2.23 |
| 23747 | 10th Annual Mixed Heritage Conference 04/29/23 | 140.00 | 140.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23284 | MSU Winter Pizza Party 01/10/23 | 194.37 | 175.44 | 0.00 | 18.93 |
| 23723 | Mixed Student Union Spring Picnic 04/07/23 | 82.33 | 77.67 | 0.00 | 4.66 |
| | Total 2822 - Mixed Student Union | 884.04 | 845.28 | 0.00 | 38.76 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2823 - Moneythink
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23138 | MoneyThink T-Shirts 11/02/22 | 500.00 | 0.00 | 375.78 | 124.22 |
| 6220 | Programming | | | | |
| 23047 | MoneyThink meeting 10/05/22 | 60.00 | 60.00 | 0.00 | 0.00 |
| 23074 | MoneyThink Volunteering 10/12/22 | 60.00 | 0.00 | 0.00 | 60.00 |
| 23128 | MoneyThink Volunteering 11/02/22 | 75.00 | 0.00 | 0.00 | 75.00 |
| 23239 | MoneyThink Volunteering 11/16/22 | 20.00 | 0.00 | 0.00 | 20.00 |
| 23418 | Skating night 01/28/23 | 600.00 | 222.35 | 0.00 | 377.65 |
| 23463 | Financial Literacy Fliers 02/15/23 | 136.00 | 0.00 | 0.00 | 136.00 |
| 23622 | Team Building at KBBQ 03/04/23 | 66.67 | 37.43 | 0.00 | 29.24 |
| 6410 | Hospitality | | | | |
| 23047 | MoneyThink meeting 10/05/22 | 30.00 | 14.82 | 0.00 | 15.18 |
| 23074 | MoneyThink Volunteering 10/12/22 | 30.00 | 0.00 | 0.00 | 30.00 |
| 23128 | MoneyThink Volunteering 11/02/22 | 30.00 | 30.00 | 0.00 | 0.00 |
| 23239 | MoneyThink Volunteering 11/16/22 | 15.00 | 0.00 | 0.00 | 15.00 |
| 23622 | Team Building at KBBQ 03/04/23 | 305.33 | 305.33 | 0.00 | 0.00 |
| | Total 2823 - Moneythink | 1,928.00 | 669.93 | 375.78 | 882.29 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2825 - Rocket Project at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-------------------------------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23333 | Rocket Project at UCLA Safety and Training Program 11/15/202 | 2,188.72 | 1,847.59 | 0.00 | 341.13 |
| 23338 | Rocket Introduction for Student Education (RISE) 10/18 | 2,649.27 | 2,145.22 | 24.92 | 479.13 |
| 23503 | Hybrid Education Rocket (Prometheus) W23 | 1,666.67 | 1,666.67 | 0.00 | 0.00 |
| 23504 | RISE (Rocketry Introduction for Student Education) | 253.90 | 0.00 | 0.00 | 253.90 |
| 23505 | Liquid Rocket Education Program (Project Ares) W23 | 1,660.00 | 0.00 | 0.00 | 1,660.00 |
| 23506 | Research & Development (Aurora) W23 | 666.81 | 0.00 | 0.00 | 666.81 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23285 | Prometheus Technical Workshops 12/03/22 | 328.00 | 0.00 | 0.00 | 328.00 |
| 6220 | Programming | | | | |
| 23136 | Ares Static Fire Test 11/05/22 | 300.00 | 0.00 | 0.00 | 300.00 |
| 23142 | Virtual Elementary School Outreach Event 11/04/22 | 742.45 | 737.59 | 0.00 | 4.86 |
| 23724 | ExploreTechLA 04/21/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6410 | Hospitality | | | | |
| 23136 | Ares Static Fire Test 11/05/22 | 25.00 | 0.00 | 0.00 | 25.00 |
| 23285 | Prometheus Technical Workshops 12/03/22 | 210.61 | 210.61 | 0.00 | 0.00 |
| 23630 | Prometheus Preliminary Design Review 02/24/23 | 183.67 | 0.00 | 0.00 | 183.67 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23902 | Liquid Rocket Education Program (Project Ares), Spring 2023 | 1,308.84 | 0.00 | 0.00 | 1,308.84 |
| 23903 | Hybrid Education Rocket (Prometheus) S23 | 1,708.84 | 0.00 | 0.00 | 1,708.84 |
| 23904 | RISE (Rocketry Introduction for Student Education) S23 | 1,342.17 | 0.00 | 0.00 | 1,342.17 |
| Total 2825 - Rocket Project at UCLA | | 15,734.95 | 6,607.68 | 24.92 | 9,102.35 |

ASUCLA Student Government Accounting
Encumbrance Budget
2830 - Road to Damascus
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24005 | Road 2 Damascus | 819.92 | 0.00 | 0.00 | 819.92 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23433 | Road to Damascus Annual Retreat and Concert03/24/23 | 915.00 | 636.00 | 0.00 | 279.00 |
| | Total 2830 - Road to Damascus | 1,734.92 | 636.00 | 0.00 | 1,098.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2834 - Medleys A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---------------------------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23008 | Medleys A Capella Summer Retreat 2022 9/16/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23348 | Medleys A Cappella Winter 2023 Retreat 01/20/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23262 | Medleys A Cappella Photoshoot 202212/01/22 | 300.00 | 300.00 | 0.00 | 0.00 |
| 23273 | Medleys x YouthPhonics x Signature x Deviant Voices Bonfire | 80.98 | 0.00 | 0.00 | 80.98 |
| 23522 | Love Notes 02/10/23 | 339.99 | 200.00 | 0.00 | 139.99 |
| 6410 | Hospitality | | | | |
| 23032 | Medleys A Cappella New Member Barbecue 10/1/22 | 139.00 | 110.80 | 0.00 | 28.20 |
| 23674 | Medleys A Cappella Adventure Day 2023 Retreat 03/04/23 | 266.67 | 266.67 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24145 | Medleys A Cappella End-of-Year Banquet 06/04/23 | 84.00 | 0.00 | 0.00 | 84.00 |
| Total 2834 - Medleys A Cappella | | 2,360.64 | 2,027.47 | 0.00 | 333.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2840 - Shakespeare Company at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|---------------|---------------|-------------|-------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23745 | Shakespeare's R+J 03/17/23 | <u>380.67</u> | <u>380.67</u> | <u>0.00</u> | <u>0.00</u> |
| | Total 2840 - Shakespeare Company at UCLA | 380.67 | 380.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2870 - Cadenza A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23507 | Winter 2023 Retreat 02/04/23 | 499.67 | 0.00 | 0.00 | 499.67 |
| 6220 | Programming | | | | |
| 23670 | Love Sucks 03/03/23 | 22.67 | 22.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23507 | Winter 2023 Retreat 02/04/23 | 134.00 | 0.00 | 0.00 | 134.00 |
| 23670 | Love Sucks 03/03/23 | 75.00 | 73.15 | 0.00 | 1.85 |
| 23683 | Singing Retreat 03/05/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 2870 - Cadenza A Cappella | 831.34 | 195.82 | 0.00 | 635.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23335 | Pacific District Conference (PDC) 11/10-11/13 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | Total 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society) | 1,000.00 | 0.00 | 0.00 | 1,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2883 - American Society of Mechanical Engineers (ASME)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23317 | Combat Robotics11/3, 11/10, 11/17, 11/24, 12/01 | 1,489.71 | 1,489.71 | 0.00 | 0.00 |
| 23318 | Fabrication and Design Essentials (FADE) 11/2, 11/9, 11/16, | 72.18 | 72.18 | 0.00 | 0.00 |
| 23468 | X1 Robotics - Winter | 710.00 | 0.00 | 0.00 | 710.00 |
| 23470 | Bruin Underwater Robotics - Winter | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 23471 | Flagship - Winter | 1,158.33 | 0.00 | 0.00 | 1,158.33 |
| 23473 | Combat Robotics-Winter | 420.00 | 0.00 | 0.00 | 420.00 |
| 23475 | Product Realization Operations (PRO) | 483.33 | 0.00 | 0.00 | 483.33 |
| 23484 | Fabrication and Design Essentials (FADE) - Winter | 100.45 | 0.00 | 0.00 | 100.45 |
| 23851 | Fabrication and Design Essentials (FADE) - Spring | 745.65 | 0.00 | 0.00 | 745.65 |
| 23852 | Combat Robotics - Spring | 1,358.84 | 0.00 | 0.00 | 1,358.84 |
| 23853 | X1 Robotics - Spring | 1,302.17 | 0.00 | 0.00 | 1,302.17 |
| 23854 | Flagship - Spring | 1,125.50 | 0.00 | 0.00 | 1,125.50 |
| 23855 | Bruin Underwater Robotics - Spring | 2,425.50 | 0.00 | 0.00 | 2,425.50 |
| 23856 | Product Realization Operations (PRO): Spring BOD | 479.98 | 0.00 | 0.00 | 479.98 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23770 | Flagship Combat Robotics 03/26/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 23001 | Fall 2022 General Meeting 09/26/2022 | 475.00 | 475.00 | 0.00 | 0.00 |
| 23011 | ASME at UCLA: 2022 Officer Retreat 9/23/22 | 250.00 | 250.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23528 | ASME Field Day 02/11/23 | 185.00 | 157.85 | 0.00 | 27.15 |
| 23751 | Engineering Arts & Hobbies Social 04/06/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23770 | Flagship Combat Robotics 03/26/23 | 733.33 | 732.29 | 0.00 | 1.04 |
| 6410 | Hospitality | | | | |
| 23226 | Women and Allies Picnic11/20/22 | 50.00 | 50.00 | 0.00 | 0.00 |
| 23700 | National ASME Student Section Discussion 03/07/23 | 130.33 | 130.33 | 0.00 | 0.00 |
| 23751 | Engineering Arts & Hobbies Social 04/06/23 | 218.33 | 0.00 | 0.00 | 218.33 |
| 23770 | Flagship Combat Robotics 03/26/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 23771 | N/A 04/20/23 | 60.00 | 0.00 | 0.00 | 60.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2883 - American Society of Mechanical Engineers (ASME)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 24060 | Socal Smackdown04/30/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2883 - American Society of Mechanical Engineers (ASME) | 15,723.63 | 3,557.36 | 0.00 | 12,166.27 |

ASUCLA Student Government Accounting
Encumbrance Budget
2884 - The Bruin Group (TBG, formerly BGreen Consulting)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23521 | The Bruin Group Winter Club Retreat 02/11/23 | 768.67 | 768.67 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23648 | TBG Paint Night at Janss, Last General Meeting of Winter Qua | 73.33 | 0.00 | 0.00 | 73.33 |
| 6410 | Hospitality | | | | |
| 23057 | General Meetings and Recruiting Info Session 10/13/22 | 135.00 | 122.17 | 0.00 | 12.83 |
| 23265 | Christmas General Meeting 12/01/22 | 253.33 | 215.98 | 0.00 | 37.35 |
| 23366 | Meet TBG 01/17/23 | 54.43 | 0.00 | 0.00 | 54.43 |
| 23648 | TBG Paint Night at Janss, Last General Meeting of Winter Qua | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2884 - The Bruin Group (TBG, formerly BGreen Consulting) | 1,384.76 | 1,106.82 | 0.00 | 277.94 |

ASUCLA Student Government Accounting
Encumbrance Budget
2885 - TASA-Taiwanese American Student Association
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24034 | Taiwanese Student Association | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23297 | 2023 TASA Winter General Member Retreat 01/06/23 | 800.00 | 0.00 | 0.00 | 800.00 |
| 23301 | TCN (Taiwanese Cultural Night) Retreat 01/13/23 | 550.00 | 550.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 10598 | TASA: Fall Picnic Social 9/28/21 | 65.00 | 65.00 | 0.00 | 0.00 |
| 23001 | Fall 2022 General Meeting 09/26/2022 | 26.00 | 0.00 | 0.00 | 26.00 |
| 23007 | Cultural Social Fantuan Making Workshop 9/27/22 | 68.00 | 43.98 | 0.00 | 24.02 |
| 23026 | TASA Beach Social 10/01/22 | 171.00 | 0.00 | 0.00 | 171.00 |
| 23096 | Picnic/Painting Social 10/23/22 | 268.68 | 235.29 | 0.00 | 33.39 |
| 23235 | Breakfast Before the Game 11/19/22 | 90.00 | 90.00 | 0.00 | 0.00 |
| 23268 | Taiwanese Night Market11/29/22 | 318.00 | 135.44 | 0.00 | 182.56 |
| 23270 | Taiwanese Night Market11/29/22 | 638.33 | 0.00 | 0.00 | 638.33 |
| 23349 | Fam Comp 01/29/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23401 | Lunar New Year 01/21/23 | 220.00 | 218.93 | 0.00 | 1.07 |
| 23440 | TASA Board Intern Bonding Social 01/24/23 | 64.00 | 0.00 | 0.00 | 64.00 |
| 23509 | TASA Taiwanese Field Trip Invitational 2023 02/11/23 | 100.33 | 53.33 | 0.00 | 47.00 |
| 23511 | Taiwanese Cultural Night(TCN) Prop Building Session 02/10/23 | 583.33 | 394.41 | 0.00 | 188.92 |
| 23601 | Valentine Social 02/20/23 | 559.00 | 477.70 | 0.00 | 81.30 |
| 23746 | Make Your Own Boba Event 03/17/23 | 300.00 | 285.55 | 0.00 | 14.45 |
| 6410 | Hospitality | | | | |
| 10598 | TASA: Fall Picnic Social 9/28/21 | 288.00 | 288.00 | 0.00 | 0.00 |
| 23001 | Fall 2022 General Meeting 09/26/2022 | 500.00 | 320.00 | 0.00 | 180.00 |
| 23007 | Cultural Social Fantuan Making Workshop 9/27/22 | 194.00 | 194.00 | 0.00 | 0.00 |
| 23026 | TASA Beach Social 10/01/22 | 237.00 | 0.00 | 0.00 | 237.00 |
| 23096 | Picnic/Painting Social 10/23/22 | 500.00 | 478.80 | 0.00 | 21.20 |
| 23235 | Breakfast Before the Game 11/19/22 | 175.00 | 175.00 | 0.00 | 0.00 |
| 23268 | Taiwanese Night Market11/29/22 | 88.26 | 74.56 | 0.00 | 13.70 |
| 23270 | Taiwanese Night Market11/29/22 | 30.00 | 0.00 | 0.00 | 30.00 |
| 23297 | 2023 TASA Winter General Member Retreat 01/06/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23301 | TCN (Taiwanese Cultural Night) Retreat 01/13/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 23349 | Fam Comp 01/29/23 | 21.00 | 0.00 | 0.00 | 21.00 |
| 23401 | Lunar New Year 01/21/23 | 300.00 | 300.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2885 - TASA-Taiwanese American Student Association
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 23509 | TASA Taiwanese Field Trip Invitational 2023 02/11/23 | 284.00 | 232.85 | 0.00 | 51.15 |
| 23601 | Valentine Social 02/20/23 | 466.67 | 263.15 | 0.00 | 203.52 |
| 23746 | Make Your Own Boba Event 03/17/23 | 250.00 | 228.00 | 0.00 | 22.00 |
| 23776 | 2023 Spring General Meeting 04/05/23 | 472.00 | 164.80 | 0.00 | 307.20 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23996 | TASA Spring Retreat 04/28/23 | 175.00 | 0.00 | 0.00 | 175.00 |
| 6220 | Programming | | | | |
| 23801 | Taiwanese Culture Night(TCN) 04/20/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 23924 | TCN(Taiwanese Culture Night) Costume Building Session 04/07/ | 400.00 | 391.29 | 0.00 | 8.71 |
| 24091 | TASA Talent Show 05/07/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24116 | TASA Banquet 06/09/23 | 175.00 | 0.00 | 0.00 | 175.00 |
| 6410 | Hospitality | | | | |
| 23811 | Taiwanese Culture Night Pre-Show Reception 04/20/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 23996 | TASA Spring Retreat 04/28/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23914 | Taiwanese Cultural Night | 2,642.17 | 0.00 | 0.00 | 2,642.17 |
| | Total 2885 - TASA-Taiwanese American Student Association | 16,169.77 | 5,960.08 | 0.00 | 10,209.69 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2889 - Institute of Transportation Engineers
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23494 | ITE at UCLA Student-Professional Mixer | 316.67 | 0.00 | 0.00 | 316.67 |
| | Total 2889 - Institute of Transportation Engineers | 316.67 | 0.00 | 0.00 | 316.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2895 - Meat Education and Appreciation Team
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23660 | Museum Appreciation Society 03/04/23 | 73.00 | 0.00 | 0.00 | 73.00 |
| | Total 2895 - Meat Education and Appreciation Team | 73.00 | 0.00 | 0.00 | 73.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 4167 | The Green Initiative Fund (TGIF) | | | | |
| 290 | The Green Initiative Fund | | | | |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 500.00 | 0.00 | 0.00 | 500.00 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 500.00 | 0.00 | 0.00 | 500.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 46,613.65 | 7,544.14 | 0.00 | 39,069.51 |
| 22001 | Facilities Commission Universal Transit Pass 6/30/2023 | 7,740.00 | 0.00 | 0.00 | 7,740.00 |
| 22002 | Renewable Energy Association Circular Waste 6/30/2023 | 903.16 | 237.64 | 0.00 | 665.52 |
| 22003 | Be Green Bruin Be Green Bruin Club funds 6/30/2023 | 415.44 | 0.00 | 0.00 | 415.44 |
| 22004 | Vietnamese Student Union (VSU) 43rd Annual Vietnamese Cultur | 273.81 | 131.76 | 0.00 | 142.05 |
| 22005 | Bruin Formula Racing Electric Vehicle Test Bench 10/8/2022 | 9,964.35 | 9,964.35 | 0.00 | 0.00 |
| 22006 | Supermileage Vehicle at UCLA Shell Urban Concept Vehicle 6/3 | 9,857.34 | 9,450.29 | 0.00 | 407.05 |
| 22007 | Exploring Your Universe Exploring Your Universe 2022 10/6/20 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| 22008 | SWE QWER Hacks 1/29/2023 | 8,165.22 | 0.00 | 0.00 | 8,165.22 |
| 22009 | IEEE at UCLA Idea Hacks 1/22/2023 | 4,261.27 | 3,309.05 | 863.05 | 89.17 |
| 22010 | HOOLIGAN Theatre Company Storage Space, HOOLIGAN Theatre Com | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 22011 | Ecological Restoration Association Ecological Restoration Tr | 690.00 | 0.00 | 0.00 | 690.00 |
| 22012 | USAC Facilitites Commission Bruin Bazaar Clothing Swaps 6/30 | 528.00 | 226.57 | 0.00 | 301.43 |
| 22013 | FAC Building Our Space Outdoor Ice Blocking Appreciation Eve | 32.53 | 32.53 | 0.00 | 0.00 |
| 22014 | Fashion and Student Trends at UCLAAnnual Fashion Show Desig | 999.70 | 961.48 | 0.00 | 38.22 |
| 22015 | Tripati Research Lab Underwater ROV Project 3/24/2023 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 22016 | N/A American Geophysical Union Fall Meeting 6/17/2023 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 22017 | Cobble Pumpkin Painting and Art Fair 11/12/2022 | 250.00 | 179.70 | 0.00 | 70.30 |
| 22018 | E3: Ecology, Economy, Equity F22 Fair Trade for Finals 12/2/ | 148.07 | 0.00 | 0.00 | 148.07 |
| 22019 | Afro-Latinx Connection de UCLA Foods of Afro-Latin America 1 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 22021 | IEEE @ UCLA Idea Hacks | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 22022 | ASUCLA Hydration Station @ Lu Valle Commons | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 22026 | Coastalong Sustainability & Music Festival | 9,880.01 | 0.00 | 0.00 | 9,880.01 |
| 22027 | LA Hacks 2023 | 9,784.25 | 9,784.25 | 0.00 | 0.00 |
| 22028 | Jazz Reggae Fest | 9,651.21 | 9,651.21 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|-----------|----------|-----------|
| 22029 | BEAFC Fully Sustainable Fashion Brand | 8,038.45 | 8,038.45 | 0.00 | 0.00 |
| 22030 | PAC Dance Marathon 2023 | 2,726.64 | 0.00 | 0.00 | 2,726.64 |
| 22031 | ERA Stone Canyon Creek Sign | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 22032 | ESP LA Habitat Connectivity, TNC & City of LA | 6,444.75 | 854.09 | 0.00 | 5,590.66 |
| 22033 | VSU 39th Annual High School Conference | 991.44 | 0.00 | 0.00 | 991.44 |
| 22034 | Coastalong Sustainability Music Festival | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 22035 | Days for Girls Sustainable Menstrual Fair | 970.33 | 970.33 | 0.00 | 0.00 |
| 22036 | Samahang Pilipino 46th Annual Cultural Night | 954.86 | 954.86 | 0.00 | 0.00 |
| 22037 | Empowering Youth in Cameroon IoES Practicum 6/16/23 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 22038 | WOW That's Engineering Day 2/18/23 | 798.40 | 0.00 | 0.00 | 798.40 |
| 22039 | Persian Society for Community Outreach 3/4/23 | 170.13 | 0.00 | 0.00 | 170.13 |
| 22040 | E3 Earth Month Campaign 4/30/23 | 717.82 | 117.82 | 0.00 | 600.00 |
| 22041 | Alt. Breaks: Feeding the Future 4/1/23 | 959.04 | 723.10 | 0.00 | 235.94 |
| 22042 | SCA Punk Show 3/8/23 | 510.00 | 275.95 | 0.00 | 234.05 |
| 22043 | USAC Facilities Commission 6/30/23 | 655.00 | 0.00 | 0.00 | 655.00 |
| 22044 | SWE: Write for Rights 2/21/23 | 478.08 | 0.00 | 0.00 | 478.08 |
| 22045 | E3: Make Your Own Trail Mix 6/30/23 | 65.00 | 62.83 | 0.00 | 2.17 |
| 22046 | Afro LatinX: Foods of Afro-Latin Am. 3/17/23 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 22047 | Campus Sustainability Involvement 3/24/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 22048 | SAR: Sustainability Communication 6/30/23 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 22054 | E3: Tokens of Appreciation (expires 4/28/2023) | 900.00 | 0.00 | 0.00 | 900.00 |
| 22055 | E3: Tokens of Appreciation (expires 4/28/2023) | 900.00 | 0.00 | 0.00 | 900.00 |
| 22056 | USAC FAC: Building Our Space Wooden Study 3/23/23 | 105.12 | 105.12 | 0.00 | 0.00 |
| 22057 | Alt Protein: Alternative Meat Taster 4/11/23 | 344.50 | 0.00 | 0.00 | 344.50 |
| 22058 | Zero Waste Ambassadors: Sustainability in Cultures Gallery | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 22059 | USAC FAC: Sustainagoals, Bruin Bazaar, Environmental Justice | 150.00 | 0.00 | 0.00 | 150.00 |
| 22060 | 170B&C Practicum IoES: WILD COAST Practicum Project 6/16/23 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 22061 | Environmentalists of Color: Collective Coord Climate Justice | 450.00 | 0.00 | 0.00 | 450.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2901 - Green Initiative Fund, The
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 22062 | Bruin Supermileage Electric Vehicle Components | 4,007.17 | 990.04 | 0.00 | 3,017.13 |
| 22063 | Kerckhoff Reusable Mug Launch Party 6/30/23 | 205.00 | 161.24 | 0.00 | 43.76 |
| 22064 | Bruin Shelter 06/30/23 | 653.86 | 0.00 | 0.00 | 653.86 |
| 22065 | SAR: Native Bees | 904.00 | 0.00 | 0.00 | 904.00 |
| 22066 | E3: Tokens of Appreciation (expires 4/28/2023) | 450.00 | 0.00 | 0.00 | 450.00 |
| 22068 | Arts & Architecture Department Survey (SAR) | 150.00 | 0.00 | 0.00 | 150.00 |
| 22069 | EV Conversions (Bruin Home Solutions) | 13,104.59 | 0.00 | 0.00 | 13,104.59 |
| 22070 | UTeaLA: Up-Cycling PET Bottles into Tea Ceremony | 588.33 | 0.00 | 0.00 | 588.33 |
| 22071 | UCLA Heat Lab: Hot Takes Podcast | 582.00 | 0.00 | 0.00 | 582.00 |
| 22072 | E3: Earth Day Climate Rally & March | 232.76 | 0.00 | 0.00 | 232.76 |
| 22073 | Lambda Latina Youth Leadership Conference | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 22074 | SAGE: Climate Action Night 2023 | 621.27 | 0.00 | 0.00 | 621.27 |
| 22075 | SWC SuperCPR (CPR/FA) | 198.02 | 0.00 | 0.00 | 198.02 |
| 22076 | MSA: Eid-ul-Fitr 2023 | 530.00 | 0.00 | 0.00 | 530.00 |
| 22077 | ASCE: Sustainable Solutions | 7,553.00 | 0.00 | 0.00 | 7,553.00 |
| 22078 | BHS: Solar Decathlon Design Competition 2023 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 22079 | IUSSC: Research Summit 2023 | 3,885.00 | 0.00 | 0.00 | 3,885.00 |
| 22080 | IES/LARC: Heat Messaging Campaign | 538.50 | 0.00 | 0.00 | 538.50 |
| 22081 | ACAB: Environmental Justice Symposium | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 22082 | Samahang Pilipino: Inter-networking Week | 1,050.00 | 0.00 | 0.00 | 1,050.00 |
| 22083 | Bruin Dine Food Recovery | 5,673.48 | 0.00 | 0.00 | 5,673.48 |
| 22084 | ASUCLA Catering Green Event Fund | 2,773.58 | 0.00 | 0.00 | 2,773.58 |
| 22087 | Shenanigan's Comedy: Costume Closet | 548.00 | 0.00 | 0.00 | 548.00 |
| 22088 | SAR AAT: Department Resource & Waste Audit | 150.00 | 0.00 | 0.00 | 150.00 |
| 22089 | ACS: Relay for Life | 871.87 | 0.00 | 0.00 | 871.87 |
| 22091 | Bruin SAGE Weekly | 78.00 | 0.00 | 0.00 | 78.00 |
| 22092 | Hooligan: Winter Rep 2023 | 9,446.00 | 0.00 | 0.00 | 9,446.00 |
| 22093 | Bruin Birding: Hummingbird Canyon Native Plants Garden Resto | 5,950.00 | 0.00 | 0.00 | 5,950.00 |
| 22094 | Clean Consulting: LEED GA & TRUE Advisor | 4,800.00 | 0.00 | 0.00 | 4,800.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 54,365.00 | 0.00 | 0.00 | 54,365.00 |
| 4800 | Surplus Withdrawal | | | | |
| 290 | The Green Initiative Fund | | | | |
| 6220 | Programming | | | | |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 00000 | Commission/Dept Related | 182,496.49 | 0.00 | 0.00 | 182,496.49 |
| 22049 | BHS: Aquaponics Carry-Over 6/30/23 | 35,477.26 | 0.00 | 7,540.62 | 27,936.64 |
| 22050 | EEB183: Survey Incentive Carry-Over 6/30/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 22051 | BHS: LEED Exams Carry-Over 6/30/23 | 71.88 | 71.88 | 0.00 | 0.00 |
| 22052 | Solar Decathlon: 22 Design Challenge Carry-Over 6/30/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 22053 | TGIF: Support Carry-Over 6/30/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 22086 | BHS: Bruin Apiary | <u>2,693.41</u> | <u>0.00</u> | <u>0.00</u> | <u>2,693.41</u> |
| | Total 2901 - Green Initiative Fund, The | 556,836.04 | 99,448.68 | 8,403.67 | 448,983.69 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2906 - MEChA Latinx Graduation
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23765 | The Alliance for Hispanic Serving Institution Educators (AHS | 260.67 | 0.00 | 0.00 | 260.67 |
| 6410 | Hospitality | | | | |
| 23765 | The Alliance for Hispanic Serving Institution Educators (AHS | 33.33 | 0.00 | 0.00 | 33.33 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23893 | Latinx Graduation 2023 | 3,492.17 | 0.00 | 0.00 | 3,492.17 |
| | Total 2906 - MEChA Latinx Graduation | 3,786.17 | 0.00 | 0.00 | 3,786.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
2908 - Grupo Estudiantil Oaxaqueno (formerly Naa Rinie Xcaanda)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23260 | GEO End of Year Appreciation 12/02/22 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6410 | Hospitality | | | | |
| 23260 | GEO End of Year Appreciation 12/02/22 | 350.00 | 0.00 | 0.00 | 350.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24155 | Guelagetza de UCLA 05/07/23 | 295.00 | 0.00 | 0.00 | 295.00 |
| | Total 2908 - Grupo Estudiantil Oaxaqueno (formerly Naa Rinie Xcaanda) | 995.00 | 0.00 | 0.00 | 995.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2910 - Alumni Scholars Club (ASC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23101 | Bruin Blankets 10/24/22 | 400.00 | 400.00 | 0.00 | 0.00 |
| 23111 | Community engagement presentation and period packing party | 362.50 | 216.14 | 0.00 | 146.36 |
| 23209 | Transfer Painting Social11/15/22 | 72.67 | 72.67 | 0.00 | 0.00 |
| 23211 | Friendsgiving11/16/22 | 160.37 | 160.37 | 0.00 | 0.00 |
| 23259 | Cookies & Cramming11/30/22 | 101.88 | 0.00 | 0.00 | 101.88 |
| 23399 | AMP Jeopardy 01/23/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23439 | Valentine's Day Card Making 02/01/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23632 | Valentines Transfer Social 02/27/23 | 353.00 | 353.00 | 0.00 | 0.00 |
| 23635 | AMP Speed Mentoring 02/27/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 23697 | Bunche Student Self-Care Event 03/08/23 | 243.33 | 215.00 | 0.00 | 28.33 |
| 23761 | Locks of Love 04/06/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 23796 | Spring Quarterly 04/05/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6410 | Hospitality | | | | |
| 23209 | Transfer Painting Social11/15/22 | 40.46 | 40.46 | 0.00 | 0.00 |
| 23210 | Peer Mentor Kickoff11/16/22 | 350.00 | 131.81 | 0.00 | 218.19 |
| 23211 | Friendsgiving11/16/22 | 458.50 | 458.50 | 0.00 | 0.00 |
| 23259 | Cookies & Cramming11/30/22 | 42.58 | 0.00 | 0.00 | 42.58 |
| 23382 | ASC Winter Quarterly 01/11/23 | 425.00 | 425.00 | 0.00 | 0.00 |
| 23540 | Leadership Committee Coordinator Bonding 02/12/23 | 183.33 | 163.77 | 0.00 | 19.56 |
| 23541 | Alumni Relations Fireside Chat 02/15/23 | 266.67 | 0.00 | 0.00 | 266.67 |
| 23632 | Valentines Transfer Social 02/27/23 | 43.00 | 0.00 | 0.00 | 43.00 |
| 23635 | AMP Speed Mentoring 02/27/23 | 166.67 | 0.00 | 0.00 | 166.67 |
| 23697 | Bunche Student Self-Care Event 03/08/23 | 126.67 | 0.00 | 0.00 | 126.67 |
| 23761 | Locks of Love 04/06/23 | 366.67 | 366.67 | 0.00 | 0.00 |
| 23796 | Spring Quarterly 04/05/23 | 160.00 | 0.00 | 0.00 | 160.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23935 | 2023 Welcome Day 04/15/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6410 | Hospitality | | | | |
| 23990 | Prelaw Shadowing Program Kickoff 04/24/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| Total 2910 - Alumni Scholars Club (ASC) | | 6,048.30 | 3,703.39 | 0.00 | 2,344.91 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2912 - Deviant Voices A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23257 | Deviant Voices Fall Concert 12/02/22 | 290.00 | 0.00 | 0.00 | 290.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23971 | Deviant Voices A Cappella Spring Retreat 05/05/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| | Total 2912 - Deviant Voices A Cappella | 690.00 | 400.00 | 0.00 | 290.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2917 - Formula SAE
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23325 | Bruin Formula Racing - New Member Training & Manufacturing 1 | 1,632.29 | 1,632.29 | 0.00 | 0.00 |
| 23482 | Bruin Formula Racing - Manufacturing & Machining | 2,700.00 | 2,700.00 | 0.00 | 0.00 |
| 23861 | Mk. 8 Manufacturing, Testing, and Travel | 2,558.84 | 0.00 | 0.00 | 2,558.84 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23679 | Mk. 8 Buildathon03/05/23 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23679 | Mk. 8 Buildathon03/05/23 | 133.33 | 133.33 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24081 | Electric Vehicle Development 05/06/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2917 - Formula SAE | 8,624.46 | 5,965.62 | 0.00 | 2,658.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2924 - Creative Labs
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23513 | Noms Creative Workshop & Retreat 02/11/23 | 581.67 | 0.00 | 0.00 | 581.67 |
| 6220 | Programming | | | | |
| 23694 | Creative Labs Social 03/10/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 23694 | Creative Labs Social 03/10/23 | <u>400.00</u> | <u>0.00</u> | <u>0.00</u> | <u>400.00</u> |
| | Total 2924 - Creative Labs | 1,181.67 | 0.00 | 0.00 | 1,181.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2935 - Disney Club
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23143 | Disney Themed Arts Event (Midterm Destress) 11/10/22 | 174.00 | 174.00 | 0.00 | 0.00 |
| 23543 | Disney Club Quarterly Midterm Destress 02/09/23 | 54.33 | 0.00 | 0.00 | 54.33 |
| | Total 2935 - Disney Club | 228.33 | 174.00 | 0.00 | 54.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2945 - Zeta Phi Beta Sorority
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23045 | Fall Chapter Retreat 10/07/22 | 308.00 | 0.00 | 0.00 | 308.00 |
| 6410 | Hospitality | | | | |
| 23045 | Fall Chapter Retreat 10/07/22 | 192.00 | 0.00 | 0.00 | 192.00 |
| | Total 2945 - Zeta Phi Beta Sorority | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2948 - ICARUS Contemporary Dance Company
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23423 | Icarus Winter Retreat 01/28/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23240 | Fall Virtual Showcase 12/04/22 | 532.00 | 531.79 | 0.00 | 0.21 |
| | Total 2948 - ICARUS Contemporary Dance Company | 1,132.00 | 1,131.79 | 0.00 | 0.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2956 - AweChords A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23162 | AweChords Fall 2022 Retreat 11/10/22 | 692.92 | 617.79 | 0.00 | 75.13 |
| 6410 | Hospitality | | | | |
| 23162 | AweChords Fall 2022 Retreat 11/10/22 | 313.12 | 313.12 | 0.00 | 0.00 |
| | | | | | |
| | Total 2956 - AweChords A Cappella | 1,006.04 | 930.91 | 0.00 | 75.13 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2964 - CampMed at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------|-----------------|-------------|-------------|-----------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23865 | 2023 CampMed Weekend | <u>1,825.50</u> | <u>0.00</u> | <u>0.00</u> | <u>1,825.50</u> |
| | Total 2964 - CampMed at UCLA | 1,825.50 | 0.00 | 0.00 | 1,825.50 |

ASUCLA Student Government Accounting
Encumbrance Budget
2973 - Bruin Real Estate Association (BREA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23019 | Enormous Activities Fair 9/21/22 | 61.00 | 61.00 | 0.00 | 0.00 |
| 23417 | Industry Night 02/02/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23680 | BREA Photoshoot03/06/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6410 | Hospitality | | | | |
| 23019 | Enormous Activities Fair 9/21/22 | 40.00 | 40.00 | 0.00 | 0.00 |
| 23417 | Industry Night 02/02/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 2973 - Bruin Real Estate Association (BREA) | 951.00 | 801.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2993 - Shenanigans Comedy Club
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23526 | Shenanigans Winter Retreat 02/18/23 | 658.33 | 0.00 | 0.00 | 658.33 |
| | Total 2993 - Shenanigans Comedy Club | 658.33 | 0.00 | 0.00 | 658.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2996 - Latinx Film and Theatre Association (Night of Cultura)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23892 | Night of Cultura - Latinx Film and Theatre Association | 1,492.17 | 0.00 | 0.00 | 1,492.17 |
| | Total 2996 - Latinx Film and Theatre Association (Night of Cultura) | 1,492.17 | 0.00 | 0.00 | 1,492.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3001 - Student Interaction Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4410 | BOD/SIF Carry-over | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,056.03 | 0.00 | 0.00 | 19,056.03 |
| | Total 3001 - Student Interaction Fund | 19,056.03 | 0.00 | 0.00 | 19,056.03 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3002 - Splash at UCLA (Splash!)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23981 | Splash@UCLA Splash Spring 2023 04/22/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6410 | Hospitality | | | | |
| 23981 | Splash@UCLA Splash Spring 2023 04/22/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23910 | Splash@UCLA Splash Spring 2023 | 1,742.17 | 0.00 | 0.00 | 1,742.17 |
| | Total 3002 - Splash at UCLA (Splash!) | 2,742.17 | 0.00 | 0.00 | 2,742.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
3010 - CFAN Chinese Theatre Group (CCTG)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23337 | Antarctica 11/19-11/20 | 2,715.98 | 2,715.98 | 0.00 | 0.00 |
| 23866 | Red Rose, White Rose | 1,525.50 | 0.00 | 0.00 | 1,525.50 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24033 | CFan Chinese Theater Group | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23164 | Antarctica 11/19/22 | 2,541.75 | 1,541.02 | 1,000.00 | 0.73 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23998 | Red Rose, White Rose 05/27/23 | 450.00 | 0.00 | 0.00 | 450.00 |
| 24167 | Red Rose, White Rose 05/27/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| | Total 3010 - CFAN Chinese Theatre Group (CCTG) | 10,083.23 | 4,257.00 | 1,000.00 | 4,826.23 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3017 - Bruin Entrepreneurs
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23300 | BE Winter Retreat 01/14/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6220 | Programming | | | | |
| 23443 | Startup Fair LA 01/27/23 | 700.00 | 0.00 | 0.00 | 700.00 |
| 6410 | Hospitality | | | | |
| 23300 | BE Winter Retreat 01/14/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23443 | Startup Fair LA 01/27/23 | <u>300.00</u> | <u>0.00</u> | <u>0.00</u> | <u>300.00</u> |
| | Total 3017 - Bruin Entrepreneurs | 1,300.00 | 0.00 | 0.00 | 1,300.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3025 - Flying Samaritans at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23781 | Flying Samaritans at UCLA Board Spring Retreat 2023 04/14/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6220 | Programming | | | | |
| 23380 | Flying Samaritans at UCLA January and February 2023 Clinic | 983.00 | 556.20 | 0.00 | 426.80 |
| 6410 | Hospitality | | | | |
| 23781 | Flying Samaritans at UCLA Board Spring Retreat 2023 04/14/23 | 100.00 | 90.71 | 0.00 | 9.29 |
| | Total 3025 - Flying Samaritans at UCLA | 1,683.00 | 646.91 | 0.00 | 1,036.09 |

ASUCLA Student Government Accounting
Encumbrance Budget
3035 - Nashaa Hindi Film Dance Team at UCLA (NHFDT)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24007 | Jhoomti Shaam | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23652 | Jhoomti Shaam | 100.00 | 0.00 | 0.00 | 100.00 |
| 6220 | Programming | | | | |
| 23652 | Jhoomti Shaam | 983.33 | 0.00 | 0.00 | 983.33 |
| 6410 | Hospitality | | | | |
| 23652 | Jhoomti Shaam | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3035 - Nashaa Hindi Film Dance Team at UCLA (NHFDT) | 3,783.33 | 0.00 | 0.00 | 3,783.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3042 - Theta Tau at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23391 | Theta Tau Winter Retreat 2023 01/20/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23391 | Theta Tau Winter Retreat 2023 01/20/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| | Total 3042 - Theta Tau at UCLA | 750.00 | 750.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3079 - Renewable Energy Association at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23748 | Professional Trip to Crimson Renewable Energy 04/22/23 | 154.67 | 0.00 | 0.00 | 154.67 |
| 6410 | Hospitality | | | | |
| 23748 | Professional Trip to Crimson Renewable Energy 04/22/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 3079 - Renewable Energy Association at UCLA | 304.67 | 0.00 | 0.00 | 304.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3080 - Resonance A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23393 | Winter 2023 Retreat 01/14/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23340 | Los Angeles A Cappella Festival (LAF) 02/17/22 | 800.00 | 800.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 3080 - Resonance A Cappella | 1,450.00 | 1,450.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3084 - Taara at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23387 | UCLA Taara Retreat 01/14/23 | 800.00 | 800.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23115 | Amgen Diwali Event 10/21/22 | 476.02 | 341.12 | 0.00 | 134.90 |
| 23535 | Laasya Dance Competition 02/18/23 | 1,533.33 | 1,533.33 | 0.00 | 0.00 |
| 23609 | Hansini Dance Competition 02/25/23 | 886.67 | 0.00 | 0.00 | 886.67 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23977 | Origins Nationals Dance Competition 04/22/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 3084 - Taara at UCLA | 3,946.02 | 2,674.45 | 0.00 | 1,271.57 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3085 - Undergraduate Mathematics Student Assn (UMSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23134 | UMSA Fall Retreat11/04/22 | 825.00 | 825.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23134 | UMSA Fall Retreat11/04/22 | 57.50 | 57.50 | 0.00 | 0.00 |
| 23264 | Math movie night11/24/22 | 76.00 | 0.00 | 0.00 | 76.00 |
| | Total 3085 - Undergraduate Mathematics Student Assn (UMSA) | 958.50 | 882.50 | 0.00 | 76.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3087 - Westwood Enabler, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23363 | Westwood Enabler Retreat 02/03/23 | 329.02 | 329.02 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23363 | Westwood Enabler Retreat 02/03/23 | 420.98 | 316.03 | 0.00 | 104.95 |
| | Total 3087 - Westwood Enabler, The | 750.00 | 645.05 | 0.00 | 104.95 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3090 - BiochemASE
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23104 | BiochemASE Social Member Meeting 10/25/22 | 70.00 | 69.74 | 0.00 | 0.26 |
| 23151 | BiochemASE Class Planning Session 11/08/22 | 84.00 | 82.42 | 0.00 | 1.58 |
| 23245 | BiochemASE Friendsgiving 11/22/22 | 278.20 | 222.72 | 0.00 | 55.48 |
| | | | | | |
| | Total 3090 - BiochemASE | 432.20 | 374.88 | 0.00 | 57.32 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3097 - 3D4E (formerly Avengineering)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23838 | 3D4E at UCLA Spring Showcase | 916.65 | 0.00 | 0.00 | 916.65 |
| | Total 3097 - 3D4E (formerly Avengineering) | 916.65 | 0.00 | 0.00 | 916.65 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3099 - Bengali Student Association (BSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23645 | Bangali Student Association Winter Retreat 03/10/23 | 133.33 | 0.00 | 0.00 | 133.33 |
| 6410 | Hospitality | | | | |
| 23238 | Durga Puja Celebration 11/21/22 | 85.00 | 85.00 | 0.00 | 0.00 |
| 23645 | Bangali Student Association Winter Retreat 03/10/23 | 66.67 | 0.00 | 0.00 | 66.67 |
| | Total 3099 - Bengali Student Association (BSA) | 285.00 | 85.00 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3101 - Book Club at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23688 | The Last Bookstore Outing 03/11/23 | 233.33 | 206.80 | 0.00 | 26.53 |
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6210 | Travel | | | | |
| 23737 | The Last Bookstore Outing 03/11/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3101 - Book Club at UCLA | 433.33 | 206.80 | 0.00 | 226.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3103 - Bruin Asset Management (BAM)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 216.25 | 0.00 | 0.00 | 216.25 |
| | Total 3103 - Bruin Asset Management (BAM) | 216.25 | 0.00 | 0.00 | 216.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3104 - Bruin Film Society (BFS)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23120 | AV System Booking 11/02/22 | 175.00 | 0.00 | 175.00 | 0.00 |
| 23121 | Mailchimp Subscription 11/04/22 | 200.00 | 199.98 | 0.00 | 0.02 |
| 23172 | AV System Booking 11/05/22 | 200.00 | 0.00 | 200.00 | 0.00 |
| | Total 3104 - Bruin Film Society (BFS) | 575.00 | 199.98 | 375.00 | 0.02 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3113 - On That Note A Capella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23787 | Annual OTN Spring Retreat 04/14/23 | 475.00 | 0.00 | 0.00 | 475.00 |
| 6410 | Hospitality | | | | |
| 23787 | Annual OTN Spring Retreat 04/14/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3113 - On That Note A Capella | 675.00 | 0.00 | 0.00 | 675.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3116 - Spoon University at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23743 | Cherry Blossom Festival Health Fair04/15/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 3116 - Spoon University at UCLA | 150.00 | 0.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3122 - Bruin Experiment (The), BE
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23146 | The Bruin Experiment Fall Retreat 11/05/22 | 173.00 | 168.63 | 0.00 | 4.37 |
| 23717 | The Bruin Experiment Winter Retreat 03/12/23 | 132.88 | 87.94 | 0.00 | 44.94 |
| 6410 | Hospitality | | | | |
| 23717 | The Bruin Experiment Winter Retreat 03/12/23 | 91.78 | 91.78 | 0.00 | 0.00 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23146 | The Bruin Experiment Fall Retreat 11/05/22 | 222.00 | 212.34 | 0.00 | 9.66 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23950 | The Bruin Experiment Spring Retreat 04/15/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 3122 - Bruin Experiment (The), BE | 919.66 | 560.69 | 0.00 | 358.97 |

ASUCLA Student Government Accounting
Encumbrance Budget
3125 - Malaysian Student Association (MSA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23451 | Winter 2023 Chinese New Year Dinner02/04/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24165 | Spring Retreat 2023 05/27/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3125 - Malaysian Student Association (MSA) | 450.00 | 400.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3134 - Coastalong (Formerly E3's Ecochella(not same as Code 2495))
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23868 | Coastalong Music and Sustainability Festival | 1,892.17 | 0.00 | 0.00 | 1,892.17 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 11260 | Costalong Sustainability Mus Fest 05/08/22 | 1,209.07 | 1,209.07 | 0.00 | 0.00 |
| | Total 3134 - Coastalong (Formerly E3's Ecochella(not same as Code 2495)) | 3,101.24 | 1,209.07 | 0.00 | 1,892.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
3136 - Foundations Choreography (FC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24037 | Foundation Choreography | 792.63 | 0.00 | 0.00 | 792.63 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23036 | Fall 2022 Foundations LSHIP Retreat 9/30/22 | 610.00 | 610.00 | 0.00 | 0.00 |
| 23408 | Foundations Choreography Winter Retreat 202301/20/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23714 | Foundation Choreography Showcase 03/14/23 | 450.00 | 0.00 | 0.00 | 450.00 |
| 6410 | Hospitality | | | | |
| 23036 | Fall 2022 Foundations LSHIP Retreat 9/30/22 | 440.00 | 440.00 | 0.00 | 0.00 |
| 23408 | Foundations Choreography Winter Retreat 202301/20/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23941 | Foundations Choreography Spring Retreat 04/14/23 | 550.00 | 550.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24067 | Foundations Choreography Spring Showcase 2023 06/05/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23941 | Foundations Choreography Spring Retreat 04/14/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 3136 - Foundations Choreography (FC) | 3,842.63 | 2,550.00 | 0.00 | 1,292.63 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3142 - TAMID Group at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23154 | Final Deliverable Meeting Catering 12/01/22 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3142 - TAMID Group at UCLA | 200.00 | 0.00 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3147 - BCC: Bruin Consent Coalition
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23772 | Clothesline 04/03/23 | 650.00 | 0.00 | 650.00 | 0.00 |
| | Total 3147 - BCC: Bruin Consent Coalition | 650.00 | 0.00 | 650.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3150 - Asian American Christian Fellowship (AACF)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23640 | Appreciation 202303/04/23 | <u>350.00</u> | <u>0.00</u> | <u>0.00</u> | <u>350.00</u> |
| | Total 3150 - Asian American Christian Fellowship (AACF) | 350.00 | 0.00 | 0.00 | 350.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3164 - Lavender Health Alliance
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23836 | Lavender Health Alliance Spring Retreat 04/15/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6410 | Hospitality | | | | |
| 23836 | Lavender Health Alliance Spring Retreat 04/15/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3164 - Lavender Health Alliance | 400.00 | 0.00 | 0.00 | 400.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3171 - Game Music Ensemble (GME)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23483 | GME Winter Concert 2023 | 1,683.33 | 0.00 | 0.00 | 1,683.33 |
| 23876 | GME x RAD Spring Benefit Concert | 1,975.50 | 0.00 | 0.00 | 1,975.50 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23221 | GME Chamber/Jazz Fall Concert 202211/17/22 | 1,270.75 | 1,189.90 | 0.00 | 80.85 |
| 23628 | GME Winter Concert 2023 02/24/23 | 561.67 | 500.00 | 0.00 | 61.67 |
| | | | | | |
| | Total 3171 - Game Music Ensemble (GME) | 5,491.25 | 1,689.90 | 0.00 | 3,801.35 |

ASUCLA Student Government Accounting
Encumbrance Budget
3181 - Assn. of Students in Economics & Commercial Sci. (AIESEC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23214 | Alumni Networking Event11/19/22 | 69.98 | 40.78 | 0.00 | 29.20 |
| 23224 | Quarterly Social Bonding11/20/22 | 130.02 | 130.20 | 0.00 | (0.18) |
| 23342 | Winter National Conference (WNC) 12/27/22 | 800.00 | 789.60 | 0.00 | 10.40 |
| 23592 | Bowling, Bonding, and Leadership 02/17/23 | 768.25 | 768.23 | 0.00 | 0.02 |
| 6410 | Hospitality | | | | |
| 23214 | Alumni Networking Event11/19/22 | 62.50 | 41.24 | 0.00 | 21.26 |
| 23592 | Bowling, Bonding, and Leadership 02/17/23 | 298.42 | 298.42 | 0.00 | 0.00 |
| | Total 3181 - Assn. of Students in Economics & Commercial Sci. (AIESEC) | 2,129.17 | 2,068.47 | 0.00 | 60.70 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3183 - Bruin Spacecraft Group (BSG)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23322 | Project Rapid 1/27/2023 | 461.09 | 461.09 | 0.00 | 0.00 |
| 23323 | Project Overseer 1/20/2023 | 100.00 | 100.00 | 0.00 | 0.00 |
| 23490 | Project Rapid Workshop | 500.00 | 252.19 | 0.00 | 247.81 |
| 23491 | Project Overseer Workshop | 35.00 | 35.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23112 | All-Projects General Meeting 02/10/23 | 140.00 | 3.46 | 0.00 | 136.54 |
| 23291 | Bruin Space Leadership Development Workshop 01/27/23 | 617.67 | 0.00 | 0.00 | 617.67 |
| 23687 | Professional Development Workshop03/07/23 | 10.00 | 0.00 | 0.00 | 10.00 |
| 6410 | Hospitality | | | | |
| 23112 | All-Projects General Meeting 02/10/23 | 224.00 | 217.83 | 0.00 | 6.17 |
| 23291 | Bruin Space Leadership Development Workshop 01/27/23 | 104.62 | 0.00 | 0.00 | 104.62 |
| 23687 | Professional Development Workshop03/07/23 | 133.33 | 0.00 | 0.00 | 133.33 |
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6410 | Hospitality | | | | |
| 23733 | Bruin Space Leadership Development Workshop 01/27/23 | 1,135.06 | 0.00 | 0.00 | 1,135.06 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24054 | High Altitude Balloon Launch 06/01/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| Total 3183 - Bruin Spacecraft Group (BSG) | | 3,535.77 | 1,069.57 | 0.00 | 2,466.20 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3190 - Global Entrepreneurship Society @ UCLA (frmr 3 Day StartUp)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23236 | Fall Retreat for Global Entrepreneurship Society at UCLA 11/ | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 23236 | Fall Retreat for Global Entrepreneurship Society at UCLA 11/ | 270.00 | 0.00 | 0.00 | 270.00 |
| | Total 3190 - Global Entrepreneurship Society @ UCLA (frmr 3 Day StartUp) | 470.00 | 0.00 | 0.00 | 470.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3194 - Clinical Dental Outreach (CDO)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23213 | Clinical Dental Outreach (CDO) T-Shirts11/18/22 | 309.73 | 155.06 | 0.00 | 154.67 |
| 6220 | Programming | | | | |
| 23352 | BLS/CPR Training 01/14/23 | 245.00 | 235.14 | 0.00 | 9.86 |
| | Total 3194 - Clinical Dental Outreach (CDO) | 554.73 | 390.20 | 0.00 | 164.53 |

ASUCLA Student Government Accounting
Encumbrance Budget
3196 - LA Hacks
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23144 | LA Hacks Fall Retreat 11/04/22 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23773 | LA Hacks 2023 04/21/23 | 933.33 | 933.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23773 | LA Hacks 2023 04/21/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23890 | LA Hacks 2023 | 1,892.17 | 0.00 | 0.00 | 1,892.17 |
| | Total 3196 - LA Hacks | 3,975.50 | 2,083.33 | 0.00 | 1,892.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3197 - Materials Research Society (MRS)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23956 | SAMPE 2023 Conference and Exhibition 04/17/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 3197 - Materials Research Society (MRS) | 500.00 | 500.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3204 - Youth of the United States (YOTUS)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 181.19 | 0.00 | 0.00 | 181.19 |
| | Total 3204 - Youth of the United States (YOTUS) | 181.19 | 0.00 | 0.00 | 181.19 |

ASUCLA Student Government Accounting
Encumbrance Budget
3214 - Public Health Initiative-Leaders of Tomorrow (PILOT)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23611 | PILOT Professional Headshot Program 02/22/23 | 133.33 | 0.00 | 0.00 | 133.33 |
| | | | | | |
| | Total 3214 - Public Health Initiative-Leaders of Tomorrow (PILOT) | 133.33 | 0.00 | 0.00 | 133.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
3217 - Undergraduate Science Journal
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23549 | Review Board Banquet 02/15/23 | 331.00 | 330.03 | 0.00 | 0.97 |
| 23750 | USJ Staff Appreciation Lunch 03/18/23 | 216.67 | 216.67 | 0.00 | 0.00 |
| | | | | | |
| | Total 3217 - Undergraduate Science Journal | 547.67 | 546.70 | 0.00 | 0.97 |

ASUCLA Student Government Accounting
Encumbrance Budget
3219 - Academic, Mentorship & Professional Development Prj (AMPD)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23531 | Alumni Networking Night 02/08/23 | 83.33 | 82.08 | 0.00 | 1.25 |
| 6410 | Hospitality | | | | |
| 23512 | Islamic Jeopardy Night 01/26/23 | 45.00 | 27.00 | 0.00 | 18.00 |
| 23531 | Alumni Networking Night 02/08/23 | 416.67 | 400.00 | 0.00 | 16.67 |
| | | | | | |
| | Total 3219 - Academic, Mentorship & Professional Development Prj (AMPD) | 545.00 | 509.08 | 0.00 | 35.92 |

ASUCLA Student Government Accounting
Encumbrance Budget
3228 - Pitch Please A Capella (PPAC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23077 | Pitch, Please! Fall 2022 Retreat 10/15/22 | 600.00 | 0.00 | 0.00 | 600.00 |
| 23078 | Pitch, Please! Fall 2022 Retreat 10/15/22 | 650.00 | 0.00 | 0.00 | 650.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23824 | Pitch, Please! Spring 2023 Retreat 04/07/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23992 | Pitch, Please! Website Renewal 2023 05/01/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| | Total 3228 - Pitch Please A Capella (PPAC) | 1,800.00 | 550.00 | 0.00 | 1,250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3230 - Underground Scholars Initiative (USI)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23326 | Chicana/o's Keeping the Culture Alive: A Conversation Cheech | 4,519.26 | 0.00 | 0.00 | 4,519.26 |
| 23500 | Is Rap a Political Tool | 3,200.00 | 0.00 | 0.00 | 3,200.00 |
| | Total 3230 - Underground Scholars Initiative (USI) | 7,719.26 | 0.00 | 0.00 | 7,719.26 |

ASUCLA Student Government Accounting
Encumbrance Budget
3231 - Saving Hearts Foundation (SHF)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23060 | Valencia High School Heart Screening 10/08/22 | 950.00 | 570.00 | 0.00 | 380.00 |
| | Total 3231 - Saving Hearts Foundation (SHF) | 950.00 | 570.00 | 0.00 | 380.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3235 - East African Student Association
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23481 | EASA Conference | 511.33 | 0.00 | 0.00 | 511.33 |
| 23872 | EASA 5th Annual Culture Show | 1,225.50 | 0.00 | 0.00 | 1,225.50 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23362 | East African Student Union Board Retreat 01/07/23 | 650.00 | 0.00 | 0.00 | 650.00 |
| 6410 | Hospitality | | | | |
| 23362 | East African Student Union Board Retreat 01/07/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 3235 - East African Student Association | 2,536.83 | 0.00 | 0.00 | 2,536.83 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3236 - Color Box Production (CBP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23269 | Jane: Abortion and the Underground12/02/22 | 1,200.00 | 683.32 | 0.00 | 516.68 |
| 23302 | In the Heights 03/10/22 | 800.00 | 800.00 | 0.00 | 0.00 |
| 23757 | In The Heights 03/15/23 | 750.00 | 0.00 | 330.62 | 419.38 |
| | Total 3236 - Color Box Production (CBP) | 2,750.00 | 1,483.32 | 330.62 | 936.06 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3237 - Community College to PhD Assn. (CC2PhD)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1.94 | 0.00 | 0.00 | 1.94 |
| | Total 3237 - Community College to PhD Assn. (CC2PhD) | 1.94 | 0.00 | 0.00 | 1.94 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3246 - Bruin Value Investing (BVI)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23931 | Inter-Business Club Social 04/20/23 | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| | Total 3246 - Bruin Value Investing (BVI) | 1,400.00 | 1,400.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3248 - Singapore Students Association (SSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23263 | Thanksgiving Retreat11/24/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 3248 - Singapore Students Association (SSA) | 500.00 | 500.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3249 - Companion Care
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23042 | Fall Retreat 10/01/22 | 323.00 | 80.06 | 0.00 | 242.94 |
| 23515 | Winter Retreat 01/28/23 | 450.00 | 99.16 | 0.00 | 350.84 |
| 6220 | Programming | | | | |
| 23341 | Clinic Intake & Mission 12/21/22 | 800.00 | 800.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23042 | Fall Retreat 10/01/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23515 | Winter Retreat 01/28/23 | 500.00 | 455.09 | 0.00 | 44.91 |
| | Total 3249 - Companion Care | 2,573.00 | 1,934.31 | 0.00 | 638.69 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3251 - Naya Zamaana
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23203 | Professional Photoshoot 11/20/22 | 400.00 | 0.00 | 0.00 | 400.00 |
| 23390 | Anahat A'Capella Competiton 01/28/23 | 800.00 | 800.00 | 0.00 | 0.00 |
| 23436 | Mehfil (USC A'Capella Competition) 02/11/23 | 350.00 | 340.00 | 0.00 | 10.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23827 | Pre-Nationals Retreat 04/06/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6220 | Programming | | | | |
| 23938 | All American Awaaz Nationals 04/08/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 23940 | A'cappella Nationals - Accommodation 04/08/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| | Total 3251 - Naya Zamaana | 2,900.00 | 1,140.00 | 0.00 | 1,760.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3256 - IGNITE at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 220 | Officially Recognized Student Organizations | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 3256 - IGNITE at UCLA | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3273 - Afro Latinx Connection
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23842 | Afro-Latinx Connection Annual Culture Show | 1,225.50 | 0.00 | 0.00 | 1,225.50 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24018 | Afro-Latinx Connection | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23372 | Afro-Latinx Connection Leadership Conference and Retreat 01/ | 750.00 | 750.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23372 | Afro-Latinx Connection Leadership Conference and Retreat 01/ | 200.00 | 200.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24112 | Isaiah Clark 06/03/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24115 | Afro-Latinx First Annual Culture 06/03/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24119 | Afro-Latinx Connection's First Annual Culture Show 06/03/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 24112 | Isaiah Clark 06/03/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3273 - Afro Latinx Connection | 5,025.50 | 950.00 | 0.00 | 4,075.50 |

ASUCLA Student Government Accounting
Encumbrance Budget
3276 - Bruin Animal Rescue Coalition (BARC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23988 | Club T-shirts 04/25/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3276 - Bruin Animal Rescue Coalition (BARC) | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3280 - Muoi (Salt)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23975 | Muoi Retreat 202304/21/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 3280 - Muoi (Salt) | 200.00 | 200.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3282 - Students Organize for Syria at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24020 | Students Organized for Syria | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23955 | SOS Henna Night05/10/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 23991 | End of the Year Banquet 05/11/23 | 700.00 | 0.00 | 0.00 | 700.00 |
| 6410 | Hospitality | | | | |
| 23955 | SOS Henna Night05/10/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 23991 | End of the Year Banquet 05/11/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23911 | End of Year Banquet | 1,558.84 | 0.00 | 0.00 | 1,558.84 |
| | Total 3282 - Students Organize for Syria at UCLA | 4,058.84 | 0.00 | 0.00 | 4,058.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3287 - Medical Aid Initiative
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23809 | Warehouse Supplies 04/15/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| | Total 3287 - Medical Aid Initiative | 400.00 | 0.00 | 0.00 | 400.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3289 - Unica de UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24015 | UNICA de UCLA | 1,038.00 | 0.00 | 0.00 | 1,038.00 |
| | Total 3289 - Unica de UCLA | 1,038.00 | 0.00 | 0.00 | 1,038.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3291 - InterVarsity Bruin Christian Fellowship (IBCF)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23374 | January Jumpstart 2023 01/13/23 | 825.00 | 825.00 | 0.00 | 0.00 |
| 23519 | Festival of Lights 02/18/23 | 494.67 | 0.00 | 0.00 | 494.67 |
| 6410 | Hospitality | | | | |
| 23374 | January Jumpstart 2023 01/13/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 23411 | Black Church Thursday 01/19/22 | 500.00 | 366.53 | 0.00 | 133.47 |
| 23519 | Festival of Lights 02/18/23 | 300.00 | 183.31 | 0.00 | 116.69 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24104 | Hunger Games 06/03/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24109 | Sophomore Senior Dinner 05/19/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 24104 | Hunger Games 06/03/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24132 | Freshman Junior Dinner 05/06/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23889 | Black Church Thursday | 1,858.84 | 1,858.84 | 0.00 | 0.00 |
| | Total 3291 - InterVarsity Bruin Christian Fellowship (IBCF) | 4,578.51 | 3,633.68 | 0.00 | 944.83 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3299 - Cannaclub at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23810 | Cannaclub Journal Club 1 04/13/23 | 57.00 | 0.00 | 0.00 | 57.00 |
| 6410 | Hospitality | | | | |
| 23810 | Cannaclub Journal Club 1 04/13/23 | 57.00 | 0.00 | 0.00 | 57.00 |
| | Total 3299 - Cannaclub at UCLA | 114.00 | 0.00 | 0.00 | 114.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3301 - Enriching Community Health Outreach (ECHO)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23873 | My Health Matters Awareness Night | 1,358.84 | 0.00 | 0.00 | 1,358.84 |
| | Total 3301 - Enriching Community Health Outreach (ECHO) | 1,358.84 | 0.00 | 0.00 | 1,358.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3304 - Medicine and Art
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 00000 | Commission/Dept Related | 0.00 | 0.00 | (12.83) | 12.83 |
| 10910 | M&A: Medicine & Art and T-Shirts | 0.00 | 0.00 | (6.42) | 6.42 |
| 6220 | Programming | | | | |
| 23357 | Medicine and Art Mural Event 01/15/23 | 383.04 | 350.42 | 0.00 | 32.62 |
| | | | | | |
| | Total 3304 - Medicine and Art | 383.04 | 350.42 | (19.25) | 51.87 |

ASUCLA Student Government Accounting
Encumbrance Budget
3306 - VSU Modern
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23069 | VSU Modern Fall Retreat 10/22/22 | 550.00 | 550.00 | 0.00 | 0.00 |
| 23525 | Winter 2023 Retreat 02/10/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23069 | VSU Modern Fall Retreat 10/22/22 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23525 | Winter 2023 Retreat 02/10/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24047 | Prelude Las Vegas05/27/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| | Total 3306 - VSU Modern | 1,300.00 | 1,300.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3312 - ACM Teach LA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23410 | Officer Retreat 2022 01/20/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23800 | ACM Intern Retreat 2023 04/08/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 23800 | ACM Intern Retreat 2023 04/08/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3312 - ACM Teach LA | 1,350.00 | 750.00 | 0.00 | 600.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3314 - Mobile Eye Clinic- Student Leadeship Club
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23711 | Bruincar Rentals for UMEC Volunteers03/13/23 | 1,706.00 | 0.00 | 0.00 | 1,706.00 |
| | Total 3314 - Mobile Eye Clinic- Student Leadeship Club | 1,706.00 | 0.00 | 0.00 | 1,706.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3315 - Bruin Vision Project (BVP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23930 | BVP Board Retreat 2023 04/08/23 | 507.00 | 0.00 | 0.00 | 507.00 |
| 6410 | Hospitality | | | | |
| 23930 | BVP Board Retreat 2023 04/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3315 - Bruin Vision Project (BVP) | 557.00 | 0.00 | 0.00 | 557.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3317 - Global Development Lab at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23626 | Global Development Lab Winter 2022 Social 02/24/23 | 45.33 | 38.84 | 0.00 | 6.49 |
| 6410 | Hospitality | | | | |
| 23229 | Global Development Lab Fall Retreat11/18/22 | 198.00 | 189.69 | 0.00 | 8.31 |
| 23626 | Global Development Lab Winter 2022 Social 02/24/23 | 45.33 | 45.33 | 0.00 | 0.00 |
| | Total 3317 - Global Development Lab at UCLA | 288.66 | 273.86 | 0.00 | 14.80 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3318 - exploretech.la
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23661 | exploretech.la 2023 Retreat 03/04/23 | 548.33 | 235.05 | 0.00 | 313.28 |
| 6410 | Hospitality | | | | |
| 23661 | exploretech.la 2023 Retreat 03/04/23 | 66.67 | 23.27 | 0.00 | 43.40 |
| | Total 3318 - exploretech.la | 615.00 | 258.32 | 0.00 | 356.68 |

ASUCLA Student Government Accounting
Encumbrance Budget
3321 - Consult Your Community at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23288 | Consult Your Community 2022-23 T-shirts 12/04/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6213 | Retreats and Conferences | | | | |
| 23198 | CYC Fall Retreat 11/11/22 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23157 | CYC Fall Professional Photo Shoot 11/13/22 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 23137 | CYC New Member Dinner 11/04/22 | 225.60 | 225.60 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23967 | CYC Spring Retreat 04/15/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| | Total 3321 - Consult Your Community at UCLA | 2,175.60 | 1,275.60 | 0.00 | 900.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3323 - ICHI Volunteer Association
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 26209 | ICHI: Mobile Community Health Clinic (2/7/22 - 5/1/22) | 0.00 | 789.24 | 0.00 | (789.24) |
| | Total 3323 - ICHI Volunteer Association | 0.00 | 789.24 | 0.00 | (789.24) |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3331 - SKY at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23908 | SKY Happiness Workshop | 1,425.50 | 0.00 | 0.00 | 1,425.50 |
| | Total 3331 - SKY at UCLA | 1,425.50 | 0.00 | 0.00 | 1,425.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3332 - Bruin Hedge Fund (BHF)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|---|-----------|-----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23377 | London School of Economics Alternative Investments Conferenc | 4,980.00 | 4,860.25 | 0.00 | 119.75 |
| 23404 | BHF A/V Quarterly Services 01/26/23 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23613 | BHF NIBC Conference Invitational 03/05/23 | 3,200.00 | 3,195.45 | 0.00 | 4.55 |
| 23691 | BHF Domain Costs 04/01/23 | 60.00 | 0.00 | 0.00 | 60.00 |
| 23693 | BHF Transportation Funding Application 04/16/23 | 200.00 | 139.24 | 0.00 | 60.76 |
| 23731 | BHF Supplies for Member Training 03/25/23 | 1,000.00 | 744.00 | 0.00 | 256.00 |
| 6410 | Hospitality | | | | |
| 23243 | Bruin Hedge Fund Christmas Project & Celebration 11/30/22 | 500.00 | 483.64 | 0.00 | 16.36 |
| 23552 | Bruin Hedge Fund Welcome Dinner 03/01/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23797 | BHF Hospitality 04/05/23 | 500.00 | 453.46 | 0.00 | 46.54 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24070 | BHF Mentorship Focus Groupings 05/08/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| Total 3332 - Bruin Hedge Fund (BHF) | | 11,715.00 | 10,751.04 | 0.00 | 963.96 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3334 - International Urban Sustainability Student Corps (IUSSC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24095 | IUSSC 2023 Research Summit 06/21/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3334 - International Urban Sustainability Student Corps (IUSSC) | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3336 - Artreach at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-------------------------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23064 | ArtReach Egg Hunting Social 10/12/22 | 15.00 | 15.00 | 0.00 | 0.00 |
| 23298 | Face the Fear 01/24/23 | 284.00 | 244.16 | 0.00 | 39.84 |
| 23790 | Artreach at UCLA Art Exhibition: Renewal 05/14/23 | 246.00 | 0.00 | 0.00 | 246.00 |
| 6410 | Hospitality | | | | |
| 23064 | ArtReach Egg Hunting Social 10/12/22 | 15.00 | 15.00 | 0.00 | 0.00 |
| Total 3336 - Artreach at UCLA | | 560.00 | 274.16 | 0.00 | 285.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3344 - Crafting for Cancer (CfC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|--------------|--------------|-------------|-------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23306 | Crafting For Cancer 01/09/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24056 | Crafting For Cancer 05/01/23 | <u>75.00</u> | <u>75.00</u> | <u>0.00</u> | <u>0.00</u> |
| | Total 3344 - Crafting for Cancer (CfC) | 575.00 | 75.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3347 - DataRes at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23135 | Fall 2022 Demo Day 11/29/22 | 221.58 | 0.00 | 0.00 | 221.58 |
| 6213 | Retreats and Conferences | | | | |
| 23550 | Winter 2023 Retreat 02/17/23 | 566.67 | 566.67 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23135 | Fall 2022 Demo Day 11/29/22 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23109 | Data Blog Mid-Quarter Celebration 11/01/22 | 200.00 | 184.20 | 0.00 | 15.80 |
| 23135 | Fall 2022 Demo Day 11/29/22 | 450.00 | 450.00 | 0.00 | 0.00 |
| 23386 | DataRes Workshop + Townhall 01/26/23 | 200.00 | 36.00 | 0.00 | 164.00 |
| 23550 | Winter 2023 Retreat 02/17/23 | 35.33 | 0.00 | 0.00 | 35.33 |
| 23612 | DataRes Boba Social 03/01/23 | 90.00 | 89.01 | 0.00 | 0.99 |
| 23678 | Winter 2023 Demo Day 03/13/23 | 383.33 | 266.97 | 0.00 | 116.36 |
| | Total 3347 - DataRes at UCLA | 2,246.91 | 1,692.85 | 0.00 | 554.06 |

ASUCLA Student Government Accounting
Encumbrance Budget
3349 - Baja SAE
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23328 | Manufacturing of Model 22 Car 11/30/2022 | 3,891.07 | 3,670.08 | 0.00 | 220.99 |
| 23480 | Winter Manufacturing of Model 22 | 2,960.00 | 2,468.82 | 0.00 | 491.18 |
| 23862 | Spring Manufacturing of Model 22 | 2,392.17 | 779.41 | 0.00 | 1,612.76 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23698 | Manufacturing of Student-Designed Vehicle 05/04/23 | 2,833.33 | 0.00 | 0.00 | 2,833.33 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24041 | Testing of Student-Built Vehicle 05/02/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3349 - Baja SAE | 12,176.57 | 6,918.31 | 0.00 | 5,258.26 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3351 - HIV Counseling and Testing Coalition
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23346 | HCAT Winter Retreat 01/13/23 | 550.00 | 550.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23346 | HCAT Winter Retreat 01/13/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3351 - HIV Counseling and Testing Coalition | 650.00 | 550.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3366 - Bruin Ventures (BV)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23148 | Bruin Ventures Fall Retreat 11/05/22 | 700.00 | 700.00 | 0.00 | 0.00 |
| 23530 | Winter 2023 Retreat 02/11/23 | 450.00 | 450.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23044 | Bruin Ventures Coffee Chat 10/04/22 | 500.00 | 386.08 | 0.00 | 113.92 |
| 23092 | LA Blockchain Summit 11/01/22 | 572.00 | 525.75 | 0.00 | 46.25 |
| 23392 | Innovate Conference 01/27/23 | 70.00 | 30.00 | 0.00 | 40.00 |
| 23606 | Bruin Ventures Cruise 02/19/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23023 | Professional Night 10/06/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23118 | Bruin Ventures Fireside Chat 10/27/22 | 150.00 | 150.00 | 0.00 | 0.00 |
| 23283 | Pitch Comp 12/02/22 | 266.67 | 266.67 | 0.00 | 0.00 |
| 23389 | Professional Night 01/26/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 23392 | Innovate Conference 01/27/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 23450 | Fireside Chat 02/02/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 23590 | Alumni Career Fair 02/16/23 | 316.67 | 315.49 | 0.00 | 1.18 |
| 23654 | Ice Blocking Social 03/02/23 | 250.00 | 250.00 | 0.00 | 0.00 |
| 23709 | Pitch Competition 03/09/25 | 500.00 | 500.00 | 0.00 | 0.00 |
| 23744 | Final Study Grind 03/19/23 | 330.00 | 0.00 | 0.00 | 330.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23937 | Juquilas Dinner 04/08/23 | 30.00 | 0.00 | 0.00 | 30.00 |
| 6410 | Hospitality | | | | |
| 23818 | BV I/O GM 04/06/23 | 175.00 | 115.27 | 0.00 | 59.73 |
| 23834 | Project Manager Dinner 04/13/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 23937 | Juquilas Dinner 04/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3366 - Bruin Ventures (BV) | 6,760.34 | 5,889.26 | 0.00 | 871.08 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3367 - Leukemia & Lymphoma Society (LLS) @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23316 | Arts and Crafts for Hospice Patients12/06/22 | 32.00 | 31.30 | 0.00 | 0.70 |
| 23764 | Arts and Crafts for Hospice Patients 03/22/23 | 335.69 | 0.00 | 0.00 | 335.69 |
| | | | | | |
| | Total 3367 - Leukemia & Lymphoma Society (LLS) @ UCLA | 367.69 | 31.30 | 0.00 | 336.39 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3369 - Expressive Movement Initiative (EMI)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23084 | EMI's Fall 2022 Classes 10/17/22 | 270.09 | 270.09 | 0.00 | 0.00 |
| 23267 | EMI's F22 Recital11/28/22 | 302.67 | 302.67 | 0.00 | 0.00 |
| 23464 | EMI's W23 Classes02/06/23 | 63.30 | 63.30 | 0.00 | 0.00 |
| 23784 | EMI's S23 Classes04/03/23 | 334.61 | 334.61 | 0.00 | 0.00 |
| | Total 3369 - Expressive Movement Initiative (EMI) | 970.67 | 970.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3370 - Los Angeles Human Rights Initiative (LAHRI)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23596 | Rights and Refuge News Magazine 02/17/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| Total 3370 - Los Angeles Human Rights Initiative (LAHRI) | | 200.00 | 200.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3371 - Data Science Union
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23368 | DSU Winter Quarter Retreat 01/13/22 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23022 | DSU Fall Projector Costs 10/03/22 | 385.00 | 375.00 | 0.00 | 10.00 |
| 23114 | Recruitment & Movie Night 10/26/22 | 62.50 | 56.52 | 0.00 | 5.98 |
| 23168 | DSU x DataRes Fall Ball 11/10/22 | 250.00 | 0.00 | 0.00 | 250.00 |
| 23255 | Data Science Union Friendsiving 11/27/22 | 20.00 | 20.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23114 | Recruitment & Movie Night 10/26/22 | 75.00 | 0.00 | 0.00 | 75.00 |
| 23168 | DSU x DataRes Fall Ball 11/10/22 | 250.00 | 0.00 | 0.00 | 250.00 |
| 23255 | Data Science Union Friendsiving 11/27/22 | 152.67 | 152.67 | 0.00 | 0.00 |
| 23368 | DSU Winter Quarter Retreat 01/13/22 | 150.00 | 150.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24082 | Data Science Union General Meeting 05/03/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24117 | Data Science Union Spring Banquet 06/03/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| 6410 | Hospitality | | | | |
| 24117 | Data Science Union Spring Banquet 06/03/23 | 40.00 | 0.00 | 0.00 | 40.00 |
| | Total 3371 - Data Science Union | 2,205.17 | 1,504.19 | 0.00 | 700.98 |

ASUCLA Student Government Accounting
Encumbrance Budget
3372 - American Cancer Society (ACS) on Campus
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23847 | Relay For Life | 2,358.84 | 0.00 | 0.00 | 2,358.84 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23037 | Board Retreat and Fall Quarter Recruitment 9/30/22 | 800.00 | 544.06 | 0.00 | 255.94 |
| 6220 | Programming | | | | |
| 23113 | UCLA Relay for Life 10/22/22 | 243.00 | 233.94 | 0.00 | 9.06 |
| 23202 | UCLA Relay for Life11/09/22 | 236.78 | 225.85 | 0.00 | 10.93 |
| 23361 | UCLA Relay for Life 01/18/22 | 202.81 | 200.18 | 0.00 | 2.63 |
| 23437 | Fu's Fundrager 01/27/23 | 40.00 | 40.00 | 0.00 | 0.00 |
| 23637 | UCLA Relay for Life 03/09/23 | 173.33 | 158.44 | 0.00 | 14.89 |
| 23682 | UCLA Relay for Life 03/02/23 | 141.67 | 0.00 | 0.00 | 141.67 |
| 23716 | UCLA Relay for Life 03/11/23 | 350.00 | 349.80 | 0.00 | 0.20 |
| 6410 | Hospitality | | | | |
| 23637 | UCLA Relay for Life 03/09/23 | 33.33 | 31.50 | 0.00 | 1.83 |
| 23716 | UCLA Relay for Life 03/11/23 | 166.67 | 128.46 | 0.00 | 38.21 |
| | Total 3372 - American Cancer Society (ACS) on Campus | 4,746.43 | 1,912.23 | 0.00 | 2,834.20 |

ASUCLA Student Government Accounting
Encumbrance Budget
3375 - Association of Indonesian Americans (AIA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23858 | Indonesian Culture Night | 2,308.84 | 0.00 | 0.00 | 2,308.84 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24035 | Association of Indonesian Americans | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23441 | AIA Winter Retreat01/28/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| 6220 | Programming | | | | |
| 23223 | High School Summit11/13/22 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 23223 | High School Summit11/13/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24142 | Mock Mehndi 05/27/23 | 26.00 | 0.00 | 0.00 | 26.00 |
| 24146 | Indonesian Culture Night 05/10/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3375 - Association of Indonesian Americans (AIA) | 6,384.84 | 0.00 | 0.00 | 6,384.84 |

ASUCLA Student Government Accounting
Encumbrance Budget
3378 - Bruins Down Under (BDU)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23024 | Bruins Down Under EAF 9/20/22 | 398.00 | 382.76 | 0.00 | 15.24 |
| 23152 | Trivia (Pub) Night 11/03/22 | 25.00 | 0.00 | 0.00 | 25.00 |
| 23234 | Bruins Down Under Sausage Sizzle 11/17/22 | 17.00 | 17.00 | 0.00 | 0.00 |
| 23634 | Bruins Down Under - Winter Hiking Social 02/25/23 | 133.33 | 0.00 | 0.00 | 133.33 |
| 23664 | Bruins Down Under Sausage Sizzle 03/04/23 | 8.67 | 0.00 | 0.00 | 8.67 |
| 6410 | Hospitality | | | | |
| 23024 | Bruins Down Under EAF 9/20/22 | 450.00 | 450.00 | 0.00 | 0.00 |
| 23103 | Bruins Down Under Hiking Social 10/22/22 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23152 | Trivia (Pub) Night 11/03/22 | 410.00 | 413.10 | 0.00 | (3.10) |
| 23200 | Bruins Down Under Ice Cream Social 10/11/02 | 436.61 | 430.00 | 0.00 | 6.61 |
| 23234 | Bruins Down Under Sausage Sizzle 11/17/22 | 183.00 | 127.18 | 0.00 | 55.82 |
| 23634 | Bruins Down Under - Winter Hiking Social 02/25/23 | 66.67 | 0.00 | 0.00 | 66.67 |
| 23664 | Bruins Down Under Sausage Sizzle 03/04/23 | 224.33 | 170.87 | 0.00 | 53.46 |
| 23721 | Bruins Down Under Pie Social 03/13/23 | 350.00 | 346.50 | 0.00 | 3.50 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23828 | Bruins Down Under Bonfire 04/08/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 23828 | Bruins Down Under Bonfire 04/08/23 | 40.00 | 0.00 | 0.00 | 40.00 |
| 24080 | Bruins Down Under Hokey Pokey Ice cream social 04/29/23 | 35.00 | 0.00 | 0.00 | 35.00 |
| | Total 3378 - Bruins Down Under (BDU) | 3,352.61 | 2,712.41 | 0.00 | 640.20 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3381 - COMPAS
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24171 | COMPAS Retreat and T-Shirts 05/12/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3381 - COMPAS | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3384 - NOVA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23685 | Alumni Night 03/14/23 | 46.67 | 44.70 | 0.00 | 1.97 |
| 6410 | Hospitality | | | | |
| 23685 | Alumni Night 03/14/23 | 181.67 | 126.00 | 0.00 | 55.67 |
| | Total 3384 - NOVA | 228.34 | 170.70 | 0.00 | 57.64 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3387 - Undergraduate Psychology Society (UPS) @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23403 | The Healing Conversationalist 02/09/23 | 1,398.50 | 1,398.50 | 0.00 | 0.00 |
| 23752 | The Healing Conversationalist 05/18/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | | | | | |
| | Total 3387 - Undergraduate Psychology Society (UPS) @ UCLA | 1,898.50 | 1,398.50 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3388 - MedReach @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23465 | "Ready-for-Healthcare" Seminar | 250.00 | 0.00 | 0.00 | 250.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23216 | MedReach Seminar 11/19/22 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6220 | Programming | | | | |
| 23216 | MedReach Seminar 11/19/22 | 115.00 | 55.38 | 0.00 | 59.62 |
| 6410 | Hospitality | | | | |
| 23216 | MedReach Seminar 11/19/22 | 185.00 | 80.92 | 0.00 | 104.08 |
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23897 | "Ready-for-Healthcare" Spring Seminar | 518.39 | 0.00 | 0.00 | 518.39 |
| 23898 | Networking Event | 575.00 | 0.00 | 0.00 | 575.00 |
| | Total 3388 - MedReach @ UCLA | 1,893.39 | 136.30 | 0.00 | 1,757.09 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3390 - Undergraduate Chi Epsilon Pi
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23536 | AOS Merchandise Fundraiser 04/12/23 | 166.67 | 0.00 | 0.00 | 166.67 |
| | Total 3390 - Undergraduate Chi Epsilon Pi | 166.67 | 0.00 | 0.00 | 166.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
3391 - High-tech and Neurological-Disorders (HAND)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23281 | High-tech and Neurological Disorders GM Social 12/01/22 | 112.53 | 97.05 | 0.00 | 15.48 |
| 23287 | Canva Pro Webiste 12/04/22 | 120.00 | 119.99 | 0.00 | 0.01 |
| 23533 | Neurodegenerative Disorder Awareness Night02/16/23 | 1,861.20 | 1,179.22 | 0.00 | 681.98 |
| 23534 | IT Showcase 03/02/23 | 1,615.47 | 1,615.47 | 0.00 | 0.00 |
| 23719 | End of Quarter GM Social 03/16/23 | 15.00 | 7.20 | 0.00 | 7.80 |
| 6410 | Hospitality | | | | |
| 23533 | Neurodegenerative Disorder Awareness Night02/16/23 | 333.33 | 333.33 | 0.00 | 0.00 |
| 23719 | End of Quarter GM Social 03/16/23 | 50.00 | 45.70 | 0.00 | 4.30 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24045 | T-Shirt Design Workshop05/13/23 | 20.80 | 0.00 | 0.00 | 20.80 |
| 6410 | Hospitality | | | | |
| 23831 | HAND Board Retreat 04/13/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 24118 | Banquet 06/08/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3391 - High-tech and Neurological-Disorders (HAND) | 4,578.33 | 3,797.96 | 0.00 | 780.37 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3396 - Community Health Collective (CHC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23355 | Community Health Collective Retreat01/28/23 | 650.00 | 0.00 | 0.00 | 650.00 |
| 6410 | Hospitality | | | | |
| 23355 | Community Health Collective Retreat01/28/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3396 - Community Health Collective (CHC) | 750.00 | 0.00 | 0.00 | 750.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3398 - Bruins For Accessible Education (BAE)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23864 | Seize the Future | 1,605.50 | 0.00 | 0.00 | 1,605.50 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23296 | Tutoring Sessions12/13/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 3398 - Bruins For Accessible Education (BAE) | 2,105.50 | 0.00 | 0.00 | 2,105.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3407 - The Backpacking Club @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23160 | Fall 2022 Joshua Tree Camping Trip 11/11/22 | 125.00 | 0.00 | 0.00 | 125.00 |
| 6220 | Programming | | | | |
| 23160 | Fall 2022 Joshua Tree Camping Trip 11/11/22 | 800.00 | 800.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23160 | Fall 2022 Joshua Tree Camping Trip 11/11/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 3407 - The Backpacking Club @ UCLA | 1,425.00 | 1,300.00 | 0.00 | 125.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3408 - Chinese Music Ensemble
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23331 | Music of China Concert - Fall 2022 12/3/2022 | 2,679.39 | 0.00 | 0.00 | 2,679.39 |
| 23867 | Spring 2023 - Music of China Concert | 870.89 | 0.00 | 0.00 | 870.89 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23274 | Music of China, Fall 202212/03/22 | 500.00 | 391.37 | 0.00 | 108.63 |
| 23276 | Music of China, Fall 2022 12/03/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 3408 - Chinese Music Ensemble | 4,550.28 | 391.37 | 0.00 | 4,158.91 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3409 - Bear @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23085 | Bear at UCLA General Meetings 10/19/22 | 375.00 | 375.00 | 0.00 | 0.00 |
| 23277 | Website Renewal and Purchase 12/01/22 | 184.78 | 0.00 | 0.00 | 184.78 |
| 23358 | Bear at UCLA General Meetings 01/11/23 | 375.00 | 0.00 | 375.00 | 0.00 |
| 23775 | Bear at UCLA Spring 2023 General Meetings 04/05/23 | 375.00 | 0.00 | 375.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23708 | Winter 2023 Retreat 03/11/23 | 366.67 | 365.92 | 0.00 | 0.75 |
| | Total 3409 - Bear @ UCLA | 1,676.45 | 740.92 | 750.00 | 185.53 |

ASUCLA Student Government Accounting
Encumbrance Budget
3410 - Bruin Chamber Musicians (BCM)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23068 | Movie Night 10/20/22 | 8.00 | 0.00 | 0.00 | 8.00 |
| 23206 | Attending LA Chamber Orchestra Concert01/14/23 | 707.00 | 703.00 | 0.00 | 4.00 |
| 6410 | Hospitality | | | | |
| 23068 | Movie Night 10/20/22 | 36.00 | 15.99 | 0.00 | 20.01 |
| 23448 | Board Games 02/02/23 | 90.00 | 90.00 | 0.00 | 0.00 |
| | Total 3410 - Bruin Chamber Musicians (BCM) | 841.00 | 808.99 | 0.00 | 32.01 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3411 - Ctr for the Liberal Arts & Free Institution (CLAFI)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23034 | CLAFI Constitution Day Dinner 9/28/22 | 1,581.00 | 0.00 | 0.00 | 1,581.00 |
| 6410 | Hospitality | | | | |
| 23034 | CLAFI Constitution Day Dinner 9/28/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| | | | | | |
| | Total 3411 - Ctr for the Liberal Arts & Free Institution (CLAFI) | 2,081.00 | 0.00 | 0.00 | 2,081.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3413 - Bruin WELL (Wellness to Enrich Little Lives)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23093 | Yoga and Nutrition Lessons 10/28/22 | 533.00 | 197.58 | 0.00 | 335.42 |
| 23460 | Bruin WELL 02/03/23 | 400.00 | 188.73 | 0.00 | 211.27 |
| 6410 | Hospitality | | | | |
| 23093 | Yoga and Nutrition Lessons 10/28/22 | 161.55 | 55.85 | 0.00 | 105.70 |
| 23460 | Bruin WELL 02/03/23 | 120.00 | 120.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24108 | Yoga and Nutrition Lessons 04/15/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3413 - Bruin WELL (Wellness to Enrich Little Lives) | 1,314.55 | 562.16 | 0.00 | 752.39 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3415 - Bruin Supermileage
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23493 | Bruin Supermileage Winter and Competition Expenses | 1,600.00 | 0.00 | 0.00 | 1,600.00 |
| 23863 | Bruin Supermileage Spring Quarter Travel Expenses and Projec | 1,525.50 | 0.00 | 0.00 | 1,525.50 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23345 | General Member Retreat 01/13/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23769 | Bruin Supermileage Drive Day 04/01/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 23794 | Shell Eco Marathon Americas Competition 04/12/23 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 6410 | Hospitality | | | | |
| 23769 | Bruin Supermileage Drive Day 04/01/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 23794 | Shell Eco Marathon Americas Competition 04/12/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 3415 - Bruin Supermileage | 5,775.50 | 750.00 | 0.00 | 5,025.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3416 - Pre-Physician Assitant Club (PrePA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23067 | Pre-PA Club at UCLA FALL22 General Meetings 10/11/22 | 375.00 | 0.00 | 0.00 | 375.00 |
| | Total 3416 - Pre-Physician Assitant Club (PrePA) | 375.00 | 0.00 | 0.00 | 375.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3417 - Saudi Arabian Student Association (SASA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23620 | Midyear Dinner 03/23/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| | Total 3417 - Saudi Arabian Student Association (SASA) | 400.00 | 400.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3418 - Club Sampling Club, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------------------------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23426 | Club Sampling Club Tee Shirt Making01/27/23 | 500.00 | 427.05 | 0.00 | 72.95 |
| 6220 | Programming | | | | |
| 23237 | UCLA vs. USC Tailgate Event 11/19/22 | 100.00 | 0.00 | 0.00 | 100.00 |
| 23426 | Club Sampling Club Tee Shirt Making01/27/23 | 470.00 | 411.76 | 0.00 | 58.24 |
| 23627 | Armenian Dance Group x Club Sampling Club Event 02/24/23 | 48.33 | 40.44 | 0.00 | 7.89 |
| 23655 | Club Sampling Club x Magic Club Collaboration Event 03/10/23 | 155.67 | 155.67 | 0.00 | 0.00 |
| 23667 | Club Sampling Club x Juggling Club 03/03/23 | 110.67 | 110.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23237 | UCLA vs. USC Tailgate Event 11/19/22 | 175.00 | 0.00 | 0.00 | 175.00 |
| 23627 | Armenian Dance Group x Club Sampling Club Event 02/24/23 | 270.00 | 266.07 | 0.00 | 3.93 |
| 23655 | Club Sampling Club x Magic Club Collaboration Event 03/10/23 | 89.00 | 89.00 | 0.00 | 0.00 |
| 23667 | Club Sampling Club x Juggling Club 03/03/23 | 45.00 | 45.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23960 | Club SamplingClub x TransferMed Event 05/04/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 23961 | Club Sampling Club x America's Got Talent 04/06/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 23993 | Club Sampling Club x Makerspace 04/28/23 | 125.00 | 0.00 | 0.00 | 125.00 |
| 24079 | Club Sampling Club x Photo Group 05/15/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24048 | Earth Day Beach Clean-up with CSU Bakersfield05/13/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 3418 - Club Sampling Club, The | | 2,638.67 | 1,995.66 | 0.00 | 643.01 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3419 - Uncrewed Aerial Systems (UAS)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23474 | AUVSI SUAS Search and Rescue Competition Winter Items | 1,366.67 | 0.00 | 0.00 | 1,366.67 |
| | Total 3419 - Uncrewed Aerial Systems (UAS) | 1,366.67 | 0.00 | 0.00 | 1,366.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3420 - LA Blueprint
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23371 | Blueprint Winter Retreat 01/21/23 | 783.00 | 0.00 | 0.00 | 783.00 |
| 6410 | Hospitality | | | | |
| 23371 | Blueprint Winter Retreat 01/21/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23922 | LA Blueprint Spring Retreat 04/15/23 | 533.00 | 0.00 | 0.00 | 533.00 |
| 6410 | Hospitality | | | | |
| 23922 | LA Blueprint Spring Retreat 04/15/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 3420 - LA Blueprint | 1,616.00 | 0.00 | 0.00 | 1,616.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3421 - Clean Consulting (CC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23289 | Christmas Social 12/02/22 | 4.00 | 4.00 | 0.00 | 0.00 |
| 23607 | Clean Consulting - Professional Headshots 02/22/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23289 | Christmas Social 12/02/22 | 26.67 | 26.67 | 0.00 | 0.00 |
| 23689 | Intern Social 03/09/23 | 23.33 | 17.15 | 0.00 | 6.18 |
| 23741 | Clean Consulting - Dinner Takeout 03/19/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3421 - Clean Consulting (CC) | 304.00 | 97.82 | 0.00 | 206.18 |

ASUCLA Student Government Accounting
Encumbrance Budget
3422 - Confections for a Cause
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------------------------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23033 | Confections for a Cause Socials 9/30/22 | 199.00 | 161.51 | 0.00 | 37.49 |
| 23076 | Confections for a Cause Baking Workshops 10/07/22 | 85.00 | 0.00 | 0.00 | 85.00 |
| 23356 | Confections for a Cause Baking Workshop 01/20/23 | 42.30 | 0.00 | 0.00 | 42.30 |
| 23360 | Confections for a Cause Socials 01/13/23 | 103.38 | 0.00 | 0.00 | 103.38 |
| 6410 | Hospitality | | | | |
| 23033 | Confections for a Cause Socials 9/30/22 | 202.00 | 123.61 | 0.00 | 78.39 |
| 23076 | Confections for a Cause Baking Workshops 10/07/22 | 275.00 | 131.60 | 0.00 | 143.40 |
| 23356 | Confections for a Cause Baking Workshop 01/20/23 | 262.32 | 0.00 | 0.00 | 262.32 |
| 23360 | Confections for a Cause Socials 01/13/23 | 292.43 | 0.00 | 0.00 | 292.43 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24050 | S23 Confections for a Cause Baking Workshops 04/28/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| Total 3422 - Confections for a Cause | | 1,581.43 | 416.72 | 0.00 | 1,164.71 |

ASUCLA Student Government Accounting
Encumbrance Budget
3425 - Global Research and Consulting Lab
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23629 | Club Retreat to Joshua Tree National Park 02/25/23 | 333.33 | 333.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23629 | Club Retreat to Joshua Tree National Park 02/25/23 | 83.33 | 83.33 | 0.00 | 0.00 |
| | | | | | |
| | Total 3425 - Global Research and Consulting Lab | 416.66 | 416.66 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3430 - Samahang Modern
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23398 | Samahang Modern: Winter Retreat 01/20/23 | 900.00 | 183.70 | 0.00 | 716.30 |
| 6220 | Programming | | | | |
| 23153 | Prelude: Norcal Dance Competition 11/12/22 | 950.00 | 950.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23926 | Samahang Modern: Spring Retreat 04/07/23 | 800.00 | 0.00 | 0.00 | 800.00 |
| | Total 3430 - Samahang Modern | 2,650.00 | 1,133.70 | 0.00 | 1,516.30 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3432 - Root[d Dance Co.
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23880 | Mock Mehndi | 600.00 | 0.00 | 0.00 | 600.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24013 | Rootd Dance | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23442 | Root[d Retreat 02/04/23 | 800.00 | 800.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24142 | Mock Mehndi 05/27/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| | Total 3432 - Root[d Dance Co. | 3,825.00 | 800.00 | 0.00 | 3,025.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5438 - Statistics Student Association (SSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23058 | Fall Welcome Event 10/07/22 | 56.00 | 0.00 | 0.00 | 56.00 |
| 6410 | Hospitality | | | | |
| 23058 | Fall Welcome Event 10/07/22 | 32.00 | 0.00 | 0.00 | 32.00 |
| 23461 | Valentines Chocolate Making 02/03/23 | 100.00 | 67.07 | 0.00 | 32.93 |
| | | | | | |
| | Total 5438 - Statistics Student Association (SSA) | 188.00 | 67.07 | 0.00 | 120.93 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5463 - Bruin Shelter
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24078 | Bruin Shelter Volunteer Appreciation05/01/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 5463 - Bruin Shelter | 200.00 | 0.00 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5473 - Bruin Sports Business Association (BSBA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23706 | BSBA Professional Photoshoot 03/09/23 | 233.33 | 0.00 | 0.00 | 233.33 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24096 | BSBA Newsletter 05/03/23 | 91.00 | 0.00 | 0.00 | 91.00 |
| | Total 5473 - Bruin Sports Business Association (BSBA) | 324.33 | 0.00 | 0.00 | 324.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5477 - Allied Community Arts Brigade
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23843 | UCLA CALL Festival | 2,525.50 | 0.00 | 0.00 | 2,525.50 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24011 | Allied Community Arts Brigade | 2,452.49 | 0.00 | 0.00 | 2,452.49 |
| | Total 5477 - Allied Community Arts Brigade | 4,977.99 | 0.00 | 0.00 | 4,977.99 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5669 - Filipino Studies @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23527 | College Tour 02/10/23 | 381.33 | 381.00 | 0.00 | 0.33 |
| 6410 | Hospitality | | | | |
| 23527 | College Tour 02/10/23 | 266.67 | 262.46 | 0.00 | 4.21 |
| | Total 5669 - Filipino Studies @ UCLA | 648.00 | 643.46 | 0.00 | 4.54 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5684 - 180 Degrees Consulting
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23499 | 180 Degrees Consulting Winter Coffee Chats | 143.33 | 0.00 | 0.00 | 143.33 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23605 | Winter Retreat 02/20/23 | 383.33 | 0.00 | 0.00 | 383.33 |
| 6410 | Hospitality | | | | |
| 23605 | Winter Retreat 02/20/23 | 66.67 | 0.00 | 0.00 | 66.67 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24075 | 180DC End of Year Banquet 2023 06/09/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| | Total 5684 - 180 Degrees Consulting | 668.33 | 0.00 | 0.00 | 668.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5687 - Design Build Fly at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23319 | AIAA Design Build Fly Competition 11/2, 11/9, 11/16, 11/30 | 681.89 | 0.00 | 0.00 | 681.89 |
| 23871 | AIAA Design Build Fly Competition Spring | 1,825.50 | 0.00 | 0.00 | 1,825.50 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23048 | Leadership Retreat 10/14/22 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23798 | AIAA - Design Build Fly Competition 04/12/23 | 700.00 | 0.00 | 0.00 | 700.00 |
| 6410 | Hospitality | | | | |
| 23798 | AIAA - Design Build Fly Competition 04/12/23 | 500.00 | 274.83 | 0.00 | 225.17 |
| | Total 5687 - Design Build Fly at UCLA | 4,207.39 | 774.83 | 0.00 | 3,432.56 |

ASUCLA Student Government Accounting
Encumbrance Budget
5688 - Uconsulting
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23123 | UConsulting Fall Retreat 11/04/22 | 287.50 | 0.00 | 0.00 | 287.50 |
| 6410 | Hospitality | | | | |
| 23123 | UConsulting Fall Retreat 11/04/22 | 125.00 | 0.00 | 0.00 | 125.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23997 | Alumni Showcase 04/30/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23997 | Alumni Showcase 04/30/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 5688 - Uconsulting | 562.50 | 0.00 | 0.00 | 562.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5691 - HOSA- Future Health Professionals
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23760 | Cal-HOSA State Leadership Conference 03/23/23 | 566.67 | 0.00 | 0.00 | 566.67 |
| 6410 | Hospitality | | | | |
| 23760 | Cal-HOSA State Leadership Conference 03/23/23 | 333.33 | 0.00 | 0.00 | 333.33 |
| | | | | | |
| | Total 5691 - HOSA- Future Health Professionals | 900.00 | 0.00 | 0.00 | 900.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5699 - CPO Project HOPE
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23308 | Project HOPE's Winter Retreat: Santa Barbara 01/20/23 | 690.00 | 690.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23432 | Project HOPE's WHS Shadow Day 01/30/23 | 460.00 | 105.42 | 0.00 | 354.58 |
| 6410 | Hospitality | | | | |
| 23308 | Project HOPE's Winter Retreat: Santa Barbara 01/20/23 | 160.00 | 150.31 | 0.00 | 9.69 |
| 23432 | Project HOPE's WHS Shadow Day 01/30/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 23553 | Higher Opportunity Program for Education Internship | 168.03 | 0.00 | 0.00 | 168.03 |
| | Total 5699 - CPO Project HOPE | 1,878.03 | 1,345.73 | 0.00 | 532.30 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5700 - Los Angeles Health Volunteers
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23665 | Health Fairs and Youth Projects 03/06/23 | 500.00 | 491.61 | 0.00 | 8.39 |
| | Total 5700 - Los Angeles Health Volunteers | 500.00 | 491.61 | 0.00 | 8.39 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5701 - Los Angeles Community Engagement and Service (LACES)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23774 | LACES Spring Leadership Dev. Retreat 04/07/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6410 | Hospitality | | | | |
| 23774 | LACES Spring Leadership Dev. Retreat 04/07/23 | 321.67 | 0.00 | 0.00 | 321.67 |
| | | | | | |
| | Total 5701 - Los Angeles Community Engagement and Service (LACES) | 621.67 | 0.00 | 0.00 | 621.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5702 - Little Librarians
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23286 | Working Social Event 12/04/22 | 11.66 | 11.66 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23286 | Working Social Event 12/04/22 | 63.33 | 63.33 | 0.00 | 0.00 |
| 23658 | Little Librarians Retreat 03/04/23 | 500.00 | 226.07 | 0.00 | 273.93 |
| | Total 5702 - Little Librarians | 574.99 | 301.06 | 0.00 | 273.93 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5704 - Product Space
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23663 | Product Space Winter Retreat 03/03/23 | 333.33 | 0.00 | 0.00 | 333.33 |
| 6410 | Hospitality | | | | |
| 23663 | Product Space Winter Retreat 03/03/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 5704 - Product Space | 433.33 | 0.00 | 0.00 | 433.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5709 - Eta Omega Chi
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23454 | The Lantern Festival Cultural Night 02/05/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| | Total 5709 - Eta Omega Chi | 600.00 | 600.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5710 - Pre-med Undergraduate Learning through Shadowing Experience
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23253 | PULSE Educational Retreat 01/20/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23547 | Ice Rink Night 02/13/23 | 166.67 | 0.00 | 0.00 | 166.67 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24122 | PULSE Senior Send-Off & Underclassmen Mentorship Event 06/07 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total 5710 - Pre-med Undergraduate Learning through Shadowing Experience | | 1,016.67 | 750.00 | 0.00 | 266.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
5713 - Legal Underground
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23205 | Legal Underground at UCLA Lawn Party11/18/22 | 176.20 | 0.00 | 0.00 | 176.20 |
| 23293 | Legal Underground at UCLA LSAT Study Groups 01/09/23 | 229.00 | 0.00 | 0.00 | 229.00 |
| 23510 | Legal Underground at UCLA's Red and White Valentine's Day Ev | 194.67 | 194.67 | 0.00 | 0.00 |
| 23668 | Legal Underground at UCLA: LSAT Tutoring Sessions 03/24/23 | 237.00 | 0.00 | 0.00 | 237.00 |
| 6410 | Hospitality | | | | |
| 23354 | Legal Underground at UCLA LSAT Tutoring Sessions 01/20/23 | 89.01 | 0.00 | 0.00 | 89.01 |
| 23510 | Legal Underground at UCLA's Red and White Valentine's Day Ev | 177.00 | 154.28 | 0.00 | 22.72 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23972 | Legal Underground: Midterm Stress Relief Cookie Decorating 0 | 54.63 | 0.00 | 0.00 | 54.63 |
| | Total 5713 - Legal Underground | 1,157.51 | 348.95 | 0.00 | 808.56 |

ASUCLA Student Government Accounting
Encumbrance Budget
5715 - Pilipino Council of The Mabuhay Collective (PCMC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23394 | PCMC Apparel Project 01/20/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 23638 | PCMC Winter Retreat 02/06/23 | 508.33 | 0.00 | 0.00 | 508.33 |
| 6220 | Programming | | | | |
| 23002 | Online Community Outreach 9/22/22 | 200.00 | 197.90 | 0.00 | 2.10 |
| 23016 | Philipino Welcome Reception (PWR) 9/22/22 | 841.00 | 962.40 | 0.00 | (121.40) |
| 23020 | EAF Graphics & Tabling 9/20/22 | 322.00 | 297.95 | 0.00 | 24.05 |
| 23692 | 31st Annual PWR04/01/23 | 650.00 | 0.00 | 0.00 | 650.00 |
| 6410 | Hospitality | | | | |
| 23016 | Philipino Welcome Reception (PWR) 9/22/22 | 500.00 | 307.98 | 0.00 | 192.02 |
| 23459 | Winter Cabinet and Internship Bonding Day 02/04/23 | 120.00 | 120.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23976 | Mabuhay Benefit Festival 04/22/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 23822 | Mabuhay Formal 04/28/23 | 600.00 | 0.00 | 0.00 | 600.00 |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23901 | 1st Annual Pilipino Farewell Celebration (PFC) | 1,133.84 | 0.00 | 0.00 | 1,133.84 |
| | Total 5715 - Pilipino Council of The Mabuhay Collective (PCMC) | 5,775.17 | 2,386.23 | 0.00 | 3,388.94 |

ASUCLA Student Government Accounting
Encumbrance Budget
5716 - Soon Movement Global (SMG)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23782 | Spring Retreat 03/30/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23017 | Welcome Week Mini-Golf Night 9/21/22 | 240.00 | 144.00 | 0.00 | 96.00 |
| 23018 | Tabling at EAF 9/20/22 | 329.00 | 86.64 | 0.00 | 242.36 |
| 23294 | Higher Calling Conference 12/20/22 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23782 | Spring Retreat 03/30/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 5716 - Soon Movement Global (SMG) | 2,019.00 | 1,430.64 | 0.00 | 588.36 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5717 - Tapestry LA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|--------------|--------------|-------------|-------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23677 | Praise and Prayer03/04/23 | 51.67 | 51.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23029 | Board Games and Boba 9/27/22 | 300.00 | 248.10 | 0.00 | 51.90 |
| 23247 | Tapestry LA Fall Board Social 11/21/22 | 400.00 | 400.00 | 0.00 | 0.00 |
| 23677 | Praise and Prayer03/04/23 | <u>78.33</u> | <u>76.24</u> | <u>0.00</u> | <u>2.09</u> |
| | Total 5717 - Tapestry LA | 830.00 | 776.01 | 0.00 | 53.99 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5718 - Student Labor Advocacy Project (SLAP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23063 | Student-Worker Solidarity Luncheon 10/07/22 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 23063 | Student-Worker Solidarity Luncheon 10/07/22 | 500.00 | 0.00 | 0.00 | 500.00 |
| | | | | | |
| | Total 5718 - Student Labor Advocacy Project (SLAP) | 600.00 | 0.00 | 0.00 | 600.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5719 - Eta Sigma Phi - Honorary Society for Classical Studies
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23071 | Sigma Eta Pi Fall Retreat 10/14/22 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23071 | Sigma Eta Pi Fall Retreat 10/14/22 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 5719 - Eta Sigma Phi - Honorary Society for Classical Studies | 750.00 | 750.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5720 - Bruin Hindus
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23107 | Diwali Puja and Mela 2022 10/24/22 | 1,140.00 | 1,140.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23817 | Dharma Discussion Bi-Weekly General Meetings 04/06/23 | 30.00 | 30.00 | 0.00 | 0.00 |
| 23968 | Dharma Discussion 2: Bi-Weekly General Meeting 04/20/23 | 10.00 | 10.00 | 0.00 | 0.00 |
| 24094 | Dharma Discussion 3: Biweekly General Meeting 05/04/23 | 23.00 | 0.00 | 0.00 | 23.00 |
| 6410 | Hospitality | | | | |
| 23817 | Dharma Discussion Bi-Weekly General Meetings 04/06/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 23968 | Dharma Discussion 2: Bi-Weekly General Meeting 04/20/23 | 150.00 | 65.20 | 0.00 | 84.80 |
| | Total 5720 - Bruin Hindus | 1,553.00 | 1,445.20 | 0.00 | 107.80 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5721 - Ballet Company at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23324 | The Snow Scene from the Nutcracker 11/20/2022 | 1,389.64 | 492.96 | 0.00 | 896.68 |
| 23859 | Spring Showcase | 1,225.84 | 0.00 | 0.00 | 1,225.84 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23141 | The Snow Scene from the Nutcracker 11/30/22 | 1,250.00 | 1,078.75 | 0.00 | 171.25 |
| 23532 | Ballet Masterclass02/12/23 | 230.00 | 230.00 | 0.00 | 0.00 |
| | Total 5721 - Ballet Company at UCLA | 4,095.48 | 1,801.71 | 0.00 | 2,293.77 |

ASUCLA Student Government Accounting
Encumbrance Budget
5722 - Genshin Impact at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23278 | Genshin Impact Hill Event 2022 12/01/22 | 634.23 | 614.34 | 0.00 | 19.89 |
| 23639 | Genshin Impact Hill Event 2023 03/03/23 | 216.67 | 216.67 | 0.00 | 0.00 |
| | | | | | |
| | Total 5722 - Genshin Impact at UCLA | 850.90 | 831.01 | 0.00 | 19.89 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5723 - Society of Sigma Gamma Epsilon
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23303 | Sigma Gamma Epsilon 01/20/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 5723 - Society of Sigma Gamma Epsilon | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5724 - The Creative Collective at UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23305 | Creative Collective Winter 2023 01/27/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6220 | Programming | | | | |
| 23305 | Creative Collective Winter 2023 01/27/23 | 435.00 | 425.63 | 0.00 | 9.37 |
| | Total 5724 - The Creative Collective at UCLA | 935.00 | 425.63 | 0.00 | 509.37 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5725 - SWC BruiNecessities
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23307 | Joshua Tree Winter Retreat 01/20/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23307 | Joshua Tree Winter Retreat 01/20/23 | 250.00 | 236.58 | 0.00 | 13.42 |
| | Total 5725 - SWC BruiNecessities | 650.00 | 636.58 | 0.00 | 13.42 |

ASUCLA Student Government Accounting
Encumbrance Budget
5726 - American Institute of Aeronautics and Astronautics (AIAA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23849 | AIAA Spring Professional Development Series | 1,030.00 | 0.00 | 0.00 | 1,030.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23365 | AIAA Winter Quarter Kickoff 01/10/23 | 300.00 | 279.70 | 0.00 | 20.30 |
| 23730 | Professional Development Workshop03/17/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24105 | AIAA Game Night 05/05/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5726 - American Institute of Aeronautics and Astronautics (AIAA) | 1,455.00 | 279.70 | 0.00 | 1,175.30 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5727 - Jewish Voice for Peace at UCLA (JVP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23378 | Jewish Voice for Peace at UCLA Retreat 01/27/23 | 300.00 | 288.46 | 0.00 | 11.54 |
| 6410 | Hospitality | | | | |
| 23378 | Jewish Voice for Peace at UCLA Retreat 01/27/23 | 450.00 | 450.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 5727 - Jewish Voice for Peace at UCLA (JVP) | 750.00 | 738.46 | 0.00 | 11.54 |

ASUCLA Student Government Accounting
Encumbrance Budget
5728 - PhD & Undergraduate Life Scientists in Active Research
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23400 | PULSAR Meetings01/25/23 | 250.00 | 239.32 | 0.00 | 10.68 |
| 23537 | PULSAR W23 Social 03/19/23 | 320.22 | 198.00 | 0.00 | 122.22 |
| 6410 | Hospitality | | | | |
| 23400 | PULSAR Meetings01/25/23 | 350.00 | 348.37 | 0.00 | 1.63 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23965 | PULSAR S23 Meetings 04/19/23 | 40.00 | 0.00 | 0.00 | 40.00 |
| 6410 | Hospitality | | | | |
| 23965 | PULSAR S23 Meetings 04/19/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 5728 - PhD & Undergraduate Life Scientists in Active Research | 1,110.22 | 785.69 | 0.00 | 324.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5729 - Debate Union at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23428 | Debate Union Cabin Retreat 01/27/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 23673 | Berkeley Invitational 2023 03/03/23 | 650.00 | 339.87 | 0.00 | 310.13 |
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6212 | Transportation | | | | |
| 23736 | Berkeley Invitational 2023 03/03/23 | 421.47 | 0.00 | 0.00 | 421.47 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23933 | North American University Debate Championships 04/06/23 | 900.00 | 900.00 | 0.00 | 0.00 |
| | Total 5729 - Debate Union at UCLA | 2,721.47 | 1,989.87 | 0.00 | 731.60 |

ASUCLA Student Government Accounting
Encumbrance Budget
5730 - Aurum Cosmetics
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23444 | Aurum General Meetings 01/25/23 | 375.00 | 0.00 | 375.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23983 | Aurum General Meetings 04/27/23 | 375.00 | 0.00 | 0.00 | 375.00 |
| 23984 | Aurum Cosmetics Research Project 04/27/23 | 50.26 | 0.00 | 0.00 | 50.26 |
| | Total 5730 - Aurum Cosmetics | 800.26 | 0.00 | 375.00 | 425.26 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5731 - Rye International
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23452 | Spring Festival Winter Retreat 02/04/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23452 | Spring Festival Winter Retreat 02/04/23 | 220.00 | 220.00 | 0.00 | 0.00 |
| | Total 5731 - Rye International | 820.00 | 820.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5732 - Pages for Pediatrics (PFP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23518 | Anatola Elementary School Read-Along 03/07/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 5732 - Pages for Pediatrics (PFP) | 150.00 | 0.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5733 - Undergraduate Math Council
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23546 | Mathematics Movie Night 02/16/23 | 61.67 | 60.73 | 0.00 | 0.94 |
| | Total 5733 - Undergraduate Math Council | 61.67 | 60.73 | 0.00 | 0.94 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5736 - Bruin Aviation
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23610 | Organization Website 02/28/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5736 - Bruin Aviation | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5737 - Bruin Stock Group
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23616 | Bruin Stock Group Bowling Night 02/23/23 | 558.33 | 558.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23616 | Bruin Stock Group Bowling Night 02/23/23 | 33.33 | 33.33 | 0.00 | 0.00 |
| | Total 5737 - Bruin Stock Group | 591.66 | 591.66 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5738 - Wired for Empathy at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23643 | Wired for Empathy End-of-Quarter Retreat 03/04/23 | 83.33 | 0.00 | 0.00 | 83.33 |
| 6410 | Hospitality | | | | |
| 23643 | Wired for Empathy End-of-Quarter Retreat 03/04/23 | 394.67 | 371.27 | 0.00 | 23.40 |
| | Total 5738 - Wired for Empathy at UCLA | 478.00 | 371.27 | 0.00 | 106.73 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5739 - SAGE at UCLA - The Sustainable Age
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23647 | Stone Canyon Creek Cleanup 02/26/23 | 116.67 | 116.67 | 0.00 | 0.00 |
| | Total 5739 - SAGE at UCLA - The Sustainable Age | 116.67 | 116.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5740 - Kiva at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23666 | Kiva Website 03/03/23 | 130.67 | 130.67 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23954 | Kiva Spring Retreat 04/15/23 | 275.00 | 0.00 | 0.00 | 275.00 |
| | Total 5740 - Kiva at UCLA | 405.67 | 130.67 | 0.00 | 275.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5741 - Art Club @ UCLA
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23701 | Finals Destressing 03/08/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 23701 | Finals Destressing 03/08/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 5741 - Art Club @ UCLA | 400.00 | 400.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5742 - Bruins Piano Together
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23722 | Jazz Masterclasses 03/17/23 | 318.33 | 0.00 | 0.00 | 318.33 |
| 6410 | Hospitality | | | | |
| 23722 | Jazz Masterclasses 03/17/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24061 | Bruins Piano Together Spring Concert05/20/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 5742 - Bruins Piano Together | 518.33 | 0.00 | 0.00 | 518.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5743 - Individual Student: Jasmine Archila
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--|-----------|----------|----------|-----------|
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6210 | Travel | | | | |
| 23734 | NCUR 2023 University of Wisconsin-Eau Claire Conference 04/1 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 23734 | NCUR 2023 University of Wisconsin-Eau Claire Conference 04/1 | 450.00 | 0.00 | 0.00 | 450.00 |
| | Total 5743 - Individual Student: Jasmine Archila | 850.00 | 0.00 | 0.00 | 850.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5744 - Global Action in Nursing
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6210 | Travel | | | | |
| 23735 | Floating Doctors Collaboration Trip to Panama03/24/23 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| | Total 5744 - Global Action in Nursing | 1,200.00 | 0.00 | 0.00 | 1,200.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5745 - Latinx Admit Weekend at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23758 | Latinx Admit Weekend 04/15/23 | 350.00 | 0.00 | 0.00 | 350.00 |
| | Total 5745 - Latinx Admit Weekend at UCLA | 350.00 | 0.00 | 0.00 | 350.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5746 - Con Brio String Orchestra (CBSO)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24001 | Con Brio | 696.15 | 0.00 | 0.00 | 696.15 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23768 | LA Philharmonic concert 04/07/23 | 270.00 | 270.00 | 0.00 | 0.00 |
| | Total 5746 - Con Brio | 966.15 | 270.00 | 0.00 | 696.15 |
| | String Orchestra (CBSO) | | | | |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5747 - Umoja
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23804 | Black Bruins Heads 04/18/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| | Total 5747 - Umoja | 400.00 | 0.00 | 0.00 | 400.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5748 - Kawan at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23833 | Website Outreach Project 04/12/23 | 125.00 | 125.00 | 0.00 | 0.00 |
| 24162 | Spring Honors Banquet 06/04/23 | 37.00 | 0.00 | 0.00 | 37.00 |
| | Total 5748 - Kawan at UCLA | 162.00 | 125.00 | 0.00 | 37.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5749 - Connect: Digital Marketing Association
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 23835 | Connect Spring 2023 Member Retreat04/15/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| | Total 5749 - Connect: Digital Marketing Association | 400.00 | 0.00 | 0.00 | 400.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5750 - Andean Student Alliance
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23850 | UN DIA DE LOS ANDES EN UCLA | 1,708.84 | 0.00 | 0.00 | 1,708.84 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24029 | Andean Student Alliance | 2,499.28 | 0.00 | 0.00 | 2,499.28 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23948 | A Day In The Andes at UCLA 04/10/23 | 450.00 | 0.00 | 0.00 | 450.00 |
| | Total 5750 - Andean Student Alliance | 4,658.12 | 0.00 | 0.00 | 4,658.12 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5751 - Brainbuzz
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------|-----------------|-------------|-------------|-----------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23860 | Brain Awareness Week | <u>2,225.50</u> | <u>0.00</u> | <u>0.00</u> | <u>2,225.50</u> |
| | Total 5751 - Brainbuzz | 2,225.50 | 0.00 | 0.00 | 2,225.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5752 - CruX @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23869 | West Coast Neurotechnology Conference | 1,742.17 | 0.00 | 0.00 | 1,742.17 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24124 | CruX @ UCLA End-Of-Year Research Seminar & Banquet 06/05/23 | 70.00 | 0.00 | 0.00 | 70.00 |
| | Total 5752 - CruX @ UCLA | 1,812.17 | 0.00 | 0.00 | 1,812.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5753 - Fresh Productions Art @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23881 | Geek Week Artist Alley | 297.81 | 266.84 | 0.00 | 30.97 |
| 23882 | Sculpting Event | 96.67 | 0.00 | 0.00 | 96.67 |
| | Total 5753 - Fresh Productions Art @ UCLA | 394.48 | 266.84 | 0.00 | 127.64 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5754 - Imperial Valley Student Outreach and Leadership at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------------|-------------|-------------|-----------------|
| 4800 | Surplus Withdrawal | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23886 | College Weekend 2023 | <u>2,475.50</u> | <u>0.00</u> | <u>0.00</u> | <u>2,475.50</u> |
| | Total 5754 - Imperial Valley Student Outreach and Leadership at UCLA | 2,475.50 | 0.00 | 0.00 | 2,475.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5755 - Deaf and Hard of Hearing Screenings and Outreach (DHSO)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23920 | The Bridge Conference 04/15/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6410 | Hospitality | | | | |
| 23920 | The Bridge Conference 04/15/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 5755 - Deaf and Hard of Hearing Screenings and Outreach (DHSO) | 600.00 | 0.00 | 0.00 | 600.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5756 - AI Robotics Ethics Society
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---|---------------|-------------|-------------|---------------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23921 | Tuesday Talk 04/04/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6220 | Programming | | | | |
| 23921 | Tuesday Talk 04/04/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 23921 | Tuesday Talk 04/04/23 | <u>100.00</u> | <u>0.00</u> | <u>0.00</u> | <u>100.00</u> |
| | Total 5756 - AI Robotics Ethics Society | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5757 - ACA All Day
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23647 | Stone Canyon Creek Cleanup 02/26/23 | 800.00 | 800.00 | 0.00 | 0.00 |
| | Total 5757 - ACA All Day | 800.00 | 800.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5758 - Faces of Afrikan Muslims (FAM)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23959 | FAM Iftar Dinner 04/17/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 23959 | FAM Iftar Dinner 04/17/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 5758 - Faces of Afrikan Muslims (FAM) | 350.00 | 0.00 | 0.00 | 350.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5759 - Wholehearted Worship Club at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 23973 | Wholehearted Worship Bonding GM 04/19/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 5759 - Wholehearted Worship Club at UCLA | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5760 - Scholars of Finance
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23999 | Scholars of Finance SoCal Symposium 05/03/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6410 | Hospitality | | | | |
| 23999 | Scholars of Finance SoCal Symposium 05/03/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 5760 - Scholars of Finance | 1,000.00 | 0.00 | 0.00 | 1,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5761 - Environmentalists of Color Collective
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24027 | Environmentalists of Color Collective | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | Total 5761 - Environmentalists of Color Collective | 2,500.00 | 0.00 | 0.00 | 2,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5762 - YEP!
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24057 | YEP! at UCLA 04/29/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5762 - YEP! | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5763 - Beatboxing Bruins
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24098 | Beatboxing Bruins Spring Concert 05/19/23 | 20.00 | 0.00 | 0.00 | 20.00 |
| | Total 5763 - Beatboxing Bruins | 20.00 | 0.00 | 0.00 | 20.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5764 - TransferMed
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24107 | Hospital Care Package | 100.00 | 0.00 | 0.00 | 100.00 |
| | Community Service Event | | | | |
| | 05/11/23 | | | | |
| | Total 5764 - | 100.00 | 0.00 | 0.00 | 100.00 |
| | TransferMed | | | | |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5765 - Semillas
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24126 | Semillas T-shirts 05/15/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5765 - Semillas | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5766 - Club Catan at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24138 | Supplies & Programming 05/01/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| | Total 5766 - Club Catan at UCLA | 120.00 | 0.00 | 0.00 | 120.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5767 - Armenian Pre-Law Student Association
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---|---------------|--------------|-----------|---------------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24152 | T-Shirts 06/05/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5767 - Armenian Pre-Law Student Association | 50.00 | 0.00 | 0.00 | 50.00 |
| Report Total | | 12,195,690.06 | 1,667,491.91 | 50,731.98 | 10,477,466.17 |