

ASUCLA Student Government Accounting
Encumbrance Budget
1001 - Campus Events
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
5001	Assistance				
00000	Commission/Dept Related	30,600.00	0.00	0.00	30,600.00
6010	Supplies				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
6220	Programming				
00000	Commission/Dept Related	12,518.34	2,133.70	0.00	10,384.64
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	165,648.32	0.00	0.00	165,648.32
	Total 1001 - Campus Events	217,266.66	2,133.70	0.00	215,132.96

ASUCLA Student Government Accounting
 Encumbrance Budget
 1004 - CEC - Concerts
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6310	Facilities				
00000	Commission/Dept Related	20,000.00	0.00	0.00	20,000.00
6410	Hospitality				
00000	Commission/Dept Related	105,000.00	0.00	0.00	105,000.00
	Total 1004 - CEC - Concerts	125,000.00	0.00	0.00	125,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1005 - CEC - Special Events
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4121	Bruin Bash/EAF Fee				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	<u>104,204.82</u>	<u>80,000.00</u>	<u>0.00</u>	<u>24,204.82</u>
	Total 1005 - CEC - Special Events	104,204.82	80,000.00	0.00	24,204.82

ASUCLA Student Government Accounting
 Encumbrance Budget
 1101 - Community Service Commission (CSC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4130	Community Service Fees				
110	Community Service Commission				
5001	Assistance				
00000	Commission/Dept Related	43,100.00	0.00	0.00	43,100.00
6010	Supplies				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	8,200.00	0.00	0.00	8,200.00
6110	Graphics				
00000	Commission/Dept Related	4,650.00	0.00	0.00	4,650.00
6212	Transportation				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	10,000.00	2,297.21	0.00	7,702.79
6220	Programming				
00000	Commission/Dept Related	25,097.60	0.00	0.00	25,097.60
6310	Facilities				
00000	Commission/Dept Related	785.00	0.00	0.00	785.00
6410	Hospitality				
00000	Commission/Dept Related	22,100.00	0.00	0.00	22,100.00
6510	Honorarium				
00000	Commission/Dept Related	75.00	0.00	0.00	75.00
6900	Depreciation Expense				
00000	Commission/Dept Related	2,407.00	0.00	0.00	2,407.00
4177	#UCLA Wellness Initiative - Community Service Commission				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	331,296.65	0.00	0.00	331,296.65
	Total 1101 - Community Service Commission (CSC)	457,711.25	2,297.21	0.00	455,414.04

ASUCLA Student Government Accounting
 Encumbrance Budget
 1103 - VNLC: Vietnamese Language & Culture
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
230	Contingency				
6410	Hospitality				
23039	VNLC Fall 2022 Staff Retreat 10/1/22	351.00	0.00	0.00	351.00
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23039	VNLC Fall 2022 Staff Retreat 10/1/22	90.00	0.00	0.00	90.00
	Total 1103 - VNLC: Vietnamese Language & Culture	441.00	0.00	0.00	441.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1125 - CSC Supplement Funds for Service
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4130	Community Service Fees				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	50,203.74	0.00	0.00	50,203.74
	Total 1125 - CSC Supplement Funds for Service	50,203.74	0.00	0.00	50,203.74

ASUCLA Student Government Accounting
 Encumbrance Budget
 1140 - Good Clothes Good People
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4192	Good Clothes Good People Fund				
110	Community Service Commission				
6220	Programming				
00000	Commission/Dept Related	<u>22,873.31</u>	<u>0.00</u>	<u>0.00</u>	<u>22,873.31</u>
	Total 1140 - Good Clothes Good People	22,873.31	0.00	0.00	22,873.31

ASUCLA Student Government Accounting
 Encumbrance Budget
 1201 - Cultural Affairs Commission (CAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	9,000.00	0.00	0.00	9,000.00
6010	Supplies				
00000	Commission/Dept Related	7,000.00	0.00	0.00	7,000.00
6135	Outside Advertising				
00000	Commission/Dept Related	12,000.00	0.00	0.00	12,000.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	10,118.34	0.00	0.00	10,118.34
6220	Programming				
00000	Commission/Dept Related	13,000.00	0.00	0.00	13,000.00
	Total 1201 - Cultural Affairs Commission (CAC)	51,118.34	0.00	0.00	51,118.34

ASUCLA Student Government Accounting
 Encumbrance Budget
 1203 - Concerts (formerly Jazz/Folk) Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23050	Concerts Series (formerly Jazz/Folk)	3,000.00	0.00	0.00	3,000.00
	Total 1203 - Concerts (formerly Jazz/Folk) Series	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1205 - Art Gallery Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23051	Art Gallery Series	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
	Total 1205 - Art Gallery Series	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1206 - Jazz Reggae Festival, UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23052	Jazz Reggae Festival, UCLA	75,000.00	0.00	0.00	75,000.00
	Total 1206 - Jazz Reggae Festival, UCLA	75,000.00	0.00	0.00	75,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1207 - Hip-Hop Congress Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23053	Hip-Hop Congress Series	35,000.00	0.00	0.00	35,000.00
	Total 1207 - Hip-Hop Congress Series	35,000.00	0.00	0.00	35,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1208 - Diversity Forum Series
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23054	Diversity Forum Series	<u>3,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>
	Total 1208 - Diversity Forum Series	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1212 - WorldFest
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23055	WorldFest	5,000.00	0.00	0.00	5,000.00
	Total 1212 - WorldFest	5,000.00	0.00	0.00	5,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1213 - Interns
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 1213 - Interns	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1219 - Spoken Word Lounge (formerly Eclectic)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
23056	Spoken Word Lounge (formerly Eclectic)	2,000.00	0.00	0.00	2,000.00
	Total 1219 - Spoken Word Lounge (formerly Eclectic)	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1225 - Cultural Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4169	CAC Arts Restoring Community Fee				
120	Cultural Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	9,205.00	0.00	0.00	9,205.00
6220	Programming				
00000	Commission/Dept Related	115,225.80	0.00	0.00	115,225.80
	Total 1225 - Cultural Programming Fund	124,430.80	0.00	0.00	124,430.80

ASUCLA Student Government Accounting
 Encumbrance Budget
 1301 - Academic Affairs Commission (AAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	<u>45,746.62</u>	<u>0.00</u>	<u>0.00</u>	<u>45,746.62</u>
	Total 1301 - Academic Affairs Commission (AAC)	45,746.62	0.00	0.00	45,746.62

ASUCLA Student Government Accounting
 Encumbrance Budget
 1313 - Academic Affairs Travel Mini Fund (Social Justice)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4184	Social Justice: Academic Affairs Travel Mini Fund				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	29,480.89	0.00	0.00	29,480.89
	Total 1313 - Academic Affairs Travel Mini Fund (Social Justice)	29,480.89	0.00	0.00	29,480.89

ASUCLA Student Government Accounting
 Encumbrance Budget
 1401 - Facilities Commission
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
140	Facilities				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1401 - Facilities Commission	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1501 - Financial Supports
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
150	Financial Supports				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1501 - Financial Supports	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1601 - General Representative 1
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
161	General Representatives 1				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1601 - General Representative 1	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1602 - General Representative 2
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
162	General Representatives 2				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1602 - General Representative 2	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1603 - General Representative 3
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
163	General Representatives 3				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1603 - General Representative 3	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1604 - Transfer Student Representative
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
164	Transfer Student Representative				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1604 - Transfer Student Representative	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 1605 - International Student Representative
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
165	International Student Representative				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 1605 - International Student Representative	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
Encumbrance Budget
1701 - Student Wellness Commission (SWC)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
5001	Assistance				
00000	Commission/Dept Related	28,120.00	0.00	0.00	28,120.00
6010	Supplies				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
6110	Graphics				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	20,000.00	6,357.58	0.00	13,642.42
6220	Programming				
00000	Commission/Dept Related	12,946.54	0.00	0.00	12,946.54
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>165,648.32</u>	<u>0.00</u>	<u>0.00</u>	<u>165,648.32</u>
	Total 1701 - Student Wellness Commission (SWC)	237,214.86	6,357.58	0.00	230,857.28

ASUCLA Student Government Accounting
 Encumbrance Budget
 1703 - SWC - Env'tl Awareness, Recycling & Terrestrial Health (EARTH)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>1,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>
	Total 1703 - SWC - Env'tl Awareness, Recycling & Terrestrial Health (EARTH)	1,500.00	0.00	0.00	1,500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1720 - SWC - Run/Walk, UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	35,000.00	0.00	0.00	35,000.00
	Total 1720 - SWC - Run/Walk, UCLA	35,000.00	0.00	0.00	35,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1726 - SWC - Student Health Network
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>3,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>
	Total 1726 - SWC - Student Health Network	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1727 - Fellowship - SWC
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 1727 - Fellowship - SWC	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1730 - SWC - Wazo Connect
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>2,800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,800.00</u>
	Total 1730 - SWC - Wazo Connect	2,800.00	0.00	0.00	2,800.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 1801 - External Vice President
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4137	External Vice President's Fee				
180	External Vice President				
6220	Programming				
00000	Commission/Dept Related	<u>124,132.80</u>	<u>0.00</u>	<u>0.00</u>	<u>124,132.80</u>
	Total 1801 - External Vice President	124,132.80	0.00	0.00	124,132.80

ASUCLA Student Government Accounting
 Encumbrance Budget
 1901 - Internal Vice President
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
190	Internal Vice President				
6220	Programming				
00000	Commission/Dept Related	2,146.09	0.00	0.00	2,146.09
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23049	IVP Office Directors Retreat 10/08/22	150.00	0.00	0.00	150.00
6220	Programming				
23027	IVP Marketing E-Supplies 10/01/22	200.00	0.00	0.00	200.00
6410	Hospitality				
23049	IVP Office Directors Retreat 10/08/22	500.00	0.00	0.00	500.00
	Total 1901 - Internal Vice President	2,996.09	0.00	0.00	2,996.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 2001 - Presidents Office
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
200	President				
6220	Programming				
00000	Commission/Dept Related	<u>2,146.09</u>	<u>0.00</u>	<u>0.00</u>	<u>2,146.09</u>
	Total 2001 - Presidents Office	2,146.09	0.00	0.00	2,146.09

ASUCLA Student Government Accounting
 Encumbrance Budget
 2101 - Officers Stipends
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5004	Officers Stipends				
00000	Commission/Dept Related	<u>187,230.00</u>	<u>0.00</u>	<u>0.00</u>	<u>187,230.00</u>
	Total 2101 - Officers Stipends	187,230.00	0.00	0.00	187,230.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2103 - Administrative Overhead
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	5,620.51	0.00	0.00	5,620.51
6030	Telephones				
00000	Commission/Dept Related	1,943.00	0.00	0.00	1,943.00
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	4,250.00	0.00	0.00	4,250.00
6140	Photocopying				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
6220	Programming				
00000	Commission/Dept Related	10,000.00	0.00	0.00	10,000.00
6310	Facilities				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6610	Admin and Support Services				
00000	Commission/Dept Related	478,026.47	0.00	0.00	478,026.47
6620	Maintenance				
00000	Commission/Dept Related	105,159.44	0.00	0.00	105,159.44
6630	Utilities				
00000	Commission/Dept Related	25,055.59	0.00	0.00	25,055.59
6635	Bank Balance Charges				
00000	Commission/Dept Related	5,602.50	0.00	0.00	5,602.50
	Total 2103 - Administrative Overhead	644,157.51	0.00	0.00	644,157.51

ASUCLA Student Government Accounting
 Encumbrance Budget
 2104 - Judicial Board
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	26,724.00	0.00	0.00	26,724.00
6010	Supplies				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
	Total 2104 - Judicial Board	27,024.00	0.00	0.00	27,024.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2105 - Finance Committee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	23,118.00	0.00	0.00	23,118.00
6010	Supplies				
00000	Commission/Dept Related	350.00	0.00	0.00	350.00
	Total 2105 - Finance Committee	23,468.00	0.00	0.00	23,468.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2106 - Elections Board
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	21,832.00	0.00	0.00	21,832.00
6010	Supplies				
00000	Commission/Dept Related	255.00	0.00	0.00	255.00
6110	Graphics				
00000	Commission/Dept Related	700.00	0.00	0.00	700.00
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	16,830.00	0.00	0.00	16,830.00
6310	Facilities				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
	Total 2106 - Elections Board	45,617.00	0.00	0.00	45,617.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2107 - Budget Review
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	36,914.00	0.00	0.00	36,914.00
6010	Supplies				
00000	Commission/Dept Related	350.00	0.00	0.00	350.00
	Total 2107 - Budget Review	37,264.00	0.00	0.00	37,264.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2108 - USAC Retreat
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6213	Retreats and Conferences				
00000	Commission/Dept Related	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
	Total 2108 - USAC Retreat	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2111 - Compulsory Fee Refund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
	Total 2111 - Compulsory Fee Refund	100.00	0.00	0.00	100.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2113 - USAC Installation
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	<u>3,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,250.00</u>
	Total 2113 - USAC Installation	3,250.00	0.00	0.00	3,250.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2114 - Office Space Allocation Committee (OSAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	<u>6,810.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,810.00</u>
	Total 2114 - Office Space Allocation Committee (OSAC)	6,810.00	0.00	0.00	6,810.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2116 - APA Health C.A.R.E.
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23066	Rosemead Health Fair 11/06/22	280.00	0.00	0.00	280.00
23075	Mandarin Baptist Church of Los Angeles Health Fair 10/15/22	45.00	0.00	0.00	45.00
	Total 2116 - APA Health C.A.R.E.	325.00	0.00	0.00	325.00

ASUCLA Student Government Accounting
Encumbrance Budget
2121 - Campus Retention Committee
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4170	Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	1,006,346.34	0.00	0.00	1,006,346.34
4182	Social Justice: Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>480,268.22</u>	<u>0.00</u>	<u>0.00</u>	<u>480,268.22</u>
	Total 2121 - Campus Retention Committee	1,486,614.56	0.00	0.00	1,486,614.56

ASUCLA Student Government Accounting
 Encumbrance Budget
 2123 - UCSA Contribution
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4115	UCSA Mandatory Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	88,971.42	0.00	0.00	88,971.42
	Total 2123 - UCSA Contribution	88,971.42	0.00	0.00	88,971.42

ASUCLA Student Government Accounting
 Encumbrance Budget
 2125 - Community Activity Committee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4175	Community Activity Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	366,892.47	0.00	0.00	366,892.47
4181	Social Justice: Community Activities Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	535,156.02	0.00	0.00	535,156.02
	Total 2125 - Community Activity Committee	902,048.49	0.00	0.00	902,048.49

ASUCLA Student Government Accounting
 Encumbrance Budget
 2126 - Community Programs Office Fee
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4136	Community Programs Office Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>486,601.42</u>	<u>0.00</u>	<u>0.00</u>	<u>486,601.42</u>
	Total 2126 - Community Programs Office Fee	486,601.42	0.00	0.00	486,601.42

ASUCLA Student Government Accounting
Encumbrance Budget
2127 - Student Initiated Access Committee
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4150	Student Initiated Outreach Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	873,529.24	0.00	0.00	873,529.24
4183	Social Justice: SIOC				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>480,268.22</u>	<u>0.00</u>	<u>0.00</u>	<u>480,268.22</u>
	Total 2127 - Student Initiated Access Committee	1,353,797.46	0.00	0.00	1,353,797.46

ASUCLA Student Government Accounting
 Encumbrance Budget
 2128 - UCSA / USSA Travel Related
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4160	UCSA and USSA Travel				
212	Mandatory Fee				
6220	Programming				
00000	Commission/Dept Related	<u>17,427.39</u>	<u>0.00</u>	<u>0.00</u>	<u>17,427.39</u>
	Total 2128 - UCSA / USSA Travel Related	17,427.39	0.00	0.00	17,427.39

ASUCLA Student Government Accounting
 Encumbrance Budget
 2132 - Social Justice: Camps Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4185	Social Justice: Justic Camps Programming Fund				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	60,165.47	0.00	0.00	60,165.47
	Total 2132 - Social Justice: Camps Programming Fund	60,165.47	0.00	0.00	60,165.47

ASUCLA Student Government Accounting
 Encumbrance Budget
 2133 - Social Justice: CPO Food Closet
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4186	Social Justice: CPO Food Closet				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>60,165.47</u>	<u>0.00</u>	<u>0.00</u>	<u>60,165.47</u>
	Total 2133 - Social Justice: CPO Food Closet	60,165.47	0.00	0.00	60,165.47

ASUCLA Student Government Accounting
 Encumbrance Budget
 2134 - Social Justice: LGBT
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4187	Social Justice: LGBT				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	29,554.97	0.00	0.00	29,554.97
	Total 2134 - Social Justice: LGBT	29,554.97	0.00	0.00	29,554.97

ASUCLA Student Government Accounting
 Encumbrance Budget
 2135 - Social Justice: Cultural and Spiritual Student Programming
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4188	Social Justice: Cultural and Spiritual Student Programming F				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	29,554.97	0.00	0.00	29,554.97
	Total 2135 - Social Justice: Cultural and Spiritual Student Programming	29,554.97	0.00	0.00	29,554.97

ASUCLA Student Government Accounting
 Encumbrance Budget
 2136 - Social Justice: Students w/Dependent Child Care Service Fd
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4189	Social Justice: Students w/Dependent Child Care Service Fund				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	94,998.11	0.00	0.00	94,998.11
	Total 2136 - Social Justice: Students w/Dependent Child Care Service Fd	94,998.11	0.00	0.00	94,998.11

ASUCLA Student Government Accounting
Encumbrance Budget
2137 - Social Justice: Academic Advancement Program
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4190	Social Justice: Academic Advancement Program				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	240,661.88	0.00	0.00	240,661.88
	Total 2137 - Social Justice: Academic Advancement Program	240,661.88	0.00	0.00	240,661.88

ASUCLA Student Government Accounting
 Encumbrance Budget
 2138 - Social Justice: Cultural and Recreational Affairs John Woode
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4191	Social Justice: Cultural and Recreational Affairs John Woode				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	210,051.38	0.00	0.00	210,051.38
	Total 2138 - Social Justice: Cultural and Recreational Affairs John Woode	210,051.38	0.00	0.00	210,051.38

ASUCLA Student Government Accounting
 Encumbrance Budget
 2139 - #UCLA Wellness Initiative - CAPS
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4178	#UCLA Wellness Initiative - CAPS				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	516,156.40	0.00	0.00	516,156.40
	Total 2139 - #UCLA Wellness Initiative - CAPS	516,156.40	0.00	0.00	516,156.40

ASUCLA Student Government Accounting
Encumbrance Budget
2218 - Association of Chinese Americans (ACA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23059	ACA Chill N Grill 10/07/22	51.00	0.00	0.00	51.00
23065	ACA Dumpling Night 10/11/22	22.00	0.00	0.00	22.00
6410	Hospitality				
23059	ACA Chill N Grill 10/07/22	444.00	0.00	0.00	444.00
23065	ACA Dumpling Night 10/11/22	<u>161.00</u>	<u>0.00</u>	<u>0.00</u>	<u>161.00</u>
	Total 2218 - Association of Chinese Americans (ACA)	678.00	0.00	0.00	678.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23013	Mesa Retreat 9/28/22	500.00	0.00	0.00	500.00
6410	Hospitality				
23013	Mesa Retreat 9/28/22	500.00	0.00	0.00	500.00
	Total 2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2245 - Muslim Student Association (MSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23070	Beginning of the Year Banquet 10/13/22	600.00	0.00	0.00	600.00
6410	Hospitality				
23070	Beginning of the Year Banquet 10/13/22	500.00	0.00	0.00	500.00
	Total 2245 - Muslim Student Association (MSA)	1,100.00	0.00	0.00	1,100.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2250 - (PREP) Pilipino Recruitment & Enrichment Prg.
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23021	EAF Recruitment 2022 9/20/22	92.00	0.00	0.00	92.00
	Total 2250 - (PREP) Pilipino Recruitment & Enrichment Prg.	92.00	0.00	0.00	92.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2259 - Samahang Pilipino
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23014	Samahang Philipino Board Retreat 9/24/22	36.00	0.00	0.00	36.00
23041	46th SPCN Fall Retreat 10/1/22	19.00	0.00	0.00	19.00
6220	Programming				
23038	Samahang Pilipino General Meeting 9/29/22	222.00	0.00	0.00	222.00
6410	Hospitality				
23014	Samahang Philipino Board Retreat 9/24/22	192.00	0.00	0.00	192.00
23038	Samahang Pilipino General Meeting 9/29/22	450.00	0.00	0.00	450.00
23041	46th SPCN Fall Retreat 10/1/22	500.00	0.00	0.00	500.00
	Total 2259 - Samahang Pilipino	1,419.00	0.00	0.00	1,419.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2273 - Vietnamese Student Union (VSU)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23009	VSU Welcome Week 9/25/22	371.00	0.00	0.00	371.00
	Total 2273 - Vietnamese Student Union (VSU)	371.00	0.00	0.00	371.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23040	Mobile Clinic Project Fall Retreat 2022 10/1/22	900.00	0.00	0.00	900.00
	Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)	900.00	0.00	0.00	900.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2301 - Contingency
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	<u>315,337.85</u>	<u>0.00</u>	<u>0.00</u>	<u>315,337.85</u>
	Total 2301 - Contingency	315,337.85	0.00	0.00	315,337.85

ASUCLA Student Government Accounting
 Encumbrance Budget
 2320 - Model United Nations
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23072	Model UN at UCLA National Collegiate Security Conference Del	3,000.00	0.00	0.00	3,000.00
	Total 2320 - Model United Nations	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23061	Students for Community Outreach, Promotion, and Education (S	236.00	0.00	0.00	236.00
	Total 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)	236.00	0.00	0.00	236.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2501 - USA Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
00000	Commission/Dept Related	<u>182,986.47</u>	<u>0.00</u>	<u>0.00</u>	<u>182,986.47</u>
	Total 2501 - USA Programming Fund	182,986.47	0.00	0.00	182,986.47

ASUCLA Student Government Accounting
 Encumbrance Budget
 2601 - CS Mini Fund
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
00000	Commission/Dept Related	91,493.24	0.00	0.00	91,493.24
	Total 2601 - CS Mini Fund	91,493.24	0.00	0.00	91,493.24

ASUCLA Student Government Accounting
 Encumbrance Budget
 2606 - Pilipinos for Community Health (PCH)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23015	Fall 2022 Staff Retreat 9/23/22	83.00	0.00	0.00	83.00
6410	Hospitality				
23015	Fall 2022 Staff Retreat 9/23/22	344.00	0.00	0.00	344.00
	Total 2606 - Pilipinos for Community Health (PCH)	427.00	0.00	0.00	427.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2612 - Delta Sigma Pi
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23035	Delta Sigma Pi Fall '22 Rush Week 9/29/22	1,211.00	0.00	0.00	1,211.00
6410	Hospitality				
23035	Delta Sigma Pi Fall '22 Rush Week 9/29/22	500.00	0.00	0.00	500.00
	Total 2612 - Delta Sigma Pi	1,711.00	0.00	0.00	1,711.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2615 - Pilipino Transfer Student Partnership (PTSP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23073	PTSP F22 General Meetings 10/13/22	375.00	0.00	0.00	375.00
	Total 2615 - Pilipino Transfer Student Partnership (PTSP)	375.00	0.00	0.00	375.00

ASUCLA Student Government Accounting
Encumbrance Budget
2665 - Regents Scholar Society (RSS)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23003	RSS Welcome Week Surprise 9/19/22	37.00	0.00	0.00	37.00
23004	RSS Week 0 Picnic 9/22/22	77.00	0.00	0.00	77.00
23005	RSS Induction Ceremony 9/29/22	793.00	0.00	0.00	793.00
23006	Mentorship Mixer 9/23/22	75.00	0.00	0.00	75.00
23030	RSS Bonfire 9/28/22	96.00	0.00	0.00	96.00
6410	Hospitality				
23003	RSS Welcome Week Surprise 9/19/22	170.00	0.00	0.00	170.00
23004	RSS Week 0 Picnic 9/22/22	480.00	0.00	0.00	480.00
23005	RSS Induction Ceremony 9/29/22	341.00	0.00	0.00	341.00
23006	Mentorship Mixer 9/23/22	350.00	0.00	0.00	350.00
23030	RSS Bonfire 9/28/22	259.00	0.00	0.00	259.00
	Total 2665 - Regents Scholar Society (RSS)	2,678.00	0.00	0.00	2,678.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2685 - Burmese Student Association (BSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23062	BURSA Board Retreat 10/08/22	569.00	0.00	0.00	569.00
	Total 2685 - Burmese Student Association (BSA)	569.00	0.00	0.00	569.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2715 - Alpha Gamma Omega
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23016	Philipino Welcome Reception (PWR) 9/22/22	500.00	0.00	0.00	500.00
	Total 2715 - Alpha Gamma Omega	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2716 - Chabad at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23031	Sukkot Celebration 10/12/22	350.00	0.00	0.00	350.00
	Total 2716 - Chabad at UCLA	350.00	0.00	0.00	350.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2730 - Christian Students of Conscience
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23009	VSU Welcome Week 9/25/22	400.00	0.00	0.00	400.00
	Total 2730 - Christian Students of Conscience	400.00	0.00	0.00	400.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2775 - BioMedical Engineering Society (BMES)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23046	BMES General Meeting Fall 2022 09/26/22	500.00	0.00	0.00	500.00
	Total 2775 - BioMedical Engineering Society (BMES)	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2780 - Chi Delta Theta
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
23043	Chi Delta Theta Sisterhood Picnic 08/27/22	332.00	0.00	0.00	332.00
6220	Programming				
23043	Chi Delta Theta Sisterhood Picnic 08/27/22	72.00	0.00	0.00	72.00
6410	Hospitality				
23043	Chi Delta Theta Sisterhood Picnic 08/27/22	260.00	0.00	0.00	260.00
	Total 2780 - Chi Delta Theta	664.00	0.00	0.00	664.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2791 - Pre-Pharmacy Society
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23028	Fall Board Retreat 10/01/22	192.00	0.00	0.00	192.00
6220	Programming				
23012	Enormous Activities Fair Tabling 9/20/22	15.00	0.00	0.00	15.00
6410	Hospitality				
23028	Fall Board Retreat 10/01/22	<u>303.00</u>	<u>0.00</u>	<u>0.00</u>	<u>303.00</u>
	Total 2791 - Pre-Pharmacy Society	510.00	0.00	0.00	510.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2793 - Roosevelt Institute Campus Network at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23025	Roosevelt Network Policy Journal Showcase 10/7/22	1,300.00	0.00	0.00	1,300.00
6410	Hospitality				
23025	Roosevelt Network Policy Journal Showcase 10/7/22	500.00	0.00	0.00	500.00
	Total 2793 - Roosevelt Institute Campus Network at UCLA	1,800.00	0.00	0.00	1,800.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2816 - Happy Feet Clinic (HFC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23010	Fall Clinic #1 9/24/22	178.00	0.00	0.00	178.00
	Total 2816 - Happy Feet Clinic (HFC)	178.00	0.00	0.00	178.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2823 - Moneythink
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23047	MoneyThink meeting 10/05/22	60.00	0.00	0.00	60.00
23074	MoneyThink Volunteering 10/12/22	60.00	0.00	0.00	60.00
6410	Hospitality				
23047	MoneyThink meeting 10/05/22	30.00	0.00	0.00	30.00
23074	MoneyThink Volunteering 10/12/22	30.00	0.00	0.00	30.00
	Total 2823 - Moneythink	180.00	0.00	0.00	180.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2834 - Medleys A Cappella
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23008	Medleys A Capella Summer Retreat 2022 9/16/22	500.00	500.00	0.00	0.00
6410	Hospitality				
23032	Medleys A Cappella New Member Barbecue 10/1/22	139.00	0.00	0.00	139.00
	Total 2834 - Medleys A Cappella	639.00	500.00	0.00	139.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2883 - American Society of Mechanical Engineers (ASME)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23001	Fall 2022 General Meeting 09/26/2022	475.00	0.00	0.00	475.00
23011	ASME at UCLA: 2022 Officer Retreat 9/23/22	250.00	0.00	0.00	250.00
	Total 2883 - American Society of Mechanical Engineers (ASME)	725.00	0.00	0.00	725.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2884 - The Bruin Group (TBG, formerly BGreen Consulting)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23057	General Meetings and Recruiting Info Session 10/13/22	135.00	0.00	0.00	135.00
	Total 2884 - The Bruin Group (TBG, formerly BGreen Consulting)	135.00	0.00	0.00	135.00

ASUCLA Student Government Accounting
Encumbrance Budget
2885 - TASA-Taiwanese American Student Association
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23001	Fall 2022 General Meeting 09/26/2022	26.00	0.00	0.00	26.00
23007	Cultural Social Fantuan Making Workshop 9/27/22	68.00	0.00	0.00	68.00
23026	TASA Beach Social 10/01/22	171.00	0.00	0.00	171.00
6410	Hospitality				
23001	Fall 2022 General Meeting 09/26/2022	500.00	0.00	0.00	500.00
23007	Cultural Social Fantuan Making Workshop 9/27/22	194.00	0.00	0.00	194.00
23026	TASA Beach Social 10/01/22	<u>237.00</u>	<u>0.00</u>	<u>0.00</u>	<u>237.00</u>
	Total 2885 - TASA-Taiwanese American Student Association	1,196.00	0.00	0.00	1,196.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2901 - Green Initiative Fund, The
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4167	The Green Initiative Fund (TGIF)				
290	The Green Initiative Fund				
6220	Programming				
00000	Commission/Dept Related	282,288.00	0.00	0.00	282,288.00
6610	Admin and Support Services				
00000	Commission/Dept Related	47,088.00	0.00	0.00	47,088.00
	Total 2901 - Green Initiative Fund, The	329,376.00	0.00	0.00	329,376.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2945 - Zeta Phi Beta Sorority
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23045	Fall Chapter Retreat 10/07/22	308.00	0.00	0.00	308.00
6410	Hospitality				
23045	Fall Chapter Retreat 10/07/22	192.00	0.00	0.00	192.00
	Total 2945 - Zeta Phi Beta Sorority	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2973 - Bruin Real Estate Association (BREA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23019	Enormous Activities Fair 9/21/22	61.00	0.00	0.00	61.00
6410	Hospitality				
23019	Enormous Activities Fair 9/21/22	40.00	0.00	0.00	40.00
	Total 2973 - Bruin Real Estate Association (BREA)	101.00	0.00	0.00	101.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3136 - Foundations Choreography (FC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23036	Fall 2022 Foundations LSHIP Retreat 9/30/22	610.00	0.00	0.00	610.00
6410	Hospitality				
23036	Fall 2022 Foundations LSHIP Retreat 9/30/22	440.00	0.00	0.00	440.00
	Total 3136 - Foundations Choreography (FC)	1,050.00	0.00	0.00	1,050.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3228 - Pitch Please A Capella (PPAC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23077	Pitch, Please! Fall 2022 Retreat 10/15/22	600.00	0.00	0.00	600.00
	Total 3228 - Pitch Please A Capella (PPAC)	600.00	0.00	0.00	600.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3231 - Saving Hearts Foundation (SHF)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23060	Valencia High School Heart Screening 10/08/22	950.00	0.00	0.00	950.00
	Total 3231 - Saving Hearts Foundation (SHF)	950.00	0.00	0.00	950.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3249 - Companion Care
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23042	Fall Retreat 10/01/22	323.00	0.00	0.00	323.00
6410	Hospitality				
23042	Fall Retreat 10/01/22	500.00	0.00	0.00	500.00
	Total 3249 - Companion Care	823.00	0.00	0.00	823.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3304 - Medicine and Art
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6150	T-shirts				
00000	Commission/Dept Related	0.00	0.00	(12.83)	12.83
10910	M&A: Medicine & Art and T-Shirts	0.00	0.00	(6.42)	6.42
	Total 3304 - Medicine and Art	0.00	0.00	(19.25)	19.25

ASUCLA Student Government Accounting
 Encumbrance Budget
 3306 - VSU Modern
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23069	VSU Modern Fall Retreat 10/22/22	550.00	0.00	0.00	550.00
6410	Hospitality				
23069	VSU Modern Fall Retreat 10/22/22	200.00	0.00	0.00	200.00
	Total 3306 - VSU Modern	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3336 - Artreach at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23064	ArtReach Egg Hunting Social 10/12/22	15.00	0.00	0.00	15.00
6410	Hospitality				
23064	ArtReach Egg Hunting Social 10/12/22	15.00	0.00	0.00	15.00
	Total 3336 - Artreach at UCLA	30.00	0.00	0.00	30.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3366 - Bruin Ventures (BV)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23044	Bruin Ventures Coffee Chat 10/04/22	500.00	0.00	0.00	500.00
6410	Hospitality				
23023	Professional Night 10/06/22	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
	Total 3366 - Bruin Ventures (BV)	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3371 - Data Science Union
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23022	DSU Fall Projector Costs 10/03/22	385.00	0.00	0.00	385.00
	Total 3371 - Data Science Union	385.00	0.00	0.00	385.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3372 - American Cancer Society (ACS) on Campus
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23037	Board Retreat and Fall Quarter Recruitment 9/30/22	800.00	0.00	0.00	800.00
	Total 3372 - American Cancer Society (ACS) on Campus	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3378 - Bruins Down Under (BDU)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23024	Bruins Down Under EAF 9/20/22	398.00	0.00	0.00	398.00
6410	Hospitality				
23024	Bruins Down Under EAF 9/20/22	450.00	0.00	0.00	450.00
	Total 3378 - Bruins Down Under (BDU)	848.00	0.00	0.00	848.00

ASUCLA Student Government Accounting
Encumbrance Budget
3410 - Bruin Chamber Musicians (BCM)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23068	Movie Night 10/20/22	8.00	0.00	0.00	8.00
6410	Hospitality				
23068	Movie Night 10/20/22	36.00	0.00	0.00	36.00
	Total 3410 - Bruin Chamber Musicians (BCM)	44.00	0.00	0.00	44.00

ASUCLA Student Government Accounting
Encumbrance Budget
3411 - Ctr for the Liberal Arts & Free Institution (CLAFI)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23034	CLAFI Constitution Day Dinner 9/28/22	1,581.00	0.00	0.00	1,581.00
6410	Hospitality				
23034	CLAFI Constitution Day Dinner 9/28/22	500.00	0.00	0.00	500.00
	Total 3411 - Ctr for the Liberal Arts & Free Institution (CLAFI)	2,081.00	0.00	0.00	2,081.00

ASUCLA Student Government Accounting
Encumbrance Budget
3416 - Pre-Physician Assitant Club (PrePA)
1 - Undergraduate Students Association
From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23067	Pre-PA Club at UCLA FALL22 General Meetings 10/11/22	375.00	0.00	0.00	375.00
	Total 3416 - Pre-Physician Assitant Club (PrePA)	375.00	0.00	0.00	375.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 3422 - Confections for a Cause
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23033	Confections for a Cause Socials 9/30/22	199.00	0.00	0.00	199.00
23076	Confections for a Cause Baking Workshops 10/07/22	85.00	0.00	0.00	85.00
6410	Hospitality				
23033	Confections for a Cause Socials 9/30/22	202.00	0.00	0.00	202.00
23076	Confections for a Cause Baking Workshops 10/07/22	275.00	0.00	0.00	275.00
	Total 3422 - Confections for a Cause	761.00	0.00	0.00	761.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5438 - Statistics Student Association (SSA)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23058	Fall Welcome Event 10/07/22	56.00	0.00	0.00	56.00
6410	Hospitality				
23058	Fall Welcome Event 10/07/22	32.00	0.00	0.00	32.00
	Total 5438 - Statistics Student Association (SSA)	88.00	0.00	0.00	88.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5687 - Design Build Fly at UCLA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23048	Leadership Retreat 10/14/22	500.00	0.00	0.00	500.00
	Total 5687 - Design Build Fly at UCLA	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5715 - Pilipino Council of The Mabuhay Collective (PCMC)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23002	Online Community Outreach 9/22/22	200.00	0.00	0.00	200.00
23016	Philipino Welcome Reception (PWR) 9/22/22	1,033.02	0.00	0.00	1,033.02
23020	EAF Graphics & Tabling 9/20/22	322.00	0.00	0.00	322.00
6410	Hospitality				
23016	Philipino Welcome Reception (PWR) 9/22/22	307.98	0.00	0.00	307.98
	Total 5715 - Pilipino Council of The Mabuhay Collective (PCMC)	1,863.00	0.00	0.00	1,863.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5716 - Soon Movement Global (SMG)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23017	Welcome Week Mini-Golf Night 9/21/22	240.00	0.00	0.00	240.00
23018	Tabling at EAF 9/20/22	329.00	0.00	0.00	329.00
	Total 5716 - Soon Movement Global (SMG)	569.00	0.00	0.00	569.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5717 - Tapestry LA
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6410	Hospitality				
23029	Board Games and Boba 9/27/22	300.00	0.00	0.00	300.00
	Total 5717 - Tapestry LA	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5718 - Student Labor Advocacy Project (SLAP)
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
23063	Student-Worker Solidarity Luncheon 10/07/22	100.00	0.00	0.00	100.00
6410	Hospitality				
23063	Student-Worker Solidarity Luncheon 10/07/22	500.00	0.00	0.00	500.00
	Total 5718 - Student Labor Advocacy Project (SLAP)	600.00	0.00	0.00	600.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 5719 - Eta Sigma Phi - Honorary Society for Classical Studies
 1 - Undergraduate Students Association
 From 8/1/2022 Through 7/31/2023

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6213	Retreats and Conferences				
23071	Sigma Eta Pi Fall Retreat 10/14/22	650.00	0.00	0.00	650.00
6410	Hospitality				
23071	Sigma Eta Pi Fall Retreat 10/14/22	100.00	0.00	0.00	100.00
	Total 5719 - Eta Sigma Phi - Honorary Society for Classical Studies	750.00	0.00	0.00	750.00
<hr/>					
Report Total		9,288,349.36	91,288.49	(19.25)	9,197,080.12
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