

ASUCLA Student Government Accounting
 Encumbrance Budget
 1001 - Campus Events
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
5001	Assistance				
00000	Commission/Dept Related	27,200.00	15,800.00	0.00	11,400.00
6010	Supplies				
00000	Commission/Dept Related	4,000.00	387.96	0.00	3,612.04
6040	Services/Subscriptions				
00000	Commission/Dept Related	2,500.00	449.97	0.00	2,050.03
6213	Retreats and Conferences				
00000	Commission/Dept Related	5,400.00	5,400.00	0.00	0.00
6220	Programming				
00000	Commission/Dept Related	3,798.22	425.25	0.00	3,372.97
6900	Depreciation Expense				
00000	Commission/Dept Related	5,220.12	4,350.10	0.00	870.02
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6010	Supplies				
00000	Commission/Dept Related	4,000.00	729.74	0.00	3,270.26
6213	Retreats and Conferences				
00000	Commission/Dept Related	3,000.00	2,175.78	0.00	824.22
6220	Programming				
00000	Commission/Dept Related	4,148.32	0.00	0.00	4,148.32
4810	Prior Year Other Income				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	1,991.71	0.00	0.00	1,991.71
	Total 1001 - Campus Events	61,258.37	29,718.80	0.00	31,539.57

ASUCLA Student Government Accounting
 Encumbrance Budget
 1002 - CEC - Speaker Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6310	Facilities				
00000	Commission/Dept Related	1,000.00	479.64	0.00	520.36
6410	Hospitality				
00000	Commission/Dept Related	500.00	67.83	0.00	432.17
6510	Honorarium				
00000	Commission/Dept Related	<u>80,000.00</u>	<u>50,145.08</u>	<u>0.00</u>	<u>29,854.92</u>
	Total 1002 - CEC - Speaker Program	81,500.00	50,692.55	0.00	30,807.45

ASUCLA Student Government Accounting
 Encumbrance Budget
 1003 - CEC - Film Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	297.78	297.78	0.00	0.00
6310	Facilities				
00000	Commission/Dept Related	4,950.00	2,707.00	0.00	2,243.00
6510	Honorarium				
00000	Commission/Dept Related	9,762.22	5,000.00	0.00	4,762.22
6755	Film Rental				
00000	Commission/Dept Related	14,990.00	5,111.35	0.00	9,878.65
4810	Prior Year Other Income				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	57.14	0.00	0.00	57.14
	Total 1003 - CEC - Film Program	30,057.14	13,116.13	0.00	16,941.01

ASUCLA Student Government Accounting
 Encumbrance Budget
 1004 - CEC - Concerts
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6310	Facilities				
00000	Commission/Dept Related	7,000.00	4,361.88	0.00	2,638.12
6410	Hospitality				
00000	Commission/Dept Related	1,500.00	475.14	0.00	1,024.86
6510	Honorarium				
00000	Commission/Dept Related	120,000.00	49,141.15	0.00	70,858.85
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6510	Honorarium				
00000	Commission/Dept Related	25,000.00	0.00	0.00	25,000.00
4810	Prior Year Other Income				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	226.02	0.00	0.00	226.02
	Total 1004 - CEC - Concerts	153,726.02	53,978.17	0.00	99,747.85

ASUCLA Student Government Accounting
 Encumbrance Budget
 1005 - CEC - Special Events
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4121	Bruin Bash/EAF Fee				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	104,204.82	104,204.82	0.00	0.00
4800	Surplus Withdrawal				
100	Campus Events Commission				
6220	Programming				
01134	BRUIN BASH	<u>70,000.00</u>	<u>66,147.77</u>	<u>0.00</u>	<u>3,852.23</u>
	Total 1005 - CEC - Special Events	174,204.82	170,352.59	0.00	3,852.23

ASUCLA Student Government Accounting
 Encumbrance Budget
 1008 - CEC - Festivals
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	18,000.00	0.00	0.00	18,000.00
	Total 1008 - CEC - Festivals	18,000.00	0.00	0.00	18,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1101 - Community Service Commission (CSC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4130	Community Service Fees				
110	Community Service Commission				
5001	Assistance				
00000	Commission/Dept Related	42,100.00	24,050.00	0.00	18,050.00
6010	Supplies				
00000	Commission/Dept Related	5,200.00	762.86	0.00	4,437.14
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	8,200.00	59.00	0.00	8,141.00
6110	Graphics				
00000	Commission/Dept Related	4,650.00	166.87	1,182.87	3,300.26
6212	Transportation				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	9,400.00	5,908.29	0.00	3,491.71
6220	Programming				
00000	Commission/Dept Related	26,500.00	8,720.36	9,800.59	7,979.05
6310	Facilities				
00000	Commission/Dept Related	782.60	0.00	0.00	782.60
6410	Hospitality				
00000	Commission/Dept Related	24,100.00	2,156.73	0.00	21,943.27
6510	Honorarium				
00000	Commission/Dept Related	75.00	14.00	0.00	61.00
6900	Depreciation Expense				
00000	Commission/Dept Related	1,407.00	1,172.40	0.00	234.60
4177	#UCLA Wellness Initiative - Community Service Commission				
110	Community Service Commission				
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	63,000.00	17,568.77	13,619.16	31,812.07
6110	Graphics				
00000	Commission/Dept Related	6,500.00	0.00	0.00	6,500.00
6212	Transportation				
00000	Commission/Dept Related	108,120.65	1,162.90	0.00	106,957.75
6213	Retreats and Conferences				
00000	Commission/Dept Related	39,500.00	0.00	0.00	39,500.00
6220	Programming				
00000	Commission/Dept Related	72,750.00	0.00	1,700.00	71,050.00
6410	Hospitality				
00000	Commission/Dept Related	24,200.00	0.00	0.00	24,200.00
6900	Depreciation Expense				
00000	Commission/Dept Related	17,226.00	12,979.80	0.00	4,246.20
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	3,397.94	0.00	0.00	3,397.94
	Total 1101 - Community Service Commission (CSC)	461,109.19	74,721.98	26,302.62	360,084.59

ASUCLA Student Government Accounting
 Encumbrance Budget
 1102 - Special Olympics
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11266	Special Olympics T-shirts 05/27/22	400.00	0.00	0.00	400.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	9,527.00	5,700.00	1,550.00	2,277.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	771.99	0.00	0.00	771.99
	Total 1102 - Special Olympics	10,698.99	5,700.00	1,550.00	3,448.99

ASUCLA Student Government Accounting
Encumbrance Budget
1103 - VNLC: Vietnamese Language & Culture
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10848	VNLC: Tet Festival 2022 2/4/22	703.80	541.91	50.20	111.69
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11394	VNLC: End of Year Service Recognition Banquet 05/13/2022	210.00	0.00	0.00	210.00
6213	Retreats and Conferences				
10606	VNLC: Fall Staff Retreat 9/25/21	197.00	197.00	0.00	0.00
6220	Programming				
11394	VNLC: End of Year Service Recognition Banquet 05/13/2022	66.16	0.00	0.00	66.16
6410	Hospitality				
10606	VNLC: Fall Staff Retreat 9/25/21	175.00	175.00	0.00	0.00
11025	VNLC Appreciation Dinner 03/09/2022	375.00	375.00	0.00	0.00
11394	VNLC: End of Year Service Recognition Banquet 05/13/2022	210.00	0.00	0.00	210.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	1,552.00	0.00	0.00	1,552.00
	Total 1103 - VNLC: Vietnamese Language & Culture	3,488.96	1,288.91	50.20	2,149.85

ASUCLA Student Government Accounting
 Encumbrance Budget
 1104 - Literacy: Project
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26214	Project Literacy: Winter 22 Care Packages (2/7/22 - 5/1/22)	3,031.27	0.00	0.00	3,031.27
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10871	ProLit: Director Retreat 1/07/2022	342.31	0.00	0.00	342.31
6410	Hospitality				
10871	ProLit: Director Retreat 1/07/2022	142.50	139.84	0.00	2.66
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
4610	Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	44.14	0.00	0.00	44.14
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11483	Project Literacy Tutor Appreciation Banquet 6/3/22	330.00	0.00	0.00	330.00
6410	Hospitality				
11483	Project Literacy Tutor Appreciation Banquet 6/3/22	311.00	0.00	0.00	311.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	962.68	0.00	0.00	962.68
	Total 1104 - Literacy: Project	10,163.90	139.84	0.00	10,024.06

ASUCLA Student Government Accounting
 Encumbrance Budget
 1105 - Kids Korner: Project
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11063	Kids Korner T-Shirts 03/30/2022	493.67	0.00	493.67	0.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	305.10	0.00	0.00	305.10
	Total 1105 - Kids Korner: Project	798.77	0.00	493.67	305.10

ASUCLA Student Government Accounting
 Encumbrance Budget
 1108 - Hunger Project
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	518.00	0.00	0.00	518.00
	Total 1108 - Hunger Project	518.00	0.00	0.00	518.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1109 - Glendale Learning Project (GLP)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>4,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,500.00</u>
	Total 1109 - Glendale Learning Project (GLP)	4,500.00	0.00	0.00	4,500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1110 - CSC Alternative Breaks
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	<u>11,545.76</u>	<u>155.21</u>	<u>0.00</u>	<u>11,390.55</u>
	Total 1110 - CSC Alternative Breaks	11,545.76	155.21	0.00	11,390.55

ASUCLA Student Government Accounting
 Encumbrance Budget
 1114 - Watts Tutorial Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	950.00	0.00	0.00	950.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	<u>330.92</u>	<u>0.00</u>	<u>0.00</u>	<u>330.92</u>
	Total 1114 - Watts Tutorial Program	1,280.92	0.00	0.00	1,280.92

ASUCLA Student Government Accounting
 Encumbrance Budget
 1125 - CSC Supplement Funds for Service
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4130	Community Service Fees				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	<u>50,203.74</u>	<u>26,358.65</u>	<u>1,299.98</u>	<u>22,545.11</u>
	Total 1125 - CSC Supplement Funds for Service	50,203.74	26,358.65	1,299.98	22,545.11

ASUCLA Student Government Accounting
 Encumbrance Budget
 1130 - CSC Transportation Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	487,148.75	0.00	0.00	487,148.75
40547	LASEO Outreach (expires 12/10/2021)	1,500.00	0.00	0.00	1,500.00
40548	Beta Alpha Psi: LA Food Bank (expires 12/10/2021)	381.56	0.00	0.00	381.56
40549	Companion Care Client Intake (expires 12/10/2021)	750.00	34.40	0.00	715.60
40550	Bruin Partners (expires 12/10/2021)	43.54	0.00	0.00	43.54
40551	Mobile Clinic Prj Free Streetside Clinics (exp. 12/10/2021)	1,500.00	0.00	0.00	1,500.00
40552	WYSE (expires 12/10/2021)	1,500.00	0.00	0.00	1,500.00
40553	SLAM! Outreach (expires 12/10/2021)	540.00	182.80	0.00	357.20
40554	Lavender Health Volunteer @LA LGBT Ctr (exp. 12/10/2021)	210.00	0.00	0.00	210.00
40555	Artreach Workshops (expires 12/10/2021)	80.00	0.00	0.00	80.00
40556	PREP: DIAL Conf. (expires 12/10/2021)	1,500.00	0.00	0.00	1,500.00
40557	ACM Teach LA Coding Conf (expires 12/10/2021)	400.00	231.26	0.00	168.74
40558	Project Lux Site Visits (expires 12/10/2021)	960.00	208.92	0.00	751.08
40559	Clinical Dental Outreach West Coast (expires 12/10/2021)	1,000.00	846.04	0.00	153.96
40560	Youth Movement Against Alzheimer's (expires 12/10/2021)	1,120.00	0.00	0.00	1,120.00
40561	VSU: HSC (expires 12/10/2021)	1,000.00	851.16	0.00	148.84
40562	BeGreenBruin LA Green Grounds (expires 12/10/2021)	940.00	205.51	0.00	734.49
40563	BEAM Site Visits (expires 12/10/2021)	500.00	0.00	0.00	500.00
40564	Bruin Animal Rescue Volunteering (expires 12/10/2021)	437.50	432.75	0.00	4.75
40566	BEAM Weekly Visits 3/18/22	1,500.00	782.12	0.00	717.88
40567	180 Degrees Consulting Volunteer Day 3/18/22	980.76	0.00	0.00	980.76
40568	Clinical Dental Visits 3/18/22	999.04	125.94	0.00	873.10
40569	Bruins Accessible Education Tutoring	156.96	0.00	0.00	156.96
40570	DHSO No Limits Club 3/18/22	85.00	0.00	0.00	85.00
40571	Beta Alpha Psi Food Bank 3/18/22	344.24	141.90	0.00	202.34
40572	VSU HOPE Shadow Day 3/18/22	1,254.00	0.00	0.00	1,254.00
40573	Companion Care Clinic 3/18/22	800.00	84.96	0.00	715.04
40574	Mobile Clinic Project 3/18/22	486.05	482.98	0.00	3.07
40575	Rotaract Club Volunteer 3/18/22	631.08	201.86	0.00	429.22
40576	LACES Site Visit 3/18/22	960.00	145.49	0.00	814.51
40577	SLAM Music Outreach 3/18/22	855.00	481.98	0.00	373.02

ASUCLA Student Government Accounting
 Encumbrance Budget
 1130 - CSC Transportation Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
40578	Circle K Food Service Event 3/18/22	160.00	0.00	0.00	160.00
40579	GlobeMed Seeds to Plate 3/18/22	258.00	35.00	0.00	223.00
40580	UCLA Med Student Community Service 3/18/22	302.00	302.00	0.00	0.00
40581	OpiVoid Test 3/18/22	1,285.00	292.03	0.00	992.97
40582	BeGreenBruin Urban Farming 3/18/22	500.00	57.50	0.00	442.50
40583	American Medical Union Rescue 3/18/22	100.00	0.00	0.00	100.00
40584	DHSO: No Limits Teen Club (exp. 6/10/2022)	50.00	0.00	0.00	50.00
40585	VSU: HOPE Community Tour (exp. 6/10/2022)	1,472.96	0.00	0.00	1,472.96
40586	BEAM: BEAM Visits (exp. 6/10/2022)	1,421.60	258.33	0.00	1,163.27
40587	MedReach: Outreach (exp. 6/10/2022)	300.00	0.00	0.00	300.00
40588	LiNK at UCLA: LiNK up (exp. 6/10/2022)	130.00	0.00	0.00	130.00
40589	ECHO: LA Regional Food Bank, 1 on 1 Outreach (exp. 6/10/22)	600.00	0.00	0.00	600.00
40590	CDO: West Coast Dental Site Visits	1,497.00	0.00	0.00	1,497.00
40591	LAMP: Tutoring at Uni High School (exp. 6/10/2022)	391.30	0.00	0.00	391.30
40592	PREP: Day in a Life High School Conferenece (exp. 6/10/2022)	1,500.00	0.00	0.00	1,500.00
40593	Bruin WELL: Yoga and Nutrition Lessons (exp. 6/10/2022)	392.00	0.00	0.00	392.00
40594	Circle 3: Hollywd Food Coalition Serv Event (exp. 6/10/2022)	160.00	0.00	0.00	160.00
40595	BFAE: In-person tutoring (exp. 6/10/2022)	192.69	0.00	0.00	192.69
40596	GM: Seeds to Plate (exp. 6/10/2022)	345.60	0.00	0.00	345.60
40597	Artreach: Artreach at UCLA Workshops (exp. 6/10/2022)	1,500.00	0.00	0.00	1,500.00
40598	MF at UCLA: Community Health Fair (exp. 6/10/2022)	250.00	0.00	0.00	250.00
40599	AMSA: Community Serv Food Bank Volunteering (exp. 6/10/2022)	240.00	0.00	0.00	240.00
40600	MCP: Free Health Clinic (exp. 6/10/2022)	730.70	0.00	0.00	730.70
40601	PISA: IMUA (exp. 6/10/2022)	1,500.00	0.00	0.00	1,500.00
40602	FISH: Site Visits to Maclovio Rojas, Mexico (exp. 6/10/2022)	1,111.50	0.00	0.00	1,111.50
40603	LACES: Site Visits (exp. 6/10/2022)	616.21	0.00	0.00	616.21
40604	UMMA Volunteer Proj: Spring Forward (exp. 6/10/2022)	1,080.00	0.00	0.00	1,080.00
40605	SLAMI!: Music Outreach	855.00	0.00	0.00	855.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1130 - CSC Transportation Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
40606	ITE: Community Service Program (exp. 6/10/2022)	333.11	0.00	0.00	333.11
40607	VCH: Spring Health Fair (exp. 6/10/2022)	965.13	271.58	0.00	693.55
40608	CityLab: Saturday Session (exp. 6/10/2022)	1,500.00	0.00	0.00	1,500.00
40609	Medicine and Art: Solheim Senior Event (exp. 6/10/2022)	450.00	0.00	0.00	450.00
40610	HCAT: HIV Testing (exp. 6/10/2022)	430.28	0.00	0.00	430.28
40611	Companion Care: Clinic and Mission (exp. 6/10/2022)	800.00	0.00	0.00	800.00
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	846.93	0.00	0.00	846.93
	Total 1130 - CSC Transportation Fund	534,830.49	6,656.51	0.00	528,173.98

ASUCLA Student Government Accounting
 Encumbrance Budget
 1140 - Good Clothes Good People
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11056	Good Clothes rePROMgramming 04/01/2022	2,166.67	2,157.59	0.00	9.08
11159	Good Clothes Redistribution 04/11/22	142.00	142.00	0.00	0.00
11180	GCGP Terrarium Event 04/20/22	145.00	143.96	0.00	1.04
11279	GCGP Volunteer Appr Recurr	50.13	0.00	0.00	50.13
6410	Hospitality				
11279	GCGP Volunteer Appr Recurr	148.00	148.00	0.00	0.00
4192	Good Clothes Good People Fund				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	22,873.31	19,422.40	0.00	3,450.91
	Total 1140 - Good Clothes Good People	25,525.11	22,013.95	0.00	3,511.16

ASUCLA Student Government Accounting
 Encumbrance Budget
 1201 - Cultural Affairs Commission (CAC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	9,000.00	4,460.00	0.00	4,540.00
6010	Supplies				
00000	Commission/Dept Related	7,000.00	4,000.00	0.00	3,000.00
6135	Outside Advertising				
00000	Commission/Dept Related	12,000.00	401.24	0.00	11,598.76
6213	Retreats and Conferences				
00000	Commission/Dept Related	10,118.34	6,413.75	0.00	3,704.59
6220	Programming				
00000	Commission/Dept Related	13,000.00	0.00	0.00	13,000.00
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10847	CAC: Hip Hop Appreciation Month 2/4-2/24/22	16,130.89	15,500.00	0.00	630.89
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11250	CAC Explosion Concert 04/28/22	1,383.30	0.00	0.00	1,383.30
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11128	USAC CAC Jazz Raggae Fest	1,928.71	0.00	0.00	1,928.71
4800	Surplus Withdrawal				
120	Cultural Affairs Commission				
6220	Programming				
11016	CAC: Professional Headshot Booth	36,000.00	0.00	0.00	36,000.00
4810	Prior Year Other Income				
300	Student Interaction Fund				
6220	Programming				
11128	USAC CAC Jazz Raggae Fest	4,945.54	0.00	0.00	4,945.54
	Total 1201 - Cultural Affairs Commission (CAC)	111,506.78	30,774.99	0.00	80,731.79

ASUCLA Student Government Accounting
 Encumbrance Budget
 1203 - Concerts (formerly Jazz/Folk) Series
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>3,000.00</u>	<u>691.00</u>	<u>0.00</u>	<u>2,309.00</u>
	Total 1203 - Concerts (formerly Jazz/Folk) Series	3,000.00	691.00	0.00	2,309.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1205 - Art Gallery Series
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
	Total 1205 - Art Gallery Series	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1206 - Jazz Reggae Festival, UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	75,000.00	34,345.12	0.00	40,654.88
4810	Prior Year Other Income				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>37,143.12</u>	<u>0.00</u>	<u>0.00</u>	<u>37,143.12</u>
	Total 1206 - Jazz Reggae Festival, UCLA	112,143.12	34,345.12	0.00	77,798.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1207 - Hip-Hop Congress Series
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	35,000.00	35,000.00	0.00	0.00
	Total 1207 - Hip-Hop Congress Series	35,000.00	35,000.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1208 - Diversity Forum Series
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>3,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>
	Total 1208 - Diversity Forum Series	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1212 - WorldFest
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>5,000.00</u>	<u>347.78</u>	<u>0.00</u>	<u>4,652.22</u>
	Total 1212 - WorldFest	5,000.00	347.78	0.00	4,652.22

ASUCLA Student Government Accounting
 Encumbrance Budget
 1213 - Interns
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 1213 - Interns	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1219 - Spoken Word Lounge (formerly Eclectic)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
	Total 1219 - Spoken Word Lounge (formerly Eclectic)	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1225 - Cultural Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4169	CAC Arts Restoring Community Fee				
120	Cultural Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	8,205.80	0.00	0.00	8,205.80
6220	Programming				
00000	Commission/Dept Related	<u>116,225.00</u>	<u>33,558.65</u>	<u>8,096.65</u>	<u>74,569.70</u>
	Total 1225 - Cultural Programming Fund	124,430.80	33,558.65	8,096.65	82,775.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 1227 - CommUnity
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	25,000.00	0.00	0.00	25,000.00
	Total 1227 - CommUnity	25,000.00	0.00	0.00	25,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1301 - Academic Affairs Commission (AAC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	15,000.00	250.00	0.00	14,750.00
6010	Supplies				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6110	Graphics				
00000	Commission/Dept Related	500.00	311.70	0.00	188.30
6213	Retreats and Conferences				
00000	Commission/Dept Related	1,000.00	291.68	0.00	708.32
6220	Programming				
00000	Commission/Dept Related	6,447.97	2,000.00	2,000.00	2,447.97
6510	Honorarium				
00000	Commission/Dept Related	4,000.00	2,400.00	0.00	1,600.00
4610	Other Income				
130	Academic Affairs Commission				
6220	Programming				
09636	AAC: Books for Bruins	863.52	0.00	0.00	863.52
4615	Donations/Contributions				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	1,000.00	1,000.00	0.00	0.00
4800	Surplus Withdrawal				
130	Academic Affairs Commission				
6220	Programming				
06963	CEC: Furniture Items, 3/7/2017	0.00	125.00	0.00	(125.00)
09636	AAC: Books for Bruins	52,425.00	15,243.87	7,425.00	29,756.13
11014	AAC: BBRC Space and Resouces Funding	230,000.00	0.00	0.00	230,000.00
	Total 1301 - Academic Affairs Commission (AAC)	311,736.49	21,622.25	9,425.00	280,689.24

ASUCLA Student Government Accounting
 Encumbrance Budget
 1313 - Academic Affairs Travel Mini Fund (Social Justice)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4184	Social Justice: Academic Affairs Travel Mini Fund				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	29,480.89	27,330.62	0.00	2,150.27
	Total 1313 - Academic Affairs Travel Mini Fund (Social Justice)	29,480.89	27,330.62	0.00	2,150.27

ASUCLA Student Government Accounting
 Encumbrance Budget
 1351 - Academic Affairs Success Referendum
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>18,298.65</u>	<u>7,062.39</u>	<u>120.00</u>	<u>11,116.26</u>
	Total 1351 - Academic Affairs Success Referendum	18,298.65	7,062.39	120.00	11,116.26

ASUCLA Student Government Accounting
 Encumbrance Budget
 1401 - Facilities Commission
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
140	Facilities				
6220	Programming				
00000	Commission/Dept Related	2,146.09	18.40	0.00	2,127.69
4800	Surplus Withdrawal				
140	Facilities				
5001	Assistance				
00000	Commission/Dept Related	5,692.00	0.00	0.00	5,692.00
6220	Programming				
10783	FAC Transportation, Equity, and Access 6/30/21	3,000.00	0.00	0.00	3,000.00
230	Contingency				
6220	Programming				
10938	FAC: Furniture (expires 5/31/2022)	848.00	0.00	0.00	848.00
	Total 1401 - Facilities Commission	11,686.09	18.40	0.00	11,667.69

ASUCLA Student Government Accounting
 Encumbrance Budget
 1402 - FAC: Disability Justice
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4615	Donations/Contributions				
140	Facilities				
6220	Programming				
00000	Commission/Dept Related	939.48	0.00	0.00	939.48
4800	Surplus Withdrawal				
140	Facilities				
5001	Assistance				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
6220	Programming				
00000	Commission/Dept Related	30,000.00	0.00	0.00	30,000.00
4810	Prior Year Other Income				
140	Facilities				
6220	Programming				
00000	Commission/Dept Related	28,481.98	0.00	0.00	28,481.98
	Total 1402 - FAC: Disability Justice	64,421.46	0.00	0.00	64,421.46

ASUCLA Student Government Accounting
 Encumbrance Budget
 1501 - Financial Supports
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
150	Financial Supports				
6220	Programming				
00000	Commission/Dept Related	2,146.09	0.00	0.00	2,146.09
4800	Surplus Withdrawal				
150	Financial Supports				
5001	Assistance				
00000	Commission/Dept Related	3,562.00	0.00	0.00	3,562.00
6220	Programming				
10782	FSC: Lab Coat Expansion 6/30/22	5,000.00	4,905.60	0.00	94.40
11035	FSC: Non-Resident Student Support	30,000.00	30,000.00	0.00	0.00
4810	Prior Year Other Income				
150	Financial Supports				
6220	Programming				
00000	Commission/Dept Related	18,000.00	0.00	0.00	18,000.00
08698	FSC:Attire for Hire Program	173.18	0.00	0.00	173.18
09484	FSC: Blue Book & Scantron Program	17,543.90	5,921.77	11,622.13	0.00
	Total 1501 - Financial Supports	76,425.17	40,827.37	11,622.13	23,975.67

ASUCLA Student Government Accounting
 Encumbrance Budget
 1503 - FSC: Transportation Scholarship
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
150	Financial Supports				
6220	Programming				
00000	Commission/Dept Related	<u>2,400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,400.00</u>
	Total 1503 - FSC: Transportation Scholarship	2,400.00	0.00	0.00	2,400.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1601 - General Representative 1
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
161	General Representatives 1				
6220	Programming				
00000	Commission/Dept Related	2,146.09	327.70	0.00	1,818.39
4800	Surplus Withdrawal				
161	General Representatives 1				
5001	Assistance				
00000	Commission/Dept Related	4,613.00	0.00	0.00	4,613.00
6220	Programming				
11012	GR1: Foster Youth Emergency Funding	40,000.00	40,000.00	0.00	0.00
11017	GR1: SIOC and CRC Funding	40,000.00	40,000.00	0.00	0.00
	Total 1601 - General Representative 1	86,759.09	80,327.70	0.00	6,431.39

ASUCLA Student Government Accounting
 Encumbrance Budget
 1602 - General Representative 2
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
162	General Representatives 2				
6220	Programming				
00000	Commission/Dept Related	2,146.09	0.00	0.00	2,146.09
4800	Surplus Withdrawal				
162	General Representatives 2				
5001	Assistance				
00000	Commission/Dept Related	1,985.00	0.00	0.00	1,985.00
6220	Programming				
11011	GR2: Commuter Student Funding	5,000.00	0.00	0.00	5,000.00
230	Contingency				
6220	Programming				
10940	GRO#2: Computer Items (expires 5/31/2022)	1,324.00	0.00	0.00	1,324.00
	Total 1602 - General Representative 2	10,455.09	0.00	0.00	10,455.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1603 - General Representative 3
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
163	General Representatives 3				
6220	Programming				
00000	Commission/Dept Related	2,146.09	0.00	0.00	2,146.09
4800	Surplus Withdrawal				
163	General Representatives 3				
5001	Assistance				
00000	Commission/Dept Related	2,974.00	0.00	0.00	2,974.00
6220	Programming				
11013	GR3: Student Union Event Fund	48,000.00	0.00	0.00	48,000.00
	Total 1603 - General Representative 3	53,120.09	0.00	0.00	53,120.09

ASUCLA Student Government Accounting
Encumbrance Budget
1604 - Transfer Student Representative
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
164	Transfer Student Representative				
6220	Programming				
00000	Commission/Dept Related	2,146.09	102.53	0.00	2,043.56
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10630	TSR: Calendly Pro 09/14/2021	144.00	144.00	0.00	0.00
10732	TSP: WIX 11/16/2021	250.00	250.00	0.00	0.00
11385	Transfer Student Rep: Graduation Celebration 6/2/2022	420.00	0.00	0.00	420.00
6410	Hospitality				
10972	TSR Retreat 02/12/2022	350.00	350.00	0.00	0.00
4800	Surplus Withdrawal				
164	Transfer Student Representative				
5001	Assistance				
00000	Commission/Dept Related	6,952.00	0.00	0.00	6,952.00
230	Contingency				
6220	Programming				
10941	TSR: Computer Items (expires 5/31/2022)	2,000.00	2,000.00	0.00	0.00
10942	TSR: Furniture (expires 05/31/2022)	120.00	120.00	0.00	0.00
	Total 1604 - Transfer Student Representative	12,382.09	2,966.53	0.00	9,415.56

ASUCLA Student Government Accounting
 Encumbrance Budget
 1605 - International Student Representative
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
165	International Student Representative				
6220	Programming				
00000	Commission/Dept Related	2,146.09	423.00	0.00	1,723.09
4800	Surplus Withdrawal				
165	International Student Representative				
5001	Assistance				
00000	Commission/Dept Related	3,854.00	0.00	0.00	3,854.00
	Total 1605 - International Student Representative	6,000.09	423.00	0.00	5,577.09

ASUCLA Student Government Accounting
Encumbrance Budget
1701 - Student Wellness Commission (SWC)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
5001	Assistance				
00000	Commission/Dept Related	37,152.64	7,677.70	0.00	29,474.94
6010	Supplies				
00000	Commission/Dept Related	2,500.00	771.65	0.00	1,728.35
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	1,250.00	739.10	381.72	129.18
6110	Graphics				
00000	Commission/Dept Related	1,500.00	0.00	0.00	1,500.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10816	SWC: Quarterly Retreat 1/14/2022	750.00	0.00	0.00	750.00
10985	SWC Retreat 02/26/2022	650.00	0.00	0.00	650.00
11190	SWC: BruiNecessities Retreat 04/22/22	180.00	0.00	0.00	180.00
6410	Hospitality				
11190	SWC: BruiNecessities Retreat 04/22/22	406.00	0.00	0.00	406.00
11410	SWC: Annual Banquet 05/20/2022	350.00	0.00	0.00	350.00
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	31,798.32	12,491.45	1,794.43	17,512.44
6410	Hospitality				
00000	Commission/Dept Related	2,000.00	33.77	0.00	1,966.23
4800	Surplus Withdrawal				
170	Student Wellness Commission				
6220	Programming				
10785	SWC Menstrual Access Installation 6/30/21	8,000.00	4,448.79	0.00	3,551.21
11015	SWC: Basic Needs Care Packages	20,000.00	0.00	3,664.75	16,335.25
	Total 1701 - Student Wellness Commission (SWC)	109,536.96	26,162.46	5,840.90	77,533.60

ASUCLA Student Government Accounting
 Encumbrance Budget
 1703 - SWC - Env'tl Awrness, Recycling & Terrestrial Health (EARTH)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11023	SWC EARTH Winter Retreat 03/04/2022	500.00	0.00	0.00	500.00
4810	Prior Year Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	8.30	0.00	0.00	8.30
	Total 1703 - SWC - Env'tl Awrness, Recycling & Terrestrial Health (EARTH)	4,508.30	0.00	0.00	4,508.30

ASUCLA Student Government Accounting
 Encumbrance Budget
 1704 - SWC - CPR Standard 1st Aid Training
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11426	SWC CPR: SuperCPR 5/22/22	200.00	0.00	0.00	200.00
6213	Retreats and Conferences				
10874	SWC CPR/FA: Fall Retreat 01/7/2022	683.33	0.00	0.00	683.33
6220	Programming				
11426	SWC CPR: SuperCPR 5/22/22	442.80	0.00	0.00	442.80
6410	Hospitality				
10874	SWC CPR/FA: Fall Retreat 01/7/2022	66.67	0.00	0.00	66.67
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	16,000.00	1,596.70	0.00	14,403.30
4610	Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	3,473.53	0.00	0.00	3,473.53
4810	Prior Year Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	27,764.27	3,904.55	0.00	23,859.72
	Total 1704 - SWC - CPR Standard 1st Aid Training	48,630.60	5,501.25	0.00	43,129.35

ASUCLA Student Government Accounting
 Encumbrance Budget
 1705 - SWC - AIDS Awareness
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	120.29	0.00	0.00	120.29
	Total 1705 - SWC - AIDS Awareness	120.29	0.00	0.00	120.29

ASUCLA Student Government Accounting
 Encumbrance Budget
 1708 - SWC - Health Nutrition Fitness
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	7,500.00	1,484.77	0.00	6,015.23
	Total 1708 - SWC - Health Nutrition Fitness	7,500.00	1,484.77	0.00	6,015.23

ASUCLA Student Government Accounting
Encumbrance Budget
1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10926	PAC: Entertainment Auditions for DM 2022	750.00	0.00	0.00	750.00
11149	Pediatric Aids DM 04/02/22	605.00	0.00	0.00	605.00
6410	Hospitality				
11149	Pediatric Aids DM 04/02/22	500.00	0.00	0.00	500.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11111	Pediatric AIDS Dance Marathon	8,688.67	0.00	0.00	8,688.67
4615	Donations/Contributions				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	79,105.95	31,690.85	0.00	47,415.10
4810	Prior Year Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	2,221.40	0.00	0.00	2,221.40
	Total 1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon)	91,871.02	31,690.85	0.00	60,180.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 1710 - SWC - Active Minds
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	8,500.00	1,942.73	249.92	6,307.35
4810	Prior Year Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>386.05</u>	<u>0.00</u>	<u>0.00</u>	<u>386.05</u>
	Total 1710 - SWC - Active Minds	8,886.05	1,942.73	249.92	6,693.40

ASUCLA Student Government Accounting
 Encumbrance Budget
 1712 - SWC - Gender Health
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	8,650.00	0.00	6,903.62	1,746.38
	Total 1712 - SWC - Gender Health	8,650.00	0.00	6,903.62	1,746.38

ASUCLA Student Government Accounting
 Encumbrance Budget
 1713 - SWC - Total Wellness Newsletter
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	24,000.00	2,302.22	0.00	21,697.78
4810	Prior Year Other Income				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	651.97	295.11	0.00	356.86
	Total 1713 - SWC - Total Wellness Newsletter	24,651.97	2,597.33	0.00	22,054.64

ASUCLA Student Government Accounting
 Encumbrance Budget
 1716 - SWC Body Image
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10764	SWC BITF: Bodies, Beaches, Bonfires 11/19/2021	433.33	306.48	0.00	126.85
10901	SWC BITF: Southern Scale Smash 1/19/2022	250.00	0.00	0.00	250.00
6410	Hospitality				
10764	SWC BITF: Bodies, Beaches, Bonfires 11/19/2021	450.00	315.26	0.00	134.74
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	13,200.00	4,082.12	440.87	8,677.01
	Total 1716 - SWC Body Image	14,333.33	4,703.86	440.87	9,188.60

ASUCLA Student Government Accounting
Encumbrance Budget
1717 - SWC Student Health Investigatory
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	0.00	500.00	0.00
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>4,200.00</u>	<u>949.66</u>	<u>532.80</u>	<u>2,717.54</u>
	Total 1717 - SWC Student Health Investigatory	4,700.00	949.66	1,032.80	2,717.54

ASUCLA Student Government Accounting
 Encumbrance Budget
 1718 - SWC Sexperts
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	7,000.00	1,754.46	0.00	5,245.54
	Total 1718 - SWC Sexperts	7,000.00	1,754.46	0.00	5,245.54

ASUCLA Student Government Accounting
 Encumbrance Budget
 1720 - SWC - Run/Walk, UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	37,000.00	2,235.47	0.00	34,764.53
4615	Donations/Contributions				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	55.75	0.00	0.00	55.75
	Total 1720 - SWC - Run/Walk, UCLA	37,055.75	2,235.47	0.00	34,820.28

ASUCLA Student Government Accounting
 Encumbrance Budget
 1721 - SWC - Student Health Advocate
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	24,063.90	0.00	0.00	24,063.90
	Total 1721 - SWC - Student Health Advocate	24,063.90	0.00	0.00	24,063.90

ASUCLA Student Government Accounting
 Encumbrance Budget
 1725 - SWC Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	25,000.00	6,014.83	0.00	18,985.17
	Total 1725 - SWC Programming Fund	25,000.00	6,014.83	0.00	18,985.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 1726 - SWC - Student Health Network
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>600.00</u>
	Total 1726 - SWC - Student Health Network	600.00	0.00	0.00	600.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1727 - Fellowship - SWC
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
	Total 1727 - Fellowship - SWC	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1728 - Bruin Necessities
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	7,800.00	5,858.89	0.00	1,941.11
	Total 1728 - Bruin Necessities	7,800.00	5,858.89	0.00	1,941.11

ASUCLA Student Government Accounting
 Encumbrance Budget
 1729 - SWC - Farmers' Market at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>10,000.00</u>	<u>2,389.78</u>	<u>0.00</u>	<u>7,610.22</u>
	Total 1729 - SWC - Farmers' Market at UCLA	10,000.00	2,389.78	0.00	7,610.22

ASUCLA Student Government Accounting
 Encumbrance Budget
 1730 - SWC - Wazo Connect
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>2,800.00</u>	<u>1,213.97</u>	<u>0.00</u>	<u>1,586.03</u>
	Total 1730 - SWC - Wazo Connect	2,800.00	1,213.97	0.00	1,586.03

ASUCLA Student Government Accounting
 Encumbrance Budget
 1801 - External Vice President
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4137	External Vice President's Fee				
180	External Vice President				
5001	Assistance				
00000	Commission/Dept Related	37,740.00	20,550.00	0.00	17,190.00
6010	Supplies				
00000	Commission/Dept Related	13,100.00	1,838.68	25.00	11,236.32
6210	Travel				
00000	Commission/Dept Related	25,492.00	182.96	0.00	25,309.04
6213	Retreats and Conferences				
00000	Commission/Dept Related	13,300.00	10,315.58	0.00	2,984.42
6220	Programming				
00000	Commission/Dept Related	14,500.80	640.50	0.00	13,860.30
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
10939	EVP: Furniture (expires 5/31/2022)	998.00	763.74	0.00	234.26
	Total 1801 - External Vice President	105,130.80	34,291.46	25.00	70,814.34

ASUCLA Student Government Accounting
 Encumbrance Budget
 1802 - EVP Travel Grant
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4137	External Vice President's Fee				
180	External Vice President				
6220	Programming				
00000	Commission/Dept Related	<u>20,000.00</u>	<u>4,561.04</u>	<u>0.00</u>	<u>15,438.96</u>
	Total 1802 - EVP Travel Grant	20,000.00	4,561.04	0.00	15,438.96

ASUCLA Student Government Accounting
 Encumbrance Budget
 1901 - Internal Vice President
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
190	Internal Vice President				
6220	Programming				
00000	Commission/Dept Related	2,146.09	432.06	0.00	1,714.03
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10808	IVP: Finals De-Stressing Events 12/1/2021	105.00	0.00	0.00	105.00
10852	IVP: Food Trucks for Finals 12/8/2021	199.00	0.00	0.00	199.00
11020	USAC IVP Finals De-Stress Events 03/07/2022	350.00	324.51	0.00	25.49
11251	USAC IVP De-Stress 04/29/22	315.00	0.00	0.00	315.00
6410	Hospitality				
10808	IVP: Finals De-Stressing Events 12/1/2021	120.00	0.00	0.00	120.00
10852	IVP: Food Trucks for Finals 12/8/2021	199.00	0.00	0.00	199.00
11020	USAC IVP Finals De-Stress Events 03/07/2022	175.00	150.00	0.00	25.00
4630	Sponsorship Income				
190	Internal Vice President				
6220	Programming				
03068	IVP: Off-Campus Living Fair	1,600.00	0.00	0.00	1,600.00
4800	Surplus Withdrawal				
190	Internal Vice President				
5001	Assistance				
00000	Commission/Dept Related	7,439.00	0.00	0.00	7,439.00
	Total 1901 - Internal Vice President	12,648.09	906.57	0.00	11,741.52

ASUCLA Student Government Accounting
 Encumbrance Budget
 1905 - IVP: Rent Relief Award Initiative
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
190	Internal Vice President				
6220	Programming				
00000	Commission/Dept Related	40,000.00	40,000.00	0.00	0.00
4810	Prior Year Other Income				
190	Internal Vice President				
6220	Programming				
00000	Commission/Dept Related	189.48	0.00	0.00	189.48
	Total 1905 - IVP: Rent Relief Award Initiative	40,189.48	40,000.00	0.00	189.48

ASUCLA Student Government Accounting
 Encumbrance Budget
 2001 - Presidents Office
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
200	President				
6220	Programming				
00000	Commission/Dept Related	2,146.09	0.00	0.00	2,146.09
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10953	USAC: Mental Health Awareness with OP	171.00	171.00	0.00	0.00
6410	Hospitality				
10953	USAC: Mental Health Awareness with OP	270.99	266.06	0.00	4.93
4800	Surplus Withdrawal				
200	President				
5001	Assistance				
00000	Commission/Dept Related	12,266.00	0.00	0.00	12,266.00
	Total 2001 - Presidents Office	14,854.08	437.06	0.00	14,417.02

ASUCLA Student Government Accounting
 Encumbrance Budget
 2002 - John Sarvey Award (Organization)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	<u>4,042.74</u>	<u>0.00</u>	<u>0.00</u>	<u>4,042.74</u>
	Total 2002 - John Sarvey Award (Organization)	4,042.74	0.00	0.00	4,042.74

ASUCLA Student Government Accounting
 Encumbrance Budget
 2003 - Michaels Leadership Award (Individuals)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>
	Total 2003 - Michaels Leadership Award (Individuals)	10,000.00	0.00	0.00	10,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2004 - Pres: Internship Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
200	President				
5001	Assistance				
00000	Commission/Dept Related	<u>1,030.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,030.00</u>
	Total 2004 - Pres: Internship Program	1,030.00	0.00	0.00	1,030.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2101 - Officers Stipends
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5004	Officers Stipends				
00000	Commission/Dept Related	<u>187,230.00</u>	<u>112,804.00</u>	<u>0.00</u>	<u>74,426.00</u>
	Total 2101 - Officers Stipends	187,230.00	112,804.00	0.00	74,426.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2103 - Administrative Overhead
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	5,620.51	4,186.91	0.00	1,433.60
6030	Telephones				
00000	Commission/Dept Related	1,943.00	966.32	483.16	493.52
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	3,000.00	1,499.34	1,499.34	1.32
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	4,250.00	0.00	0.00	4,250.00
6140	Photocopying				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
6220	Programming				
00000	Commission/Dept Related	10,000.00	0.00	0.00	10,000.00
6310	Facilities				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6610	Admin and Support Services				
00000	Commission/Dept Related	478,026.47	400,473.00	0.00	77,553.47
6620	Maintenance				
00000	Commission/Dept Related	105,159.44	87,634.00	0.00	17,525.44
6630	Utilities				
00000	Commission/Dept Related	25,055.59	20,880.00	0.00	4,175.59
6635	Bank Balance Charges				
00000	Commission/Dept Related	5,602.50	3,586.99	0.00	2,015.51
6637	Bank Balance Earnings				
00000	Commission/Dept Related	<u>1,678.86</u>	<u>0.00</u>	<u>0.00</u>	<u>1,678.86</u>
	Total 2103 - Administrative Overhead	645,836.37	519,226.56	1,982.50	124,627.31

ASUCLA Student Government Accounting
 Encumbrance Budget
 2104 - Judicial Board
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	26,724.00	9,396.00	0.00	17,328.00
6010	Supplies				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
	Total 2104 - Judicial Board	27,024.00	9,396.00	0.00	17,628.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2105 - Finance Committee
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	23,118.00	13,182.00	0.00	9,936.00
6010	Supplies				
00000	Commission/Dept Related	350.00	64.20	0.00	285.80
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10651	FC: Welcome Back Retreat 10/13/2021	100.00	93.04	0.00	6.96
6410	Hospitality				
10651	FC: Welcome Back Retreat 10/13/2021	150.00	150.00	0.00	0.00
10759	FiCom: New Recruits Dinner Retreat 11/10/2021	280.00	280.00	0.00	0.00
10928	FC: Winter Retreat 2022 2/17/2022	280.00	277.74	0.00	2.26
11423	USAC Finance Committee: Spring Retreat 05/06/2022	210.00	0.00	0.00	210.00
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11492	USAC FiCom: Senior Retreat 6/1/22	280.00	0.00	0.00	280.00
	Total 2105 - Finance Committee	24,768.00	14,046.98	0.00	10,721.02

ASUCLA Student Government Accounting
Encumbrance Budget
2106 - Elections Board
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	21,832.00	5,591.46	0.00	16,240.54
6010	Supplies				
00000	Commission/Dept Related	255.00	108.00	0.00	147.00
6110	Graphics				
00000	Commission/Dept Related	700.00	173.60	0.00	526.40
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	16,830.00	103.99	0.00	16,726.01
6310	Facilities				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
	Total 2106 - Elections Board	45,617.00	5,977.05	0.00	39,639.95

ASUCLA Student Government Accounting
 Encumbrance Budget
 2107 - Budget Review
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	36,914.00	9,456.00	0.00	27,458.00
6010	Supplies				
00000	Commission/Dept Related	350.00	0.00	0.00	350.00
	Total 2107 - Budget Review	37,264.00	9,456.00	0.00	27,808.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2108 - USAC Retreat
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6213	Retreats and Conferences				
00000	Commission/Dept Related	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
	Total 2108 - USAC Retreat	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2111 - Compulsory Fee Refund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	Total 2111 - Compulsory Fee Refund	100.00	0.00	0.00	100.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2113 - USAC Installation
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	<u>3,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,250.00</u>
	Total 2113 - USAC Installation	3,250.00	0.00	0.00	3,250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2114 - Office Space Allocation Committee (OSAC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	6,810.00	3,118.08	0.00	3,691.92
4800	Surplus Withdrawal				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	1,800.00	0.00	0.00	1,800.00
6220	Programming				
10784	OSAC x FiCom Storage Fund 6/30/21	18,084.00	0.00	0.00	18,084.00
11018	OSAC: Furniture Assembly	1,700.00	0.00	0.00	1,700.00
	Total 2114 - Office Space Allocation Committee (OSAC)	28,394.00	3,118.08	0.00	25,275.92

ASUCLA Student Government Accounting
 Encumbrance Budget
 2116 - APA Health C.A.R.E.
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10885	APA: Annual Winter Retreat 1/7/2022	750.00	750.00	0.00	0.00
10916	APA: Winter Retreat CANCELLATION 1/7/2022	81.77	81.31	0.00	0.46
6220	Programming				
10991	APA Lunar Year Health Fair 02/20/2022	650.00	650.00	0.00	0.00
11040	APA Health Conference 04/04/2022	750.00	0.00	0.00	750.00
11269	APA Global Health Day 05/07/22	470.40	0.00	0.00	470.40
11311	APA Health Intern Social 2022	29.33	0.00	0.00	29.33
11417	APA Health C.A.R.E.: Annual Bonfire 05/20/2022	44.82	29.64	0.00	15.18
11470	APA Health C.A.R.E.: Annual Spring Banquet 5/26/22	272.33	0.00	0.00	272.33
6410	Hospitality				
10665	APAHC: New Member Orientation 10/23/2021	236.40	233.36	0.00	3.04
11311	APA Health Intern Social 2022	89.25	0.00	0.00	89.25
11417	APA Health C.A.R.E.: Annual Bonfire 05/20/2022	22.87	22.27	0.00	0.60
11470	APA Health C.A.R.E.: Annual Spring Banquet 5/26/22	200.00	0.00	0.00	200.00
	Total 2116 - APA Health C.A.R.E.	3,597.17	1,766.58	0.00	1,830.59

ASUCLA Student Government Accounting
 Encumbrance Budget
 2121 - Campus Retention Committee
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4170	Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	1,006,346.34	22,097.46	0.00	984,248.88
4182	Social Justice: Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>480,268.22</u>	<u>60,422.70</u>	<u>0.00</u>	<u>419,845.52</u>
	Total 2121 - Campus Retention Committee	1,486,614.56	82,520.16	0.00	1,404,094.40

ASUCLA Student Government Accounting
 Encumbrance Budget
 2123 - UCSA Contribution
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4115	UCSA Mandatory Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>88,971.42</u>	<u>31,219.17</u>	<u>0.00</u>	<u>57,752.25</u>
	Total 2123 - UCSA Contribution	88,971.42	31,219.17	0.00	57,752.25

ASUCLA Student Government Accounting
 Encumbrance Budget
 2125 - Community Activity Committee
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4175	Community Activity Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	366,892.47	128,738.82	0.00	238,153.65
4181	Social Justice: Community Activities Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>535,156.02</u>	<u>230,095.63</u>	<u>0.00</u>	<u>305,060.39</u>
	Total 2125 - Community Activity Committee	902,048.49	358,834.45	0.00	543,214.04

ASUCLA Student Government Accounting
 Encumbrance Budget
 2126 - Community Programs Office Fee
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4136	Community Programs Office Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>486,601.42</u>	<u>50,934.66</u>	<u>0.00</u>	<u>435,666.76</u>
	Total 2126 - Community Programs Office Fee	486,601.42	50,934.66	0.00	435,666.76

ASUCLA Student Government Accounting
 Encumbrance Budget
 2127 - Student Initiated Access Committee
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4150	Student Initiated Outreach Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	873,529.24	28,837.19	0.00	844,692.05
4183	Social Justice: SIOC				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>480,268.22</u>	<u>60,422.70</u>	<u>0.00</u>	<u>419,845.52</u>
	Total 2127 - Student Initiated Access Committee	1,353,797.46	89,259.89	0.00	1,264,537.57

ASUCLA Student Government Accounting
 Encumbrance Budget
 2128 - UCSA / USSA Travel Related
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4160	UCSA and USSA Travel				
212	Mandatory Fee				
6220	Programming				
00000	Commission/Dept Related	<u>17,427.39</u>	<u>3,585.25</u>	<u>0.00</u>	<u>13,842.14</u>
	Total 2128 - UCSA / USSA Travel Related	17,427.39	3,585.25	0.00	13,842.14

ASUCLA Student Government Accounting
 Encumbrance Budget
 2131 - Calpirg-USA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4700	CALPIRG Voluntary Fee Income				
213	Voluntary Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	25,800.11	0.00	0.00	25,800.11
	Total 2131 - Calpirg-USA	25,800.11	0.00	0.00	25,800.11

ASUCLA Student Government Accounting
 Encumbrance Budget
 2132 - Social Justice: Camps Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4185	Social Justice: Justic Camps Programming Fund				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	60,165.47	25,914.72	0.00	34,250.75
	Total 2132 - Social Justice: Camps Programming Fund	60,165.47	25,914.72	0.00	34,250.75

ASUCLA Student Government Accounting
 Encumbrance Budget
 2133 - Social Justice: CPO Food Closet
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4186	Social Justice: CPO Food Closet				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>60,165.47</u>	<u>26,004.72</u>	<u>0.00</u>	<u>34,160.75</u>
	Total 2133 - Social Justice: CPO Food Closet	60,165.47	26,004.72	0.00	34,160.75

ASUCLA Student Government Accounting
 Encumbrance Budget
 2134 - Social Justice: LGBT
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4187	Social Justice: LGBT				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>29,554.97</u>	<u>12,730.03</u>	<u>0.00</u>	<u>16,824.94</u>
	Total 2134 - Social Justice: LGBT	29,554.97	12,730.03	0.00	16,824.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 2135 - Social Justice: Cultural and Spiritual Student Programming
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4188	Social Justice: Cultural and Spiritual Student Programming F				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	29,554.97	12,190.03	0.00	17,364.94
	Total 2135 - Social Justice: Cultural and Spiritual Student Programming	29,554.97	12,190.03	0.00	17,364.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 2136 - Social Justice: Students w/Dependent Child Care Service Fd
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4189	Social Justice: Students w/Dependent Child Care Service Fund				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	94,998.11	40,917.97	0.00	54,080.14
	Total 2136 - Social Justice: Students w/Dependent Child Care Service Fd	94,998.11	40,917.97	0.00	54,080.14

ASUCLA Student Government Accounting
 Encumbrance Budget
 2137 - Social Justice: Academic Advancement Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4190	Social Justice: Academic Advancement Program				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	240,661.88	103,658.88	0.00	137,003.00
	Total 2137 - Social Justice: Academic Advancement Program	240,661.88	103,658.88	0.00	137,003.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2138 - Social Justice: Cultural and Recreational Affairs John Woode
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4191	Social Justice: Cultural and Recreational Affairs John Woode				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	210,051.38	90,474.19	0.00	119,577.19
	Total 2138 - Social Justice: Cultural and Recreational Affairs John Woode	210,051.38	90,474.19	0.00	119,577.19

ASUCLA Student Government Accounting
 Encumbrance Budget
 2139 - #UCLA Wellness Initiative - CAPS
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4178	#UCLA Wellness Initiative - CAPS				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>516,156.40</u>	<u>222,321.01</u>	<u>0.00</u>	<u>293,835.39</u>
	Total 2139 - #UCLA Wellness Initiative - CAPS	516,156.40	222,321.01	0.00	293,835.39

ASUCLA Student Government Accounting
 Encumbrance Budget
 2200 - Global Medical Training @UCLA (GMT)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10791	GMT: Training 12/11/2021	1,101.91	1,100.67	0.00	1.24
11454	GMT: Peru 6/12/22	309.60	0.00	0.00	309.60
	Total 2200 - Global Medical Training @UCLA (GMT)	1,411.51	1,100.67	0.00	310.84

ASUCLA Student Government Accounting
 Encumbrance Budget
 2201 - Afrikan Student Union (ASU)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11069	ASU Afro Grad	3,855.25	0.00	0.00	3,855.25
11070	ASU Black and White Ball	226.55	0.00	0.00	226.55
11071	ASU Higher Ed Conference	1,663.15	0.00	0.00	1,663.15
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11187	ASU Buisness Night Market 04/12/22	750.00	0.00	0.00	750.00
11396	ASU: Pool Picnic 05/15/2022	369.83	0.00	0.00	369.83
11442	ASU: Egameni Lenu 5/20/22	140.00	0.00	0.00	140.00
11443	ASU: Spring Concert 5/22/22	228.80	0.00	0.00	228.80
6410	Hospitality				
11396	ASU: Pool Picnic 05/15/2022	350.00	0.00	0.00	350.00
11442	ASU: Egameni Lenu 5/20/22	200.00	0.00	0.00	200.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11529	ASU: Afrikan Black Coalition Conference Membership 6/30/22	250.00	0.00	0.00	250.00
	Total 2201 - Afrikan Student Union (ASU)	8,033.58	0.00	0.00	8,033.58

ASUCLA Student Government Accounting
 Encumbrance Budget
 2205 - American Indian Student Association (AISA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10825	AISA: Youth Conference 2022 3/18/22	5,464.87	537.93	2,178.88	2,748.06
11073	American Indian 37th Annual Powow	7,911.92	7,910.00	0.00	1.92
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11201	AISA 37th Annual Pow Wow 05/06/22	1,780.67	600.00	0.00	1,180.67
6410	Hospitality				
11201	AISA 37th Annual Pow Wow 05/06/22	250.00	0.00	0.00	250.00
	Total 2205 - American Indian Student Association (AISA)	15,407.46	9,047.93	2,178.88	4,180.65

ASUCLA Student Government Accounting
 Encumbrance Budget
 2207 - Armenian Students Association (ASA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11453	ASA: Coachellian 5/26/22	370.00	0.00	0.00	370.00
6410	Hospitality				
11453	ASA: Coachellian 5/26/22	150.00	0.00	0.00	150.00
4800	Surplus Withdrawal				
230	Contingency				
6213	Retreats and Conferences				
11514	ASA: Santa Barbara Leadership and Bonding Retreat 5/28/22	358.33	0.00	0.00	358.33
6410	Hospitality				
11514	ASA: Santa Barbara Leadership and Bonding Retreat 5/28/22	16.67	0.00	0.00	16.67
	Total 2207 - Armenian Students Association (ASA)	895.00	0.00	0.00	895.00

ASUCLA Student Government Accounting
Encumbrance Budget
2211 - Asian American Tutorial Project (AATP)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	5,760.00	0.00	0.00	5,760.00
4610	Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	23.76	0.00	0.00	23.76
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	51.97	0.00	0.00	51.97
	Total 2211 - Asian American Tutorial Project (AATP)	5,835.73	0.00	0.00	5,835.73

ASUCLA Student Government Accounting
 Encumbrance Budget
 2212 - Amigos de UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26190	Amigos: Amigos de UCLA (12/6/21-2/6/22)	1,587.18	0.00	0.00	1,587.18
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	3,630.00	0.00	0.00	3,630.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	743.73	0.00	0.00	743.73
	Total 2212 - Amigos de UCLA	5,960.91	0.00	0.00	5,960.91

ASUCLA Student Government Accounting
Encumbrance Budget
2213 - Asian Pacific Coalition (APC)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10826	APC: 3rd SEASON Conference 2/25/22	4,257.69	0.00	0.00	4,257.69
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6011	Incentives				
10632	APC: Campus Crawl 10/07/2021	85.00	85.00	0.00	0.00
6150	T-shirts				
10990	APC Organizing Conference 02/25/2022	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
10604	APC: Board Fall Retreat 9/24/21	31.00	31.00	0.00	0.00
6220	Programming				
10591	APC: Canva Pro Subscription 9/8/21	120.00	120.00	0.00	0.00
10603	APC: Enormous Activities Fair 9/24/21	56.00	56.00	0.00	0.00
10632	APC: Campus Crawl 10/07/2021	70.00	51.71	0.00	18.29
10714	APC: Internship Social 11/06/2021	231.33	231.33	0.00	0.00
10754	APC: APIDA Game Night 11/17/2021	209.33	202.45	0.00	6.88
10914	APC: APC x LCC Art Gallery 01/28/2022	744.00	0.00	0.00	744.00
10990	APC Organizing Conference 02/25/2022	1,242.92	0.00	0.00	1,242.92
11057	APC Olympics GM	15.00	0.00	0.00	15.00
11137	APC AGES 03/29/22	70.00	0.00	0.00	70.00
11214	APC Olympics GM 04/21/22	109.00	0.00	0.00	109.00
11280	APC Cultural Fashion Show 05/19/22	559.20	0.00	0.00	559.20
11281	APC X LCC Art Gallery 05/04/22	751.20	0.00	0.00	751.20
11435	APC: API Graduation Ceremony 6/12/22	703.00	0.00	0.00	703.00
6410	Hospitality				
10604	APC: Board Fall Retreat 9/24/21	460.00	460.00	0.00	0.00
10632	APC: Campus Crawl 10/07/2021	210.00	210.00	0.00	0.00
10714	APC: Internship Social 11/06/2021	286.00	286.00	0.00	0.00
10754	APC: APIDA Game Night 11/17/2021	75.67	56.32	0.00	19.35
10892	APC: Winter Retreat (virtual) 1/7/2022	490.00	0.00	0.00	490.00
10915	APC: SEASON Leadership Dev. Social 1/29/2022	495.30	447.47	0.00	47.83
11057	APC Olympics GM	175.33	0.00	0.00	175.33
11137	APC AGES 03/29/22	300.00	0.00	0.00	300.00
11280	APC Cultural Fashion Show 05/19/22	116.80	0.00	0.00	116.80
11281	APC X LCC Art Gallery 05/04/22	116.80	0.00	0.00	116.80
11435	APC: API Graduation Ceremony 6/12/22	200.00	0.00	0.00	200.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2213 - Asian Pacific Coalition (APC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
	Total 2213 - Asian Pacific Coalition (APC)	12,680.57	2,237.28	0.00	10,443.29

ASUCLA Student Government Accounting
 Encumbrance Budget
 2216 - Bruin Partners
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	7,000.00	0.00	0.00	7,000.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	114.40	0.00	0.00	114.40
	Total 2216 - Bruin Partners	7,114.40	0.00	0.00	7,114.40

ASUCLA Student Government Accounting
Encumbrance Budget
2218 - Association of Chinese Americans (ACA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11080	Chibese American Cultural Night	2,926.79	0.00	0.00	2,926.79
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10899	ACA: Culture Night Board & Planning Retreat 1/21/2022	750.00	750.00	0.00	0.00
11210	Chinese American Culture Night/Retreat 04/16/22	750.00	659.60	0.00	90.40
6220	Programming				
10613	ACA: Orientation Mtg 09/28/2021	112.00	0.00	0.00	112.00
10619	ACA: Ice Cream Social 09/30/2021	18.00	18.00	0.00	0.00
10649	ACA: Dumpling Night 10/13/2021	53.00	38.74	0.00	14.26
10664	ACA: Amazing Chinatown Race 10/23/2021	94.69	94.69	0.00	0.00
10789	ACA: VSUxACA Game Night 11/23/2021	65.00	65.00	0.00	0.00
10896	ACA: Lunar New Year Festival 1/27/2022	300.00	300.00	0.00	0.00
10954	ACA Olympics Dodgeball 03/06/2022	68.67	65.67	0.00	3.00
11395	ACA: The Blossoms Above Us Spring Formal 05/13/2022	525.00	0.00	0.00	525.00
11469	ACA: Spring Conference 5/27/22	195.00	0.00	0.00	195.00
6410	Hospitality				
10619	ACA: Ice Cream Social 09/30/2021	27.00	27.00	0.00	0.00
10627	ACA: Chill on the Hill 10/5/2021	494.00	461.34	0.00	32.66
10649	ACA: Dumpling Night 10/13/2021	160.00	160.00	0.00	0.00
10664	ACA: Amazing Chinatown Race 10/23/2021	72.00	60.56	0.00	11.44
10954	ACA Olympics Dodgeball 03/06/2022	1.33	0.00	0.00	1.33
11395	ACA: The Blossoms Above Us Spring Formal 05/13/2022	23.33	0.00	0.00	23.33
	Total 2218 - Association of Chinese Americans (ACA)	6,635.81	2,700.60	0.00	3,935.21

ASUCLA Student Government Accounting
 Encumbrance Budget
 2220 - Disabled Students Union
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10643	DSU: Meetings 10/8/2021	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
	Total 2220 - Disabled Students Union	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2224 - Habitat for Humanity (H4H)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
	Total 2224 - Habitat for Humanity (H4H)	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2225 - Hermanas Unidas
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10713	HU: General Body Retreat 11/06/2021	352.59	352.59	0.00	0.00
11265	Hermanas Unidas Spring Retreat 04/30/22	600.00	0.00	0.00	600.00
6220	Programming				
11295	Hermanas Health Education Conf 2022	257.68	0.00	0.00	257.68
11438	Hermanas Unidas: Dia de la Familia 5/22/22	20.40	0.00	0.00	20.40
6410	Hospitality				
11295	Hermanas Health Education Conf 2022	425.00	0.00	0.00	425.00
11438	Hermanas Unidas: Dia de la Familia 5/22/22	30.20	0.00	0.00	30.20
	Total 2225 - Hermanas Unidas	1,685.87	352.59	0.00	1,333.28

ASUCLA Student Government Accounting
 Encumbrance Budget
 2227 - Indian Student Union (ISU)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10976	ISU Retreat 02/26/2022	650.00	650.00	0.00	0.00
6220	Programming				
10738	ISU: Garba/Raas 11/12/2021	944.50	0.00	944.50	0.00
10980	ISU Winter Formal 02/25/2022	750.00	750.00	0.00	0.00
11166	ISU Holi 04/02/22	750.00	0.00	0.00	750.00
6410	Hospitality				
10738	ISU: Garba/Raas 11/12/2021	333.33	333.33	0.00	0.00
10980	ISU Winter Formal 02/25/2022	90.00	90.00	0.00	0.00
	Total 2227 - Indian Student Union (ISU)	3,517.83	1,823.33	944.50	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2230 - Alpha Kappa Alpha Sorority, Inc.
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11233	Alpha Kappa Movie Night 05/09/22	125.73	0.00	0.00	125.73
11234	Alpha Kappa Meseum Visit 05/21/22	145.09	0.00	0.00	145.09
6410	Hospitality				
11233	Alpha Kappa Movie Night 05/09/22	331.03	0.00	0.00	331.03
11234	Alpha Kappa Meseum Visit 05/21/22	356.15	0.00	0.00	356.15
	Total 2230 - Alpha Kappa Alpha Sorority, Inc.	958.00	0.00	0.00	958.00

ASUCLA Student Government Accounting
Encumbrance Budget
2232 - Nigerian Student Association (NSA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11183	NSA 8th Annual Student Conference 04/22/22	500.00	0.00	0.00	500.00
6220	Programming				
10640	NSA: Independence Day Social 10/2/2021	750.00	750.00	0.00	0.00
11183	NSA 8th Annual Student Conference 04/22/22	1,475.00	1,475.00	0.00	0.00
6410	Hospitality				
11183	NSA 8th Annual Student Conference 04/22/22	500.00	500.00	0.00	0.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11107	Nigerian Student Association 8th Conference	2,710.20	0.00	0.00	2,710.20
11108	NSA15th Annual Culture Show	<u>4,723.29</u>	<u>4,723.29</u>	<u>0.00</u>	<u>0.00</u>
	Total 2232 - Nigerian Student Association (NSA)	10,658.49	7,448.29	0.00	3,210.20

ASUCLA Student Government Accounting
 Encumbrance Budget
 2233 - Iranian Student Group (ISG)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11100	ISG Fashion Fundraiser	5,238.28	0.00	0.00	5,238.28
	Total 2233 - Iranian Student Group (ISG)	5,238.28	0.00	0.00	5,238.28

ASUCLA Student Government Accounting
 Encumbrance Budget
 2238 - Latin Business Student Association (LBSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10730	LBSA: Board Fall Retreat 11/12/2021	650.00	650.00	0.00	0.00
10964	LBSA: Winter Retreat 02/16/2021	650.00	650.00	0.00	0.00
11383	LBSA: Spring Retreat 5/13/2022	525.00	525.00	0.00	0.00
	Total 2238 - Latin Business Student Association (LBSA)	1,825.00	1,825.00	0.00	0.00

ASUCLA Student Government Accounting
Encumbrance Budget
2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10767	MEChA: Board Retreat 11/20/2021	500.00	500.00	0.00	0.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11105	MEChA's 29th Youth Empowerment Conference	997.49	979.88	0.00	17.61
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11105	MEChA's 29th Youth Empowerment Conference	4,981.09	3,221.59	1,759.50	0.00
	Total 2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan	6,478.58	4,701.47	1,759.50	17.61

ASUCLA Student Government Accounting
Encumbrance Budget
2244 - Latinxs/Chicanxs for Community Medicine (LCCM)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11182	LCCM Sembrando 04/16/22	2,250.00	0.00	0.00	2,250.00
6410	Hospitality				
11182	LCCM Sembrando 04/16/22	500.00	0.00	500.00	0.00
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11103	LCCM Sembrando Semillas	1,303.69	0.00	0.00	1,303.69
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	111.97	0.00	0.00	111.97
	Total 2244 - Latinxs/Chicanxs for Community Medicine (LCCM)	4,165.66	0.00	500.00	3,665.66

ASUCLA Student Government Accounting
Encumbrance Budget
2245 - Muslim Student Association (MSA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10685	MSA: Beginning of the Year Banquet 10/14/21	41.33	41.33	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10903	MSA: Sisters' Retreat Cancellation fee 1/15/2022	750.00	750.00	0.00	0.00
10904	MSA: Brothers' Retreat Cancellation fee 1/15/2022	750.00	750.00	0.00	0.00
11043	MSA Brothers Retreat 03/19/2022	750.00	750.00	0.00	0.00
11044	MSA Sisters Retreat 03/19/2022	750.00	750.00	0.00	0.00
11409	MSA: Board Transitioning Retreat 05/21/2022	198.80	0.00	0.00	198.80
6220	Programming				
10823	MSA: Food Drive Initiative 12/3/2021	816.67	0.00	0.00	816.67
11143	MSA Isalm Awareness 04/04/22	1,200.00	0.00	0.00	1,200.00
11229	Muslim Student Asso Eid-ul-Fitr 05/22/22	675.00	0.00	0.00	675.00
11386	MSA: Muslim World Cultural Fair 05/13/2022	350.00	0.00	0.00	350.00
6410	Hospitality				
10615	MSA: Board Transition & Planning Wrkshp 09/19/2021	150.00	56.70	0.00	93.30
10647	MSA: Meet the Board & Chaplains 10/6/2021	240.00	240.00	0.00	0.00
10657	MSA: Beginning of Year Banquet 10/14/2021	500.00	500.00	0.00	0.00
10823	MSA: Food Drive Initiative 12/3/2021	66.67	0.00	0.00	66.67
11229	Muslim Student Asso Eid-ul-Fitr 05/22/22	297.00	0.00	0.00	297.00
11386	MSA: Muslim World Cultural Fair 05/13/2022	350.00	0.00	0.00	350.00
11403	MSA: Shi'a Student Spritual Social 05/19/2022	291.67	0.00	0.00	291.67
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11009	MSU Furniture 5/31/2022	2,200.00	1,950.00	0.00	250.00
11010	MSU Computer 5/31/2022	1,500.00	1,500.00	0.00	0.00
	Total 2245 - Muslim Student Association (MSA)	11,877.14	7,288.03	0.00	4,589.11

ASUCLA Student Government Accounting
 Encumbrance Budget
 2249 - Pakistani Students Association (PSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10755	PSA: Fall Banquet 11/18/2021	650.00	0.00	0.00	650.00
11452	PSA: Dholki Night 5/24/22	160.00	0.00	0.00	160.00
6410	Hospitality				
10755	PSA: Fall Banquet 11/18/2021	500.00	0.00	0.00	500.00
11452	PSA: Dholki Night 5/24/22	150.00	0.00	0.00	150.00
	Total 2249 - Pakistani Students Association (PSA)	1,460.00	0.00	0.00	1,460.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2250 - (PREP) Pilipino Recruitment & Enrichment Prg.
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26212	PREP: DIAL High School Conference (2/7/22 - 5/1/212)	2,518.96	0.00	0.00	2,518.96
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10965	PREP: Winter Retreat 02/12/2022	425.00	425.00	0.00	0.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	651.53	0.00	0.00	651.53
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11504	PREP: Banquet 5/29/22	183.06	0.00	0.00	183.06
	Total 2250 - (PREP) Pilipino Recruitment & Enrichment Prg.	3,778.55	425.00	0.00	3,353.55

ASUCLA Student Government Accounting
 Encumbrance Budget
 2254 - PSI CHI
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10686	Psi Chi: Buddy Program 10/20/21	83.34	0.00	0.00	83.34
	Total 2254 - PSI CHI	83.34	0.00	0.00	83.34

ASUCLA Student Government Accounting
 Encumbrance Budget
 2258 - Phi Alpha Theta
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
10971	Phi Alpha Theta Club Shirts	500.00	500.00	0.00	0.00
6220	Programming				
11034	Phi Alpha Theta Flyering Campaign 02/25/2022	163.33	0.00	0.00	163.33
	Total 2258 - Phi Alpha Theta	663.33	500.00	0.00	163.33

ASUCLA Student Government Accounting
 Encumbrance Budget
 2259 - Samahang Pilipino
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10691	SP: SPCN Dance Troupe - Noche Buena 12/3/21	275.35	248.55	0.00	26.80
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11296	SP Youth Empowerment Day 2022	425.00	0.00	0.00	425.00
6213	Retreats and Conferences				
10666	SP: All Leadership Retreat 10/16/2021	93.42	55.59	0.00	37.83
11147	SPACE All-Staff Retreat 04/01/22	650.00	650.00	0.00	0.00
11256	SP Education Retention Mentor Retreat 04/28/22	600.00	0.00	0.00	600.00
6220	Programming				
10621	SP: General Mtg 10/1/2021	107.00	107.00	0.00	0.00
10636	SP: Welcom Reception 9/23/2021	385.00	385.00	0.00	0.00
10698	SP: General Mtg #3 10/29/2021	23.33	23.33	0.00	0.00
10744	SP: Maxt Out Competition Travel 11/21/2021	61.83	61.83	0.00	0.00
10748	SP: SPCN Walk-Thru	6.27	5.17	0.00	1.10
10813	SP: Noche Buena 12/3/2021	269.00	243.57	0.00	25.43
10870	SP: Winter 2022 Gen. Mtgs - recurring	410.75	384.38	0.00	26.37
10979	SP X KASA Collab 02/24/2022	139.72	40.98	0.00	98.74
11148	SP GM #1 04/01/22	525.00	0.00	0.00	525.00
11296	SP Youth Empowerment Day 2022	254.72	0.00	0.00	254.72
11434	SP: 45th Samahang Pilipino Cultural Night 5/21/22	300.00	0.00	0.00	300.00
6410	Hospitality				
10589	SP: Summer 2021 Board Retreat 8/28/2021	500.00	446.74	0.00	53.26
10621	SP: General Mtg 10/1/2021	166.00	166.00	0.00	0.00
10636	SP: Welcom Reception 9/23/2021	500.00	500.00	0.00	0.00
10666	SP: All Leadership Retreat 10/16/2021	251.70	246.10	0.00	5.60
10698	SP: General Mtg #3 10/29/2021	60.80	60.80	0.00	0.00
10748	SP: SPCN Walk-Thru	500.00	500.00	0.00	0.00
10813	SP: Noche Buena 12/3/2021	500.00	490.83	0.00	9.17
10898	SP: Winter 2022 Board Retreat 1/22/2022	500.00	491.42	0.00	8.58
10979	SP X KASA Collab 02/24/2022	453.00	330.25	0.00	122.75
11146	SP Board Retreat 04/02/22	500.00	500.00	0.00	0.00
11148	SP GM #1 04/01/22	500.00	0.00	0.00	500.00
11296	SP Youth Empowerment Day 2022	425.00	425.00	0.00	0.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11116	Samahang Pilipino 30th Annual Grad	2,264.73	0.00	0.00	2,264.73
11117	Samahang Pilipino 50th Anniversary	2,924.48	0.00	0.00	2,924.48

ASUCLA Student Government Accounting
 Encumbrance Budget
 2259 - Samahang Pilipino
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
11118	Samahang Pilipino 45th Cultural Night	7,905.34	0.00	0.00	7,905.34
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11479	Samahang Pilipino: Banquet 6/3/22	389.09	0.00	0.00	389.09
11499	SP: 50th Anniversary Gala 5/28/22	535.49	0.00	0.00	535.49
6410	Hospitality				
11479	Samahang Pilipino: Banquet 6/3/22	438.01	0.00	0.00	438.01
11499	SP: 50th Anniversary Gala 5/28/22	250.00	0.00	0.00	250.00
	Total 2259 - Samahang Pilipino	24,090.03	6,362.54	0.00	17,727.49

ASUCLA Student Government Accounting
 Encumbrance Budget
 2262 - SOLES-Society of Latino Engineers & Scientists
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11517	SOLES: Tri-Org Banquet 6/1/22	108.00	0.00	0.00	108.00
6410	Hospitality				
11517	SOLES: Tri-Org Banquet 6/1/22	250.00	0.00	0.00	250.00
	Total 2262 - SOLES-Society of Latino Engineers & Scientists	358.00	0.00	0.00	358.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2268 - Undergrad. Research Jrnl Psychology
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
10952	URPJ Workshop Series 02/22/2022	500.00	500.00	0.00	0.00
6220	Programming				
10952	URPJ Workshop Series 02/22/2022	120.00	120.00	0.00	0.00
	Total 2268 - Undergrad. Research Jrnl Psychology	620.00	620.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2270 - Bruin Republicans
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10973	REPUBLICANS: CPAC 02/25/2022	650.00	0.00	0.00	650.00
6410	Hospitality				
10973	REPUBLICANS: CPAC 02/25/2022	100.00	0.00	0.00	100.00
	Total 2270 - Bruin Republicans	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2271 - United Arab Society (UAS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11123	AVIATA USRC Research Challenge	415.16	0.00	0.00	415.16
11124	UAS IEEE Drone Comp	781.46	0.00	0.00	781.46
11125	UAS Search and Rescue Competition	408.55	0.00	0.00	408.55
	Total 2271 - United Arab Society (UAS)	1,605.17	0.00	0.00	1,605.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 2273 - Vietnamese Student Union (VSU)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10695	VSU: 38th Annual High School Conference 11/12-11/13	453.05	132.56	0.00	320.49
10849	VSU: 42nd Vietnamese Culture Night 2/21/22	11,094.39	0.00	0.00	11,094.39
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6011	Incentives				
10611	VSU: Welcome Week 09/20/2021	100.00	100.00	0.00	0.00
6150	T-shirts				
00000	Commission/Dept Related	166.67	0.00	0.00	166.67
6213	Retreats and Conferences				
11227	VSU HOPE Retreat 04/22/22	450.00	0.00	0.00	450.00
6220	Programming				
10611	VSU: Welcome Week 09/20/2021	180.00	96.87	0.00	83.13
10739	VSU: High School Conf. 11/12/2021	1,485.91	1,151.70	0.00	334.21
10761	VSU: HOPE College Tour 11/20/2021	223.35	191.68	0.00	31.67
10773	VSU: A Sip of Warmth 11/22/2021	93.67	0.00	0.00	93.67
10912	VSU: 42nd Cultural Night 2/21/2022	2,214.00	1,299.14	0.00	914.86
10929	VSU: General Meeting 2/2/2022	169.25	157.66	0.00	11.59
10932	VSU: HOPE WHS Shadow Day 2/7/2022	643.00	21.62	0.00	621.38
11004	VSU Alumni Dinner 03/04/2022	154.00	0.00	0.00	154.00
11062	VSU Spring Meetings 03/30/2022	375.00	0.00	0.00	375.00
11153	VUS HOPE Shadow Day 04/04/22	1,750.00	11.01	0.00	1,738.99
11165	VSU 15th Annual SEA Admit 04/08/22	542.00	186.72	0.00	355.28
11208	WVU HOPE Community Tour 04/20/22	1,590.00	323.14	0.00	1,266.86
11253	VSU SEA CLEAR Career Alumni Conference 04/29/22	44.80	28.70	0.00	16.10
11389	VSU: Formal 05/25/2022	47.53	0.00	0.00	47.53
6410	Hospitality				
10611	VSU: Welcome Week 09/20/2021	147.00	73.16	0.00	73.84
10739	VSU: High School Conf. 11/12/2021	500.00	475.00	0.00	25.00
10761	VSU: HOPE College Tour 11/20/2021	401.83	312.36	0.00	89.47
10929	VSU: General Meeting 2/2/2022	106.80	52.30	0.00	54.50
10932	VSU: HOPE WHS Shadow Day 2/7/2022	500.00	493.47	0.00	6.53
11004	VSU Alumni Dinner 03/04/2022	32.00	0.00	0.00	32.00
11153	VUS HOPE Shadow Day 04/04/22	450.00	270.01	0.00	179.99
11165	VSU 15th Annual SEA Admit 04/08/22	250.00	0.00	0.00	250.00
11208	WVU HOPE Community Tour 04/20/22	500.00	0.00	0.00	500.00
11227	VSU HOPE Retreat 04/22/22	225.00	0.00	0.00	225.00

ASUCLA Student Government Accounting
Encumbrance Budget
2273 - Vietnamese Student Union (VSU)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
11253	VSU SEA CLEAR Career Alumni Conference 04/29/22	400.00	400.00	0.00	0.00
11389	VSU: Formal 05/25/2022	350.00	0.00	0.00	350.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11495	VSU: HOPE Banquet 5/27/22	275.67	0.00	0.00	275.67
6410	Hospitality				
11495	VSU: HOPE Banquet 5/27/22	208.33	0.00	0.00	208.33
4810	Prior Year Other Income				
300	Student Interaction Fund				
6220	Programming				
11129	VSU Sea Admit Weekend	1,033.69	764.93	0.00	268.76
	Total 2273 - Vietnamese Student Union (VSU)	27,156.94	6,542.03	0.00	20,614.91

ASUCLA Student Government Accounting
 Encumbrance Budget
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26194	MCP: Free Clinic Unhoused Individuals (12/6/21-2/6/22)	1,843.89	1,822.78	0.00	21.11
26204	MCP: Clinic for Unhoused Individuals (2/7/22 - 5/1/22)	3,193.38	3,193.38	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10645	MC: Fall 2021 MC Proj Retreat 10/9/2021	750.00	750.00	0.00	0.00
6220	Programming				
10587	MC: Streetside Clinic for houselessness 8/4/2021	990.21	941.35	0.00	48.86
11039	Biomedical Ball 03/11/2022	500.00	323.61	0.00	176.39
6410	Hospitality				
11039	Biomedical Ball 03/11/2022	200.67	120.34	0.00	80.33
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11494	MCP: 2022 Banquet 5/27/22	282.91	0.00	0.00	282.91
6410	Hospitality				
11494	MCP: 2022 Banquet 5/27/22	92.17	0.00	0.00	92.17
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	27.32	0.00	0.00	27.32
	Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)	7,880.55	7,151.46	0.00	729.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 2280 - Engineers without Borders
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10660	EwB: Project Mtgs Fall21-Spr22	252.30	164.48	0.00	87.82
6410	Hospitality				
10660	EwB: Project Mtgs Fall21-Spr22	120.00	80.73	0.00	39.27
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11520	EWB: End of Year Banquet 6/2/22	540.83	0.00	0.00	540.83
6410	Hospitality				
11520	EWB: End of Year Banquet 6/2/22	250.00	0.00	0.00	250.00
	Total 2280 - Engineers without Borders	1,163.13	245.21	0.00	917.92

ASUCLA Student Government Accounting
 Encumbrance Budget
 2283 - World Arts & Cultures Undergraduate Society
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10850	WAC: WACsmash Feb/Mar 2022	1,599.17	0.00	0.00	1,599.17
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	500.00	0.00	0.00
6220	Programming				
10890	WACUS: WACsmash 2022	<u>1,268.00</u>	<u>960.07</u>	<u>0.00</u>	<u>307.93</u>
	Total 2283 - World Arts & Cultures Undergraduate Society	3,367.17	1,460.07	0.00	1,907.10

ASUCLA Student Government Accounting
 Encumbrance Budget
 2284 - Nikkei Student Union (NSU)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10841	NSU: 36th Annual Cultural Night 2/19/22	11,945.31	0.00	0.00	11,945.31
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11508	NSU: End of Year Banquet 6/4/22	230.83	0.00	0.00	230.83
6410	Hospitality				
11508	NSU: End of Year Banquet 6/4/22	121.00	0.00	0.00	121.00
	Total 2284 - Nikkei Student Union (NSU)	12,297.14	0.00	0.00	12,297.14

ASUCLA Student Government Accounting
 Encumbrance Budget
 2292 - Hanoolim:Korean Cultural Awareness Group
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11150	Korean Culture Night 04/07/22	1,565.00	0.00	0.00	1,565.00
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11095	Hanoolim Korean Culture Night 2022	6,563.65	0.00	0.00	6,563.65
	Total 2292 - Hanoolim:Korean Cultural Awareness Group	8,128.65	0.00	0.00	8,128.65

ASUCLA Student Government Accounting
 Encumbrance Budget
 2297 - American Medical Student Association (AMSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11532	AMSA: Social 6/1/22	92.00	0.00	0.00	92.00
	Total 2297 - American Medical Student Association (AMSA)	92.00	0.00	0.00	92.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2298 - Alpha Phi Omega Service Fraternity
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	250.00	0.00	0.00	250.00
	Total 2298 - Alpha Phi Omega Service Fraternity	250.00	0.00	0.00	250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2301 - Contingency
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	(34,396.57)	0.00	0.00	(34,396.57)
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	39,378.34	0.00	0.00	39,378.34
	Total 2301 - Contingency	4,981.77	0.00	0.00	4,981.77

ASUCLA Student Government Accounting
 Encumbrance Budget
 2302 - Contingency (Capital Items)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	<u>18,724.63</u>	<u>0.00</u>	<u>0.00</u>	<u>18,724.63</u>
	Total 2302 - Contingency (Capital Items)	18,724.63	0.00	0.00	18,724.63

ASUCLA Student Government Accounting
Encumbrance Budget
2307 - Engineering Society of UCLA (ESUC)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11444	ESUC: Engineer's Ball 5/27/22	40.00	0.00	0.00	40.00
6410	Hospitality				
11444	ESUC: Engineer's Ball 5/27/22	200.00	0.00	0.00	200.00
	Total 2307 - Engineering Society of UCLA (ESUC)	240.00	0.00	0.00	240.00

ASUCLA Student Government Accounting
Encumbrance Budget
2311 - VITA-Volunteer Income Tax Assistance, UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10757	VITA: Volunteer Social 11/19/2021	22.67	15.17	0.00	7.50
6410	Hospitality				
10757	VITA: Volunteer Social 11/19/2021	81.33	81.01	0.00	0.32
11257	VITA Retreat 04/30/22	132.27	132.27	0.00	0.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	1,487.01	0.00	0.00	1,487.01
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	<u>779.98</u>	<u>0.00</u>	<u>0.00</u>	<u>779.98</u>
	Total 2311 - VITA-Volunteer Income Tax Assistance, UCLA	2,503.26	228.45	0.00	2,274.81

ASUCLA Student Government Accounting
 Encumbrance Budget
 2312 - Hong Kong Student Society (HKSS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11432	HKSS: Retreat 5/21/22	200.00	0.00	0.00	200.00
	Total 2312 - Hong Kong Student Society (HKSS)	200.00	0.00	0.00	200.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2318 - Lapu, the Coyote That Cares Theater Company (LCC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10683	LCC: Fall Quarter Show 10/30-11/5/21	931.12	0.00	0.00	931.12
10684	LCC: Weekend Trip Full Length Play 11/14-11/19/21	4,479.12	4,344.53	0.00	134.59
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11267	Lapu Theatre Company Retreat 04/29/22	100.00	0.00	0.00	100.00
6410	Hospitality				
11267	Lapu Theatre Company Retreat 04/29/22	500.00	223.97	0.00	276.03
	Total 2318 - Lapu, the Coyote That Cares Theater Company (LCC)	6,010.24	4,568.50	0.00	1,441.74

ASUCLA Student Government Accounting
 Encumbrance Budget
 2319 - Latino Student Health Project
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26193	LSHP: Tecate Mexico Health Fair (12/6/21-2/6/22)	2,650.86	2,630.08	0.00	20.78
	Total 2319 - Latino Student Health Project	2,650.86	2,630.08	0.00	20.78

ASUCLA Student Government Accounting
 Encumbrance Budget
 2320 - Model United Nations
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11299	MUN EBoard Retreat 2022	595.00	0.00	0.00	595.00
6220	Programming				
10868	MUN: Wtr Qtr Weekly Mtgs - Recurring	410.75	0.00	0.00	410.75
6410	Hospitality				
11299	MUN EBoard Retreat 2022	42.50	0.00	0.00	42.50
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	137.46	0.00	0.00	137.46
	Total 2320 - Model United Nations	1,185.71	0.00	0.00	1,185.71

ASUCLA Student Government Accounting
 Encumbrance Budget
 2327 - Eagle Wing Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11446	Eagle Wing: Dining Out Ceremony 6/04/22	447.20	0.00	0.00	447.20
6410	Hospitality				
11446	Eagle Wing: Dining Out Ceremony 6/04/22	100.00	0.00	0.00	100.00
	Total 2327 - Eagle Wing Club	547.20	0.00	0.00	547.20

ASUCLA Student Government Accounting
 Encumbrance Budget
 2347 - Grupo Folklorico de UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10681	GF: Dia De Los Muertos 2021 11/21/21	472.37	0.00	0.00	472.37
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10770	GF: Dia de los Muertos 11/21/2021	1,491.67	0.00	0.00	1,491.67
6410	Hospitality				
10770	GF: Dia de los Muertos 11/21/2021	308.50	0.00	0.00	308.50
	Total 2347 - Grupo Folklorico de UCLA	2,272.54	0.00	0.00	2,272.54

ASUCLA Student Government Accounting
 Encumbrance Budget
 2356 - Japanese Animation Club, UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10907	JAC: Winter Formal 1/29/2022	200.00	0.00	0.00	200.00
6410	Hospitality				
10907	JAC: Winter Formal 1/29/2022	150.00	0.00	0.00	150.00
	Total 2356 - Japanese Animation Club, UCLA	350.00	0.00	0.00	350.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2359 - Society of Automotive Engineers (SAE)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11082	SAE Model 21 Manufacturing	<u>1,640.22</u>	<u>0.00</u>	<u>0.00</u>	<u>1,640.22</u>
	Total 2359 - Society of Automotive Engineers (SAE)	1,640.22	0.00	0.00	1,640.22

ASUCLA Student Government Accounting
 Encumbrance Budget
 2364 - FAST. UCLA (Fashion and Student Trends)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10861	FAST: Winter Gen Meeting Gala 1/15/2022	664.00	316.77	347.23	0.00
10992	FASTatUCLA Fashion Navigation 02/26/2022	600.00	237.95	0.00	362.05
11244	FAST Runway Show 05/27/22	1,395.00	0.00	0.00	1,395.00
6410	Hospitality				
10861	FAST: Winter Gen Meeting Gala 1/15/2022	446.00	0.00	421.58	24.42
10902	FAST: Designer Runway Collection 1/19/2022	150.00	0.00	0.00	150.00
4810	Prior Year Other Income				
250	USA Programming Fund				
6220	Programming				
11092	FAST Spring Runway Show	4,459.67	0.00	0.00	4,459.67
	Total 2364 - FAST. UCLA (Fashion and Student Trends)	7,714.67	554.72	768.81	6,391.14

ASUCLA Student Government Accounting
 Encumbrance Budget
 2371 - United Afghan Club (UAC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11497	UAC: Culture Show 5/30/22	576.71	0.00	0.00	576.71
6410	Hospitality				
11497	UAC: Culture Show 5/30/22	250.00	0.00	0.00	250.00
	Total 2371 - United Afghan Club (UAC)	826.71	0.00	0.00	826.71

ASUCLA Student Government Accounting
Encumbrance Budget
2380 - UNICEF @ UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11158	UNICEF 04/02/22	650.00	0.00	0.00	650.00
11451	UNICEF: End of Year Banquet 5/28/22	300.00	0.00	0.00	300.00
6410	Hospitality				
11451	UNICEF: End of Year Banquet 5/28/22	200.00	0.00	0.00	200.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	1,200.00	0.00	0.00	1,200.00
	Total 2380 - UNICEF @ UCLA	2,350.00	0.00	0.00	2,350.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2383 - Korean American Student Association (KASA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11046	KASA Intern Training 04/01/2022	<u>750.00</u>	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 2383 - Korean American Student Association (KASA)	750.00	750.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2388 - Music Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11031	Music Club Band Night 03/04/2022	471.00	0.00	0.00	471.00
	Total 2388 - Music Club	471.00	0.00	0.00	471.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2390 - United Khmer Students (UKS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11059	UKS Retreat 04/01/2022	683.33	683.33	0.00	0.00
6220	Programming				
10946	United Khmer Students Alumni Dinner 02/12/2022	301.59	0.00	0.00	301.59
6410	Hospitality				
10946	United Khmer Students Alumni Dinner 02/12/2022	500.00	500.00	0.00	0.00
11059	UKS Retreat 04/01/2022	66.67	66.67	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11482	UKS End of Year Banquet 6/5/22	33.00	0.00	0.00	33.00
6410	Hospitality				
11482	UKS End of Year Banquet 6/5/22	429.00	0.00	0.00	429.00
	Total 2390 - United Khmer Students (UKS)	2,013.59	1,250.00	0.00	763.59

ASUCLA Student Government Accounting
 Encumbrance Budget
 2415 - Beta Alpha Psi, UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10945	BAY: Painting Social 02/11/2022	349.91	222.54	0.00	127.37
	Total 2415 - Beta Alpha Psi, UCLA	349.91	222.54	0.00	127.37

ASUCLA Student Government Accounting
 Encumbrance Budget
 2421 - American Institute of Chemical Engineers (AICHE)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10981	ALCHE Winter Retreat 03/04/2022	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
	Total 2421 - American Institute of Chemical Engineers (AICHE)	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2423 - Archery Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11097	Hermanos Unidos Latinx Block Party	4,082.86	0.00	4,082.86	0.00
	Total 2423 - Archery Club	4,082.86	0.00	4,082.86	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2428 - Chinese Cultural Dance Club (CCDC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11085	Chinese Culture Club LOTUS STEPS	2,542.39	0.00	0.00	2,542.39
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11141	CCDC Lotus Steps 04/23/22	1,550.00	0.00	0.00	1,550.00
6410	Hospitality				
11141	CCDC Lotus Steps 04/23/22	500.00	0.00	0.00	500.00
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11085	Chinese Culture Club LOTUS STEPS	861.19	0.00	0.00	861.19
	Total 2428 - Chinese Cultural Dance Club (CCDC)	5,453.58	0.00	0.00	5,453.58

ASUCLA Student Government Accounting
 Encumbrance Budget
 2430 - Fellowship for International Service and Health (FISH)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26216	FISH: English Lessons and Health Fairs W22 (2/7/22-5 - 1/22)	1,555.10	1,555.10	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11179	FISH Leadership Retreat 04/08/22	750.00	750.00	0.00	0.00
6220	Programming				
11261	FISH Site Visits Mexico 04/30/22	1,103.16	64.73	0.00	1,038.43
11460	FISH: Banquet and Panel 5/26/22	5.20	0.00	0.00	5.20
6410	Hospitality				
11261	FISH Site Visits Mexico 04/30/22	181.93	0.00	0.00	181.93
11460	FISH: Banquet and Panel 5/26/22	200.00	0.00	0.00	200.00
290	The Green Initiative Fund				
6220	Programming				
11261	FISH Site Visits Mexico 04/30/22	0.00	95.92	0.00	(95.92)
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	791.92	0.00	0.00	791.92
	Total 2430 - Fellowship for International Service and Health (FISH)	4,587.31	2,465.75	0.00	2,121.56

ASUCLA Student Government Accounting
 Encumbrance Budget
 2432 - Hermanos Unidos @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11142	Hermanos Unidos Latinx Block Party 04/02/22	1,800.00	0.00	0.00	1,800.00
	Total 2432 - Hermanos Unidos @ UCLA	1,800.00	0.00	0.00	1,800.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2435 - Lebanese Social Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	284.00	0.00	0.00	284.00
	Total 2435 - Lebanese Social Club	284.00	0.00	0.00	284.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2437 - Phi Sigma Rho
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11202	Phi Sigma Ro National Convention 07/14/22	600.00	600.00	0.00	0.00
	Total 2437 - Phi Sigma Rho	600.00	600.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10777	SCOPE: Fitness & Nutrition Wtr Retreat 1/7/2022	650.00	0.00	0.00	650.00
11065	SCOPE FitNut Retreat 04/01/2022	650.00	650.00	0.00	0.00
11232	SCOPE Retreat 04/22/22	450.00	0.00	0.00	450.00
6220	Programming				
10601	SCOPE: Website 9/20/21	236.00	236.00	0.00	0.00
10631	SCOPE: FitNut Flier 09/20/2021	68.00	0.00	0.00	68.00
10710	SCOPE: AllBrains Website 10/30/2021	200.00	200.00	0.00	0.00
10865	SCOPE: PHA Website Funding 12/25/2021	70.45	70.17	0.00	0.28
10959	SCOPE - PHA Website Funding 02/16/2022	250.00	248.40	0.00	1.60
6410	Hospitality				
10628	SCOPE: Retreat Funding 09/26/2021	256.00	253.98	0.00	2.02
10794	SCOPE: All Brains - Game Night 11/29/2021	99.31	99.23	0.00	0.08
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	9,600.00	0.00	0.00	9,600.00
	Total 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)	12,529.76	1,757.78	0.00	10,771.98

ASUCLA Student Government Accounting
 Encumbrance Budget
 2444 - ScatterTones
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10634	ST: Auditions 09/27/2021	596.00	0.00	0.00	596.00
	Total 2444 - ScatterTones	596.00	0.00	0.00	596.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2450 - Circle K International on Campus
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10728	Circle K: General Meetings 11/18/2021	375.00	375.00	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
10944	Cicle K: Furniture (expires 5/31/2022)	197.00	0.00	0.00	197.00
	Total 2450 - Circle K International on Campus	572.00	375.00	0.00	197.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2458 - Neuroscience Undergraduate Society (NUS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11306	Neuroscience Picnic Social 2022	85.00	0.00	0.00	85.00
6410	Hospitality				
11306	Neuroscience Picnic Social 2022	127.50	0.00	0.00	127.50
	Total 2458 - Neuroscience Undergraduate Society (NUS)	212.50	0.00	0.00	212.50

ASUCLA Student Government Accounting
Encumbrance Budget
2463 - Chi Alpha Christian Fellowship (CACF)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10617	CACF: Welcome Back Bash 09/24/2021	80.00	80.00	0.00	0.00
10799	CACF: Weekly Service 11/30/2021	19.89	0.00	0.00	19.89
10815	CACF: Christmas Party 12/3/2021	262.33	0.00	0.00	262.33
11390	Chi Alpha CF: XA Beach Day 05/14/2022	81.20	0.00	0.00	81.20
6410	Hospitality				
10617	CACF: Welcome Back Bash 09/24/2021	200.00	200.00	0.00	0.00
10799	CACF: Weekly Service 11/30/2021	130.00	0.00	0.00	130.00
10815	CACF: Christmas Party 12/3/2021	250.00	0.00	0.00	250.00
11390	Chi Alpha CF: XA Beach Day 05/14/2022	105.00	0.00	0.00	105.00
	Total 2463 - Chi Alpha Christian Fellowship (CACF)	1,128.42	280.00	0.00	848.42

ASUCLA Student Government Accounting
 Encumbrance Budget
 2472 - Bruin Actuarial Society
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10900	BAS: Witner Retreat 2022 1/21/2022	500.00	500.00	0.00	0.00
	Total 2472 - Bruin Actuarial Society	500.00	500.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2481 - Stroke Force @ UCLA, Center for Health Sciences
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11310	Stroke Fore Member T-Shirts 2022	425.00	0.00	0.00	425.00
6213	Retreats and Conferences				
10793	SSF: Volunteer Development Retreat 1/7/2022	539.00	539.00	0.00	0.00
10967	STROKE: Volunteer Retreat	498.91	498.91	0.00	0.00
6220	Programming				
10982	STROKE Karaoke Night 02/26/2022	315.79	290.84	0.00	24.95
11290	Student Stroke Force Ice Rink 2022	391.69	0.00	0.00	391.69
6410	Hospitality				
10793	SSF: Volunteer Development Retreat 1/7/2022	111.00	111.00	0.00	0.00
10967	STROKE: Volunteer Retreat	251.09	251.09	0.00	0.00
10984	STROKE Volunteer Banquet 03/01/2022	500.00	500.00	0.00	0.00
	Total 2481 - Stroke Force @ UCLA, Center for Health Sciences	3,032.48	2,190.84	0.00	841.64

ASUCLA Student Government Accounting
 Encumbrance Budget
 2483 - Undergraduate Communication Association (UCA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10745	UCA: Networking Night 11/15/2021	416.67	0.00	0.00	416.67
	Total 2483 - Undergraduate Communication Association (UCA)	416.67	0.00	0.00	416.67

ASUCLA Student Government Accounting
 Encumbrance Budget
 2488 - Project RISHI
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10644	RISHI: Fall Qtr Retreat 10/9/2021	750.00	750.00	0.00	0.00
11278	RISHI Retreat 04/29/22	400.00	0.00	0.00	400.00
	Total 2488 - Project RISHI	1,150.00	750.00	0.00	400.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2493 - Students for Justice in Palestine (SJP)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10705	SJP: What is Socialism? Teach In 11/04/2021	443.00	216.56	0.00	226.44
11212	MSA X SJP Iftar 04/19/22	500.00	500.00	0.00	0.00
	Total 2493 - Students for Justice in Palestine (SJP)	943.00	716.56	0.00	226.44

ASUCLA Student Government Accounting
Encumbrance Budget
2494 - American Society of Civil Engineers
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11133	ASCE Pacific Symposium 03/31/22	1,000.00	0.00	0.00	1,000.00
6410	Hospitality				
11133	ASCE Pacific Symposium 03/31/22	500.00	0.00	0.00	500.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11518	ASCE: Nationals 6/2/22	483.33	0.00	0.00	483.33
	Total 2494 - American Society of Civil Engineers	1,983.33	0.00	0.00	1,983.33

ASUCLA Student Government Accounting
 Encumbrance Budget
 2495 - (E3) Ecology, Economy, Equity
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11277	E3 Leadership Retreat 05/28/22	400.00	0.00	0.00	400.00
6220	Programming				
10661	E3: Fall General Mtg 10/19/2021	51.14	51.14	0.00	0.00
	Total 2495 - (E3) Ecology, Economy, Equity	451.14	51.14	0.00	400.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2498 - Sigma Chi
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11465	Sigma Chi: Derby Days: Live at 459 5/26/22	290.00	0.00	0.00	290.00
6410	Hospitality				
11465	Sigma Chi: Derby Days: Live at 459 5/26/22	200.00	0.00	0.00	200.00
	Total 2498 - Sigma Chi	490.00	0.00	0.00	490.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2507 - Kyodo Taiko
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11388	Kyodo Taiko: Annual Spring Concert 05/21/2022	583.33	0.00	0.00	583.33
	Total 2507 - Kyodo Taiko	583.33	0.00	0.00	583.33

ASUCLA Student Government Accounting
 Encumbrance Budget
 2508 - Hui O 'Imiloa - Hawaii Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	500.00	0.00	0.00
6220	Programming				
10727	H: General Meeting 11/19/2021	597.33	342.00	0.00	255.33
6410	Hospitality				
10727	H: General Meeting 11/19/2021	255.67	102.83	0.00	152.84
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11098	Hui O'Imiloa Annual Lu'au	2,642.00	505.98	0.00	2,136.02
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	71.50	0.00	0.00	71.50
	Total 2508 - Hui O 'Imiloa - Hawaii Club	4,066.50	1,450.81	0.00	2,615.69

ASUCLA Student Government Accounting
 Encumbrance Budget
 2524 - Pilipinos in Engineering
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10594	PIES: Board Fall Retreat 9/15/21	<u>320.00</u>	<u>40.00</u>	<u>0.00</u>	<u>280.00</u>
	Total 2524 - Pilipinos in Engineering	320.00	40.00	0.00	280.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2531 - Hip Hop Congress at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11241	Hip Hop Congress Evo Fashion 04/20/22	1,215.00	0.00	0.00	1,215.00
	Total 2531 - Hip Hop Congress at UCLA	1,215.00	0.00	0.00	1,215.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2537 - Bruin Harmony
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	727.05	0.00	0.00	727.05
	Total 2537 - Bruin Harmony	727.05	0.00	0.00	727.05

ASUCLA Student Government Accounting
 Encumbrance Budget
 2555 - Signature A Cappella
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	178.00	0.00	0.00	178.00
	Total 2555 - Signature A Cappella	178.00	0.00	0.00	178.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2583 - Institute of Electrical & Electronic Engineers (IEEE)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10840	IEEE: IDEA Hacks Hardware Hackathon 1/14-1/16/22	2,773.78	0.00	0.00	2,773.78
	Total 2583 - Institute of Electrical & Electronic Engineers (IEEE)	2,773.78	0.00	0.00	2,773.78

ASUCLA Student Government Accounting
 Encumbrance Budget
 2584 - Indonesian Bruin Student Assn (IBSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	416.67	416.67	0.00	0.00
6220	Programming				
10769	AIA: High School Summit 11/20/2021	53.05	53.05	0.00	0.00
6410	Hospitality				
10769	AIA: High School Summit 11/20/2021	443.35	443.35	0.00	0.00
	Total 2584 - Indonesian Bruin Student Assn (IBSA)	913.07	913.07	0.00	0.00

ASUCLA Student Government Accounting
Encumbrance Budget
2591 - Net Impact Undergrad @ UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10623	NI: Flyer Printing-Fall Recruitment 10/4/2021	140.00	140.00	0.00	0.00
10807	NI: General Mtgs Wtr Qtr-Recurring 2022	345.00	0.00	0.00	345.00
11188	Net Impact Gen Meetings	375.00	0.00	0.00	375.00
11248	Net Impact EOY Banquet 05/13/22	94.50	0.00	0.00	94.50
6410	Hospitality				
11248	Net Impact EOY Banquet 05/13/22	337.50	0.00	0.00	337.50
	Total 2591 - Net Impact Undergrad @ UCLA	1,292.00	140.00	0.00	1,152.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2597 - Tango Club @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	417.00	0.00	0.00	417.00
	Total 2597 - Tango Club @ UCLA	417.00	0.00	0.00	417.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2601 - CS Mini Fund
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
00000	Commission/Dept Related	<u>37,231.68</u>	<u>0.00</u>	<u>0.00</u>	<u>37,231.68</u>
	Total 2601 - CS Mini Fund	37,231.68	0.00	0.00	37,231.68

ASUCLA Student Government Accounting
 Encumbrance Budget
 2602 - Asian Pacific Health Corps (APHC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26196	APHC: Chinatown Community Health Fair (12/6/21-2/6/22)	2,474.87	0.00	0.00	2,474.87
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11309	APH Rirector Retreat 2022	425.00	0.00	0.00	425.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11530	APHC: End of Year Banquet 6/3/22	416.67	0.00	0.00	416.67
6410	Hospitality				
11530	APHC: End of Year Banquet 6/3/22	166.67	0.00	0.00	166.67
	Total 2602 - Asian Pacific Health Corps (APHC)	3,483.21	0.00	0.00	3,483.21

ASUCLA Student Government Accounting
 Encumbrance Budget
 2603 - Best Buddies UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	135.81	0.00	0.00	135.81
	Total 2603 - Best Buddies UCLA	135.81	0.00	0.00	135.81

ASUCLA Student Government Accounting
Encumbrance Budget
2605 - BRITE (Bruins Reforming Incarceration Through Education)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	1,500.00	0.00	0.00	1,500.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	103.84	0.00	0.00	103.84
	Total 2605 - BRITE (Bruins Reforming Incarceration Through Education)	1,603.84	0.00	0.00	1,603.84

ASUCLA Student Government Accounting
 Encumbrance Budget
 2606 - Pilipinos for Community Health (PCH)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26198	Pilipinos for Community Health (12/6/21-2/6/22)	1,180.12	1,178.95	0.00	1.17
26207	PCH: Resource Distribution/COVID Protocols (2/7/22 - 5/1/22)	1,253.25	1,174.43	0.00	78.82
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11136	PCH Staff Retreat 04/08/22	650.00	650.00	0.00	0.00
6220	Programming				
10592	PCH: General Meetings 9/27/21	730.00	728.83	0.00	1.17
10663	PCH: S.O.U.L. Health Fair 10/23/2021	1,290.67	1,100.84	0.00	189.83
10740	PCH: Fall Panel 11/19/2021	70.00	40.90	0.00	29.10
10854	PCH: Winter 2022 Gen Meetings - Recurring	411.00	0.00	0.00	411.00
10906	PCP: Winter Conference 1/23/2022	34.92	34.92	0.00	0.00
11213	PCH Noon Hanggang 04/23/22	1,310.33	885.06	0.00	425.27
6410	Hospitality				
10663	PCH: S.O.U.L. Health Fair 10/23/2021	329.16	326.97	0.00	2.19
10740	PCH: Fall Panel 11/19/2021	464.00	464.00	0.00	0.00
11213	PCH Noon Hanggang 04/23/22	500.00	0.00	0.00	500.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	1,280.00	0.00	0.00	1,280.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11112	PCH Alumni Banquet	526.01	0.00	0.00	526.01
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11513	PCH: Candlelight Ceremony 6/4/22	24.83	0.00	0.00	24.83
6410	Hospitality				
11513	PCH: Candlelight Ceremony 6/4/22	128.26	0.00	0.00	128.26
Total 2606 - Pilipinos for Community Health (PCH)		10,182.55	6,584.90	0.00	3,597.65

ASUCLA Student Government Accounting
Encumbrance Budget
2608 - CHAMPS - Casa Heiwa Angelina Mentorship Program
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	3,500.00	0.00	0.00	3,500.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	<u>779.68</u>	<u>0.00</u>	<u>0.00</u>	<u>779.68</u>
	Total 2608 - CHAMPS - Casa Heiwa Angelina Mentorship Program	4,279.68	0.00	0.00	4,279.68

ASUCLA Student Government Accounting
 Encumbrance Budget
 2610 - WYSE-Women & Youth Supporting Ea. Other
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11393	WYSEO: Board Retreat 05/13/2022	420.00	0.00	0.00	420.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	6,516.00	0.00	0.00	6,516.00
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	674.57	0.00	0.00	674.57
	Total 2610 - WYSE-Women & Youth Supporting Ea. Other	7,610.57	0.00	0.00	7,610.57

ASUCLA Student Government Accounting
Encumbrance Budget
2615 - Pilipino Transfer Student Partnership (PTSP)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10857	PTSP: Winter Retreat 1/14/2022	750.00	477.06	0.00	272.94
11132	Pilipino Transfer Retreat 04/08/22	750.00	0.00	0.00	750.00
6220	Programming				
10735	PTSP: Fall Bonfire 11/19/2021	80.60	80.60	0.00	0.00
10864	PTSP: Gen. Meetings Wtr Qtr-recurring	410.75	375.00	0.00	35.75
11049	PTSP Gen Meetngs 03/30/2022	375.00	375.00	0.00	0.00
11455	PTSP: Survivor: Battle of the Kaps 5/22/22	139.20	0.00	0.00	139.20
6410	Hospitality				
10735	PTSP: Fall Bonfire 11/19/2021	212.92	212.92	0.00	0.00
	Total 2615 - Pilipino Transfer Student Partnership (PTSP)	2,718.47	1,520.58	0.00	1,197.89

ASUCLA Student Government Accounting
Encumbrance Budget
2618 - Pacific Islands' Students Association (PISA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11262	PISA Unity Access IMUA	208.48	0.00	0.00	208.48
6410	Hospitality				
11262	PISA Unity Access IMUA	400.00	0.00	0.00	400.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11109	PISA Arts and Culture Night 2022	3,228.69	0.00	0.00	3,228.69
11110	IMUA Annual Conference	1,391.43	0.00	0.00	1,391.43
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11501	PISA: PAC Night 5/28/22	510.00	0.00	0.00	510.00
6410	Hospitality				
11501	PISA: PAC Night 5/28/22	250.00	0.00	0.00	250.00
	Total 2618 - Pacific Islands' Students Association (PISA)	5,988.60	0.00	0.00	5,988.60

ASUCLA Student Government Accounting
 Encumbrance Budget
 2619 - Student Transfer Outreach and Mentor Program (STOMP)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10974	STOMP: Pre-Finals 03/01/2022	80.00	72.94	0.00	7.06
6410	Hospitality				
10974	STOMP: Pre-Finals 03/01/2022	40.00	40.00	0.00	0.00
	Total 2619 - Student Transfer Outreach and Mentor Program (STOMP)	120.00	112.94	0.00	7.06

ASUCLA Student Government Accounting
 Encumbrance Budget
 2625 - UMMA Volunteer Project
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26200	UMMA Volunteer Project (12/6/21-2/6/22)	2,335.76	0.00	0.00	2,335.76
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10891	UMMA: UVP Founder's Day 1/22/2022	639.00	0.00	0.00	639.00
6410	Hospitality				
10701	UMMA: UVP Chill Hill Social 11/04/2021	40.76	38.44	0.00	2.32
10891	UMMA: UVP Founder's Day 1/22/2022	77.00	0.00	0.00	77.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11122	UVP Founders Day	223.92	0.00	0.00	223.92
	Total 2625 - UMMA Volunteer Project	3,316.44	38.44	0.00	3,278.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2626 - Bruin Hope: Project
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 2626 - Bruin Hope: Project	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2629 - Black/Latino AIDS Project (BLAIDS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26191	Black Latinx AIDS Project (12/6/21-2/6/22)	1,353.63	722.76	0.00	630.87
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10962	CHINA CARE: Winter Retreat 01/16/2022	460.00	0.00	0.00	460.00
6410	Hospitality				
10962	CHINA CARE: Winter Retreat 01/16/2022	190.00	0.00	0.00	190.00
	Total 2629 - Black/Latino AIDS Project (BLAIDS)	2,003.63	722.76	0.00	1,280.87

ASUCLA Student Government Accounting
Encumbrance Budget
2636 - Society of Women Engineers (SWE)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10845	SWE: QWER Hacks 1/22-1/23/22	1,697.88	0.00	0.00	1,697.88
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26225	SWE: WOW! That's Engineering Day 2022 (2/7/22 - 5/1/22)	2,572.56	0.00	0.00	2,572.56
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6220	Programming				
11184	Women Engineers Conference 04/13/22	500.00	0.00	0.00	500.00
11293	Women Engineers DC Lobbying 2022	637.50	0.00	0.00	637.50
6410	Hospitality				
10860	SWE: QWER Hacks 1/21/2022	500.00	0.00	0.00	500.00
11184	Women Engineers Conference 04/13/22	500.00	0.00	0.00	500.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11120	Women Engineers Inclusion Conference	1,566.34	0.00	0.00	1,566.34
	Total 2636 - Society of Women Engineers (SWE)	8,474.28	0.00	0.00	8,474.28

ASUCLA Student Government Accounting
Encumbrance Budget
2643 - Vietnamese Community Health (VCH) Project @ UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26201	VCH: Fall 2021 Health Fair (12/6/21-2/6/22)	755.29	755.29	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	500.00	0.00	0.00
6213	Retreats and Conferences				
10856	VCH: Winter Staff Retreat 12/11/2021	650.00	650.00	0.00	0.00
11047	VCH Staff Retreat 03/26/2022	650.00	650.00	0.00	0.00
11066	VSU SEED Retreat 03/25/2022	(650.00)	0.00	0.00	(650.00)
6220	Programming				
10711	VCH: Fall Health Fair 11/07/2021	999.71	999.71	0.00	0.00
10983	VCH Care Package Drive 02/27/2022	2,210.00	2,210.00	0.00	0.00
11224	VSU Health Fair 04/24/22	1,349.61	490.00	0.00	859.61
6410	Hospitality				
10711	VCH: Fall Health Fair 11/07/2021	355.33	355.33	0.00	0.00
11224	VSU Health Fair 04/24/22	450.00	0.00	0.00	450.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	1,000.00	0.00	470.90	529.10
4610	Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	158.38	0.00	0.00	158.38
4800	Surplus Withdrawal				
230	Contingency				
6213	Retreats and Conferences				
11480	VCH: Spring Staff Retreat 6/11/22	750.00	0.00	0.00	750.00
6220	Programming				
10943	VCH: Furniture (expires 5/31/2022)	273.00	273.00	0.00	0.00
4810	Prior Year Other Income				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	250.00	0.00	0.00	250.00
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	1,090.91	741.68	0.00	349.23
	Total 2643 - Vietnamese Community Health (VCH) Project @ UCLA	10,792.23	7,625.01	470.90	2,696.32

ASUCLA Student Government Accounting
 Encumbrance Budget
 2650 - HOOLIGAN Theater Company
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10682	HOOLIGAN: A Chorus Line 12/4-12/5/21	10,984.80	0.00	10,984.80	0.00
10839	HOOLIGAN: A Chorus Line 4/1-4/9/22	15,378.11	15,378.11	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10669	HOOLIGAN: A Chorus Line 12/04/2021	2,083.33	2,083.33	0.00	0.00
11274	HOOLIGAN Laramie Proj 05/20/22	2,002.65	0.00	0.00	2,002.65
11294	HOOLIGAN Spring Concerts 2022	1,501.63	0.00	0.00	1,501.63
	Total 2650 - HOOLIGAN Theater Company	31,950.52	17,461.44	10,984.80	3,504.28

ASUCLA Student Government Accounting
 Encumbrance Budget
 2651 - Catholic Students Association (CathSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11001	Catholic Ash Wednesday 03/02/2022	750.00	0.00	0.00	750.00
	Total 2651 - Catholic Students Association (CathSA)	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2654 - Bruin Belles Service Association (BBSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11083	Bruin Belles PLAY	100.21	0.00	0.00	100.21
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10960	Bruin Belles Women's Leadership Conference 02/17/2022	66.67	0.00	0.00	66.67
	Total 2654 - Bruin Belles Service Association (BBSA)	166.88	0.00	0.00	166.88

ASUCLA Student Government Accounting
 Encumbrance Budget
 2661 - IDEAS: Improving Dreams, Equality, Access & Success
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11430	IDEAS: 14th Annual Immigrant Youth Emp Conf 5/21/22	760.00	0.00	0.00	760.00
6410	Hospitality				
11430	IDEAS: 14th Annual Immigrant Youth Emp Conf 5/21/22	200.00	0.00	0.00	200.00
	Total 2661 - IDEAS: Improving Dreams, Equality, Access & Success	960.00	0.00	0.00	960.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2665 - Regents Scholar Society (RSS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10588	RSS: Etreat Retreat 8/20/2021	550.00	550.00	0.00	0.00
10862	RSS: Winter Retreat 1/7/2022	650.00	0.00	0.00	650.00
6220	Programming				
10595	RSS: Welcome Week Surprise 9/20/21	25.00	10.50	0.00	14.50
10610	RSS: Mentorship Mixer 10/7/2021	75.00	68.07	0.00	6.93
10612	RSS: Induction 09/27/2021	645.00	479.89	0.00	165.11
10625	RSS: Bonfire 10/6/2021	71.00	31.70	0.00	39.30
10668	RSS: webstore 10/26/2021	29.00	29.00	0.00	0.00
10763	RSS: Friendsgiving 11/22/2021	100.33	85.40	0.00	14.93
10809	RSS: Holiday Event 12/2/2021	15.33	12.07	0.00	3.26
10810	RSS: Website subscription 12/4/2021	29.33	0.00	0.00	29.33
11022	Regents Scholars Winter Study Session 03/06/2022	105.15	102.17	0.00	2.98
11192	Regents Scholar Letter Writing 04/19/22	167.98	0.00	0.00	167.98
11205	Regent Scholar Picnic 04/23/22	15.42	0.00	0.00	15.42
11206	Regent Scholar Outdoor Act 04/23/22	6.00	0.00	0.00	6.00
11282	RSS Comm Social 05/04/22	14.40	0.00	0.00	14.40
11302	Regents Tote Bag 2022	46.75	0.00	0.00	46.75
11382	Regents Scholar Society: Meet the Scholars 5/22/2022	360.79	0.00	0.00	360.79
6410	Hospitality				
10588	RSS: Etreat Retreat 8/20/2021	100.00	94.90	0.00	5.10
10595	RSS: Welcome Week Surprise 9/20/21	50.00	50.00	0.00	0.00
10608	RSS: EAF picnic 09/23/2021	74.00	74.00	0.00	0.00
10610	RSS: Mentorship Mixer 10/7/2021	350.00	346.90	0.00	3.10
10625	RSS: Bonfire 10/6/2021	244.00	224.00	0.00	20.00
10763	RSS: Friendsgiving 11/22/2021	326.33	320.53	0.00	5.80
10806	RSS: Fall Study Night 12/1/2021	185.33	167.34	0.00	17.99
10809	RSS: Holiday Event 12/2/2021	240.00	204.06	0.00	35.94
10862	RSS: Winter Retreat 1/7/2022	100.00	0.00	0.00	100.00
10950	Regents Mentorship Social 02/20/2022	152.00	132.00	0.00	20.00
11022	Regents Scholars Winter Study Session 03/06/2022	51.21	44.45	0.00	6.76
11032	Regents Scholar Winter Wrap Up 03/10/2022	181.00	176.41	0.00	4.59
11205	Regent Scholar Picnic 04/23/22	332.21	0.00	0.00	332.21
11206	Regent Scholar Outdoor Act 04/23/22	253.00	0.00	0.00	253.00
11246	Regent Scholar Study Session 04/28/22	162.00	0.00	0.00	162.00
11282	RSS Comm Social 05/04/22	28.00	0.00	0.00	28.00
11302	Regents Tote Bag 2022	42.93	0.00	0.00	42.93
4800	Surplus Withdrawal				
230	Contingency				

ASUCLA Student Government Accounting
 Encumbrance Budget
 2665 - Regents Scholar Society (RSS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
6410	Hospitality				
11503	RSS: Spring Quarter Finals Study Session 6/2/22	67.84	0.00	0.00	67.84
	Total 2665 - Regents Scholar Society (RSS)	5,846.33	3,203.39	0.00	2,642.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 2676 - Kappa Alpha Pi Pre-Law Fraternity at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10989	KAPPA ALPHA PI Retreat 02/25/2022	750.00	750.00	0.00	0.00
6220	Programming				
10723	KAP: Formal 11/07/2021	650.00	650.00	0.00	0.00
6410	Hospitality				
10723	KAP: Formal 11/07/2021	<u>383.33</u>	<u>383.33</u>	<u>0.00</u>	<u>0.00</u>
	Total 2676 - Kappa Alpha Pi Pre-Law Fraternity at UCLA	1,783.33	1,783.33	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2683 - Lambda Theta Alpha Latin Sorority, Inc.
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
11449	Lambda Theta Alpha: Lambda Lady Day 5/22/22	200.00	0.00	0.00	200.00
	Total 2683 - Lambda Theta Alpha Latin Sorority, Inc.	200.00	0.00	0.00	200.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2685 - Burmese Student Association (BSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	470.62	470.62	0.00	0.00
6220	Programming				
10724	BSA: Myanmar Struggle for Democracy 11/20/2021	200.00	200.00	0.00	0.00
6410	Hospitality				
11284	BURSA X AIA Joint Social	432.23	432.23	0.00	0.00
	Total 2685 - Burmese Student Association (BSA)	1,102.85	1,102.85	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2686 - GlobeMed
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10895	GlobeMed: Retreat 1/22/2022	600.00	137.72	0.00	462.28
11191	GlobeMed Retreat 04/23/22	600.00	0.00	0.00	600.00
6220	Programming				
10597	GlobeMed: Website 9/15/21	168.00	0.00	0.00	168.00
10787	GM: Projector Equipment 12/1/2021	76.88	76.64	0.00	0.24
11275	Globemed Building Event 05/05/22	108.00	0.00	0.00	108.00
6410	Hospitality				
11191	GlobeMed Retreat 04/23/22	150.00	0.00	0.00	150.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11491	GlobeMed: Cha-Cha Chicken 6/1/22	98.67	0.00	0.00	98.67
6410	Hospitality				
11491	GlobeMed: Cha-Cha Chicken 6/1/22	416.67	0.00	0.00	416.67
	Total 2686 - GlobeMed	2,218.22	214.36	0.00	2,003.86

ASUCLA Student Government Accounting
 Encumbrance Budget
 2696 - China Care Bruins (CCB)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10993	CHINA CARE Retreat Cancellation 01/16/2022	270.00	269.96	0.00	0.04
11170	China Care Retreat 04/09/22	400.00	0.00	0.00	400.00
6410	Hospitality				
11170	China Care Retreat 04/09/22	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
	Total 2696 - China Care Bruins (CCB)	920.00	269.96	0.00	650.04

ASUCLA Student Government Accounting
 Encumbrance Budget
 2697 - Film & Photography Society (FPS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10838	FPS: Film Productions and Photoshoots 1/20/22	1,191.23	757.83	0.00	433.40
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11169	FPS Retreat 04/10/22	750.00	750.00	0.00	0.00
6220	Programming				
10655	FPS: Film Production Fund 10/14/2021	1,606.33	1,536.19	0.00	70.14
10955	Film Society Production and Photoshoots	2,083.33	2,083.33	0.00	0.00
11271	Film Photo Soc Spring Prod 05/28/22	1,344.80	42.62	0.00	1,302.18
6410	Hospitality				
10655	FPS: Film Production Fund 10/14/2021	150.00	150.00	0.00	0.00
10955	Film Society Production and Photoshoots	400.00	340.40	0.00	59.60
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11498	F&PS: End of Year Gala 5/28/22	236.00	0.00	0.00	236.00
	Total 2697 - Film & Photography Society (FPS)	7,761.69	5,660.37	0.00	2,101.32

ASUCLA Student Government Accounting
Encumbrance Budget
2705 - Students for Integrative Medicine (formerly NCAM) SIM
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11167	SIM Retreat 04/09/22	500.00	500.00	0.00	0.00
6220	Programming				
10662	SIM: Yo San Shadowing Prg 10/20/2021	260.83	258.11	0.00	2.72
11433	SIM: Redefining Trauma 5/21/22	240.00	0.00	0.00	240.00
6410	Hospitality				
10662	SIM: Yo San Shadowing Prg 10/20/2021	153.33	96.73	0.00	56.60
	Total 2705 - Students for Integrative Medicine (formerly NCAM) SIM	1,154.16	854.84	0.00	299.32

ASUCLA Student Government Accounting
 Encumbrance Budget
 2713 - Mentors for Academic & Peer Support (MAPS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11472	MAPS: Internship Showcase 6/3/22	785.99	0.00	0.00	785.99
11490	MAPS: Volunteer Appreciation 6/2/22	183.00	0.00	0.00	183.00
6410	Hospitality				
11472	MAPS: Internship Showcase 6/3/22	500.00	0.00	0.00	500.00
11490	MAPS: Volunteer Appreciation 6/2/22	500.00	0.00	0.00	500.00
	Total 2713 - Mentors for Academic & Peer Support (MAPS)	1,968.99	0.00	0.00	1,968.99

ASUCLA Student Government Accounting
 Encumbrance Budget
 2721 - UCLA UNICAMP
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	474.00	434.11	0.00	39.89
6213	Retreats and Conferences				
10881	UniCamp: UniCorps Retreat 1/7/2022	550.00	501.19	0.00	48.81
6220	Programming				
10884	UniCamp: WALL 1/09/2022	173.00	0.00	0.00	173.00
11252	UNICAMP Camp-a-thon 04/30/22	133.33	0.00	0.00	133.33
6410	Hospitality				
10729	Unicamp: Leadership Team Retreat 11/13/2021	262.00	98.50	0.00	163.50
10881	UniCamp: UniCorps Retreat 1/7/2022	100.00	0.00	0.00	100.00
10884	UniCamp: WALL 1/09/2022	354.00	143.00	0.00	211.00
11252	UNICAMP Camp-a-thon 04/30/22	266.67	0.00	0.00	266.67
	Total 2721 - UCLA UNICAMP	2,313.00	1,176.80	0.00	1,136.20

ASUCLA Student Government Accounting
 Encumbrance Budget
 2725 - Black Business Student Assn (BBSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10780	BBSA: Board Professional Headshots 12/1/2021	270.00	270.00	0.00	0.00
10819	BBSA: Website & subscription 12/6/2021	216.00	216.00	0.00	0.00
	Total 2725 - Black Business Student Assn (BBSA)	486.00	486.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2726 - Act III Theatre Ensemble
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10824	ActIII: Fun Home 4/1-2/2022	<u>1,109.81</u>	<u>0.00</u>	<u>0.00</u>	<u>1,109.81</u>
	Total 2726 - Act III Theatre Ensemble	1,109.81	0.00	0.00	1,109.81

ASUCLA Student Government Accounting
 Encumbrance Budget
 2731 - CityLab at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11243	CityLab Saturday Sess 04/23/22	990.00	670.00	0.00	320.00
6410	Hospitality				
11243	CityLab Saturday Sess 04/23/22	450.00	0.00	0.00	450.00
4300	University Support				
220	Officially Recognized Student Organizations				
6220	Programming				
10731	CL: Outreach Service 10/23-12/11/21	3,930.60	3,930.60	0.00	0.00
	Total 2731 - CityLab at UCLA	5,370.60	4,600.60	0.00	770.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2747 - YOUTHphonics
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10911	YaC: Winter Qtr Retreat 1/28/2022	650.00	650.00	0.00	0.00
11289	YOUTHphonics Spring Retreat 2022	552.50	0.00	0.00	552.50
	Total 2747 - YOUTHphonics	1,202.50	650.00	0.00	552.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 2752 - Philosophy Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11270	Philosophy Club Med Conf 05/13/22	447.20	447.20	0.00	0.00
	Total 2752 - Philosophy Club	447.20	447.20	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2764 - Team HBV
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11288	Team HBV Spring Retreat 2022	637.50	0.00	0.00	637.50
6410	Hospitality				
11412	Team HBV: End of the Year Banquet 05/23/2022	350.00	0.00	0.00	350.00
	Total 2764 - Team HBV	987.50	0.00	0.00	987.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 2773 - Swipe Out Hunger (formerly Swipes for the Homeless)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10878	SOH: Annual Member Retreat 1/14/2022	750.00	750.00	0.00	0.00
4300	University Support				
110	Community Service Commission				
6212	Transportation				
00000	Commission/Dept Related	<u>2,750.00</u>	<u>0.00</u>	<u>670.02</u>	<u>2,079.98</u>
	Total 2773 - Swipe Out Hunger (formerly Swipes for the Homeless)	3,500.00	750.00	670.02	2,079.98

ASUCLA Student Government Accounting
 Encumbrance Budget
 2774 - Aids Ambassadors at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	89.76	0.00	0.00	89.76
	Total 2774 - Aids Ambassadors at UCLA	89.76	0.00	0.00	89.76

ASUCLA Student Government Accounting
 Encumbrance Budget
 2775 - BioMedical Engineering Society (BMES)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10633	BES: Fall Retreat 10/02/2021	498.00	493.77	0.00	4.23
10937	BES: Winter Retreat 2022 3/5/2022	565.67	150.12	0.00	415.55
6220	Programming				
10635	BES: Fall BBQ 10/03/2021	196.00	172.97	0.00	23.03
10796	BES: Holiday Party 11/29/2021	188.33	186.13	0.00	2.20
10921	BES: RISE Volunteer Social 02/01/2022	30.00	29.37	0.00	0.63
11138	BMES General Sping Meetings	23.00	12.45	0.00	10.55
11156	BMES BioHack 04/09/22	2,000.00	838.47	0.00	1,161.53
11163	BES Vendor Expo 04/12/22	302.00	0.00	0.00	302.00
11445	BMES: End of the Year Banquet 5/26/22	240.00	0.00	0.00	240.00
6410	Hospitality				
10633	BES: Fall Retreat 10/02/2021	252.00	245.57	0.00	6.43
10635	BES: Fall BBQ 10/03/2021	289.00	288.36	0.00	0.64
10796	BES: Holiday Party 11/29/2021	500.00	429.39	0.00	70.61
10797	BES: Mentorship House Cup Fall 11/30/2021	249.50	216.64	0.00	32.86
10921	BES: RISE Volunteer Social 02/01/2022	61.00	50.32	0.00	10.68
10937	BES: Winter Retreat 2022 3/5/2022	184.33	13.31	0.00	171.02
11138	BMES General Sping Meetings	175.00	169.33	0.00	5.67
11156	BMES BioHack 04/09/22	350.00	0.00	0.00	350.00
11163	BES Vendor Expo 04/12/22	500.00	0.00	0.00	500.00
11416	BMES: Science Day 05/20/2022	195.30	0.00	0.00	195.30
11445	BMES: End of the Year Banquet 5/26/22	200.00	0.00	0.00	200.00
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11486	BMES: Demo Day 6/2/22	230.00	0.00	0.00	230.00
	Total 2775 - BioMedical Engineering Society (BMES)	7,229.13	3,296.20	0.00	3,932.93

ASUCLA Student Government Accounting
 Encumbrance Budget
 2780 - Chi Delta Theta
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11161	Chi Delta Picnic 04/05/22	75.00	75.00	0.00	0.00
6410	Hospitality				
11161	Chi Delta Picnic 04/05/22	450.00	450.00	0.00	0.00
	Total 2780 - Chi Delta Theta	525.00	525.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2788 - Nursing Students at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
10987	Nursing Club Gear 03/01/2022	500.00	0.00	0.00	500.00
6410	Hospitality				
11461	NS@UCLA: Banquet 5/27/22	98.60	0.00	0.00	98.60
	Total 2788 - Nursing Students at UCLA	598.60	0.00	0.00	598.60

ASUCLA Student Government Accounting
 Encumbrance Budget
 2791 - Pre-Pharmacy Society
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11207	Pre-Pharm T-shirts 04/25/22	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
10599	PPS: Fall Board Retreat 10/2/21	94.00	94.00	0.00	0.00
10880	PPS: Committee Retreat 1/8/2022	500.00	500.00	0.00	0.00
11151	Pre-Pharmacy Retreat 04/03/22	13.00	13.00	0.00	0.00
6220	Programming				
10600	PPS: Enormous Activities Fair Tabling 9/21/21	15.00	3.16	0.00	11.84
10742	PPS: PPS Fall 2021 Wk 8 General Mtg 11/18/2021	42.47	39.97	0.00	2.50
10758	PPS: Banh Mi Fundraiser 11/17/2021	7.00	3.36	0.00	3.64
11287	PPS 85C Fundraiser	8.04	8.04	0.00	0.00
6410	Hospitality				
10599	PPS: Fall Board Retreat 10/2/21	250.00	250.00	0.00	0.00
11151	Pre-Pharmacy Retreat 04/03/22	320.00	320.00	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11533	PPS: End of Year Banquet 6/2/22	143.33	0.00	0.00	143.33
	Total 2791 - Pre-Pharmacy Society	1,892.84	1,231.53	0.00	661.31

ASUCLA Student Government Accounting
 Encumbrance Budget
 2792 - Random Voices
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	143.25	0.00	0.00	143.25
	Total 2792 - Random Voices	143.25	0.00	0.00	143.25

ASUCLA Student Government Accounting
Encumbrance Budget
2802 - SLAM! (formerly Student Leader Advocates of Music)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26195	SLAM @ UCLA (12/6/21-2/6/22)	125.00	51.42	0.00	73.58
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10760	SLAM: Qtrly Retreat & Training 11/20/2021	391.06	146.94	0.00	244.12
10996	SLAM! Retreat 03/04/2022	384.00	366.24	0.00	17.76
4800	Surplus Withdrawal				
230	Contingency				
6213	Retreats and Conferences				
11512	SLAM!: Board Transition Retreat 5/30/22	80.63	0.00	0.00	80.63
6410	Hospitality				
11512	SLAM!: Board Transition Retreat 5/30/22	241.67	0.00	0.00	241.67
	Total 2802 - SLAM! (formerly Student Leader Advocates of Music)	1,222.36	564.60	0.00	657.76

ASUCLA Student Government Accounting
Encumbrance Budget
2806 - Sigma Eta Pi
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11186	Sigms Eta Retreat 04/15/22	750.00	0.00	0.00	750.00
6220	Programming				
10637	SEP: Fall Rush 9/27/2021	1,100.00	795.10	0.00	304.90
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11489	Sigma Eta Pi: Formal 6/1/22	484.33	0.00	0.00	484.33
6410	Hospitality				
11489	Sigma Eta Pi: Formal 6/1/22	250.00	0.00	0.00	250.00
	Total 2806 - Sigma Eta Pi	2,584.33	795.10	0.00	1,789.23

ASUCLA Student Government Accounting
 Encumbrance Budget
 2810 - Bruins Fighting Pediatric Cancer
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11307	Pediatric Cancer Health Ed Fair 2022	195.50	0.00	0.00	195.50
6410	Hospitality				
11307	Pediatric Cancer Health Ed Fair 2022	34.00	0.00	0.00	34.00
	Total 2810 - Bruins Fighting Pediatric Cancer	229.50	0.00	0.00	229.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 2816 - Happy Feet Clinic (HFC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
11168	Happy Feet Clinic 04/09/22	164.00	164.00	0.00	0.00
	Total 2816 - Happy Feet Clinic (HFC)	164.00	164.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2822 - Mixed Student Union
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11405	MSU: Club T-Shirts 05/17/2022	344.63	0.00	0.00	344.63
6220	Programming				
11259	MSU 9th Annual Mixed Con 05/07/22	504.00	0.00	0.00	504.00
	Total 2822 - Mixed Student Union	848.63	0.00	0.00	848.63

ASUCLA Student Government Accounting
 Encumbrance Budget
 2823 - Moneythink
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11391	MoneyThink: Spring Retreat 05/13/2022	105.00	0.00	0.00	105.00
6410	Hospitality				
11391	MoneyThink: Spring Retreat 05/13/2022	186.67	0.00	0.00	186.67
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11487	Moneythink: End of Year Banquet 6/8/22	30.00	0.00	0.00	30.00
6410	Hospitality				
11487	Moneythink: End of Year Banquet 6/8/22	350.00	0.00	0.00	350.00
Total 2823 - Moneythink		671.67	0.00	0.00	671.67

ASUCLA Student Government Accounting
Encumbrance Budget
2825 - Rocket Project at UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10687	RP: Liquid Rocket Education Program 10/16/21	2,874.86	2,874.86	0.00	0.00
10688	RP: Rocket Introduction for Student Education 11/20/21	1,439.81	1,290.61	90.00	59.20
10689	RP: Hybrid Rocket Education Program 10/12- 11/13/21	2,647.35	876.00	771.68	999.67
10690	RP: Research and Development Rocket Program 10/18/21	882.66	694.79	0.00	187.87
10842	RP: Liquid Rocket Education Program (Project Ares) 1/3/22	3,857.56	3,395.51	0.00	462.05
10843	RP: Prometheus Hybrid Rocket 1/3/22	3,087.76	0.00	0.00	3,087.76
10844	RP: Aurora Research and Development Team 1/3/22	610.89	0.00	0.00	610.89
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10894	RP: Winter Retreat 1/28/2022	376.10	376.10	0.00	0.00
10951	Rocket Project Retreat - Cancellation Fees 01/29/2022	616.67	616.67	0.00	0.00
6220	Programming				
10741	RP: Mojave Desert Testing Trip 11/20/2021	666.44	623.43	0.00	43.01
11401	Rocket Project: Outreach with NR Elem School 05/17/2022	23.57	0.00	0.00	23.57
11415	Rocket Proj: Weekend Desert Propulsion Testing Trip 05/21/22	646.10	0.00	0.00	646.10
6410	Hospitality				
10741	RP: Mojave Desert Testing Trip 11/20/2021	40.45	0.00	0.00	40.45
10894	RP: Winter Retreat 1/28/2022	373.90	370.00	0.00	3.90
11415	Rocket Proj: Weekend Desert Propulsion Testing Trip 05/21/22	83.53	0.00	0.00	83.53
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11113	Rockey Project Ares 2022	1,979.06	1,979.06	0.00	0.00
11114	Rocket Project Prometheus 2022	2,010.37	278.91	0.00	1,731.46
11115	Rocket Project Aurora Research	397.71	0.00	0.00	397.71
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11475	Rocket Project: Banquet 6/4/22	500.00	0.00	0.00	500.00
11515	RP: Spaceport America Cup Weeklong Rocket Comp 6/19/22	1,375.00	0.00	0.00	1,375.00
6410	Hospitality				
11475	Rocket Project: Banquet 6/4/22	250.00	0.00	0.00	250.00
11515	RP: Spaceport America Cup Weeklong Rocket Comp 6/19/22	250.00	0.00	0.00	250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2825 - Rocket Project at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
	Total 2825 - Rocket Project at UCLA	24,989.79	13,375.94	861.68	10,752.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 2830 - Road to Damascus
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11131	Road to Ramascus Retreat 04/01/2022	451.00	451.00	0.00	0.00
6410	Hospitality				
11131	Road to Ramascus Retreat 04/01/2022	199.00	199.00	0.00	0.00
	Total 2830 - Road to Damascus	650.00	650.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2834 - Medleys A Cappella
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10593	Medleys: Summer Retreat 9/18/21	500.00	500.00	0.00	0.00
10917	MAC: Winter Retreat-CANCELLATION 1/18/2022	893.00	892.54	0.00	0.46
11135	Medleys A Cappella Retreat 04/08/22	500.00	500.00	0.00	0.00
6220	Programming				
10792	MAC: Medleys Winter Concert 12/3/2021	30.99	30.99	0.00	0.00
	Total 2834 - Medleys A Cappella	1,923.99	1,923.53	0.00	0.46

ASUCLA Student Government Accounting
Encumbrance Budget
2840 - Shakespeare Company at UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11026	Shakespeare Good Morning Juliet 03/10/2022	750.00	750.00	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11476	Shakespeare Co: King Lear 6/3/22	308.86	0.00	0.00	308.86
	Total 2840 - Shakespeare Company at UCLA	1,058.86	750.00	0.00	308.86

ASUCLA Student Government Accounting
 Encumbrance Budget
 2851 - Photography Club at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10918	PC: Wix Website for Club 3/17/2022	231.00	230.95	0.00	0.05
	Total 2851 - Photography Club at UCLA	231.00	230.95	0.00	0.05

ASUCLA Student Government Accounting
 Encumbrance Budget
 2870 - Cadenza A Cappella
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10653	Cadenza: Fall Retreat 10/29/2021	500.00	500.00	0.00	0.00
10905	Cadenza: Winter Retreat 2/12/2022	442.47	442.47	0.00	0.00
11052	Cadenza Retreat 04/16/2022	550.00	550.00	0.00	0.00
6220	Programming				
10616	Cadenza: Marketing 10/1/2021	40.00	39.22	0.00	0.78
10712	Cadenza: Photoshoot 11/13/2021	100.00	0.00	0.00	100.00
10963	Cadenza Winter Concert 03/03/2022	334.00	0.00	0.00	334.00
11440	Cadenza A Cappella: Love Sucks 2022 5/27/22	33.60	0.00	0.00	33.60
6410	Hospitality				
10720	Cadenza: Dinner Social 11/14/2021	91.33	50.43	0.00	40.90
10905	Cadenza: Winter Retreat 2/12/2022	207.53	207.53	0.00	0.00
11155	Cadenza Spring Social 04/08/22	120.00	95.34	0.00	24.66
	Total 2870 - Cadenza A Cappella	2,418.93	1,884.99	0.00	533.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11406	Chi Epsilon: Spring Initiation 05/25/2022	349.12	0.00	0.00	349.12
6213	Retreats and Conferences				
10733	CE: Pacific District Conf. 11/22/2021	1,289.69	1,287.08	0.00	2.61
6220	Programming				
11406	Chi Epsilon: Spring Initiation 05/25/2022	202.26	0.00	0.00	202.26
6410	Hospitality				
11406	Chi Epsilon: Spring Initiation 05/25/2022	98.00	0.00	0.00	98.00
	Total 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society)	1,939.07	1,287.08	0.00	651.99

ASUCLA Student Government Accounting
 Encumbrance Budget
 2883 - American Society of Mechanical Engineers (ASME)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10672	ASME: Bruin Underwater Robotics 10/6/21	539.11	539.11	0.00	0.00
10673	ASME: X1 Robotics 10/6/21	339.45	339.45	0.00	0.00
10674	ASME: Fabrication and Design Essentials 10/6/21	29.12	29.12	0.00	0.00
10675	ASME: General Technical Projects 10/14-12/10/21	1,129.28	1,129.28	0.00	0.00
10676	ASME: Combat Robotics 10/6/21	1,171.13	1,171.13	0.00	0.00
10827	ASME: Bruin Underwater Robotics 1/3/22	403.15	403.15	0.00	0.00
10828	ASME: Fabrication and Design Essentials 1/3/22	294.04	294.04	0.00	0.00
10829	ASME: X1 Robotics 1/3/22	272.55	272.55	0.00	0.00
10830	ASME: Flagship 1/3/22	449.21	449.21	0.00	0.00
10831	ASME: Combat Robotics-Winter 1/3/22	1,048.50	1,048.33	0.00	0.17
11074	ASME FADE	77.25	0.00	0.00	77.25
11075	ASME Combat Robotics	173.26	173.26	0.00	0.00
11076	AMSE X1 Robotics	179.53	38.06	0.00	141.47
11077	ASME Underwater Robotics	321.50	0.00	0.00	321.50
11078	ASME Flagship	101.19	0.00	0.00	101.19
11079	ASME Lab	220.74	0.00	0.00	220.74
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
10978	ASME Combat Robots 02/26/2022	324.00	0.00	0.00	324.00
6213	Retreats and Conferences				
10602	ASME: Officer Retreat 9/24/21	650.00	650.00	0.00	0.00
11176	ASME Retreat 04/15/22	750.00	750.00	0.00	0.00
6220	Programming				
10978	ASME Combat Robots 02/26/2022	1,183.33	1,183.30	0.00	0.03
11298	ASME Underwater Robotics Comp 2022	285.60	0.00	0.00	285.60
11397	ASME: Spring Banquet 05/15/2022	342.71	0.00	0.00	342.71
11450	ASME: Social Smackdown 5/22/22	548.80	0.00	0.00	548.80
6410	Hospitality				
10624	ASME: Kickoff Mtg 10/05/2021	50.00	44.74	0.00	5.26
10978	ASME Combat Robots 02/26/2022	333.33	332.42	0.00	0.91
11298	ASME Underwater Robotics Comp 2022	63.75	0.00	0.00	63.75
11397	ASME: Spring Banquet 05/15/2022	116.67	0.00	0.00	116.67
11450	ASME: Social Smackdown 5/22/22	60.00	0.00	0.00	60.00
	Total 2883 - American Society of Mechanical Engineers (ASME)	11,457.20	8,847.15	0.00	2,610.05

ASUCLA Student Government Accounting
Encumbrance Budget
2884 - The Bruin Group (TBG, formerly BGreen Consulting)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11058	TBG Retreat 04/09/2022	750.00	750.00	0.00	0.00
6220	Programming				
10927	NSU: 36th Annual Cultural Night 2/19/2022	2,075.00	847.00	0.00	1,228.00
6410	Hospitality				
10749	TBG: Virtual Retreat 11/20/2021	500.00	500.00	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11519	TBG: Spring Banquet 6/3/22	250.00	0.00	0.00	250.00
	Total 2884 - The Bruin Group (TBG, formerly BGreen Consulting)	3,575.00	2,097.00	0.00	1,478.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2885 - TASA-Taiwanese American Student Association
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
10596	TASA: T-Shirts 9/27/21	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
10626	TASA: Fall Board Retreat 09/24/2021	181.55	0.00	0.00	181.55
11203	TASA Spring Board Retreat 04/15/22	650.00	650.00	0.00	0.00
6220	Programming				
10598	TASA: Fall Picnic Social 9/28/21	65.00	0.00	0.00	65.00
10618	TASA: Dinner & Beach Bonfire 10/01/2021	150.00	150.00	0.00	0.00
10622	TASA: Entertainment Night 9/30/2021	20.00	20.00	0.00	0.00
10654	TASA: Fall Food Night 10/16/2021	74.87	0.00	0.00	74.87
10671	TASA: Fireside Chat w/Patrick Lee 10/27/2021	566.67	0.00	0.00	566.67
10716	TASA: FALL TASA & JSA Collab 11/06/2021	43.93	43.93	0.00	0.00
10818	TASA: End of Qtr Social 12/1/2021	44.67	44.67	0.00	0.00
11157	TASA MYOBN 04/04/22	293.00	276.00	0.00	17.00
11414	TASA: TASA Sings 05/19/2022	383.13	0.00	0.00	383.13
11418	TASA: Field Day 05/21/2022	81.90	0.00	0.00	81.90
6410	Hospitality				
10598	TASA: Fall Picnic Social 9/28/21	288.00	0.00	0.00	288.00
10618	TASA: Dinner & Beach Bonfire 10/01/2021	250.00	250.00	0.00	0.00
10622	TASA: Entertainment Night 9/30/2021	145.00	145.00	0.00	0.00
10626	TASA: Fall Board Retreat 09/24/2021	318.45	318.45	0.00	0.00
10654	TASA: Fall Food Night 10/16/2021	90.08	0.00	0.00	90.08
10716	TASA: FALL TASA & JSA Collab 11/06/2021	411.20	411.20	0.00	0.00
10818	TASA: End of Qtr Social 12/1/2021	488.67	465.29	0.00	23.38
11414	TASA: TASA Sings 05/19/2022	222.60	0.00	0.00	222.60
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11505	TASA: Banquet 5/29/22	42.58	0.00	0.00	42.58
6410	Hospitality				
11505	TASA: Banquet 5/29/22	216.67	0.00	0.00	216.67
	Total 2885 - TASA-Taiwanese American Student Association	5,527.97	2,774.54	0.00	2,753.43

ASUCLA Student Government Accounting
 Encumbrance Budget
 2889 - Institute of Transportation Engineers
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11283	ITE Officer Retreat 05/06/22	600.00	0.00	0.00	600.00
6220	Programming				
10922	ITE: 7th Annl Student Professional Mixer 2/3/2022	241.33	0.00	0.00	241.33
11456	ITE: Western District Conference 6/26/22	467.20	0.00	0.00	467.20
6410	Hospitality				
10922	ITE: 7th Annl Student Professional Mixer 2/3/2022	250.00	0.00	0.00	250.00
11456	ITE: Western District Conference 6/26/22	48.00	0.00	0.00	48.00
	Total 2889 - Institute of Transportation Engineers	1,606.53	0.00	0.00	1,606.53

ASUCLA Student Government Accounting
Encumbrance Budget
2893 - Liberty in North Korea (LINK) @ UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11463	LiNK: SBC 2022 5/27/22	100.00	0.00	0.00	100.00
6213	Retreats and Conferences				
11468	LiNK: Retreat 5/28/22	86.20	0.00	0.00	86.20
6220	Programming				
10725	LNK: Digging the Roots of N. Korea 11/10/2021	770.33	770.33	0.00	0.00
11178	LiNK Speaker Event 04/12/22	70.00	69.00	0.00	1.00
11463	LiNK: SBC 2022 5/27/22	216.40	0.00	0.00	216.40
6410	Hospitality				
11178	LiNK Speaker Event 04/12/22	100.00	98.55	0.00	1.45
11468	LiNK: Retreat 5/28/22	43.80	0.00	0.00	43.80
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11524	LiNK: Banquet 6/1/22	45.50	0.00	0.00	45.50
6410	Hospitality				
11524	LiNK: Banquet 6/1/22	247.50	0.00	0.00	247.50
	Total 2893 - Liberty in North Korea (LINK) @ UCLA	1,679.73	937.88	0.00	741.85

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4167	The Green Initiative Fund (TGIF)				
290	The Green Initiative Fund				
5001	Assistance				
00000	Commission/Dept Related	11,500.00	5,510.91	0.00	5,989.09
6010	Supplies				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	500.00	221.45	0.00	278.55
6220	Programming				
00000	Commission/Dept Related	1,804.84	0.00	0.00	1,804.84
30825	UniCamp: Volunteer Appreciation Dinner (expires 11/30/21)	742.00	622.30	0.00	119.70
30826	RAP: FarmBot Development (exp. 6/30/2022)	4,088.94	3,763.39	0.00	325.55
30827	HOOLIGAN: Storage space (exp. 6/30/2022)	5,441.60	4,161.20	0.00	1,280.40
30828	CNI: Ambassador's Program (exp. 6/10/2022)	7,234.16	2,000.00	0.00	5,234.16
30829	REA: Biodiesel (exp. 6/03/2022)	2,292.85	1,188.23	0.00	1,104.62
30830	ECC: Climate Justice Forum (exp. 02/11/2022)	10,000.00	77.87	4,953.52	4,968.61
30831	HDS: Sustainable Food Taskforce (exp. 6/30/2022)	750.00	0.00	0.00	750.00
30832	Solar Decathlon: 2022 Design Challenge (exp. 4/24/2022)	50.00	50.00	0.00	0.00
30833	Fac: Reusable Diningware/Hill Sustainability (exp.6/30/2022)	500.00	0.00	0.00	500.00
30834	Allied Comm Arts -Address'g Envir (In)action (exp 6/30/22)	6,000.00	0.00	0.00	6,000.00
30835	Facilities: Screen'g - Bringing Apparel Justice (exp.11/9/21)	100.00	100.00	0.00	0.00
30836	Bruin Supermileage-Fall EV & GV Build (exp. 6/30/2022)	8,208.17	5,099.21	0.00	3,108.96
30837	Eco Res Assctn: Stone Canyon Creek (exp. 6/30/2022)	521.85	521.85	0.00	0.00
30838	Bruin Dine: People Assist'g Homeless (exp. 12/5/2021)	153.47	0.00	0.00	153.47
30839	ASME: Bruin Underwater Robotics (exp. 4/30/2022)	992.54	255.57	0.00	736.97
30840	Bruin Home Solutions: Plastic2Food (exp. 1/26/2022)	262.56	0.00	0.00	262.56
30841	Bruin Home Solutions: H2O (exp. 6/30/2022)	953.14	892.63	0.00	60.51
30842	E3: Fair Trade for Finals (exp. 12/10/2021)	155.51	155.51	0.00	0.00
30843	TGIF: LEED EXAMS 6/30/2022	7,931.00	2,962.75	0.00	4,968.25
30844	TGIF: BRUIN APIARY 6/30/2022	8,155.00	2,902.98	0.00	5,252.02
30845	TGIF: LEED LAB 6/30/2022	5,702.00	0.00	0.00	5,702.00
30846	TGIF: HARAMBEE COUNCIL 6/30/2022	40,000.00	3,557.80	0.00	36,442.20
30847	TGIF: SOLAR GENERATOR 6/30/2022	600.00	0.00	0.00	600.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
30848	TGIF: NAVAJO WATER PROJECT 6/30/2022	6,306.00	0.00	0.00	6,306.00
30849	TGIF: GLOBAL ENVIRONMENT JUSTICE 6/30/2022	500.00	500.00	0.00	0.00
30850	SLAGC-URSP: Outdoor Light Pollution (exp 6/10/22)	500.00	423.75	0.00	76.25
30851	CAC: JazzReggae Fest (exp. 5/30/22)	941.75	941.00	0.00	0.75
30852	ESN: Relief Succulent Planting (exp. 12/2/21)	200.00	0.00	0.00	200.00
30853	REA: Renewable Gas Compost (exp. 3/25/22)	702.35	0.00	0.00	702.35
30854	REA: Renewable Gas Waste Processing (exp. 1/31/22)	561.00	561.00	0.00	0.00
30855	BK: Bruin Beekeepers HQ Maintenance (exp. 6/30/22)	1,383.75	1,383.75	0.00	0.00
30856	BFR: Radiator Optimization (exp. 12/4/21)	1,000.00	1,000.00	0.00	0.00
30857	HHRL: SLICR (exp. 5/1/22)	13,950.00	13,911.93	0.00	38.07
30858	Unravel: Fall 21 Funding Re-application (exp. 6/30/22)	350.00	250.00	0.00	100.00
30859	Sustainable Action Research: Merchandise (exp. 6/1/2022)	95.99	0.00	0.00	95.99
30860	IEE: Idea Hacks Hardware Hackathon (exp. 1/16/2022)	2,642.42	0.00	0.00	2,642.42
30861	BS: Bruin Supermilage (exp. 6/30/2022)	4,418.15	2,742.26	0.00	1,675.89
30862	IES: Extreme Heat PSA Campaign (exp. 7/15/2022)	9,262.00	0.00	0.00	9,262.00
30863	HHC: Fashion Show (exp. 2/16/2022)	9,600.00	5,000.00	0.00	4,600.00
30864	DCS: Mobile Solar Hydroponic Garden (exp. 6/30/2022)	4,573.10	2,758.11	0.00	1,814.99
30865	ZWA: Sustainability in Cultures Art Gallery (exp. 4/9/222)	3,135.60	358.41	0.00	2,777.19
30866	LAH: LA Hacks (exp. 4/17/2022)	995.28	986.49	0.00	8.79
30867	CC: LEED/TRUE Certification (exp. 6/30/2022)	4,900.00	4,800.00	0.00	100.00
30868	CAC: 35th JazzReggae Festival (exp. 5/30/2022)	8,548.00	1,554.62	0.00	6,993.38
30869	BHS: Aquaponics Carry Over (Exp 6/30/22)	41,773.97	0.00	9,906.78	31,867.19
30870	BHS: Plastic2Food [Frass2Food] Carry Over (Exp 6/30/22)	943.34	0.00	0.00	943.34
30871	BHS: Plastic2Food [Bio Optimization] Carry Over(Exp 6/30/22)	600.00	447.86	0.00	152.14
30872	BHS: EV Conversion Carry Over (6/30/22)	2,008.00	0.00	0.00	2,008.00
30873	BHS: Solar Decathlon Carry Over (Exp 6/30/22)	775.00	0.00	0.00	775.00
30874	CNIA: Watch Your Step! Assessing (Exp 6/30/22)	1,000.00	1,000.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
30875	Unravel: Poplinen Speaker Event (Exp 6/30/22)	100.00	0.00	0.00	100.00
30876	SAR: Energy Reduction (Exp 6/10/22)	700.15	0.00	0.00	700.15
30877	REA: UCLA Wind Project (Exp 6/30/22)	959.00	125.86	0.00	833.14
30878	Fac: Bruins Bring Their Own (exp. 6/30/2022)	5,763.16	661.89	0.00	5,101.27
30881	BHS: The Data Grid (exp. 3/31/2022)	98.55	0.00	0.00	98.55
30882	EEB: Zero Waste Project (exp. 3/11/2022)	500.00	0.00	0.00	500.00
30883	Fac: Think Outside the Landfill Campaign (exp. 5/13/2022)	832.02	676.66	0.00	155.36
30884	E3: Fair Trade for Finals (exp. 3/18/2022)	131.88	131.88	0.00	0.00
30885	BHS: Plastic2Food (exp. 6/30/2022)	96.41	0.00	0.00	96.41
30887	CNI: The Next Centennial (exp. 6/30/2022)	1,000.00	625.37	0.00	374.63
30888	CC: Plastic2Food (exp. 3/13/2022)	452.65	0.00	0.00	452.65
30889	Coastalong: Music Festival (exp. 5/7/2022)	1,000.00	914.35	0.00	85.65
30890	BHS: H2O (exp. 6/30/2022)	796.87	380.24	0.00	416.63
30891	SAR: Action Research Food Waste (exp. 6/10/2022)	1,000.00	0.00	431.36	568.64
30892	AB: Monterey Service Tip (exp. 3/26/2022)	518.00	465.93	0.00	52.07
30893	ALC: Voting Rights Conversation and Panel (exp. 2/25/2022)	400.00	0.00	0.00	400.00
30894	SAR: Sustainability of Token Deals (exp. 2/18/2022)	1,000.00	0.00	0.00	1,000.00
30895	FAC: Reusable Mug Pilot Program (Exp 7/30/22)	3,564.54	0.00	0.00	3,564.54
30896	BEA: Sustainable Fashion Brand Project (Exp 6/10/22)	2,000.00	976.82	0.00	1,023.18
30897	COASTALONG: Sustainability Festival (expires 5/7/2022)	1,000.00	0.00	0.00	1,000.00
30898	CN: The Next Centennial (expires 4/15/2022)	627.88	332.85	0.00	295.03
30899	E3: Earth Month (expires 4/30/2022)	624.56	0.00	0.00	624.56
30900	ACWA: Water Warriors Film (expires 4/5/2022)	600.00	130.26	0.00	469.74
30901	ROOTS: Distressing (expires 3/12/2022)	167.00	0.00	0.00	167.00
30902	SAR: Waste Practice Audits (exp. 06/06/2022)	50.00	12.98	0.00	37.02
30903	Coastalong: Sustainability and Music Festival(exp. 5/7/2022)	10,000.00	346.57	0.00	9,653.43
30907	Unravel: Website and Fahsion Revolution (exp. 6/30/22)	0.00	168.00	0.00	(168.00)
6510	Honorarium				

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
00000	Commission/Dept Related	1,500.00	1,500.00	0.00	0.00
6610	Admin and Support Services				
00000	Commission/Dept Related	47,088.00	39,180.00	0.00	7,908.00
4800	Surplus Withdrawal				
290	The Green Initiative Fund				
6220	Programming				
00000	Commission/Dept Related	61,693.37	0.00	0.00	61,693.37
30886	TGIF: Student Support Fund (exp. 6/30/2022)	100,000.00	71,014.20	0.00	28,985.80
30918	ASUCLA + HCI: Solar Umbrellas KH Patio (exp. 6/30/2022)	69,297.80	0.00	0.00	69,297.80
30919	TGIF: Course Reader Recycling Program (exp. 06/30/2022)	1,500.00	0.00	0.00	1,500.00
30920	SAR Zero Waste: Waste Audits (exp. 06/30/2022)	50.00	0.00	0.00	50.00
	Total 2901 - Green Initiative Fund, The	561,917.17	190,306.69	15,291.66	356,318.82

ASUCLA Student Government Accounting
 Encumbrance Budget
 2906 - MEChA Latinx Graduation
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11102	Latinx Grad 2022	<u>6,439.75</u>	<u>0.00</u>	<u>0.00</u>	<u>6,439.75</u>
	Total 2906 - MEChA Latinx Graduation	6,439.75	0.00	0.00	6,439.75

ASUCLA Student Government Accounting
 Encumbrance Budget
 2908 - Grupo Estudiantil Oaxaqueno (formerly Naa Rinie Xcaanda)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26219	GEO de UCLA: Care Kits (2/7/22 - 5/1/22)	3,212.01	3,212.01	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11510	GEO: Tequio Youth Conference 5/28/22	250.00	0.00	0.00	250.00
	Total 2908 - Grupo Estudiantil Oaxaqueno (formerly Naa Rinie Xcaanda)	3,462.01	3,212.01	0.00	250.00

ASUCLA Student Government Accounting
Encumbrance Budget
2910 - Alumni Scholars Club (ASC)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10801	ASC: Cookies & Cramming Grab n Go 11/30/2021	115.00	115.00	0.00	0.00
10811	ASC: Holiday Card Making 12/2/2021	142.67	142.67	0.00	0.00
10968	Alumni Scholars Packing Party	352.07	352.07	0.00	0.00
11000	ALUMNI Cookies Cramming 03/07/2022	115.00	0.00	0.00	115.00
11140	Alumni Scholars Locks of Love 03/31/22	670.00	0.00	0.00	670.00
11152	Alumni Scholars Quarterly 03/30/22	50.00	0.00	0.00	50.00
11304	Alumni Scholars Last Lecture 2022	739.50	0.00	0.00	739.50
6410	Hospitality				
10801	ASC: Cookies & Cramming Grab n Go 11/30/2021	155.00	155.00	0.00	0.00
10805	ASC: Networking 101 12/4/2021	500.00	481.78	0.00	18.22
10958	Alumni Mentorship Watch Party 02/12/2022	500.00	500.00	0.00	0.00
10968	Alumni Scholars Packing Party	30.00	30.00	0.00	0.00
10999	ALUMNI Tutoring Program 03/02/2022	106.33	0.00	0.00	106.33
11000	ALUMNI Cookies Cramming 03/07/2022	151.67	0.00	0.00	151.67
11140	Alumni Scholars Locks of Love 03/31/22	250.00	0.00	0.00	250.00
11152	Alumni Scholars Quarterly 03/30/22	250.00	0.00	0.00	250.00
Total 2910 - Alumni Scholars Club (ASC)		4,127.24	1,776.52	0.00	2,350.72

ASUCLA Student Government Accounting
 Encumbrance Budget
 2912 - Deviant Voices A Cappella
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11249	Deviant Voices Retreat 04/22/22	438.74	438.74	0.00	0.00
6220	Programming				
10812	DVAC: Fall Concert 11/22/2021	261.83	261.50	0.00	0.33
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11516	DVAC: Spring Concert 6/2/22	<u>123.50</u>	<u>0.00</u>	<u>0.00</u>	<u>123.50</u>
	Total 2912 - Deviant Voices A Cappella	824.07	700.24	0.00	123.83

ASUCLA Student Government Accounting
 Encumbrance Budget
 2917 - Formula SAE
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10680	FSAE: Manufacturing Period and New Member Training 12/3/21	11,631.65	11,425.00	175.00	31.65
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11427	FSAE: June Competition 2022 6/15/22	657.60	0.00	0.00	657.60
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11093	Formula SAE Racing Comp	6,459.55	5,000.00	0.00	1,459.55
	Total 2917 - Formula SAE	18,748.80	16,425.00	175.00	2,148.80

ASUCLA Student Government Accounting
 Encumbrance Budget
 2924 - Creative Labs
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
10088	CACF: Element Service 02/25/2020	106.88	0.00	0.00	106.88
11087	Creative Labs CAPSLOCK	268.50	0.00	0.00	268.50
11089	Creative Labs Craft Socials	30.11	0.00	0.00	30.11
	Total 2924 - Creative Labs	405.49	0.00	0.00	405.49

ASUCLA Student Government Accounting
 Encumbrance Budget
 2926 - Al-Talib Newsmagazine
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11411	Al-Talib Newsmagazine: Print Issue Release Party 06/01/2022	306.60	0.00	0.00	306.60
6410	Hospitality				
11411	Al-Talib Newsmagazine: Print Issue Release Party 06/01/2022	233.33	0.00	0.00	233.33
	Total 2926 - Al-Talib Newsmagazine	539.93	0.00	0.00	539.93

ASUCLA Student Government Accounting
 Encumbrance Budget
 2935 - Disney Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11466	Disney Club: EoY Banquet and Board Transitions 6/03/22	6.00	0.00	0.00	6.00
6410	Hospitality				
11466	Disney Club: EoY Banquet and Board Transitions 6/03/22	82.80	0.00	0.00	82.80
	Total 2935 - Disney Club	88.80	0.00	0.00	88.80

ASUCLA Student Government Accounting
 Encumbrance Budget
 2945 - Zeta Phi Beta Sorority
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10977	Zeta Phi Date Auction 03/04/2022	500.00	500.00	0.00	0.00
	Total 2945 - Zeta Phi Beta Sorority	500.00	500.00	0.00	0.00

ASUCLA Student Government Accounting
Encumbrance Budget
2948 - ICARUS Contemporary Dance Company
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11061	ICARUS SOL 04/29/2022	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
10908	ICDC: 2022 Retreat 02/12/2022	744.00	743.66	0.00	0.34
6220	Programming				
10750	ICDC: We are Icarus 11/28/2021	1,035.33	1,036.37	0.00	(1.04)
11061	ICARUS SOL 04/29/2022	3,350.00	1,834.07	0.00	1,515.93
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11099	ICARUS SOL 2022	4,423.60	0.00	0.00	4,423.60
	Total 2948 - ICARUS Contemporary Dance Company	10,052.93	3,614.10	0.00	6,438.83

ASUCLA Student Government Accounting
 Encumbrance Budget
 2956 - AweChords A Cappella
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10766	AweChords: Fall Retreat 11/19/2021	650.00	650.00	0.00	0.00
	Total 2956 - AweChords A Cappella	650.00	650.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2960 - Harambee Council
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11096	Harambee Council Ega Meni Lenu	<u>3,187.66</u>	<u>0.00</u>	<u>0.00</u>	<u>3,187.66</u>
	Total 2960 - Harambee Council	3,187.66	0.00	0.00	3,187.66

ASUCLA Student Government Accounting
 Encumbrance Budget
 2968 - Alpha Tau Delta - Gamma Chapter (ATD)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
11437	Alpha Tau Delta: Nursing Senior Banquet 5/28/22	200.00	0.00	0.00	200.00
	Total 2968 - Alpha Tau Delta - Gamma Chapter (ATD)	200.00	0.00	0.00	200.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2973 - Bruin Real Estate Association (BREA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10925	BREA: Industry Night 1/31/2022	1,115.42	0.00	0.00	1,115.42
6410	Hospitality				
10925	BREA: Industry Night 1/31/2022	500.00	0.00	0.00	500.00
	Total 2973 - Bruin Real Estate Association (BREA)	1,615.42	0.00	0.00	1,615.42

ASUCLA Student Government Accounting
 Encumbrance Budget
 2996 - Latinx Film and Theatre Association (Night of Cultura)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11175	Latinx Film Retreat 04/10/22	650.00	0.00	0.00	650.00
11381	LFTA: Night of Cultura Actor's Retreat 05/13/2022	525.00	0.00	0.00	525.00
6220	Programming				
11216	Latinx Film Night of Cultura 05/06/22	2,750.00	0.00	0.00	2,750.00
	Total 2996 - Latinx Film and Theatre Association (Night of Cultura)	3,925.00	0.00	0.00	3,925.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3002 - Splash at UCLA (Splash!)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11219	Splash Spring 04/23/22	500.00	0.00	0.00	500.00
6220	Programming				
11219	Splash Spring 04/23/22	1,058.00	788.60	0.00	269.40
6410	Hospitality				
11219	Splash Spring 04/23/22	500.00	482.55	0.00	17.45
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11121	SPLASH Spring 2022	1,380.89	0.00	0.00	1,380.89
	Total 3002 - Splash at UCLA (Splash!)	3,438.89	1,271.15	0.00	2,167.74

ASUCLA Student Government Accounting
 Encumbrance Budget
 3010 - CFAN Chinese Theatre Group (CCTG)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10678	CFAN: Telemachus 11/21/21	2,733.30	2,320.54	0.00	412.76
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10788	CCTG: Telemachus Retreat 11/25/2021	650.00	650.00	0.00	0.00
	Total 3010 - CFAN Chinese Theatre Group (CCTG)	3,383.30	2,970.54	0.00	412.76

ASUCLA Student Government Accounting
 Encumbrance Budget
 3017 - Bruin Entrepreneurs
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6011	Incentives				
10638	BE: 1K Pitches 10/21/2021	100.00	0.00	0.00	100.00
6150	T-shirts				
11139	Bruin Entrepreneurs Demo Day 04/12/22	500.00	500.00	0.00	0.00
6213	Retreats and Conferences				
10873	BE: Board Retreat 1/8/2022	750.00	0.00	0.00	750.00
6220	Programming				
10638	BE: 1K Pitches 10/21/2021	671.00	0.00	0.00	671.00
11139	Bruin Entrepreneurs Demo Day 04/12/22	323.00	177.46	0.00	145.54
6410	Hospitality				
10638	BE: 1K Pitches 10/21/2021	175.00	0.00	0.00	175.00
11400	Bruin Entrepreneurs: Gen Membership Intro Wkshp 05/17/2022	226.80	0.00	0.00	226.80
	Total 3017 - Bruin Entrepreneurs	2,745.80	677.46	0.00	2,068.34

ASUCLA Student Government Accounting
 Encumbrance Budget
 3025 - Flying Samaritans at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26211	Flying Samaritans: Clinic/Supply Drop-Offs (2/7/22 - 5/1/22)	2,220.95	2,194.05	0.00	26.90
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11154	Flying Samartians Retreat 04/01/22	750.00	0.00	0.00	750.00
6220	Programming				
11068	Flying Samaritans Conference 03/26/2022	1,493.33	1,493.33	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11509	Flying Samaritans: Spring Banquet 2022 5/28/22	12.50	0.00	0.00	12.50
6410	Hospitality				
11509	Flying Samaritans: Spring Banquet 2022 5/28/22	250.00	0.00	0.00	250.00
	Total 3025 - Flying Samaritans at UCLA	4,726.78	3,687.38	0.00	1,039.40

ASUCLA Student Government Accounting
 Encumbrance Budget
 3030 - K-Pop International Student Association (KINSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11230	Kpop International Student K-factor 04/24/22	1,138.82	0.00	0.00	1,138.82
6410	Hospitality				
11230	Kpop International Student K-factor 04/24/22	253.69	0.00	0.00	253.69
	Total 3030 - K-Pop International Student Association (KINSA)	1,392.51	0.00	0.00	1,392.51

ASUCLA Student Government Accounting
 Encumbrance Budget
 3035 - Nashaa Hindi Film Dance Team at UCLA (NHFDt)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11021	Jhoomti Shaam 03/05/2022	500.00	0.00	0.00	500.00
6220	Programming				
11021	Jhoomti Shaam 03/05/2022	1,350.00	0.00	0.00	1,350.00
6410	Hospitality				
11021	Jhoomti Shaam 03/05/2022	<u>416.67</u>	<u>0.00</u>	<u>0.00</u>	<u>416.67</u>
	Total 3035 - Nashaa Hindi Film Dance Team at UCLA (NHFDt)	2,266.67	0.00	0.00	2,266.67

ASUCLA Student Government Accounting
 Encumbrance Budget
 3066 - Bruin Origami for All
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11060	Origami Club T-shirts 04/01/2022	453.00	0.00	452.34	0.66
	Total 3066 - Bruin Origami for All	453.00	0.00	452.34	0.66

ASUCLA Student Government Accounting
 Encumbrance Budget
 3085 - Undergraduate Mathematics Student Assn (UMSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	0.00	500.00	0.00
6220	Programming				
11305	UMSA BBQ Social 2022	292.83	0.00	0.00	292.83
6410	Hospitality				
10913	UMSA: Mento-Mentee boba Social 2/04/2022	275.00	112.53	0.00	162.47
11305	UMSA BBQ Social 2022	<u>205.70</u>	<u>0.00</u>	<u>0.00</u>	<u>205.70</u>
	Total 3085 - Undergraduate Mathematics Student Assn (UMSA)	1,273.53	112.53	500.00	661.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3086 - Youth Movement Against Alzheimer's (YMAA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	<u>491.87</u>	<u>484.69</u>	<u>0.00</u>	<u>7.18</u>
	Total 3086 - Youth Movement Against Alzheimer's (YMAA)	491.87	484.69	0.00	7.18

ASUCLA Student Government Accounting
Encumbrance Budget
3090 - BiochemASE
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10629	BiochemASE: Student Mtg 09/28/2021	130.00	126.47	0.00	3.53
10650	BiochemAse: Student Mtg 10/12/2021	132.00	132.00	0.00	0.00
10670	BioChemase: Student Mtg 10/26/2021	110.00	0.00	0.00	110.00
10775	BioChemase: Student Mtg 11/23/2021	109.33	0.00	0.00	109.33
10995	BIOCHEMASE Meeting 02/28/2022	92.00	56.16	0.00	35.84
11272	Biochemase Meeting 05/03/22	64.00	0.00	0.00	64.00
11408	BiochemASE: Student Meeting 05/17/2022	26.60	0.00	0.00	26.60
	Total 3090 - BiochemASE	663.93	314.63	0.00	349.30

ASUCLA Student Government Accounting
 Encumbrance Budget
 3097 - 3D4E (formerly Avengineering)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10751	3D4E: Painting Social 11/20/2021	70.00	70.00	0.00	0.00
6410	Hospitality				
10751	3D4E: Painting Social 11/20/2021	30.00	30.00	0.00	0.00
	Total 3097 - 3D4E (formerly Avengineering)	100.00	100.00	0.00	0.00

ASUCLA Student Government Accounting
Encumbrance Budget
3099 - Bangali Student Association (BSA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11237	BSA Independence Day Social 04/22/22	51.75	0.00	0.00	51.75
6410	Hospitality				
11237	BSA Independence Day Social 04/22/22	204.75	0.00	0.00	204.75
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11485	BSA: End of Year Social 6/6/22	226.67	0.00	0.00	226.67
	Total 3099 - Bangali Student Association (BSA)	483.17	0.00	0.00	483.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 3102 - Bruin App Builders (BAB)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
10949	Solar Decathlon 02/25/2022	<u>276.67</u>	<u>0.00</u>	<u>0.00</u>	<u>276.67</u>
	Total 3102 - Bruin App Builders (BAB)	276.67	0.00	0.00	276.67

ASUCLA Student Government Accounting
 Encumbrance Budget
 3103 - Bruin Asset Management (BAM)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	216.25	0.00	0.00	216.25
	Total 3103 - Bruin Asset Management (BAM)	216.25	0.00	0.00	216.25

ASUCLA Student Government Accounting
 Encumbrance Budget
 3104 - Bruin Film Society (BFS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10833	BFS: Death on the Nile Screening 1/17-2/15/22	544.28	0.00	0.00	544.28
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10702	BFS: French Dispatch Screening 11/02/2021	666.67	666.67	0.00	0.00
10703	BFS: Mailchimp Subscription 11/10/2021	316.67	251.96	0.00	64.71
10717	BFS: On Golden Pond Screen'g 11/09/2021	916.67	916.67	0.00	0.00
10726	BFS: Beta Test Screening 11/13/2021	566.67	566.67	0.00	0.00
10771	BFS: AV System Booking 12/1/2021	412.00	375.00	0.00	37.00
11029	Bruin Film AV System Winter 03/08/2022	412.00	0.00	412.00	0.00
	Total 3104 - Bruin Film Society (BFS)	3,834.96	2,776.97	412.00	645.99

ASUCLA Student Government Accounting
 Encumbrance Budget
 3108 - Delta Epsilon Mu, Chi Chapter at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11019	Delta Epsilon Winter Retreat 01/21/2022	666.67	666.67	0.00	0.00
6220	Programming				
10722	DEM: General Mtgs (weekly) 10/26/2021	375.00	0.00	0.00	375.00
6410	Hospitality				
11019	Delta Epsilon Winter Retreat 01/21/2022	83.33	83.33	0.00	0.00
	Total 3108 - Delta Epsilon Mu, Chi Chapter at UCLA	1,125.00	750.00	0.00	375.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3113 - On That Note A Capella
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10779	OTNAC: Fall Concert 12/2/2021	283.00	283.00	0.00	0.00
11028	On That Note Concert 03/08/2022	347.00	346.76	0.00	0.24
	Total 3113 - On That Note A Capella	630.00	629.76	0.00	0.24

ASUCLA Student Government Accounting
 Encumbrance Budget
 3116 - Spoon University at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10718	Spoon: Restaurant Media Mrkting/Photo 11/08/2021	290.00	107.36	0.00	182.64
	Total 3116 - Spoon University at UCLA	290.00	107.36	0.00	182.64

ASUCLA Student Government Accounting
 Encumbrance Budget
 3122 - Bruin Experiment (The), BE
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10707	BE: Fall Retreat 11/06/2021	750.00	750.00	0.00	0.00
11424	Bruin Experiment: Spring Retreat 5/21/22	4.40	0.00	0.00	4.40
6410	Hospitality				
11424	Bruin Experiment: Spring Retreat 5/21/22	51.00	0.00	0.00	51.00
	Total 3122 - Bruin Experiment (The), BE	805.40	750.00	0.00	55.40

ASUCLA Student Government Accounting
 Encumbrance Budget
 3125 - Malaysian Student Association (MSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11292	Malaysian Assoc Annuual Retreat 2022	552.50	0.00	0.00	552.50
6220	Programming				
10909	MSA: Chinese New YR Dinner 02/04/2022	50.00	0.00	0.00	50.00
6410	Hospitality				
10909	MSA: Chinese New YR Dinner 02/04/2022	475.00	475.00	0.00	0.00
	Total 3125 - Malaysian Student Association (MSA)	1,077.50	475.00	0.00	602.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 3134 - Coastalong (Formerly E3's Ecochella(not same as Code 2495))
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11260	Costalong Sustainability Mus Fest 05/08/22	1,209.07	0.00	0.00	1,209.07
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11086	Coastalong Music Festival	6,085.29	0.00	0.00	6,085.29
	Total 3134 - Coastalong (Formerly E3's Ecochella(not same as Code 2495))	7,294.36	0.00	0.00	7,294.36

ASUCLA Student Government Accounting
Encumbrance Budget
3136 - Foundations Choreography (FC)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10934	FC: Winter Intensive 2/19/2022	750.00	750.00	0.00	0.00
10994	Foundation Choreography Showcase 03/07/2022	466.66	0.00	0.00	466.66
11263	Foundations Choreo Showcase 05/31/22	333.33	333.33	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11481	Foundations Choreography Banquet 5/31/22	76.00	0.00	0.00	76.00
6410	Hospitality				
11481	Foundations Choreography Banquet 5/31/22	150.00	0.00	0.00	150.00
	Total 3136 - Foundations Choreography (FC)	1,775.99	1,083.33	0.00	692.66

ASUCLA Student Government Accounting
 Encumbrance Budget
 3147 - BCC: Bruin Consent Coalition
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11204	Bruin Consent Take Back the Night 04/22/22	217.77	0.00	0.00	217.77
11225	BCC Take Back the Night 04/22/22	157.54	0.00	0.00	157.54
6410	Hospitality				
11204	Bruin Consent Take Back the Night 04/22/22	15.84	0.00	0.00	15.84
11225	BCC Take Back the Night 04/22/22	22.50	0.00	0.00	22.50
	Total 3147 - BCC: Bruin Consent Coalition	413.65	0.00	0.00	413.65

ASUCLA Student Government Accounting
Encumbrance Budget
3150 - Asian American Christian Fellowship (AACF)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10875	AACF: Winter Retreat 1/15/2022	300.00	0.00	0.00	300.00
6220	Programming				
10956	Asian American Christian Appreciation 02/12/2002	229.33	192.26	0.00	37.07
6410	Hospitality				
10875	AACF: Winter Retreat 1/15/2022	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
	Total 3150 - Asian American Christian Fellowship (AACF)	729.33	192.26	0.00	537.07

ASUCLA Student Government Accounting
 Encumbrance Budget
 3164 - Lavender Health Alliance
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11064	Lavender Health Retreat 04/02/2022	556.33	0.00	0.00	556.33
6410	Hospitality				
11064	Lavender Health Retreat 04/02/2022	93.67	0.00	0.00	93.67
	Total 3164 - Lavender Health Alliance	650.00	0.00	0.00	650.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3171 - Game Music Ensemble (GME)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10814	GME: Rehearsals 1/6/2022	650.00	537.75	0.00	112.25
11467	GME: Spring Concert 2022 5/26/22	846.60	0.00	0.00	846.60
	Total 3171 - Game Music Ensemble (GME)	1,496.60	537.75	0.00	958.85

ASUCLA Student Government Accounting
Encumbrance Budget
3183 - Bruin Spacecraft Group (BSG)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10834	BSG: Project Overseer 2/4/22	299.47	0.00	0.00	299.47
10835	BSG: Project Rapid 2/11/22	571.29	131.58	0.00	439.71
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10743	BSG: Forge Lab Mgmt & Ed Workshop 11/16/2021	708.61	330.33	0.00	378.28
11291	Spacecraft Overseer Launch	202.87	22.65	0.00	180.22
6410	Hospitality				
10743	BSG: Forge Lab Mgmt & Ed Workshop 11/16/2021	207.68	164.98	0.00	42.70
	Total 3183 - Bruin Spacecraft Group (BSG)	1,989.92	649.54	0.00	1,340.38

ASUCLA Student Government Accounting
 Encumbrance Budget
 3190 - Three Day StartUp at UCLA (3DS @UCLA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10846	3DS: 3 Day Startup 5/13-15/2022	427.13	0.00	0.00	427.13
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10876	TDS: Winter Retreat 1/7/2022	225.00	202.16	0.00	22.84
6410	Hospitality				
10876	TDS: Winter Retreat 1/7/2022	<u>425.00</u>	<u>143.11</u>	<u>0.00</u>	<u>281.89</u>
	Total 3190 - Three Day StartUp at UCLA (3DS @UCLA)	1,077.13	345.27	0.00	731.86

ASUCLA Student Government Accounting
Encumbrance Budget
3194 - Clinical Dental Outreach (CDO)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	316.74	316.61	0.00	0.13
6213	Retreats and Conferences				
11051	CDO Leadership Retreat 04/08/2022	500.00	500.00	0.00	0.00
6410	Hospitality				
11436	CDO: Volunteer Banquet 6/02/22	80.00	0.00	0.00	80.00
	Total 3194 - Clinical Dental Outreach (CDO)	896.74	816.61	0.00	80.13

ASUCLA Student Government Accounting
Encumbrance Budget
3196 - LA Hacks
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10736	LA Hacks: Retreat 11/12/2021	750.00	500.00	0.00	250.00
6220	Programming				
11130	LA Hacks 4/15/2022	1,820.00	0.00	0.00	1,820.00
6410	Hospitality				
11130	LA Hacks 4/15/2022	500.00	0.00	0.00	500.00
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11101	LA Hacks 2022	2,725.08	0.00	0.00	2,725.08
	Total 3196 - LA Hacks	5,795.08	500.00	0.00	5,295.08

ASUCLA Student Government Accounting
 Encumbrance Budget
 3197 - Materials Research Society (MRS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11448	MRS: SAMPE Student Bridge Competition 5/25/22	450.00	0.00	0.00	450.00
	Total 3197 - Materials Research Society (MRS)	450.00	0.00	0.00	450.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3204 - Youth of the United States (YOTUS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	181.19	0.00	0.00	181.19
	Total 3204 - Youth of the United States (YOTUS)	181.19	0.00	0.00	181.19

ASUCLA Student Government Accounting
 Encumbrance Budget
 3214 - Public Health Initiative-Leaders of Tomorrow (PILOT)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11425	PILOT: 2022 Board Retreat 5/20/22	200.00	0.00	0.00	200.00
6220	Programming				
10936	PILOT: Professional Headshot Prg 2/10/2022	133.33	0.00	0.00	133.33
	Total 3214 - Public Health Initiative-Leaders of Tomorrow (PILOT)	333.33	0.00	0.00	333.33

ASUCLA Student Government Accounting
Encumbrance Budget
3215 - Bruin Home Solutions (BHS)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11211	Bruin Home Solution Adventures 04/30/22	450.00	0.00	0.00	450.00
6410	Hospitality				
10795	BHS: Scavenger Hunt 11/29/2021	22.99	0.00	0.00	22.99
11211	Bruin Home Solution Adventures 04/30/22	63.00	0.00	0.00	63.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11488	BHS: Website Construction 6/11/22	238.00	0.00	0.00	238.00
	Total 3215 - Bruin Home Solutions (BHS)	773.99	0.00	0.00	773.99

ASUCLA Student Government Accounting
 Encumbrance Budget
 3219 - Academic, Mentorship & Professional Development Prj (AMPD)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11531	AMPD: Alumni BBQ 6/2/22	58.67	0.00	0.00	58.67
6410	Hospitality				
11531	AMPD: Alumni BBQ 6/2/22	238.17	0.00	0.00	238.17
	Total 3219 - Academic, Mentorship & Professional Development Prj (AMPD)	296.84	0.00	0.00	296.84

ASUCLA Student Government Accounting
 Encumbrance Budget
 3230 - Underground Scholars Initiative (USI)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11036	Underground Scholars Love Letters 03/04/2022	1,466.67	0.00	0.00	1,466.67
6410	Hospitality				
11036	Underground Scholars Love Letters 03/04/2022	41.66	0.00	0.00	41.66
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11126	Underground Scholars Graduation	4,170.32	0.00	0.00	4,170.32
11127	Underground Scholars Just Culture 2022	5,363.77	0.00	0.00	5,363.77
	Total 3230 - Underground Scholars Initiative (USI)	11,042.42	0.00	0.00	11,042.42

ASUCLA Student Government Accounting
 Encumbrance Budget
 3234 - Bruins for Reproductive Justice
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11094	Grupo Folkloric Fiesta Mexicana 2022	6,517.57	0.00	0.00	6,517.57
	Total 3234 - Bruins for Reproductive Justice	6,517.57	0.00	0.00	6,517.57

ASUCLA Student Government Accounting
 Encumbrance Budget
 3235 - East African Student Association
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11402	EASA: 4th Annual Culture Show 05/29/2022	1,017.10	600.00	0.00	417.10
6410	Hospitality				
11402	EASA: 4th Annual Culture Show 05/29/2022	157.50	0.00	146.15	11.35
	Total 3235 - East African Student Association	1,174.60	600.00	146.15	428.45

ASUCLA Student Government Accounting
 Encumbrance Budget
 3236 - Color Box Production (CBP)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11045	ColorBox Grease 03/04/2022	825.00	528.27	0.00	296.73
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11500	CBPC: Ghost Quartet 5/28/22	350.00	0.00	0.00	350.00
6410	Hospitality				
11500	CBPC: Ghost Quartet 5/28/22	<u>5.33</u>	<u>0.00</u>	<u>0.00</u>	<u>5.33</u>
	Total 3236 - Color Box Production (CBP)	1,180.33	528.27	0.00	652.06

ASUCLA Student Government Accounting
 Encumbrance Budget
 3237 - Community College to PhD Assn. (CC2PhD)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	1.94	0.00	0.00	1.94
	Total 3237 - Community College to PhD Assn. (CC2PhD)	1.94	0.00	0.00	1.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 3244 - Undergraduate Economics Society (UES)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10889	UES: Webiste 4/8/2022	144.00	0.00	0.00	144.00
	Total 3244 - Undergraduate Economics Society (UES)	144.00	0.00	0.00	144.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3246 - Bruin Value Investing (BVI)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10762	BVI: Retreat 10/20/21	750.00	750.00	0.00	0.00
6220	Programming				
10721	BVI: Info Session 01/10/2022	236.67	236.67	0.00	0.00
	Total 3246 - Bruin Value Investing (BVI)	986.67	986.67	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3248 - Singapore Students Association (SSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10986	SSA Winter Retreat 02/18/2022	750.00	750.00	0.00	0.00
6220	Programming				
10781	SSA: Thanksgiving Ski Trip 11/24/2021	650.00	650.00	0.00	0.00
	Total 3248 - Singapore Students Association (SSA)	1,400.00	1,400.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3249 - Companion Care
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26197	Companion Care (12/6/21-2/6/22)	1,122.29	833.65	0.00	288.64
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10620	CC: Fall 2021 Retreat 10/01/2021	567.00	567.00	0.00	0.00
6410	Hospitality				
10620	CC: Fall 2021 Retreat 10/01/2021	<u>83.00</u>	<u>83.00</u>	<u>0.00</u>	<u>0.00</u>
	Total 3249 - Companion Care	1,772.29	1,483.65	0.00	288.64

ASUCLA Student Government Accounting
 Encumbrance Budget
 3256 - IGNITE at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4810	Prior Year Other Income				
220	Officially Recognized Student Organizations				
6220	Programming				
00000	Commission/Dept Related	250.00	0.00	0.00	250.00
	Total 3256 - IGNITE at UCLA	250.00	0.00	0.00	250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3273 - Afro Latinx Connection
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11303	Afro-Latinx Conect Foods Series 2022	510.00	0.00	0.00	510.00
	Total 3273 - Afro Latinx Connection	510.00	0.00	0.00	510.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3276 - Bruin Animal Rescue Coalition (BARC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	480.82	0.00	0.00	480.82
10969	BARC: Volunteer Tshirts	426.91	426.72	0.00	0.19
	Total 3276 - Bruin Animal Rescue Coalition (BARC)	907.73	426.72	0.00	481.01

ASUCLA Student Government Accounting
 Encumbrance Budget
 3278 - DevX
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11240	DevX Demo Day 05/23/22	450.00	0.00	0.00	450.00
6410	Hospitality				
11209	DevX Recruitment 04/22/22	400.00	400.00	0.00	0.00
	Total 3278 - DevX	850.00	400.00	0.00	450.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3280 - Muoi (Salt)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	371.61	2.14	126.25
6213	Retreats and Conferences				
10872	Muoi: Winter Retreat 12/27/2021	500.00	500.00	0.00	0.00
11066	VSU SEED Retreat 03/25/2022	1,300.00	0.00	0.00	1,300.00
11145	Muoi Silent Retreat 04/01/22	750.00	0.00	0.00	750.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11496	Muoi: Spring Vietnamese Mass 5/29/22	56.60	0.00	0.00	56.60
6410	Hospitality				
11496	Muoi: Spring Vietnamese Mass 5/29/22	233.33	0.00	0.00	233.33
Total 3280 - Muoi (Salt)		3,339.93	871.61	2.14	2,466.18

ASUCLA Student Government Accounting
 Encumbrance Budget
 3282 - Students Organize for Syria at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11439	SOS: Field Trip to California Science Center 5/22/22	70.00	0.00	0.00	70.00
6410	Hospitality				
10776	SOS: Refugee Tutor Appreciation Social 11/23/2021	500.00	463.74	0.00	36.26
11439	SOS: Field Trip to California Science Center 5/22/22	50.00	0.00	0.00	50.00
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11511	SOS: End of Year Social 5/30/22	250.00	0.00	0.00	250.00
	Total 3282 - Students Organize for Syria at UCLA	870.00	463.74	0.00	406.26

ASUCLA Student Government Accounting
 Encumbrance Budget
 3287 - Medical Aid Initiative
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10642	MAI: Fall Qtr Recruitment 10/9/2021	245.00	0.00	0.00	245.00
10821	MAI: Warehouse Committee Social 12/7/2021	25.00	25.00	0.00	0.00
10919	MAI: Escape Room Teambuilding 2/4/2022	544.00	467.57	0.00	76.43
11255	Med Aid Teambuilding	56.00	0.00	0.00	56.00
11428	MAI: 2021-22 Annual Banquet 5/28/22	80.00	0.00	0.00	80.00
6410	Hospitality				
10821	MAI: Warehouse Committee Social 12/7/2021	100.00	100.00	0.00	0.00
11255	Med Aid Teambuilding	66.67	0.00	0.00	66.67
11399	MAI: End of the Year Banquet 05/28/2022	350.00	0.00	0.00	350.00
	Total 3287 - Medical Aid Initiative	1,466.67	592.57	0.00	874.10

ASUCLA Student Government Accounting
 Encumbrance Budget
 3289 - Unica de UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10646	UNICA: Decolonizing Time w/Jason De Aguila 10/9/2021	935.00	0.00	0.00	935.00
10859	UNICA: Garifuna Settlement & Solidarity 12/4/2021	1,650.00	0.00	0.00	1,650.00
11162	UNICA Welcome 03/29/22	40.00	0.00	0.00	40.00
6410	Hospitality				
10646	UNICA: Decolonizing Time w/Jason De Aguila 10/9/2021	200.00	75.50	0.00	124.50
10859	UNICA: Garifuna Settlement & Solidarity 12/4/2021	350.00	0.00	0.00	350.00
11162	UNICA Welcome 03/29/22	220.00	0.00	0.00	220.00
	Total 3289 - Unica de UCLA	3,395.00	75.50	0.00	3,319.50

ASUCLA Student Government Accounting
Encumbrance Budget
3291 - Intervarsity Bruin Christian Fellowship (IBCF)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10998	INTERVARSITY Retreat 03/19/2022	500.00	500.00	0.00	0.00
6220	Programming				
10970	InterVarsity Freshstart 02/18/2022	733.33	452.17	281.16	0.00
10988	INTERVARSITY Yule Ball 02/25/2022	1,723.15	1,635.23	0.00	87.92
11420	IVBCF: Freshman-Junior Dinner 05/13/2022	315.00	0.00	0.00	315.00
11471	IVBCF: Hunger Games 5/21/22	121.60	0.00	0.00	121.60
6410	Hospitality				
10970	InterVarsity Freshstart 02/18/2022	500.00	500.00	0.00	0.00
10988	INTERVARSITY Yule Ball 02/25/2022	243.52	243.52	0.00	0.00
11420	IVBCF: Freshman-Junior Dinner 05/13/2022	291.67	0.00	0.00	291.67
11471	IVBCF: Hunger Games 5/21/22	58.00	0.00	0.00	58.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11522	IVBCF: Farewell Picnic 5/30/22	381.50	0.00	0.00	381.50
6410	Hospitality				
11522	IVBCF: Farewell Picnic 5/30/22	250.00	0.00	0.00	250.00
	Total 3291 - Intervarsity Bruin Christian Fellowship (IBCF)	5,117.77	3,330.92	281.16	1,505.69

ASUCLA Student Government Accounting
 Encumbrance Budget
 3293 - Themed Entertainment Association at UCLA (TEA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11030	Themed Entertainment Engeneering Comp 04/08/2022	795.00	0.00	0.00	795.00
	Total 3293 - Themed Entertainment Association at UCLA (TEA)	795.00	0.00	0.00	795.00

ASUCLA Student Government Accounting
Encumbrance Budget
3301 - Enriching Community Health Outreach (ECHO)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11236	Enriching Community Health: My Health Matters 05/06/22	969.47	103.75	0.00	865.72
6410	Hospitality				
11236	Enriching Community Health: My Health Matters 05/06/22	450.00	0.00	0.00	450.00
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11090	ECHO Health Awareness Night	340.76	0.00	0.00	340.76
	Total 3301 - Enriching Community Health Outreach (ECHO)	1,760.23	103.75	0.00	1,656.48

ASUCLA Student Government Accounting
Encumbrance Budget
3303 - Life Sciences Student Association (LSSA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10866	LSSA: Wtr Qtr Gen. Meetings - recurring	410.75	0.00	0.00	410.75
11392	LSSA: Flight Conference 05/14/2022	233.33	0.00	0.00	233.33
6410	Hospitality				
10658	LSSA: Coffee Chats 10/20/2021	51.67	0.00	0.00	51.67
10768	LSSA: Cookies & Cram 12/1/2021	41.99	0.00	0.00	41.99
11392	LSSA: Flight Conference 05/14/2022	233.33	0.00	0.00	233.33
	Total 3303 - Life Sciences Student Association (LSSA)	971.07	0.00	0.00	971.07

ASUCLA Student Government Accounting
 Encumbrance Budget
 3304 - Medicine and Art
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	328.67	0.00	328.67	0.00
10910	M&A: Medicine & Art and T-Shirts	164.33	0.00	164.33	0.00
6220	Programming				
10719	M&A: Children 1st Early Head Start 11/09/2021	201.79	201.79	0.00	0.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11106	Medicine and Art Gallery	30.87	0.00	0.00	30.87
	Total 3304 - Medicine and Art	725.66	201.79	493.00	30.87

ASUCLA Student Government Accounting
Encumbrance Budget
3306 - VSU Modern
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10639	VSUM: Fall Retreat 10/22/2021	527.00	527.00	0.00	0.00
11174	VSU Modern Retreat 04/22/22	586.00	586.00	0.00	0.00
6220	Programming				
11407	VSU Modern: Prelude Las Vegas 05/28/2022	249.90	0.00	0.00	249.90
6410	Hospitality				
10639	VSUM: Fall Retreat 10/22/2021	223.00	223.00	0.00	0.00
11174	VSU Modern Retreat 04/22/22	164.00	164.00	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11473	VSU Modern: Spring Banquet 6/4/22	30.67	0.00	0.00	30.67
6410	Hospitality				
11473	VSU Modern: Spring Banquet 6/4/22	283.33	0.00	0.00	283.33
	Total 3306 - VSU Modern	2,063.90	1,500.00	0.00	563.90

ASUCLA Student Government Accounting
 Encumbrance Budget
 3312 - ACM Teach LA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10879	ACM: Officer Retreat 1/14/2022	750.00	750.00	0.00	0.00
11387	ACM: ICPC Officer 05/14/2022	455.00	0.00	0.00	455.00
6220	Programming				
11037	ACM Banquet 05/27/2022	945.80	0.00	0.00	945.80
6410	Hospitality				
11037	ACM Banquet 05/27/2022	<u>293.94</u>	<u>0.00</u>	<u>0.00</u>	<u>293.94</u>
	Total 3312 - ACM Teach LA	2,444.74	750.00	0.00	1,694.74

ASUCLA Student Government Accounting
 Encumbrance Budget
 3314 - Mobile Eye Clinic- Student Leadeship Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11441	UCLA MEC: Health Fairs 6/11/22	194.20	0.00	0.00	194.20
	Total 3314 - Mobile Eye Clinic- Student Leadeship Club	194.20	0.00	0.00	194.20

ASUCLA Student Government Accounting
 Encumbrance Budget
 3315 - Bruin Vision Project (BVP)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11215	Bruin Vision Proj Retreat 04/22/22	500.00	0.00	0.00	500.00
6220	Programming				
10863	BVP: Bruin Vision Project 1/3/2022	96.57	96.35	0.00	0.22
	Total 3315 - Bruin Vision Project (BVP)	596.57	96.35	0.00	500.22

ASUCLA Student Government Accounting
Encumbrance Budget
3318 - exploretech.la
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10734	exploretech.la: 2021-22 Retreat 11/12/2021	636.67	286.14	0.00	350.53
6220	Programming				
10709	BDU: Picnic Social 11/05/2021	0.00	4.92	0.00	(4.92)
6410	Hospitality				
10734	exploretech.la: 2021-22 Retreat 11/12/2021	100.00	30.34	0.00	69.66
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11091	Explore Tech LA 2022	560.31	0.00	0.00	560.31
	Total 3318 - exploretech.la	1,296.98	321.40	0.00	975.58

ASUCLA Student Government Accounting
Encumbrance Budget
3321 - Consult Your Community at UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10947	CYC Retreat 02/12/2022	750.00	750.00	0.00	0.00
6220	Programming				
10737	CYC: Mid-Quarter Social 11/13/2021	466.67	0.00	0.00	466.67
10774	CYC: General Meeting 11/22/2021	115.00	0.00	100.00	15.00
10790	CYC: Photoshoot 11/28/2021	300.00	300.00	0.00	0.00
11413	CYC: End of Year Banquet 05/20/2022	554.87	0.00	0.00	554.87
6410	Hospitality				
11413	CYC: End of Year Banquet 05/20/2022	118.53	0.00	0.00	118.53
	Total 3321 - Consult Your Community at UCLA	2,305.07	1,050.00	100.00	1,155.07

ASUCLA Student Government Accounting
 Encumbrance Budget
 3323 - ICHI Volunteer Association
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26209	ICHI: Mobile Community Health Clinic (2/7/22 - 5/1/22)	2,963.03	2,158.59	0.00	804.44
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11276	ICHIVA Health Clinic 05/08/22	331.20	0.00	0.00	331.20
6220	Programming				
11276	ICHIVA Health Clinic 05/08/22	<u>1,424.80</u>	<u>0.00</u>	<u>0.00</u>	<u>1,424.80</u>
	Total 3323 - ICHI Volunteer Association	4,719.03	2,158.59	0.00	2,560.44

ASUCLA Student Government Accounting
 Encumbrance Budget
 3331 - SKY at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10692	SKY: Campus Happiness Workshop 12/4-12/5/21	380.09	0.00	0.00	380.09
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10933	SKY: Campus Happiness Workshop 2/11/2022	500.00	0.00	0.00	500.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
11119	SKY Happiness Workshop	918.03	0.00	0.00	918.03
	Total 3331 - SKY at UCLA	1,798.12	0.00	0.00	1,798.12

ASUCLA Student Government Accounting
 Encumbrance Budget
 3335 - Speak Out for Surgery
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26202	SOS: Apparel & Pograms Funding (12/6/21-2/6/22)	816.85	699.25	0.00	117.60
	Total 3335 - Speak Out for Surgery	816.85	699.25	0.00	117.60

ASUCLA Student Government Accounting
Encumbrance Budget
3336 - Artreach at UCLA
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26199	Artreach Winter 2022 Workshops (12/6/21-2/6/22)	500.00	0.00	0.00	500.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10798	ArtReach: Art Exhibition 11/29/2021	265.30	265.30	0.00	0.00
10803	ArtReach: Paint & Sip Social 12/1/2021	270.33	0.00	0.00	270.33
11189	Artreach Bag Painting 04/20/22	127.00	126.98	0.00	0.02
6410	Hospitality				
10798	ArtReach: Art Exhibition 11/29/2021	20.00	20.00	0.00	0.00
10803	ArtReach: Paint & Sip Social 12/1/2021	70.00	0.00	0.00	70.00
	Total 3336 - Artreach at UCLA	1,252.63	412.28	0.00	840.35

ASUCLA Student Government Accounting
 Encumbrance Budget
 3347 - DataRes at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10746	DataRes: Board Social 11/15/2021	4.00	4.00	0.00	0.00
10747	DataRes: Goody Bags for Midterms 11/15/2021	120.00	111.27	0.00	8.73
10802	DataRes: Demo Day 12/1/2021	33.67	31.36	0.00	2.31
10948	DataRes Merch Shipping 02/12/2022	197.97	37.92	0.00	160.05
6410	Hospitality				
10746	DataRes: Board Social 11/15/2021	193.33	193.33	0.00	0.00
10747	DataRes: Goody Bags for Midterms 11/15/2021	60.00	60.00	0.00	0.00
10802	DataRes: Demo Day 12/1/2021	76.00	75.00	0.00	1.00
11002	DATA RES Celebration 03/03/2022	250.00	250.00	0.00	0.00
11264	DataRes Mid-Quart Celeb 05/03/22	302.03	0.00	0.00	302.03
11457	DataRes: Spring Demo Day 6/02/22	200.00	0.00	0.00	200.00
	Total 3347 - DataRes at UCLA	1,437.00	762.88	0.00	674.12

ASUCLA Student Government Accounting
 Encumbrance Budget
 3348 - Assn of First Generation Undergraduates (AFGU)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
11134	First Generation Career Panel 03/31/22	350.00	0.00	0.00	350.00
	Total 3348 - Assn of First Generation Undergraduates (AFGU)	350.00	0.00	0.00	350.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3349 - Baja SAE
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10677	SAE: Testing & Completing Model 20/21 10/13/21	4,687.35	4,683.86	0.00	3.49
10832	Baja SAE: Model 21 Manufacturing	4,498.60	3,193.15	0.00	1,305.45
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11242	Baja SAE Tennessee Tech 05/12/22	810.00	0.00	0.00	810.00
Total 3349 - Baja SAE		9,995.95	7,877.01	0.00	2,118.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 3366 - Bruin Ventures (BV)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11055	Bruin Ventures T-Shirts	460.00	0.00	460.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6213	Retreats and Conferences				
11474	Bruin Ventures: Retreat 6/4/22	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
	Total 3366 - Bruin Ventures (BV)	960.00	0.00	460.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3367 - Leukemia & Lymphoma Society (LLS) @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10957	Wellness Boxes for Patients 03/07/2022	395.00	394.09	0.00	0.91
11042	LLS Wellness Box 03/18/2022	103.00	103.00	0.00	0.00
11462	LLS: Website and Domain 5/30/22	65.60	65.60	0.00	0.00
	Total 3367 - Leukemia & Lymphoma Society (LLS) @ UCLA	563.60	562.69	0.00	0.91

ASUCLA Student Government Accounting
 Encumbrance Budget
 3368 - California Health Professionals Student Alliance (CaHPSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10837	CaHPSA: Hygiene Kit Assembly Volunteering Event 1/15/22	1,364.89	1,143.44	0.00	221.45
	Total 3368 - California Health Professionals Student Alliance (CaHPSA)	1,364.89	1,143.44	0.00	221.45

ASUCLA Student Government Accounting
Encumbrance Budget
3369 - Expressive Movement Initiative (EMI)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11033	Expresive Movement Member Shirts 03/09/2022	500.00	500.00	0.00	0.00
6220	Programming				
10614	EMI: Weekly Dance Classes 10/06/2021	290.00	290.00	0.00	0.00
10699	EMI: Pumpkin Painting Social 10/28/2021	51.52	51.52	0.00	0.00
10704	EMI: Weekly Classes 10/27/2021	98.10	0.00	0.00	98.10
10778	EMI: Fall Recital 12/1/2021	258.67	258.67	0.00	0.00
10897	EMI: Weekly Classes 1/5/2022	200.00	200.00	0.00	0.00
10931	EMI: Winter 2022 Recital 3/9/2022	250.00	250.00	0.00	0.00
11177	EMI Spring Dance Classes	116.00	74.00	0.00	42.00
11297	EMI S22 Recital	213.16	213.16	0.00	0.00
11429	EMI: End-of-Year Banquet 05/20/22	284.20	0.00	0.00	284.20
6410	Hospitality				
10699	EMI: Pumpkin Painting Social 10/28/2021	34.08	15.14	0.00	18.94
11429	EMI: End-of-Year Banquet 05/20/22	200.00	0.00	0.00	200.00
Total 3369 - Expressive Movement Initiative (EMI)		2,495.73	1,852.49	0.00	643.24

ASUCLA Student Government Accounting
 Encumbrance Budget
 3370 - Los Angeles Human Rights Initiative (LAHRI)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26221	LA Human Rights Initiative (2/7/22 - 5/1/22)	3,047.02	3,047.02	0.00	0.00
	Total 3370 - Los Angeles Human Rights Initiative (LAHRI)	3,047.02	3,047.02	0.00	0.00

ASUCLA Student Government Accounting
Encumbrance Budget
3371 - Data Science Union
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10656	DSU: Weekly Mtgs (Projectors) 10/20/2021	750.00	750.00	0.00	0.00
11223	Data Science Spring Proj Qtr	342.00	0.00	0.00	342.00
11273	DSU Baking Social 04/30/22	28.00	0.00	0.00	28.00
6410	Hospitality				
11273	DSU Baking Social 04/30/22	106.67	0.00	0.00	106.67
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11528	DSU: Spring Banquet 6/4/22	83.33	0.00	0.00	83.33
	Total 3371 - Data Science Union	1,310.00	750.00	0.00	560.00

ASUCLA Student Government Accounting
Encumbrance Budget
3372 - American Cancer Society (ACS) on Campus
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11072	American Cancer Society Relay for Life	7,700.64	0.00	2,489.50	5,211.14
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10804	ACS: Campus Website & Advertising 12/1/2021	500.00	495.04	0.00	4.96
10882	ACS: Canva Subscription 1/3/2022	120.00	12.99	0.00	107.01
10935	ACS: Relay for Life -Mentorship Social 2/5/2022	80.33	80.33	0.00	0.00
11464	ACS: Relay for Life 5/21/22	214.20	0.00	0.00	214.20
6410	Hospitality				
10935	ACS: Relay for Life -Mentorship Social 2/5/2022	44.00	25.97	0.00	18.03
	Total 3372 - American Cancer Society (ACS) on Campus	8,659.17	614.33	2,489.50	5,555.34

ASUCLA Student Government Accounting
 Encumbrance Budget
 3374 - International Bruins in Business (IBB)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11226	IBB Bowling Retreat 04/22/22	675.00	0.00	0.00	675.00
	Total 3374 - International Bruins in Business (IBB)	675.00	0.00	0.00	675.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3375 - Association of Indonesian Americans (AIA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
11081	Indonesian Culture Night	1,210.65	0.00	0.00	1,210.65
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11185	Indonesian Americans Retreat 04/15/22	750.00	750.00	0.00	0.00
6220	Programming				
10886	AIA: Website & Newsletter Subscription 1/1/2022	250.00	250.00	0.00	0.00
11254	AIA VSU Springlympic 04/29/22	109.15	0.00	0.00	109.15
6410	Hospitality				
11247	AIA X BURSA Dinner 05/04/22	233.10	0.00	0.00	233.10
11254	AIA VSU Springlympic 04/29/22	63.87	0.00	0.00	63.87
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11478	AIA: Banquet 6/3/22	33.47	0.00	0.00	33.47
6410	Hospitality				
11478	AIA: Banquet 6/3/22	425.69	0.00	0.00	425.69
	Total 3375 - Association of Indonesian Americans (AIA)	3,075.93	1,000.00	0.00	2,075.93

ASUCLA Student Government Accounting
 Encumbrance Budget
 3378 - Bruins Down Under (BDU)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6011	Incentives				
10607	BDU: Promoting BDU 9/21/21	50.00	50.00	0.00	0.00
6220	Programming				
10590	BDU: Digital Advertising 8/28/2021	400.00	400.00	0.00	0.00
10607	BDU: Promoting BDU 9/21/21	385.00	385.00	0.00	0.00
10709	BDU: Picnic Social 11/05/2021	5.00	0.00	0.00	5.00
11268	Bruins Down Under Hike 05/01/22	202.40	0.00	0.00	202.40
11431	BDU: Pie Social 5/20/22	1.80	0.00	0.00	1.80
6410	Hospitality				
10607	BDU: Promoting BDU 9/21/21	500.00	497.92	0.00	2.08
10709	BDU: Picnic Social 11/05/2021	313.67	313.67	0.00	0.00
10822	BDU: Ice Cream Social 12/2/2021	245.00	245.00	0.00	0.00
11268	Bruins Down Under Hike 05/01/22	300.00	0.00	0.00	300.00
11431	BDU: Pie Social 5/20/22	119.60	0.00	0.00	119.60
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11502	BDU: Go Karting Social 5/28/22	246.50	0.00	0.00	246.50
11525	BDU: Sausage Sizzle 6/1/22	8.83	0.00	0.00	8.83
6410	Hospitality				
11525	BDU: Sausage Sizzle 6/1/22	76.33	0.00	0.00	76.33
	Total 3378 - Bruins Down Under (BDU)	2,854.13	1,891.59	0.00	962.54

ASUCLA Student Government Accounting
 Encumbrance Budget
 3381 - COMPAS
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26192	Compas: December Health Fair (12/6/21-2/6/22)	1,589.49	0.00	1,585.24	4.25
26217	Compas: Care Kits for Farmers & Outreach (2/7/22 - 5/1/22)	3,187.19	3,187.19	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11301	COMPAS Home Film Screening 2022	510.00	0.00	0.00	510.00
Total 3381 - COMPAS		5,286.68	3,187.19	1,585.24	514.25

ASUCLA Student Government Accounting
 Encumbrance Budget
 3387 - Undergraduate Psychology Society (UPS) @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10693	UPS: Mental Health First Aid Training 10/20-10/21/21	844.67	25.22	819.45	0.00
10694	UPS: Week 6 Resource Seminar 11/4/21	179.90	0.00	112.07	67.83
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10659	UPS: Mental Health 1st Aid Training 10/21/2021	1,433.33	1,433.33	0.00	0.00
10923	UPS: Active Minds/TUPS Speaker w/Josh 2/10/2022	1,000.00	1,000.00	0.00	0.00
	Total 3387 - Undergraduate Psychology Society (UPS) @ UCLA	3,457.90	2,458.55	931.52	67.83

ASUCLA Student Government Accounting
 Encumbrance Budget
 3388 - MedReach @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	488.00	0.00	12.00
6220	Programming				
11220	MedReach Outreach Seminar 04/30/22	145.00	0.00	0.00	145.00
	Total 3388 - MedReach @ UCLA	645.00	488.00	0.00	157.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3391 - High-tech and Neurological-Disorders (HAND)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	422.00	0.00	0.00	422.00
11181	HAND Retreat 04/17/22	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
11181	HAND Retreat 04/17/22	650.00	0.00	0.00	650.00
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
10439	HAND: Movement Disorder: 4/2/21	0.00	(2,054.19)	0.00	2,054.19
	Total 3391 - High-tech and Neurological-Disorders (HAND)	1,572.00	(2,054.19)	0.00	3,626.19

ASUCLA Student Government Accounting
 Encumbrance Budget
 3395 - MakeLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10753	MakeLA: Prj 3: MakerSpace Prj for LAUSD 11/15/2021	900.00	0.00	0.00	900.00
	Total 3395 - MakeLA	900.00	0.00	0.00	900.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3403 - Project SPELL
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26205	SPELL: Project SPELL at UCLA (2/7/22 - 5/1/22)	997.48	0.00	0.00	997.48
	Total 3403 - Project SPELL	997.48	0.00	0.00	997.48

ASUCLA Student Government Accounting
 Encumbrance Budget
 3405 - Paper Airplanes at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10609	PA: Fall Qtr Member Recruitment 09/20/2021	163.00	129.51	0.00	33.49
6410	Hospitality				
10609	PA: Fall Qtr Member Recruitment 09/20/2021	34.00	34.00	0.00	0.00
	Total 3405 - Paper Airplanes at UCLA	197.00	163.51	0.00	33.49

ASUCLA Student Government Accounting
 Encumbrance Budget
 3406 - Roundnet @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10648	Roundnet: Blue & Gold Intrasquad 10/16/2021	220.00	212.56	0.00	7.44
	Total 3406 - Roundnet @ UCLA	220.00	212.56	0.00	7.44

ASUCLA Student Government Accounting
 Encumbrance Budget
 3407 - The Backpacking Club @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10667	BC: Joshua Tree Trip 11/05/2021	733.33	733.33	0.00	0.00
10772	Backpacking: Death Valley Camping Trip 11/19/2021	400.00	400.00	0.00	0.00
10975	BACKPACKING: Camp Trip 02/25/2022	300.00	170.81	0.00	129.19
11308	Backpacking Club Mammoth Car 2022	953.70	953.70	0.00	0.00
6410	Hospitality				
10772	Backpacking: Death Valley Camping Trip 11/19/2021	400.00	400.00	0.00	0.00
10975	BACKPACKING: Camp Trip 02/25/2022	450.00	405.61	0.00	44.39
11308	Backpacking Club Mammoth Car 2022	212.50	212.50	0.00	0.00
	Total 3407 - The Backpacking Club @ UCLA	3,449.53	3,275.95	0.00	173.58

ASUCLA Student Government Accounting
 Encumbrance Budget
 3408 - Chinese Music Ensemble
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10679	CME: Music of China Concert 12/5/21	1,765.28	516.32	0.00	1,248.96
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10752	CME: Music of China Concert 12/5/2021	500.00	469.70	0.00	30.30
	Total 3408 - Chinese Music Ensemble	2,265.28	986.02	0.00	1,279.26

ASUCLA Student Government Accounting
 Encumbrance Budget
 3409 - Bear @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10700	Bear: Fall Retreat 11/05/2021	173.63	0.00	0.00	173.63
10930	Bear: Winter 2022 Retreat 2/5/2022	100.00	0.00	0.00	100.00
6220	Programming				
10817	Bear: Supplies 12/6/2021	72.00	72.00	0.00	0.00
11384	Bear at UCLA: Subscriptions 6/10/2022	70.00	70.00	0.00	0.00
11398	Bear @ UCLA: End of the Year Banquet 05/21/2022	80.27	0.00	0.00	80.27
6410	Hospitality				
10700	Bear: Fall Retreat 11/05/2021	457.76	0.00	0.00	457.76
10930	Bear: Winter 2022 Retreat 2/5/2022	182.00	0.00	0.00	182.00
11398	Bear @ UCLA: End of the Year Banquet 05/21/2022	91.47	0.00	0.00	91.47
	Total 3409 - Bear @ UCLA	1,227.13	142.00	0.00	1,085.13

ASUCLA Student Government Accounting
Encumbrance Budget
3410 - Bruin Chamber Musicians (BCM)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10706	BCM: Fall 2021 Social 11/03/2021	250.00	250.00	0.00	0.00
6410	Hospitality				
10706	BCM: Fall 2021 Social 11/03/2021	500.00	241.95	0.00	258.05
	Total 3410 - Bruin Chamber Musicians (BCM)	750.00	491.95	0.00	258.05

ASUCLA Student Government Accounting
 Encumbrance Budget
 3411 - Ctr for the Liberal Arts & Free Institution (CLAFI)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10708	CLAFI: Constitution Day Dinner 11/04/2021	505.14	0.00	0.00	505.14
6410	Hospitality				
10708	CLAFI: Constitution Day Dinner 11/04/2021	500.00	0.00	0.00	500.00
	Total 3411 - Ctr for the Liberal Arts & Free Institution (CLAFI)	1,005.14	0.00	0.00	1,005.14

ASUCLA Student Government Accounting
 Encumbrance Budget
 3412 - Out of State Association (OSSA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10765	OSSA: Game Day Social 11/17/2021	83.00	0.00	0.00	83.00
	Total 3412 - Out of State Association (OSSA)	83.00	0.00	0.00	83.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3413 - Bruin WELL (Wellness to Enrich Little Lives)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10800	B-WELL: Yoga & Nutrition Lessons 11/30/2021	184.00	97.08	0.00	86.92
6410	Hospitality				
10800	B-WELL: Yoga & Nutrition Lessons 11/30/2021	61.00	59.40	0.00	1.60
11238	Bruin Well Yoga Lessons	<u>120.60</u>	<u>9.58</u>	<u>0.00</u>	<u>111.02</u>
	Total 3413 - Bruin WELL (Wellness to Enrich Little Lives)	365.60	166.06	0.00	199.54

ASUCLA Student Government Accounting
 Encumbrance Budget
 3414 - Refine LA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10820	Refine LA: Winter Retreat 1/21/2022	994.10	0.00	0.00	994.10
6410	Hospitality				
10820	Refine LA: Winter Retreat 1/21/2022	(244.10)	0.00	0.00	(244.10)
	Total 3414 - Refine LA	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3415 - Bruin Supermileage
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
10836	BS: Shell-Eco Marathon Competition 1/10/22	7,894.34	7,317.61	0.00	576.73
11084	Bruin Supermileage Competition	2,169.15	0.00	0.00	2,169.15
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11038	Supermileage Eco-marathon 04/10/2022	417.33	0.00	0.00	417.33
6410	Hospitality				
11038	Supermileage Eco-marathon 04/10/2022	500.00	0.00	0.00	500.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11506	Bruin Supermileage: Cars and Coffee with Racing 5/29/22	167.50	0.00	0.00	167.50
6410	Hospitality				
11506	Bruin Supermileage: Cars and Coffee with Racing 5/29/22	250.00	0.00	0.00	250.00
	Total 3415 - Bruin Supermileage	11,398.32	7,317.61	0.00	4,080.71

ASUCLA Student Government Accounting
 Encumbrance Budget
 3416 - Pre-Physician Assistant Club (PrePA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10855	PrePA: Winter 2022 Gen. Meetings - Recurring	411.00	375.00	0.00	36.00
11048	Pre-PA Gen Meetings Spring 03/29/2022	375.00	0.00	0.00	375.00
	Total 3416 - Pre-Physician Assistant Club (PrePA)	786.00	375.00	0.00	411.00

ASUCLA Student Government Accounting
Encumbrance Budget
3417 - Saudi Arabian Student Association (SASA)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11228	Saudi Arabain Student Picnic 05/15/22	112.50	0.00	0.00	112.50
6410	Hospitality				
10858	SASA: Fall End of Qtr Dinner 12/10/2021	500.00	500.00	0.00	0.00
11193	SASA Fast Breaking 04/15/22	250.00	0.00	0.00	250.00
11194	SASA Suhoor 04/16/22	250.00	0.00	0.00	250.00
11195	SASA Fast Breaking #2	250.00	0.00	0.00	250.00
11196	SASA Suhoor #2	250.00	0.00	0.00	250.00
11197	SASA Fast Breaking #3	250.00	0.00	0.00	250.00
11198	SASA Suhoor #3	250.00	0.00	0.00	250.00
11199	SASA Eid Alfitr 05/06/22	250.00	0.00	0.00	250.00
11200	SASA EOY Dinner Grad 06/11/22	250.00	0.00	0.00	250.00
	Total 3417 - Saudi Arabian Student Association (SASA)	2,612.50	500.00	0.00	2,112.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 3418 - Club Sampling Club, The
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11217	Club Sampling T-Shirt 04/15/22	211.00	0.00	0.00	211.00
6220	Programming				
10887	Club SC: Speed Friending Event 1/10/2022	170.00	95.00	0.00	75.00
11217	Club Sampling T-Shirt 04/15/22	268.00	0.00	0.00	268.00
6410	Hospitality				
10887	Club SC: Speed Friending Event 1/10/2022	75.00	0.00	0.00	75.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11507	CSC: Henna with a Heart Collaboration 5/27/22	93.48	0.00	0.00	93.48
	Total 3418 - Club Sampling Club, The	817.48	95.00	0.00	722.48

ASUCLA Student Government Accounting
 Encumbrance Budget
 3419 - Uncrewed Aerial Systems (UAS)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 3419 - Uncrewed Aerial Systems (UAS)	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3420 - LA Blueprint
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10893	LA B: Winter Retreat 1/21/2022	750.00	0.00	0.00	750.00
11164	LA Bluepring Retreat 04/09/22	750.00	749.99	0.00	0.01
	Total 3420 - LA Blueprint	1,500.00	749.99	0.00	750.01

ASUCLA Student Government Accounting
 Encumbrance Budget
 3421 - Clean Consulting (CC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10920	CC: Website 02/03/2022	144.00	0.00	0.00	144.00
	Total 3421 - Clean Consulting (CC)	144.00	0.00	0.00	144.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3422 - Confections for a Cause
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10961	Confections: Baking Workshops 02/11/2022	51.00	0.00	0.00	51.00
10997	CONFECTIONS Baking Workshop 02/25/2022	51.00	0.00	0.00	51.00
11245	Confections for Cause Social 04/22/22	273.60	110.45	0.00	163.15
6410	Hospitality				
10961	Confections: Baking Workshops 02/11/2022	350.00	165.28	0.00	184.72
10997	CONFECTIONS Baking Workshop 02/25/2022	100.00	0.00	0.00	100.00
11245	Confections for Cause Social 04/22/22	69.30	0.00	0.00	69.30
Total 3422 - Confections for a Cause		894.90	275.73	0.00	619.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 3423 - Pinky Swear PACK
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11003	PINKY SWEAR PACK Picnic 03/09/2022	7.00	0.00	0.00	7.00
6410	Hospitality				
11003	PINKY SWEAR PACK Picnic 03/09/2022	35.33	0.00	0.00	35.33
	Total 3423 - Pinky Swear PACK	42.33	0.00	0.00	42.33

ASUCLA Student Government Accounting
 Encumbrance Budget
 3424 - Maleo Fellowship Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11024	Maleo Engagement Investment Conference 04/01/2022	208.67	0.00	0.00	208.67
	Total 3424 - Maleo Fellowship Program	208.67	0.00	0.00	208.67

ASUCLA Student Government Accounting
 Encumbrance Budget
 3425 - Global Research and Consulting Lab
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11041	GRC Winter Retreat 03/18/2022	<u>456.82</u>	<u>456.82</u>	<u>0.00</u>	<u>0.00</u>
	Total 3425 - Global Research and Consulting Lab	456.82	456.82	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3426 - Cobble
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11050	Cobble Awareness Art 03/31/2022	500.00	0.00	0.00	500.00
6220	Programming				
11050	Cobble Awareness Art 03/31/2022	300.00	0.00	0.00	300.00
	Total 3426 - Cobble	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3427 - Bruin MMA and Fight Choreography
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11054	Bruin MMA Practice 04/02/2022	181.97	177.45	0.00	4.52
	Total 3427 - Bruin MMA and Fight Choreography	181.97	177.45	0.00	4.52

ASUCLA Student Government Accounting
 Encumbrance Budget
 3428 - 580 Cafe Wesley Foundation serving UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11067	580 Cafe Manzanar Trip 03/26/2022	500.00	0.00	0.00	500.00
6410	Hospitality				
11067	580 Cafe Manzanar Trip 03/26/2022	240.00	0.00	0.00	240.00
	Total 3428 - 580 Cafe Wesley Foundation serving UCLA	740.00	0.00	0.00	740.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3429 - Universities Allied for Essential Medicines
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11144	UAEM Retreat 04/02/22	310.00	0.00	0.00	310.00
	Total 3429 - Universities Allied for Essential Medicines	310.00	0.00	0.00	310.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3430 - Samahang Modern
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11173	Samahang Modern Retreat 04/08/22	750.00	750.00	0.00	0.00
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11523	Samahang Modern: Prelude Las Vegas 5/28/22	363.00	0.00	0.00	363.00
6410	Hospitality				
11484	Samahang Modern Banquet 6/5/22	443.00	0.00	0.00	443.00
11523	Samahang Modern: Prelude Las Vegas 5/28/22	75.00	0.00	0.00	75.00
	Total 3430 - Samahang Modern	1,631.00	750.00	0.00	881.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3431 - EPSS Family Mentorship Program
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11221	EFMP Multicultural Potluck 04/21/22	16.66	0.00	0.00	16.66
6410	Hospitality				
11221	EFMP Multicultural Potluck 04/21/22	500.00	0.00	0.00	500.00
11222	VSU Gen Meetings #3 05/25/22	520.00	0.00	0.00	520.00
	Total 3431 - EPSS Family Mentorship Program	1,036.66	0.00	0.00	1,036.66

ASUCLA Student Government Accounting
Encumbrance Budget
3432 - Root[d Dance Co.
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11231	Root[d Dance Mock Mehndi 05/07/22	275.85	0.00	0.00	275.85
6410	Hospitality				
11231	Root[d Dance Mock Mehndi 05/07/22	413.64	0.00	0.00	413.64
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11521	Root[d Dance Co: Spring Banquet 5/30/22	170.33	0.00	0.00	170.33
6410	Hospitality				
11521	Root[d Dance Co: Spring Banquet 5/30/22	153.33	0.00	0.00	153.33
	Total 3432 - Root[d Dance Co.	1,013.15	0.00	0.00	1,013.15

ASUCLA Student Government Accounting
 Encumbrance Budget
 5455 - Advanced Degree Consulting Club (ADCC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10869	ADCC: Organizational Website & Social 12/20/2021	250.00	215.76	0.00	34.24
	Total 5455 - Advanced Degree Consulting Club (ADCC)	250.00	215.76	0.00	34.24

ASUCLA Student Government Accounting
 Encumbrance Budget
 5463 - Bruin Shelter
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26210	Bruin Shelter: The Backpack Project (2/7/22 - 5/1/22)	3,213.30	3,213.30	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
10605	BS: Fall Staff Training 9/25/21	750.00	750.00	0.00	0.00
	Total 5463 - Bruin Shelter	3,963.30	3,963.30	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5473 - Bruin Sports Business Association (BSBA)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11239	BSBA Shirts 04/19/22	450.00	0.00	0.00	450.00
6220	Programming				
10867	BSBA: Weekly Mtg Wtr Qtr-recurring	410.75	0.00	0.00	410.75
10966	BSBA Sofi Stadium Tour	609.82	608.00	0.00	1.82
11258	BSBA Spring Dodgers 05/01/22	200.00	0.00	0.00	200.00
6410	Hospitality				
10756	BSBA: Fall Networking Social 11/18/2021	256.67	202.03	0.00	54.64
11160	BSBA Spring Social 03/30/22	300.00	297.07	0.00	2.93
11235	BSBA NFL Draft Social 04/28/22	67.50	0.00	0.00	67.50
	Total 5473 - Bruin Sports Business Association (BSBA)	2,294.74	1,107.10	0.00	1,187.64

ASUCLA Student Government Accounting
 Encumbrance Budget
 5680 - Bruin Visual Arts Club
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10641	BVAC: Weekly Studio Sessions 10/12/2021	700.00	0.00	0.00	700.00
	Total 5680 - Bruin Visual Arts Club	700.00	0.00	0.00	700.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5682 - Lebanese Student Association
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
250	USA Programming Fund				
6220	Programming				
11104	Lebanese Cultural Show	222.51	0.00	0.00	222.51
	Total 5682 - Lebanese Student Association	222.51	0.00	0.00	222.51

ASUCLA Student Government Accounting
 Encumbrance Budget
 5684 - 180 Degrees Consulting
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
10853	180: Wtr Professional Dev Conf. 1/15/2022	954.06	0.00	0.00	954.06
6410	Hospitality				
10853	180: Wtr Professional Dev Conf. 1/15/2022	345.94	0.00	0.00	345.94
4800	Surplus Withdrawal				
230	Contingency				
6220	Programming				
11526	180DC: End of Year Banquet 6/2/22	36.00	0.00	0.00	36.00
	Total 5684 - 180 Degrees Consulting	1,336.00	0.00	0.00	1,336.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5687 - Design Build Fly at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11218	Design Film Comp 04/19/22	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
	Total 5687 - Design Build Fly at UCLA	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5688 - Uconsulting
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
10715	UConsulting: Fall Retreat 11/12/2021	650.00	650.00	0.00	0.00
11027	UConsulting Spring Retreat	750.00	750.00	0.00	0.00
6220	Programming				
11053	UConsulting HBR Sub 04/01/2022	180.00	180.00	0.00	0.00
11459	UConsulting: Spring Senior Banquet 5/20/22	225.00	0.00	0.00	225.00
6410	Hospitality				
10715	UConsulting: Fall Retreat 11/12/2021	66.67	66.67	0.00	0.00
11285	UConsulting Snacks Meetings 2022	85.00	0.00	0.00	85.00
11404	UConsulting: Emerging Leaders Series 05/23/2022	72.10	0.00	0.00	72.10
11459	UConsulting: Spring Senior Banquet 5/20/22	60.00	0.00	0.00	60.00
	Total 5688 - Uconsulting	2,088.77	1,646.67	0.00	442.10

ASUCLA Student Government Accounting
 Encumbrance Budget
 5694 - Connecting Undergraduates to Biz-Health Experience (CUBE)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11526	180DC: End of Year Banquet 6/2/22	250.00	0.00	0.00	250.00
	Total 5694 - Connecting Undergraduates to Biz-Health Experience (CUBE)	250.00	0.00	0.00	250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5700 - Los Angeles Health Volunteers
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26203	LAHV: Nutrition Project (2/7/22 - 5/1/22)	1,465.39	1,465.31	0.00	0.08
	Total 5700 - Los Angeles Health Volunteers	1,465.39	1,465.31	0.00	0.08

ASUCLA Student Government Accounting
Encumbrance Budget
5701 - Los Angeles Community Engagement and Service (LACES)
1 - Undergraduate Students Association
From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26218	LACES: Community Volunteering W22 (2/7/22 - 5/1/22)	491.61	491.61	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11171	LACES Leadership Retreat 04/01/22	400.00	400.00	0.00	0.00
6220	Programming				
11172	LACES Spring Site Visits	650.00	142.21	0.00	507.79
6410	Hospitality				
11171	LACES Leadership Retreat 04/01/22	250.00	25.43	0.00	224.57
11172	LACES Spring Site Visits	500.00	365.57	0.00	134.43
	Total 5701 - Los Angeles Community Engagement and Service (LACES)	2,291.61	1,424.82	0.00	866.79

ASUCLA Student Government Accounting
 Encumbrance Budget
 5702 - Little Librarians
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26224	Little Librarians: The Rainbow Fish (2/7/22 - 5/1/22)	908.54	908.54	0.00	0.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11286	Little Librarans Event 2022	34.20	0.00	0.00	34.20
6410	Hospitality				
11286	Little Librarans Event 2022	<u>272.40</u>	<u>220.12</u>	<u>0.00</u>	<u>52.28</u>
	Total 5702 - Little Librarians	1,215.14	1,128.66	0.00	86.48

ASUCLA Student Government Accounting
 Encumbrance Budget
 5703 - Bruins for Institute on Aging
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
26208	BIA: Quarterly Club Event (2/7/22 - 5/1/22)	95.29	95.29	0.00	0.00
	Total 5703 - Bruins for Institute on Aging	95.29	95.29	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5704 - Product Space
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11300	Product Space S22 Retreat	637.50	0.00	0.00	637.50
	Total 5704 - Product Space	637.50	0.00	0.00	637.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 5705 - UPLIFT
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11380	UPLIFT Mental Health Yoga 2022	351.05	0.00	0.00	351.05
6410	Hospitality				
11380	UPLIFT Mental Health Yoga 2022	256.28	0.00	0.00	256.28
	Total 5705 - UPLIFT	607.33	0.00	0.00	607.33

ASUCLA Student Government Accounting
 Encumbrance Budget
 5707 - Pi Sigma Epsilon
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
11419	Pi Sigma Epsilon: Quarterly Retreat 05/13/2022	116.67	0.00	0.00	116.67
	Total 5707 - Pi Sigma Epsilon	116.67	0.00	0.00	116.67

ASUCLA Student Government Accounting
 Encumbrance Budget
 5708 - CSSA: ModernX
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11421	ModernX: Annual Showcase 05/23/2022	1,327.67	0.00	0.00	1,327.67
6410	Hospitality				
11421	ModernX: Annual Showcase 05/23/2022	11.67	0.00	0.00	11.67
	Total 5708 - CSSA: ModernX	1,339.34	0.00	0.00	1,339.34

ASUCLA Student Government Accounting
 Encumbrance Budget
 5709 - Eta Omega Chi
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
11422	Eta Omega Chi: Spring Retreat 05/21/2022	525.00	0.00	0.00	525.00
	Total 5709 - Eta Omega Chi	525.00	0.00	0.00	525.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5710 - Pre-med Undergraduate Learning through Shadowing Experience
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
11447	PULSE: Senior Send-Off & Underclassmen Mentor Event 6/01/22	100.00	0.00	0.00	100.00
6220	Programming				
11447	PULSE: Senior Send-Off & Underclassmen Mentor Event 6/01/22	11.66	0.00	0.00	11.66
6410	Hospitality				
11447	PULSE: Senior Send-Off & Underclassmen Mentor Event 6/01/22	200.00	0.00	0.00	200.00
	Total 5710 - Pre-med Undergraduate Learning through Shadowing Experience	311.66	0.00	0.00	311.66

ASUCLA Student Government Accounting
 Encumbrance Budget
 5711 - Bountiful Bioethics at UCLA
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
11458	Bountiful Bioethics: End of Year Banquet 5/19/22	146.00	0.00	0.00	146.00
6410	Hospitality				
11458	Bountiful Bioethics: End of Year Banquet 5/19/22	80.00	0.00	0.00	80.00
	Total 5711 - Bountiful Bioethics at UCLA	226.00	0.00	0.00	226.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5712 - History Education Corps (HEC)
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11477	HEC: History of Science Night 6/4/22	300.00	0.00	0.00	300.00
	Total 5712 - History Education Corps (HEC)	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5713 - Legal Underground
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11493	LU: Law Student Social 5/25/22	43.00	0.00	0.00	43.00
	Total 5713 - Legal Underground	43.00	0.00	0.00	43.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5714 - Access Clean Water Anywhere
 1 - Undergraduate Students Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4800	Surplus Withdrawal				
230	Contingency				
6410	Hospitality				
11527	ACWA: End of Year Dinner 6/1/22	42.50	0.00	0.00	42.50
	Total 5714 - Access Clean Water Anywhere	42.50	0.00	0.00	42.50
Report Total		11,392,798.43	3,257,743.32	121,977.52	8,013,077.59