

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 0000 - Commission Related
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>45,319.32</u>	<u>0.00</u>	<u>0.00</u>	<u>45,319.32</u>
	Total 0000 - Commission Related	45,319.32	0.00	0.00	45,319.32

ASUCLA Student Government Accounting
Encumbrance Budget
2 - Graduate Students Association
4001 - Central Office
From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	36,669.60	0.00	0.00	36,669.60
5004	Officers Stipends				
00000	Commission/Dept Related	56,126.40	0.00	0.00	56,126.40
5005	Directors Stipends				
00000	Commission/Dept Related	25,304.40	0.00	0.00	25,304.40
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	2,793.40	0.00	0.00	2,793.40
6010	Supplies				
00000	Commission/Dept Related	600.00	146.89	253.11	200.00
6030	Telephones				
00000	Commission/Dept Related	600.00	0.00	600.00	0.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	900.00	0.00	0.00	900.00
6135	Outside Advertising				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
6140	Photocopying				
00000	Commission/Dept Related	3,000.00	766.73	2,108.96	124.31
6210	Travel				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6220	Programming				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
25910	Cabinet Discretionary	2,000.00	239.56	0.00	1,760.44
25911	GSA President Discretionary	6,500.00	1,228.07	0.00	5,271.93
25912	GSA VP Internal Discretionary	1,500.00	0.00	0.00	1,500.00
25913	GSA VP External Discretionary	7,000.00	0.00	0.00	7,000.00
25914	GSA VP Academic Affairs Discretionary	1,000.00	0.00	0.00	1,000.00
25920	Forum Discretionary	4,000.00	0.00	471.63	3,528.37
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25970	Graduate Student Events Discretionary	19,236.60	13,726.64	0.00	5,509.96
25978	Orientation	8,000.00	0.00	0.00	8,000.00
25979	Special Interest Group Board Discretionary	400.00	0.00	0.00	400.00
25980	GSA Elections	5,226.00	0.00	0.00	5,226.00
6610	Admin and Support Services				
00000	Commission/Dept Related	59,880.00	0.00	0.00	59,880.00
6620	Maintenance				
00000	Commission/Dept Related	38,702.00	0.00	0.00	38,702.00
6630	Utilities				
00000	Commission/Dept Related	8,634.00	0.00	0.00	8,634.00
6635	Bank Balance Charges				
00000	Commission/Dept Related	3,500.00	0.00	0.00	3,500.00
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6900	Depreciation Expense				
71800	(GSRC) South Campus Printing	2,343.00	0.00	0.00	2,343.00
4800	Surplus Withdrawal				
400	Central Office				
6220	Programming				

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
25970	Graduate Student Events Discretionary	0.00	18,130.00	0.00	(18,130.00)
	Total 4001 - Central Office	297,915.40	34,237.89	3,433.70	260,243.81

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>170,729.25</u>	<u>0.00</u>	<u>0.00</u>	<u>170,729.25</u>
	Total 4007 - Graduate Student Writing Center	170,729.25	0.00	0.00	170,729.25

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	8,641.22	666.46	0.00	7,974.76
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,448.45	218.52	0.00	6,229.93
	Total 4101 - Biological Sciences	15,089.67	884.98	0.00	14,204.69

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,928.98	1,593.99	0.00	4,334.99
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	95.66	0.00	0.00	95.66
	Total 4102 - Education	6,024.64	1,593.99	0.00	4,430.65

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	19,983.32	2,674.81	0.00	17,308.51
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>525.85</u>	<u>0.00</u>	<u>0.00</u>	<u>525.85</u>
	Total 4103 - Engineering	20,509.17	2,674.81	0.00	17,834.36

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,114.76	0.00	0.00	7,114.76
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	10,962.57	1,102.20	0.00	9,860.37
	Total 4104 - Arts & Architecture	18,077.33	1,102.20	0.00	16,975.13

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,704.25	0.00	0.00	4,704.25
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>7,475.02</u>	<u>1,622.33</u>	<u>0.00</u>	<u>5,852.69</u>
	Total 4106 - Humanities	12,179.27	1,622.33	0.00	10,556.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	11,467.82	0.00	0.00	11,467.82
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	0.01	0.00	0.00	0.01
	Total 4107 - Law	11,467.83	0.00	0.00	11,467.83

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	20,070.91	0.00	0.00	20,070.91
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>443.63</u>	<u>0.00</u>	<u>0.00</u>	<u>443.63</u>
	Total 4108 - Management	20,514.54	0.00	0.00	20,514.54

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	8,032.91	2,328.67	0.00	5,704.24
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>15,672.28</u>	<u>0.00</u>	<u>0.00</u>	<u>15,672.28</u>
	Total 4109 - Math and Physical Sciences	23,705.19	2,328.67	0.00	21,376.52

ASUCLA Student Government Accounting
Encumbrance Budget
2 - Graduate Students Association
4111 - Social Sciences
From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	14,077.05	4,103.71	0.00	9,973.34
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>23,534.68</u>	<u>1,900.00</u>	<u>0.00</u>	<u>21,634.68</u>
	Total 4111 - Social Sciences	37,611.73	6,003.71	0.00	31,608.02

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,748.92	687.11	0.00	5,061.81
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	8,454.45	0.00	0.00	8,454.45
	Total 4112 - Public Health	14,203.37	687.11	0.00	13,516.26

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	3,878.57	0.00	0.00	3,878.57
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	839.30	0.00	0.00	839.30
	Total 4113 - Dentistry	4,717.87	0.00	0.00	4,717.87

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4114 - Nursing
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,006.72	0.00	0.00	4,006.72
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	9,842.41	0.00	0.00	9,842.41
	Total 4114 - Nursing	13,849.13	0.00	0.00	13,849.13

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>19,884.60</u>	<u>0.00</u>	<u>0.00</u>	<u>19,884.60</u>
	Total 4115 - Medicine	19,884.60	0.00	0.00	19,884.60

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5227 - Science Policy Group @ UCLA (SPG)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24234	Science Policy Group at UCLA General Meeting- Special Topic	250.00	0.00	0.00	250.00
	Total 5227 - Science Policy Group @ UCLA (SPG)	250.00	0.00	0.00	250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5232 - Exploring Your Universe (EYU)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24429	Exploring your universe 5/11/2023	1,000.00	1,000.00	0.00	0.00
	Total 5232 - Exploring Your Universe (EYU)	1,000.00	1,000.00	0.00	0.00

ASUCLA Student Government Accounting
Encumbrance Budget
2 - Graduate Students Association
5301 - SFAC Programs
From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	(7,812.05)	0.00	0.00	(7,812.05)
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	(1,000.00)	0.00	0.00	(1,000.00)
	Total 5301 - SFAC Programs	(8,812.05)	0.00	0.00	(8,812.05)

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5306 - Black Graduate Students Assn. (BGSA)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
23560	Thankfull (Nov 17 2022)	0.00	1,360.73	0.00	(1,360.73)
24427	BGSA skate party 10/8/2023	1,100.00	1,100.00	0.00	0.00
	Total 5306 - Black Graduate Students Assn. (BGSA)	1,100.00	2,460.73	0.00	(1,360.73)

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5350 - Art History Graduate Student Association
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24428	The 58th Annual UCLA Art History Graduate Symposium: In/On/	1,000.00	0.00	0.00	1,000.00
	Total 5350 - Art History Graduate Student Association	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
Encumbrance Budget
2 - Graduate Students Association
5422 - Planners of Color for Social Equity
From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24238	Planners of Color for Social Equity Embedded Planning is Wor	990.30	0.00	0.00	990.30
	Total 5422 - Planners of Color for Social Equity	990.30	0.00	0.00	990.30

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5450 - Health Care Symposium (HCS)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6410	Hospitality				
24816	2024 health care symposium 2/2/2024	1,000.00	0.00	0.00	1,000.00
	Total 5450 - Health Care Symposium (HCS)	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5478 - Korean Graduate Student Association
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24233	Korean Graduate Student AssociationEnd of Winter Quarter Lu	1,000.00	0.00	0.00	1,000.00
	Total 5478 - Korean Graduate Student Association	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
550	Student Fee Advisory Committee Publications				
6140	Photocopying				
00000	Commission/Dept Related	0.00	256.05	1,156.87	(1,412.92)
	Total 5501 - SFAC Publications	0.00	256.05	1,156.87	(1,412.92)

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5612 - Pool (Architecture & Urban Planning)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24237	POOL Student Dinner w/ Guest (May 31 6pm)	405.00	0.00	0.00	405.00
	Total 5612 - Pool (Architecture & Urban Planning)	405.00	0.00	0.00	405.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5663 - Bioengineering Graduate Association (BGA)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24236	Bioengineering Graduate AssociationTaco Tuesday Social (May	600.00	560.24	0.00	39.76
	Total 5663 - Bioengineering Graduate Association (BGA)	600.00	560.24	0.00	39.76

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5674 - European Languages and Transcultural Studies (ELTS)
 From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24430	ELTS Graduate student conference 11/13/2023	1,000.00	0.00	0.00	1,000.00
	Total 5674 - European Languages and Transcultural Studies (ELTS)	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
Encumbrance Budget
2 - Graduate Students Association
5735 - Palliative and Hospice Care Interest Group
From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24235	Palliative Care & Hospice Interest Group Death Over Dinner (466.75	0.00	0.00	466.75
	Total 5735 - Palliative and Hospice Care Interest Group	466.75	0.00	0.00	466.75

ASUCLA Student Government Accounting
Encumbrance Budget
2 - Graduate Students Association
5770 - DGSOMeditation
From 8/1/2023 Through 7/31/2024

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
24240	Yoga in the Park for Health and Wellness with Dr Rashmi Mull	0.00	240.00	0.00	(240.00)
	Total 5770 - DGSOMeditation	0.00	240.00	0.00	(240.00)
	Total 2 - Graduate Students Association	731,798.31	55,652.71	4,590.57	671,555.03
Report Total		731,798.31	55,652.71	4,590.57	671,555.03