

ASUCLA Student Government Accounting
Encumbrance Budget
1001 - Campus Events
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 100 | Campus Events Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 30,600.00 | 0.00 | 0.00 | 30,600.00 |
| 6040 | Services/Subscriptions | | | | |
| 00000 | Commission/Dept Related | 500.00 | 0.00 | 0.00 | 500.00 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 519.44 | 0.00 | 4,480.56 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 208.11 | 0.00 | 9,791.89 |
| 6900 | Depreciation Expense | | | | |
| 00000 | Commission/Dept Related | 434.81 | 0.00 | 0.00 | 434.81 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24334 | 2023 CEC Fall Retreat 10/13/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 24824 | CEC Directors' Retreat 02/04/24 | 16.67 | 16.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24824 | CEC Directors' Retreat 02/04/24 | 133.33 | 133.33 | 0.00 | 0.00 |
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 5,980.50 | 0.00 | 19.50 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 22,499.17 | 9,607.95 | 1,557.11 | 11,334.11 |
| | Total 1001 - Campus Events | 81,933.98 | 17,216.00 | 1,557.11 | 63,160.87 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1002 - CEC - Speaker Program
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|------------------|------------------|-------------|------------------|
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 500.00 | 175.63 | 0.00 | 324.37 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | <u>90,000.00</u> | <u>40,038.50</u> | <u>0.00</u> | <u>49,961.50</u> |
| | Total 1002 - CEC - Speaker Program | 91,500.00 | 41,214.13 | 0.00 | 50,285.87 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1003 - CEC - Film Program
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------|------------------|-----------------|-------------|-----------------|
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 15,000.00 | 5,948.40 | 0.00 | 9,051.60 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 964.24 | 0.00 | 2,035.76 |
| 6755 | Film Rental | | | | |
| 00000 | Commission/Dept Related | <u>10,000.00</u> | <u>1,965.87</u> | <u>0.00</u> | <u>8,034.13</u> |
| | Total 1003 - CEC - Film Program | 28,000.00 | 8,878.51 | 0.00 | 19,121.49 |

ASUCLA Student Government Accounting
Encumbrance Budget
1004 - CEC - Concerts
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|------------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 100 | Campus Events Commission | | | | |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 20,000.00 | 1,754.00 | 2,777.56 | 15,468.44 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 2,710.19 | 1,043.38 | 0.00 | 1,666.81 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 110,000.00 | 68,758.28 | 0.00 | 41,241.72 |
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 2,289.81 | 0.00 | 0.00 | 2,289.81 |
| | Total 1004 - CEC - Concerts | 135,000.00 | 71,555.66 | 2,777.56 | 60,666.78 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1005 - CEC - Special Events
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|------------|------------|----------|-----------|
| 4121 | Bruin Bash/EAF Fee | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 117,406.00 | 117,406.00 | 0.00 | 0.00 |
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 01134 | BRUIN BASH | 24,000.00 | 12,572.64 | 0.00 | 11,427.36 |
| 4800 | Surplus Withdrawal | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 01134 | BRUIN BASH | 12,572.64 | 0.00 | 0.00 | 12,572.64 |
| 27013 | AfroFest Honorarium Reimbursement | 13,433.33 | 0.00 | 0.00 | 13,433.33 |
| | Total 1005 - CEC - Special Events | 167,411.97 | 129,978.64 | 0.00 | 37,433.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1008 - CEC - Festivals
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4176 | #UCLA Wellness Initiative - Campus Events Commission | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| | Total 1008 - CEC - Festivals | 7,000.00 | 0.00 | 0.00 | 7,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1101 - Community Service Commission (CSC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|------------------|-------------|-------------|------------------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 52,500.00 | 8,963.60 | 0.00 | 43,536.40 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 5,500.00 | 3,982.19 | 783.43 | 734.38 |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 276.02 | 0.00 | 0.00 | 276.02 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 1,238.00 | 352.16 | 885.84 | 0.00 |
| 6212 | Transportation | | | | |
| 00000 | Commission/Dept Related | 500.00 | 484.86 | 0.00 | 15.14 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 18,000.00 | 5,847.65 | 0.00 | 12,152.35 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 30,500.00 | 3,996.48 | 0.00 | 26,503.52 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 8,365.93 | 7,704.84 | 0.00 | 661.09 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 2,500.00 | 615.00 | 0.00 | 1,885.00 |
| 6900 | Depreciation Expense | | | | |
| 00000 | Commission/Dept Related | 1,407.00 | 0.00 | 0.00 | 1,407.00 |
| 4177 | #UCLA Wellness Initiative - Community Service Commission | | | | |
| 110 | Community Service Commission | | | | |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 63,000.00 | 60,015.82 | 2,984.18 | 0.00 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 19.99 | 0.00 | 4,980.01 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 26,909.89 | 22,946.47 | 0.00 | 3,963.42 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 97,071.32 | 16,553.38 | 6,698.00 | 73,819.94 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 24,000.00 | 2,987.03 | 0.00 | 21,012.97 |
| 6900 | Depreciation Expense | | | | |
| 00000 | Commission/Dept Related | <u>16,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>16,000.00</u> |
| | Total 1101 - Community Service Commission (CSC) | 352,768.16 | 134,469.47 | 11,351.45 | 206,947.24 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1103 - VNLC: Vietnamese Language & Culture
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24867 | Tet Festival | 1,190.52 | 0.00 | 0.00 | 1,190.52 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24749 | VNLC Tet Festival 2024 02/03/24 | 430.00 | 430.00 | 0.00 | 0.00 |
| | Total 1103 - VNLC: Vietnamese Language & Culture | 1,620.52 | 430.00 | 0.00 | 1,190.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1104 - Literacy: Project
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-----------------|-------------|-------------|-----------------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24507 | Project Literacy 08/01/23 | <u>1,600.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,600.00</u> |
| | Total 1104 - Literacy: Project | 1,600.00 | 0.00 | 0.00 | 1,600.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1108 - Hunger Project
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24701 | Hunger Project Reoccurring: Laundry Voucher Program | 887.50 | 596.00 | 0.00 | 291.50 |
| 25149 | Various Site Events 03/06/24 | 1,075.00 | 0.00 | 0.00 | 1,075.00 |
| | Total 1108 - Hunger Project | 1,962.50 | 596.00 | 0.00 | 1,366.50 |

ASUCLA Student Government Accounting
Encumbrance Budget
1125 - CSC Supplement Funds for Service
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------|------------------|-----------------|-------------|-----------------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>10,508.10</u> | <u>4,351.57</u> | <u>0.00</u> | <u>6,156.53</u> |
| | Total 1125 - CSC Supplement Funds for Service | 10,508.10 | 4,351.57 | 0.00 | 6,156.53 |

ASUCLA Student Government Accounting
Encumbrance Budget
1130 - CSC Transportation Fund
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4177 | #UCLA Wellness Initiative - Community Service Commission | | | | |
| 110 | Community Service Commission | | | | |
| 6212 | Transportation | | | | |
| 00000 | Commission/Dept Related | 22,289.30 | 0.00 | 0.00 | 22,289.30 |
| 24393 | College Tour 12/15/2023 | 2,445.65 | 1,650.61 | 0.00 | 795.04 |
| 24394 | Yoga and Nutrition lessons 12/15/2023 | 349.39 | 152.25 | 0.00 | 197.14 |
| 24395 | South Central Family Health Center (SCFHC) Clinic Visits12/ | 3,673.42 | 1,452.48 | 0.00 | 2,220.94 |
| 24396 | Khmer Student Organization Beach Day 12/15/2023 | 103.26 | 103.26 | 0.00 | 0.00 |
| 24397 | CCED Volunteering 12/15/2023 | 72.36 | 0.00 | 0.00 | 72.36 |
| 24398 | Project Lux 12/15/2023 | 1,043.48 | 272.83 | 0.00 | 770.65 |
| 24399 | MedReach 12/15/2023 | 696.41 | 0.00 | 0.00 | 696.41 |
| 24400 | Teaching Financial Literacy in High School Classrooms12/15/ | 3,603.26 | 112.73 | 0.00 | 3,490.53 |
| 24401 | ACA x CCED Outreach Program 12/15/2023 | 672.24 | 41.20 | 0.00 | 631.04 |
| 24402 | SHPE Nationals 12/15/2023 | 3,603.36 | 0.00 | 0.00 | 3,603.36 |
| 24403 | DataTeach 12/15/2023 | 189.96 | 0.00 | 0.00 | 189.96 |
| 24404 | Beating in Sync UCLA 12/15/2023 | 765.22 | 222.49 | 0.00 | 542.73 |
| 24405 | Artreach Workshops 12/15/2023 | 891.30 | 211.18 | 0.00 | 680.12 |
| 24406 | Service Collaboration and Advocacy 12/15/2023 | 3,697.83 | 56.86 | 0.00 | 3,640.97 |
| 24407 | Health Clinic 12/15/2023 | 3,961.14 | 0.00 | 0.00 | 3,961.14 |
| 24408 | Community Medicine in Los Angeles 12/15/2023 | 1,309.62 | 219.62 | 0.00 | 1,090.00 |
| 24409 | Free, Low Barrier Street Side Clinic for Unhoused Folks 12/1 | 4,250.00 | 1,122.87 | 0.00 | 3,127.13 |
| 24410 | Reproductive Education 12/15/2023 | 1,869.57 | 1,178.29 | 0.00 | 691.28 |
| 24411 | Fall 2023 Health Fair 12/15/2023 | 1,126.98 | 1,126.98 | 0.00 | 0.00 |
| 24412 | Illumination Foundation 12/15/2023 | 1,500.00 | 95.47 | 0.00 | 1,404.53 |
| 24413 | English Lessons and Health Fairs Fall 2023-2024 12/15/2023 | 281.44 | 147.67 | 0.00 | 133.77 |
| 24414 | Los Angeles Ronald McDonald House 12/15/2023 | 129.13 | 100.87 | 0.00 | 28.26 |
| 24415 | Organ Dedication Concert 12/15/2023 | 1,239.13 | 559.73 | 0.00 | 679.40 |
| 24416 | Assistance League, Wise Readers to Leaders 12/15/2023 | 373.04 | 306.68 | 0.00 | 66.36 |
| 24417 | s High School Conference (HSC) 12/15/2023 | 3,307.01 | 196.55 | 450.00 | 2,660.46 |
| 24418 | ASME Outreach 12/15/2023 | 277.83 | 42.29 | 0.00 | 235.54 |
| 24419 | LACES Fall Quarter Site Visits 12/15/2023 | 3,423.91 | 416.92 | 0.00 | 3,006.99 |
| 24420 | Teens for Screens12/15/2023 | 632.10 | 0.00 | 0.00 | 632.10 |
| 24421 | Saving Heart's Foundation Heart Screening 12/15/2023 | 1,476.40 | 1,475.49 | 0.00 | 0.91 |
| 24422 | Site Visits Fall 2022-2023 | 4,128.15 | 824.14 | 423.77 | 2,880.24 |
| 24423 | Kids in Nutrition | 7.70 | 0.00 | 0.00 | 7.70 |

ASUCLA Student Government Accounting
Encumbrance Budget
1130 - CSC Transportation Fund
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 24424 | In- Person Tutoring | 1,932.08 | 561.65 | 0.00 | 1,370.43 |
| 24425 | Mentoring at Birmingham | 1,378.33 | 0.00 | 0.00 | 1,378.33 |
| 24426 | UCLA Mobile Eye Clinic Health Fairs | 3,300.00 | 65.92 | 0.00 | 3,234.08 |
| 24931 | Clinical Dental Outreach South Central Family Health Center | 3,284.14 | 0.00 | 0.00 | 3,284.14 |
| 24932 | DataRes at UCLA.3 DataTeach | 334.78 | 0.00 | 0.00 | 334.78 |
| 24933 | Financial Literacy Group Teaching Financial Literacy in High | 1,913.04 | 0.00 | 0.00 | 1,913.04 |
| 24934 | United Khmer Students United Khmer Students Winter Quarter E | 676.00 | 0.00 | 0.00 | 676.00 |
| 24935 | SEA CLEAR | 1,219.63 | 0.00 | 0.00 | 1,219.63 |
| 24936 | Association of Chinese Americans ACA x CCED Outreach Program | 500.00 | 0.00 | 0.00 | 500.00 |
| 24937 | CityLab at UCLA CityLab Saturday Session(s) | 3,352.84 | 0.00 | 0.00 | 3,352.84 |
| 24938 | Community Medicine in Los Angeles Community Medicine in Lo | 1,328.09 | 104.40 | 0.00 | 1,223.69 |
| 24939 | UNICEF at UCLA LAFH Field Trip | 1,347.83 | 0.00 | 0.00 | 1,347.83 |
| 24940 | United Nations Association at UCLA Global Engagement Summit | 3,644.78 | 493.45 | 0.00 | 3,151.33 |
| 24941 | Engineers Without Borders at UCLA Nicaragua Project | 4,065.22 | 0.00 | 0.00 | 4,065.22 |
| 24942 | Little Librarians Assistance League | 800.00 | 176.70 | 0.00 | 623.30 |
| 24943 | Vietnamese Community Health Winter 2024 Health Fair | 2,179.27 | 830.00 | 0.00 | 1,349.27 |
| 24944 | Globemed Globemed Vitutity Care and PAF Volunteering | 929.39 | 0.00 | 0.00 | 929.39 |
| 24945 | SCOPE: Fitness and Nutrition Students for Community Outreach | 844.32 | 844.32 | 0.00 | 0.00 |
| 24946 | Chi Delta Theta Chi Delta Theta Winter Retreat | 739.13 | 411.00 | 0.00 | 328.13 |
| 24947 | Pilipino Recruitment and Enrichment Program Day in a Life (D | 4,250.00 | 4,250.00 | 0.00 | 0.00 |
| 24948 | Companion Care | 1,637.75 | 941.64 | 0.00 | 696.11 |
| 24949 | MedReach | 497.39 | 116.76 | 0.00 | 380.63 |
| 24950 | BruinWELL Yoga and Nutrition lessons | 392.00 | 18.76 | 0.00 | 373.24 |
| 24951 | Artreach at UCLA Artreach Workshops | 908.70 | 0.00 | 0.00 | 908.70 |
| 24952 | Fellowship for International Service and Health English L | 547.83 | 0.00 | 0.00 | 547.83 |
| 24953 | Reproductive Education And Community Health (REACH) Educati | 1,643.48 | 60.74 | 0.00 | 1,582.74 |
| 24954 | The Uplift Initiative at UCLAManual Arts High School and Fr | 2,510.00 | 0.00 | 0.00 | 2,510.00 |
| 24955 | .3 Project HOPE Community Tour | 4,076.00 | 1,096.22 | 0.00 | 2,979.78 |
| 24956 | Association of Students in Child Development (ASCD) ASCD Com | 2,540.00 | 0.00 | 0.00 | 2,540.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1130 - CSC Transportation Fund
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|------------|-----------|----------|------------|
| 24957 | Los Angeles Community Engagement and Service LACES Winter Q | 1,600.00 | 148.63 | 0.00 | 1,451.37 |
| 24958 | Pilipinos for Community Health (PCH)PCH's Community Outreac | 1,015.84 | 235.31 | 0.00 | 780.53 |
| 24959 | Coalition For Border HealthCoalition For Border Health Clin | 1,071.30 | 0.00 | 0.00 | 1,071.30 |
| 24960 | .3 Teens for Screens at UCLA Teens for Screens x Nava Prep | 807.76 | 0.00 | 0.00 | 807.76 |
| 24961 | Bruins Fighting Pediatric Cancer Ronald McDonald House | 129.13 | 14.74 | 0.00 | 114.39 |
| 24962 | Luskin Undergraduate Student Association MLK Day Volunteer F | 103.26 | 0.00 | 0.00 | 103.26 |
| 24963 | Bruin Hope | 262.09 | 0.00 | 0.00 | 262.09 |
| 24964 | Happy Feet Clinic Winter Quarter Podiatry Clinics | 2,804.03 | 0.00 | 942.00 | 1,862.03 |
| 24965 | Beating in sync Service Event | 826.09 | 0.00 | 0.00 | 826.09 |
| 24966 | Bruins for Accessible Education In-Person Tutoring | 2,786.40 | 0.00 | 0.00 | 2,786.40 |
| 24967 | Project Lux | 826.09 | 0.00 | 0.00 | 826.09 |
| 24968 | Nashaa Hindi Film Dance Jhoomti Shaam Dance Competition | 3,880.43 | 3,880.43 | 0.00 | 0.00 |
| 24969 | High Note Foundation 4S Education Foundation Event | 170.43 | 170.43 | 0.00 | 0.00 |
| 24970 | Medleys A Cappella Medleys A Cappella with Reading to Kids 2 | 207.68 | 0.00 | 0.00 | 207.68 |
| 24971 | Medicine and Art Nazareth House Volunteer Opportunity | 239.13 | 0.00 | 0.00 | 239.13 |
| 24972 | Medleys A Cappella Medleys A Cappella with the Downtown W | 4.40 | 0.00 | 0.00 | 4.40 |
| 24973 | Pre-Pharmacy Society at UCLA Southern California Pre-Pharmac | 905.00 | 0.00 | 0.00 | 905.00 |
| 24974 | Music Mends Minds Student Organization Youth Instrumental Ou | 319.57 | 0.00 | 0.00 | 319.57 |
| 24975 | Bruin SportfishingSportfishing Adventures | 3,510.87 | 0.00 | 0.00 | 3,510.87 |
| 4800 | Surplus Withdrawal | | | | |
| 110 | Community Service Commission | | | | |
| 6212 | Transportation | | | | |
| 00000 | Commission/Dept Related | 728,599.13 | 0.00 | 0.00 | 728,599.13 |
| | Total 1130 - CSC Transportation Fund | 876,230.24 | 26,510.56 | 1,815.77 | 847,903.91 |

ASUCLA Student Government Accounting
Encumbrance Budget
1140 - Good Clothes Good People
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24549 | Alumni Scholars Club Friendsgiving 11/23/23 | 83.33 | 0.00 | 0.00 | 83.33 |
| 6220 | Programming | | | | |
| 24549 | Alumni Scholars Club Friendsgiving 11/23/23 | 6.67 | 0.00 | 0.00 | 6.67 |
| 25122 | Volunteer Engagement for GCGP 03/07/24 | 25.00 | 0.00 | 0.00 | 25.00 |
| 6410 | Hospitality | | | | |
| 25122 | Volunteer Engagement for GCGP 03/07/24 | 90.00 | 0.00 | 0.00 | 90.00 |
| 4192 | Good Clothes Good People Fund | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 25,994.00 | 9,950.93 | 0.00 | 16,043.07 |
| | Total 1140 - Good Clothes Good People | 26,199.00 | 9,950.93 | 0.00 | 16,248.07 |

ASUCLA Student Government Accounting
Encumbrance Budget
1201 - Cultural Affairs Commission (CAC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 1,600.30 | 0.00 | 2,399.70 |
| 6135 | Outside Advertising | | | | |
| 00000 | Commission/Dept Related | 7,000.00 | 1,036.16 | 0.00 | 5,963.84 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 9,701.43 | 9,247.09 | 0.00 | 454.34 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 1,050.00 | 0.00 | 4,950.00 |
| | Total 1201 - Cultural Affairs Commission (CAC) | 35,701.43 | 12,933.55 | 0.00 | 22,767.88 |

ASUCLA Student Government Accounting
Encumbrance Budget
1203 - Concerts (formerly Jazz/Folk) Series
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,500.00 | 1,455.00 | 0.00 | 6,045.00 |
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| | Total 1203 - Concerts (formerly Jazz/Folk) Series | 32,500.00 | 1,455.00 | 0.00 | 31,045.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1205 - Art Gallery Series
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------|-----------------|--------------|-------------|-----------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,500.00</u> | <u>50.00</u> | <u>0.00</u> | <u>2,450.00</u> |
| | Total 1205 - Art Gallery Series | 2,500.00 | 50.00 | 0.00 | 2,450.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1206 - Jazz Reggae Festival, UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------|------------------|-------------|-------------|------------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 80,000.00 | 2,597.11 | 6,166.09 | 71,236.80 |
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>40,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>40,000.00</u> |
| | Total 1206 - Jazz Reggae Festival, UCLA | 120,000.00 | 2,597.11 | 6,166.09 | 111,236.80 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1207 - Hip-Hop Congress Series
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|-----------|-----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 44,500.00 | 35,824.07 | 8,020.00 | 655.93 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24900 | Hip Hop Appreciation Month | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 1207 - Hip-Hop Congress Series | 45,000.00 | 35,824.07 | 8,020.00 | 1,155.93 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1208 - Diversity Forum Series
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| | Total 1208 - Diversity Forum Series | 4,000.00 | 0.00 | 0.00 | 4,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1212 - WorldFest
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------------|-------------|-------------|-----------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>3,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>3,000.00</u> |
| | Total 1212 - WorldFest | 3,000.00 | 0.00 | 0.00 | 3,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1213 - Interns
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------|----------|----------|-----------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 545.00 | 0.00 | 0.00 | 545.00 |
| | Total 1213 - Interns | 545.00 | 0.00 | 0.00 | 545.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1219 - Spoken Word Lounge (formerly Eclectic)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------|-----------------|---------------|-------------|-----------------|
| 4120 | Entertainment Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,000.00</u> | <u>205.77</u> | <u>0.00</u> | <u>1,794.23</u> |
| | Total 1219 - Spoken Word Lounge (formerly Eclectic) | 2,000.00 | 205.77 | 0.00 | 1,794.23 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1225 - Cultural Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------|------------------|-----------------|-----------------|------------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 5,183.00 | 0.00 | 0.00 | 5,183.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>76,561.04</u> | <u>3,757.64</u> | <u>2,000.00</u> | <u>70,803.40</u> |
| | Total 1225 - Cultural Programming Fund | 81,744.04 | 3,757.64 | 2,000.00 | 75,986.40 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1227 - CommUnity
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| | Total 1227 - CommUnity | 30,000.00 | 0.00 | 0.00 | 30,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1301 - Academic Affairs Commission (AAC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4125 | Academic Affairs Fees | | | | |
| 130 | Academic Affairs Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 888.80 | 41.82 | 0.00 | 846.98 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 371.00 | 371.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 941.00 | 0.00 | 0.00 | 941.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,400.00 | 1,732.76 | 0.00 | 4,667.24 |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 14,750.00 | 0.00 | 0.00 | 14,750.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24492 | AAC General Meetings 11/13/23 | 132.00 | 127.11 | 0.00 | 4.89 |
| 24561 | AAC General Meetings 12/04/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24625 | AAC General Meetings 11/13/23 | 117.67 | 0.00 | 0.00 | 117.67 |
| 24626 | AAC General Meetings 12/04/23 | 117.67 | 0.00 | 0.00 | 117.67 |
| 4800 | Surplus Withdrawal | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| | Total 1301 - Academic Affairs Commission (AAC) | 32,318.14 | 2,272.69 | 0.00 | 30,045.45 |

ASUCLA Student Government Accounting
Encumbrance Budget
1313 - Academic Affairs Travel Mini Fund (Social Justice)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|-----------|----------|-----------|
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 22,928.46 | 17,293.55 | 0.00 | 5,634.91 |
| 24977 | 243rd Meeting of the American Astronomical Society 01/07/2 | 470.00 | 470.00 | 0.00 | 0.00 |
| 24984 | Plant Futures @ UCLA Plant Futures Fest02/24/2024 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24985 | 243rd Meeting of the American Astronomical Society 01/07/2 | 470.00 | 0.00 | 0.00 | 470.00 |
| 24989 | UCLA Project RISHI India Trip 2023 12/16/23 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 6410 | Hospitality | | | | |
| 24977 | 243rd Meeting of the American Astronomical Society 01/07/2 | 430.00 | 430.00 | 0.00 | 0.00 |
| 24978 | Marriott Marquis Washington DC 901 Massachusetts Avenue NW W | 500.00 | 500.00 | 0.00 | 0.00 |
| 24979 | National Conference on Undergraduate Research 03/08/24 | 81.27 | 81.27 | 0.00 | 0.00 |
| 24982 | Student Stroke Force Winter 2024 Leadership Development Ret | 1,395.06 | 0.00 | 0.00 | 1,395.06 |
| 24984 | Plant Futures @ UCLA Plant Futures Fest02/24/2024 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24985 | 243rd Meeting of the American Astronomical Society 01/07/2 | 430.00 | 0.00 | 0.00 | 430.00 |
| 24986 | Marriott Marquis Washington DC 901 Massachusetts Avenue NW W | 500.00 | 0.00 | 0.00 | 500.00 |
| 24987 | National Conference on Undergraduate Research 03/08/24 | 81.27 | 0.00 | 0.00 | 81.27 |
| 24988 | Student Stroke Force Winter 2024 Leadership Development Retr | 404.94 | 0.00 | 0.00 | 404.94 |
| 24990 | Student Stroke Force Winter 2024 Leadership Development Ret | 1,395.06 | 0.00 | 0.00 | 1,395.06 |
| | Total 1313 - Academic Affairs Travel Mini Fund (Social Justice) | 31,386.06 | 18,774.82 | 0.00 | 12,611.24 |

ASUCLA Student Government Accounting
Encumbrance Budget
1351 - Academic Affairs Success Referendum
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------|-----------------|-------------|-------------|-----------------|
| 4125 | Academic Affairs Fees | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 18,572.65 | 16,277.38 | 2,010.41 | 284.86 |
| 4800 | Surplus Withdrawal | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>3,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>3,000.00</u> |
| | Total 1351 - Academic Affairs Success Referendum | 21,572.65 | 16,277.38 | 2,010.41 | 3,284.86 |

ASUCLA Student Government Accounting
Encumbrance Budget
1401 - Facilities Commission
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 140 | Facilities | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 69.10 | 0.00 | 5,903.90 |
| 4800 | Surplus Withdrawal | | | | |
| 140 | Facilities | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 9,280.00 | 0.00 | 0.00 | 9,280.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,500.00 | 0.00 | 0.00 | 8,500.00 |
| | Total 1401 - Facilities Commission | 23,753.00 | 69.10 | 0.00 | 23,683.90 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1402 - FAC: Disability Justice
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 140 | Facilities | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 45,000.00 | 0.00 | 0.00 | 45,000.00 |
| | Total 1402 - FAC: Disability Justice | 45,000.00 | 0.00 | 0.00 | 45,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1501 - Financial Supports
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 150 | Financial Supports | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 185.00 | 0.00 | 5,788.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24362 | FSC Board Bonding Retreat 10/21/23 | 319.00 | 319.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24362 | FSC Board Bonding Retreat 10/21/23 | 180.00 | 180.00 | 0.00 | 0.00 |
| 4800 | Surplus Withdrawal | | | | |
| 150 | Financial Supports | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 5,220.00 | 0.00 | 0.00 | 5,220.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| | Total 1501 - Financial Supports | 26,692.00 | 684.00 | 0.00 | 26,008.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1601 - General Representative 1
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 161 | General Representatives 1 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 0.00 | 0.00 | 5,973.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24717 | Transfer Student Representative | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4800 | Surplus Withdrawal | | | | |
| 161 | General Representatives 1 | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 3,480.00 | 0.00 | 0.00 | 3,480.00 |
| | Total 1601 - General Representative 1 | 11,453.00 | 0.00 | 0.00 | 11,453.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1602 - General Representative 2
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 162 | General Representatives 2 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 372.88 | 0.00 | 5,600.12 |
| 4800 | Surplus Withdrawal | | | | |
| 162 | General Representatives 2 | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 5,220.00 | 0.00 | 0.00 | 5,220.00 |
| | Total 1602 - General Representative 2 | 11,193.00 | 372.88 | 0.00 | 10,820.12 |

ASUCLA Student Government Accounting
Encumbrance Budget
1603 - General Representative 3
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|------------|----------|----------|------------|
| 4100 | Membership Fees | | | | |
| 163 | General Representatives 3 | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 369.70 | 0.00 | 5,603.30 |
| 4800 | Surplus Withdrawal | | | | |
| 163 | General Representatives 3 | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 4,640.00 | 0.00 | 0.00 | 4,640.00 |
| 6220 | Programming | | | | |
| 27002 | GR3 Disability - (Restricted) GR3 Disability - (Restricted) | 5,400.00 | 0.00 | 0.00 | 5,400.00 |
| 27003 | GR3 ASU - (Restricted) GR3 ASU - (Restricted)01/00/1900 | 37,500.00 | 0.00 | 0.00 | 37,500.00 |
| 27004 | GR3 LASPROFS GR3 LASPROFS01/ | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| | Total 1603 - General Representative 3 | 128,513.00 | 369.70 | 0.00 | 128,143.30 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1604 - Transfer Student Representative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 164 | Transfer Student Representative | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 2,596.71 | 0.00 | 3,376.29 |
| 4800 | Surplus Withdrawal | | | | |
| 164 | Transfer Student Representative | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| | Total 1604 - Transfer Student Representative | 35,973.00 | 2,596.71 | 0.00 | 33,376.29 |

ASUCLA Student Government Accounting
Encumbrance Budget
1605 - International Student Representative
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 165 | International Student Representative | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 190.31 | 0.00 | 5,782.69 |
| 4800 | Surplus Withdrawal | | | | |
| 165 | International Student Representative | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 3,480.00 | 0.00 | 0.00 | 3,480.00 |
| | Total 1605 - International Student Representative | 9,453.00 | 190.31 | 0.00 | 9,262.69 |

ASUCLA Student Government Accounting
Encumbrance Budget
1701 - Student Wellness Commission (SWC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|------------|-----------|----------|------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 42,050.00 | 0.00 | 0.00 | 42,050.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 2,881.57 | 0.00 | 2,118.43 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 799.06 | 0.00 | 2,200.94 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 7,993.68 | 0.00 | 2,006.32 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 11,031.00 | 3,016.52 | 0.00 | 8,014.48 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24513 | Internship Committee Retreat 11/13/23 | 155.00 | 112.51 | 0.00 | 42.49 |
| 24517 | Pre-Professional Support 11/17/23 | 125.00 | 66.10 | 0.00 | 58.90 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 54,787.00 | 14,860.91 | 8,573.50 | 31,352.59 |
| 6410 | Hospitality | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 5,036.64 | 0.00 | 4,963.36 |
| 4800 | Surplus Withdrawal | | | | |
| 170 | Student Wellness Commission | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 11,600.00 | 0.00 | 0.00 | 11,600.00 |
| 6220 | Programming | | | | |
| 27016 | Community Suicide Prevention Training | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 27018 | Basic Needs Gift Cards | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| | Total 1701 - Student Wellness Commission (SWC) | 171,748.00 | 34,766.99 | 8,573.50 | 128,407.51 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1703 - SWC - Env'tl Awareness, Recycling & Terrestrial Health (EARTH)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------------------------------------------|-----------------|-----------------|-------------|---------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,500.00</u> | <u>1,160.02</u> | <u>0.00</u> | <u>339.98</u> |
| | Total 1703 - SWC - Env'tl Awareness, Recycling & Terrestrial Health (EARTH) | 1,500.00 | 1,160.02 | 0.00 | 339.98 |

ASUCLA Student Government Accounting
Encumbrance Budget
1704 - SWC - CPR Standard 1st Aid Training
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|-----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24669 | Winter Retreat 01/12/24 | 283.33 | 283.33 | 0.00 | 0.00 |
| 24913 | CPR/FA Staff Retreat 02/24/24 | 163.67 | 163.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24669 | Winter Retreat 01/12/24 | 108.33 | 108.33 | 0.00 | 0.00 |
| 24913 | CPR/FA Staff Retreat 02/24/24 | 94.33 | 94.33 | 0.00 | 0.00 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 23,000.00 | 7,716.92 | 0.00 | 15,283.08 |
| 4615 | Donations/Contributions | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,427.73 | 0.00 | 0.00 | 5,427.73 |
| 4800 | Surplus Withdrawal | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,608.01 | 2,523.17 | 1,621.16 | 15,463.68 |
| | Total 1704 - SWC - CPR Standard 1st Aid Training | 58,685.40 | 10,889.75 | 1,621.16 | 46,174.49 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1708 - SWC - Health Nutrition Fitness
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------|------------------|-------------|-------------|------------------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 2,231.99 | 0.00 | 1,768.01 |
| 4800 | Surplus Withdrawal | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>56,250.00</u> | <u>0.00</u> | <u>0.00</u> | <u>56,250.00</u> |
| | Total 1708 - SWC - Health Nutrition Fitness | 60,250.00 | 2,231.99 | 0.00 | 58,018.01 |

ASUCLA Student Government Accounting
Encumbrance Budget
1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25176 | Pediatric AIDS Coalition | 660.00 | 0.00 | 0.00 | 660.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24482 | PAC: Fall Retreat11/10/23 | 507.00 | 507.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 26333 | Dance Marathon 04/06/24 | 616.67 | 0.00 | 0.00 | 616.67 |
| 6410 | Hospitality | | | | |
| 26333 | Dance Marathon 04/06/24 | 400.00 | 0.00 | 0.00 | 400.00 |
| 4615 | Donations/Contributions | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,705.00 | 0.00 | 0.00 | 10,705.00 |
| | Total 1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon) | 12,888.67 | 507.00 | 0.00 | 12,381.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
1710 - SWC - Active Minds
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25161 | Active Minds | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 26309 | N/A 04/01/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6213 | Retreats and Conferences | | | | |
| 24648 | Active Minds Annual Winter Retreat11/20/23 | 200.00 | 129.50 | 0.00 | 70.50 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,000.00 | 1,866.22 | 0.00 | 7,133.78 |
| | Total 1710 - SWC - Active Minds | 11,350.00 | 1,995.72 | 0.00 | 9,354.28 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1712 - SWC - Gender Health
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,500.00 | 202.35 | 0.00 | 8,297.65 |
| | Total 1712 - SWC - Gender Health | 8,500.00 | 202.35 | 0.00 | 8,297.65 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1713 - SWC - Total Wellness Newsletter
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 715.83 | 0.00 | 9,284.17 |
| | Total 1713 - SWC - Total Wellness Newsletter | 10,000.00 | 715.83 | 0.00 | 9,284.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1716 - SWC Body Image
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 2,678.49 | 18.00 | 1,303.51 |
| | Total 1716 - SWC Body Image | 4,000.00 | 2,678.49 | 18.00 | 1,303.51 |

ASUCLA Student Government Accounting
Encumbrance Budget
1717 - SWC Student Health Investigatory
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,200.00 | 613.85 | 0.00 | 3,586.15 |
| | Total 1717 - SWC Student Health Investigatory | 4,200.00 | 613.85 | 0.00 | 3,586.15 |

ASUCLA Student Government Accounting
Encumbrance Budget
1718 - SWC Sexperts
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,018.06 | 6,539.15 | 0.00 | 3,478.91 |
| 4800 | Surplus Withdrawal | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 27019 | STI Testing | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| 27020 | Sex Week 2024 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| | Total 1718 - SWC Sexperts | 45,018.06 | 6,539.15 | 0.00 | 38,478.91 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1720 - SWC - Run/Walk, UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|-----------|----------|----------|-----------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 37,000.00 | 1,738.87 | 377.10 | 34,884.03 |
| 4615 | Donations/Contributions | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,276.00 | 0.00 | 0.00 | 1,276.00 |
| | Total 1720 - SWC - Run/Walk, UCLA | 38,276.00 | 1,738.87 | 377.10 | 36,160.03 |

ASUCLA Student Government Accounting
Encumbrance Budget
1725 - SWC Programming Fund
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,407.86 | 1,757.73 | 0.00 | 6,650.13 |
| 24604 | TSR Transfer Alumni Brunch 10/22/2023 | 250.03 | 0.00 | 0.00 | 250.03 |
| 24605 | Chai Social 10/26/2023 | 164.92 | 0.00 | 0.00 | 164.92 |
| 24606 | CafAICHE 11/19/2023 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24607 | Yuji Ichioka Memorial Basketball Tournament 10/15/2023 | 585.00 | 0.00 | 0.00 | 585.00 |
| 24608 | Reproductive Justice Basics: A Presentaion from Sister Song | 500.00 | 500.00 | 0.00 | 0.00 |
| 24609 | Reset and ReWHINEd with CSA 11/15/2023 | 392.00 | 0.00 | 0.00 | 392.00 |
| 24653 | Union Centroamericana Pause y Respira Workshop 12/5/2023 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24654 | Afro-Latinx Connection de UCLA Detress with Dance 12/8/2023 | 750.00 | 750.00 | 0.00 | 0.00 |
| 24655 | USAC Office of thePresident Muffin ThroughFina | 750.00 | 750.00 | 0.00 | 0.00 |
| 24811 | Advocating for Intersectio Taking AIM conference LifeStyle M | 1,300.00 | 0.00 | 0.00 | 1,300.00 |
| 24812 | LifeStyle Medicine Club Culturally Adapted Plant Base | 2,002.26 | 1,000.00 | 0.00 | 1,002.26 |
| 24813 | Caf-Aiche Wellness Cafe 1/28/2024 | 200.00 | 84.02 | 0.00 | 115.98 |
| 24814 | Suicide Prevention Training 02/29/24 | 396.84 | 0.00 | 0.00 | 396.84 |
| 24815 | Samosa Night 1/18/2024 | 396.84 | 389.50 | 0.00 | 7.34 |
| 24864 | American Institution of Chemical Engineers Snow Globe Makin | 120.00 | 87.65 | 0.00 | 32.35 |
| 24865 | Samahang Modern Dance Team Winter 2024 Workshop Series 1/26 | 750.00 | 750.00 | 0.00 | 0.00 |
| 24866 | Pakistani Student Association PSA S 1/26/2024 | 566.63 | 512.30 | 0.00 | 54.33 |
| 25041 | Chai Social 02/08/2024 | 164.92 | 84.43 | 0.00 | 80.49 |
| 25042 | Oaxacan Therapist Workshop 02/20/2024 | 500.00 | 199.45 | 0.00 | 300.55 |
| 25043 | ALC Dance Workshop 02/01/2024 | 750.00 | 0.00 | 0.00 | 750.00 |
| 25044 | HipHop Appreciation Month Workshop 02/15/2024 | 350.00 | 0.00 | 0.00 | 350.00 |
| 25045 | SOS Teach-In 02/28/2024 | 250.00 | 250.00 | 0.00 | 0.00 |
| 25046 | Muffin Your Way Through Midterms 02/12/2024 | 750.00 | 0.00 | 0.00 | 750.00 |
| 25048 | Winter 2024 Eat and Greet 03/10/2024 | 490.99 | 477.58 | 0.00 | 13.41 |
| 25092 | American Medical Students Association | 150.00 | 0.00 | 0.00 | 150.00 |
| 25094 | Melanin and Medicine | 200.00 | 0.00 | 0.00 | 200.00 |
| 25095 | Faces of Afrikan Muslims | 750.00 | 0.00 | 0.00 | 750.00 |
| 25096 | Lavender Health Alliance | 467.38 | 387.74 | 0.00 | 79.64 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1725 - SWC Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 25212 | Autism Advocacy at UCLA Self-Advocate SpeakerPanel | 660.00 | 0.00 | 0.00 | 660.00 |
| 25213 | Cultural Affairs CommissionMind & Music | 400.00 | 0.00 | 0.00 | 400.00 |
| 25214 | USAC Office of the President Muffin Your Way Through Midterm | 750.00 | 0.00 | 0.00 | 750.00 |
| 25216 | SOS Teach-In 04/16/2024 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 1725 - SWC Programming Fund | 25,015.67 | 8,480.40 | 0.00 | 16,535.27 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1726 - SWC - Student Health Network
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------|-----------------|---------------|-------------|-----------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,000.00</u> | <u>119.99</u> | <u>0.00</u> | <u>1,880.01</u> |
| | Total 1726 - SWC - Student Health Network | 2,000.00 | 119.99 | 0.00 | 1,880.01 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1727 - Fellowship - SWC
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|---------------|--------------|-------------|---------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>400.00</u> | <u>38.57</u> | <u>0.00</u> | <u>361.43</u> |
| | Total 1727 - Fellowship - SWC | 400.00 | 38.57 | 0.00 | 361.43 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1728 - Bruin Necessities
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,500.00 | 1,901.86 | 0.00 | 5,598.14 |
| | Total 1728 - Bruin Necessities | 7,500.00 | 1,901.86 | 0.00 | 5,598.14 |

ASUCLA Student Government Accounting
Encumbrance Budget
1729 - SWC - Farmers' Market at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| | Total 1729 - SWC - Farmers' Market at UCLA | 7,000.00 | 0.00 | 0.00 | 7,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1730 - SWC - Wazo Connect
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------|-----------------|-----------------|-------------|-----------------|
| 4135 | Student Welfare Fees | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>6,450.00</u> | <u>1,691.59</u> | <u>0.00</u> | <u>4,758.41</u> |
| | Total 1730 - SWC - Wazo Connect | 6,450.00 | 1,691.59 | 0.00 | 4,758.41 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1731 - SWC- DiverSWC
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------|-----------|----------|----------|-----------|
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| | Total 1731 - SWC- DiverSWC | 4,000.00 | 0.00 | 0.00 | 4,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1732 - SWC-Planned Parenthood
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24353 | SWC Planned Parenthood - Fall Retreat 10/20/23 | 447.00 | 378.25 | 0.00 | 68.75 |
| 6410 | Hospitality | | | | |
| 24353 | SWC Planned Parenthood - Fall Retreat 10/20/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 4174 | #UCLA Wellness Initiative - Student Wellness Commission | | | | |
| 170 | Student Wellness Commission | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 1,085.93 | 0.00 | 4,914.07 |
| | Total 1732 - SWC-Planned Parenthood | 6,647.00 | 1,464.18 | 0.00 | 5,182.82 |

ASUCLA Student Government Accounting
Encumbrance Budget
1801 - External Vice President
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|------------|-----------|----------|------------|
| 4137 | External Vice President's Fee | | | | |
| 180 | External Vice President | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 42,560.00 | 0.00 | 0.00 | 42,560.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 15,126.80 | 4,235.46 | 0.00 | 10,891.34 |
| 6210 | Travel | | | | |
| 00000 | Commission/Dept Related | 9,000.00 | 2,222.49 | 0.00 | 6,777.51 |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | 7,500.00 | 4,933.22 | 0.00 | 2,566.78 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 26,933.00 | 11,439.93 | 406.50 | 15,086.57 |
| 4800 | Surplus Withdrawal | | | | |
| 180 | External Vice President | | | | |
| 6220 | Programming | | | | |
| 27014 | Racial Justice Now! (RJN!) | 110,429.03 | 0.00 | 0.00 | 110,429.03 |
| 27015 | CARE Office | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| | Total 1801 - External Vice President | 221,548.83 | 22,831.10 | 406.50 | 198,311.23 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1802 - EVP Travel Grant
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------|-----------|----------|----------|-----------|
| 4137 | External Vice President's Fee | | | | |
| 180 | External Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,996.41 | 0.00 | 0.00 | 6,996.41 |
| 25365 | Bruin Women in Business | 750.00 | 0.00 | 0.00 | 750.00 |
| 25366 | Anakbayan | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25367 | Ignite | 1,897.67 | 0.00 | 0.00 | 1,897.67 |
| 25368 | Project Hope 25368 | 1,600.00 | 0.00 | 0.00 | 1,600.00 |
| 25369 | Samahang Pilipino | 946.92 | 0.00 | 0.00 | 946.92 |
| 25370 | Society of Women Engineers | 730.00 | 170.00 | 0.00 | 560.00 |
| 25371 | Project Hope | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| 25372 | Activism Through Policy | 148.00 | 0.00 | 0.00 | 148.00 |
| 25373 | Asian Pacific Coalition | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25374 | Afrikan Student Union | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25375 | Bruin Parenting Scholars | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 25376 | Project Hope | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25377 | Students Demand Action | 175.00 | 0.00 | 0.00 | 175.00 |
| 25378 | Taiwanese American Culture Association | 593.00 | 593.00 | 0.00 | 0.00 |
| 25379 | Westwood Food Coop | 363.00 | 0.00 | 0.00 | 363.00 |
| | Total 1802 - EVP Travel Grant | 24,000.00 | 4,563.00 | 0.00 | 19,437.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1808 - EVP - GROWS Grant
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-----------|----------|----------|-----------|
| 4137 | External Vice President's Fee | | | | |
| 180 | External Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,541.44 | 0.00 | 0.00 | 1,541.44 |
| 25089 | Anakbayan | 660.00 | 0.00 | 0.00 | 660.00 |
| 25090 | Samahang Pilipino | 660.00 | 0.00 | 0.00 | 660.00 |
| 25091 | Student Labor Advocacy Project | 660.00 | 0.00 | 0.00 | 660.00 |
| 25380 | Samahang Pilipino Board Retreat | 1,478.56 | 0.00 | 0.00 | 1,478.56 |
| | Total 1808 - EVP - GROWS Grant | 5,000.00 | 0.00 | 0.00 | 5,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
1901 - Internal Vice President
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 156.65 | 0.00 | 5,816.35 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24637 | Finals Destress Event 12/08/23 | 900.00 | 380.71 | 0.00 | 519.29 |
| 24770 | USAC IVP Off-Campus Housing Fair 01/23/23 | 800.00 | 0.00 | 0.00 | 800.00 |
| 24926 | Midterm Destress Event 02/16/24 | 189.33 | 0.00 | 0.00 | 189.33 |
| 25018 | True Bruins RAISE Ceremony 02/22/24 | 563.33 | 0.00 | 0.00 | 563.33 |
| 25206 | Finals Event 03/15/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6410 | Hospitality | | | | |
| 24637 | Finals Destress Event 12/08/23 | 450.00 | 450.00 | 0.00 | 0.00 |
| 24766 | IVP All Staff Social01/19/24 | 400.00 | 232.90 | 0.00 | 167.10 |
| 24770 | USAC IVP Off-Campus Housing Fair 01/23/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 24926 | Midterm Destress Event 02/16/24 | 285.00 | 0.00 | 0.00 | 285.00 |
| 25018 | True Bruins RAISE Ceremony 02/22/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| 25206 | Finals Event 03/15/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 1901 - Internal Vice President | 10,727.33 | 1,220.26 | 0.00 | 9,507.07 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1903 - IVP Partnership Fund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------|-------------|---------------|-------------|-----------------|
| 4800 | Surplus Withdrawal | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>0.00</u> | <u>430.00</u> | <u>0.00</u> | <u>(430.00)</u> |
| | Total 1903 - IVP Partnership Fund | 0.00 | 430.00 | 0.00 | (430.00) |

ASUCLA Student Government Accounting
 Encumbrance Budget
 1905 - IVP: Rent Relief Award Initiative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 190 | Internal Vice President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| | Total 1905 - IVP: Rent Relief Award Initiative | 75,000.00 | 0.00 | 0.00 | 75,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2001 - Presidents Office
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|------------|----------|----------|------------|
| 4100 | Membership Fees | | | | |
| 200 | President | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,973.00 | 2,228.81 | 775.00 | 2,969.19 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24884 | Planning the Dinner Townhalls | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24671 | Office of the President Staff Retreat 01/13/23 | 466.67 | 466.67 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 25207 | USAC Office of the President - Student Appreciation Week 03/ | 166.67 | 0.00 | 0.00 | 166.67 |
| 6410 | Hospitality | | | | |
| 24671 | Office of the President Staff Retreat 01/13/23 | 133.33 | 133.33 | 0.00 | 0.00 |
| 25207 | USAC Office of the President - Student Appreciation Week 03/ | 483.33 | 0.00 | 0.00 | 483.33 |
| 4800 | Surplus Withdrawal | | | | |
| 200 | President | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 8,120.00 | 0.00 | 0.00 | 8,120.00 |
| 6220 | Programming | | | | |
| 27005 | BruinCard Fee Waivers | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 27006 | LGBTQ Resource Center Support | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 27007 | Election Board Candidate Supplies and Reimbursement Electio | 10,500.00 | 0.00 | 0.00 | 10,500.00 |
| 27008 | Blue Books and Scantrons | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 27009 | Center Support (BBRC, TC, BRC, VC) | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| 27010 | Commuter Parking Permit Grants | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| 27011 | USAC Funding Bodies Additional Support | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 27012 | ECRT | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| | Total 2001 - Presidents Office | 490,843.00 | 2,828.81 | 775.00 | 487,239.19 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2101 - Officers Stipends
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|------------|----------|----------|------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5004 | Officers Stipends | | | | |
| 00000 | Commission/Dept Related | 215,959.00 | 0.00 | 0.00 | 215,959.00 |
| | Total 2101 - Officers Stipends | 215,959.00 | 0.00 | 0.00 | 215,959.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2103 - Administrative Overhead
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|------------|----------|----------|------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5010 | Payroll Taxes/Workers Comp | | | | |
| 00000 | Commission/Dept Related | 6,287.00 | 0.00 | 0.00 | 6,287.00 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 1,943.00 | 0.00 | 1,943.00 | 0.00 |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| 6120 | Daily Bruin Advertising | | | | |
| 00000 | Commission/Dept Related | 4,250.00 | 0.00 | 0.00 | 4,250.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 3,200.00 | 0.00 | 0.00 | 3,200.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 496,627.00 | 0.00 | 0.00 | 496,627.00 |
| 6620 | Maintenance | | | | |
| 00000 | Commission/Dept Related | 115,314.00 | 0.00 | 0.00 | 115,314.00 |
| 6630 | Utilities | | | | |
| 00000 | Commission/Dept Related | 25,726.00 | 0.00 | 0.00 | 25,726.00 |
| 6635 | Bank Balance Charges | | | | |
| 00000 | Commission/Dept Related | 5,603.00 | 0.00 | 0.00 | 5,603.00 |
| 4800 | Surplus Withdrawal | | | | |
| 210 | Administrative Overhead | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| | Total 2103 - Administrative Overhead | 677,450.00 | 0.00 | 4,943.00 | 672,507.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2104 - Judicial Board
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 30,818.00 | 0.00 | 0.00 | 30,818.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 2104 - Judicial Board | 31,118.00 | 0.00 | 0.00 | 31,118.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2105 - Finance Committee
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 27,044.00 | 0.00 | 0.00 | 27,044.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 350.00 | 0.00 | 0.00 | 350.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25128 | USAC FiCom Retreat 03/09/24 | 20.00 | 18.40 | 0.00 | 1.60 |
| 6410 | Hospitality | | | | |
| 25128 | USAC FiCom Retreat 03/09/24 | 480.00 | 480.00 | 0.00 | 0.00 |
| | Total 2105 - Finance Committee | 27,894.00 | 498.40 | 0.00 | 27,395.60 |

ASUCLA Student Government Accounting
Encumbrance Budget
2106 - Elections Board
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 25,194.00 | 0.00 | 0.00 | 25,194.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 255.00 | 0.00 | 0.00 | 255.00 |
| 6110 | Graphics | | | | |
| 00000 | Commission/Dept Related | 700.00 | 0.00 | 0.00 | 700.00 |
| 6120 | Daily Bruin Advertising | | | | |
| 00000 | Commission/Dept Related | 12,623.00 | 0.00 | 0.00 | 12,623.00 |
| 6310 | Facilities | | | | |
| 00000 | Commission/Dept Related | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| | Total 2106 - Elections Board | 44,772.00 | 6,000.00 | 0.00 | 38,772.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2107 - Budget Review
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | 42,648.00 | 0.00 | 0.00 | 42,648.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 350.00 | 0.00 | 0.00 | 350.00 |
| | Total 2107 - Budget Review | 42,998.00 | 0.00 | 0.00 | 42,998.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2108 - USAC Retreat
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------|-----------------|-------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 6213 | Retreats and Conferences | | | | |
| 00000 | Commission/Dept Related | <u>3,750.00</u> | <u>0.00</u> | <u>0.00</u> | <u>3,750.00</u> |
| | Total 2108 - USAC Retreat | 3,750.00 | 0.00 | 0.00 | 3,750.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2111 - Compulsory Fee Refund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------|-----------|----------|----------|-----------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 6815 | Compulsory Fee Refunds | | | | |
| 00000 | Commission/Dept Related | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2111 - Compulsory Fee Refund | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2113 - USAC Installation
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-----------------|-------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,750.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,750.00</u> |
| | Total 2113 - USAC Installation | 2,750.00 | 0.00 | 0.00 | 2,750.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2114 - Office Space Allocation Committee (OSAC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------------|-----------------|-------------|-------------|-----------------|
| 4100 | Membership Fees | | | | |
| 210 | Administrative Overhead | | | | |
| 5001 | Assistance | | | | |
| 00000 | Commission/Dept Related | <u>6,810.00</u> | <u>0.00</u> | <u>0.00</u> | <u>6,810.00</u> |
| | Total 2114 - Office Space Allocation Committee (OSAC) | 6,810.00 | 0.00 | 0.00 | 6,810.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2116 - APA Health C.A.R.E.
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24699 | Asian Pacific American (APA) Health CARE Winter Retreat (1/1 | 125.00 | 125.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24615 | APA Health CARE Winter Retreat 202401/13/24 | 216.67 | 216.67 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24376 | APA Health C.A.R.E. New Member Orientation 10/28/23 | 29.00 | 27.77 | 0.00 | 1.23 |
| 24472 | Alhambra Lunar New Year Health Fair02/18/24 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24734 | Arts and Craft Social 01/16/24 | 50.00 | 50.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24376 | APA Health C.A.R.E. New Member Orientation 10/28/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| | Total 2116 - APA Health C.A.R.E. | 1,220.67 | 1,219.44 | 0.00 | 1.23 |

ASUCLA Student Government Accounting
Encumbrance Budget
2121 - Campus Retention Committee
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------|--------------|----------|----------|--------------|
| 4170 | Campus Retention Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 1,059,822.00 | 0.00 | 0.00 | 1,059,822.00 |
| 4182 | Social Justice: Campus Retention Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 547,530.00 | 0.00 | 0.00 | 547,530.00 |
| | Total 2121 - Campus Retention Committee | 1,607,352.00 | 0.00 | 0.00 | 1,607,352.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2123 - UCSA Contribution
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|------------------|------------------|-----------------|------------------|
| 4115 | UCSA Mandatory Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | <u>92,394.28</u> | <u>58,640.94</u> | <u>1,200.00</u> | <u>32,553.34</u> |
| | Total 2123 - UCSA Contribution | 92,394.28 | 58,640.94 | 1,200.00 | 32,553.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
2125 - Community Activity Committee
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|------------|----------|----------|------------|
| 4175 | Community Activity Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 376,082.00 | 0.00 | 0.00 | 376,082.00 |
| 4181 | Social Justice: Community Activities Committee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 608,966.00 | 0.00 | 0.00 | 608,966.00 |
| | Total 2125 - Community Activity Committee | 985,048.00 | 0.00 | 0.00 | 985,048.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2126 - Community Programs Office Fee
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------|------------|----------|----------|------------|
| 4136 | Community Programs Office Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 564,775.00 | 0.00 | 0.00 | 564,775.00 |
| | Total 2126 - Community Programs Office Fee | 564,775.00 | 0.00 | 0.00 | 564,775.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2127 - Student Initiated Access Committee
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------|--------------|----------|----------|--------------|
| 4150 | Student Initiated Outreach Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 933,125.00 | 0.00 | 0.00 | 933,125.00 |
| 4183 | Social Justice: SIOC | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 547,530.00 | 0.00 | 0.00 | 547,530.00 |
| | Total 2127 - Student Initiated Access Committee | 1,480,655.00 | 0.00 | 0.00 | 1,480,655.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2128 - UCSA / USSA Travel Related
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------|-----------|----------|----------|-----------|
| 4160 | UCSA and USSA Travel | | | | |
| 212 | Mandatory Fee | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 17,864.00 | 0.00 | 0.00 | 17,864.00 |
| | Total 2128 - UCSA / USSA Travel Related | 17,864.00 | 0.00 | 0.00 | 17,864.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2132 - Social Justice: Camps Programming Fund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4185 | Social Justice: Justic Camps Programming Fund | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 68,980.00 | 0.00 | 0.00 | 68,980.00 |
| | Total 2132 - Social Justice: Camps Programming Fund | 68,980.00 | 0.00 | 0.00 | 68,980.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2133 - Social Justice: CPO Food Closet
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4186 | Social Justice: CPO Food Closet | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 68,980.00 | 0.00 | 0.00 | 68,980.00 |
| | Total 2133 - Social Justice: CPO Food Closet | 68,980.00 | 0.00 | 0.00 | 68,980.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2134 - Social Justice: LGBT
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------|-----------|----------|----------|-----------|
| 4187 | Social Justice: LGBT | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 34,490.00 | 0.00 | 0.00 | 34,490.00 |
| | Total 2134 - Social Justice: LGBT | 34,490.00 | 0.00 | 0.00 | 34,490.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2135 - Social Justice: Cultural and Spiritual Student Programming
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4188 | Social Justice: Cultural and Spiritual Student Programming F | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 34,490.00 | 0.00 | 0.00 | 34,490.00 |
| | Total 2135 - Social Justice: Cultural and Spiritual Student Programming | 34,490.00 | 0.00 | 0.00 | 34,490.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2136 - Social Justice: Students w/Dependent Child Care Service Fd
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------------------------------------------|------------|----------|----------|------------|
| 4189 | Social Justice: Students w/Dependent Child Care Service Fund | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 107,782.00 | 0.00 | 0.00 | 107,782.00 |
| | Total 2136 - Social Justice: Students w/Dependent Child Care Service Fd | 107,782.00 | 0.00 | 0.00 | 107,782.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2137 - Social Justice: Academic Advancement Program
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|------------|----------|----------|------------|
| 4190 | Social Justice: Academic Advancement Program | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 273,765.00 | 0.00 | 0.00 | 273,765.00 |
| | Total 2137 - Social Justice: Academic Advancement Program | 273,765.00 | 0.00 | 0.00 | 273,765.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2138 - Social Justice: Cultural and Recreational Affairs John Woode
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------------|------------|----------|----------|------------|
| 4191 | Social Justice: Cultural and Recreational Affairs John Woode | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 239,275.00 | 0.00 | 0.00 | 239,275.00 |
| | Total 2138 - Social Justice: Cultural and Recreational Affairs John Woode | 239,275.00 | 0.00 | 0.00 | 239,275.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2139 - #UCLA Wellness Initiative - CAPS
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------|------------|----------|----------|------------|
| 4178 | #UCLA Wellness Initiative - CAPS | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 588,487.00 | 0.00 | 0.00 | 588,487.00 |
| | Total 2139 - #UCLA Wellness Initiative - CAPS | 588,487.00 | 0.00 | 0.00 | 588,487.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2200 - Global Medical Training @UCLA (GMT)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24684 | Global Medical Training at UCLA Trip to Dominican Republic (| 35.00 | 0.00 | 0.00 | 35.00 |
| | Total 2200 - Global Medical Training @UCLA (GMT) | 35.00 | 0.00 | 0.00 | 35.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2201 - Afrikan Student Union (ASU)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24903 | Seeking the Sakhu: Black Mental Health Series | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 2201 - Afrikan Student Union (ASU) | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2204 - Alpha Epsilon Phi
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26326 | AEPuppies 04/11/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| | Total 2204 - Alpha Epsilon Phi | 66.67 | 0.00 | 0.00 | 66.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2205 - American Indian Student Association (AISA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25155 | American Indian Student Association | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25076 | 2024 American Indian Youth Conference and Basketball Tournam | 266.67 | 0.00 | 0.00 | 266.67 |
| | Total 2205 - American Indian Student Association (AISA) | 2,266.67 | 0.00 | 0.00 | 2,266.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2210 - Alpha Lambda Delta/Phi Eta Sigma (ALD/PES)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25019 | Retreat 03/02/24 | 133.33 | 133.33 | 0.00 | 0.00 |
| | Total 2210 - Alpha Lambda Delta/Phi Eta Sigma (ALD/PES) | 133.33 | 133.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2213 - Asian Pacific Coalition (APC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------------------------------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24676 | Asian Pacific Coalition Chinatown Community for Equitable De | 25.23 | 0.00 | 0.00 | 25.23 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24461 | Presidential Candidates GM 11/08/23 | 5.00 | 0.00 | 0.00 | 5.00 |
| 24640 | APC Board of Representatives Fall Social 12/06/23 | 50.00 | 47.72 | 0.00 | 2.28 |
| 24806 | APC Transfer Kickoff 02/01/24 | 83.33 | 80.46 | 0.00 | 2.87 |
| 25038 | AAPL Night Market 2024 02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 24312 | APC Kickoff 2023 10/11/23 | 200.00 | 127.89 | 0.00 | 72.11 |
| 24461 | Presidential Candidates GM 11/08/23 | 70.00 | 27.94 | 0.00 | 42.06 |
| 24640 | APC Board of Representatives Fall Social 12/06/23 | 125.00 | 119.81 | 0.00 | 5.19 |
| 24806 | APC Transfer Kickoff 02/01/24 | 183.33 | 183.33 | 0.00 | 0.00 |
| 24830 | Know Your Rights Watch Party 02/08/24 | 65.67 | 63.23 | 0.00 | 2.44 |
| Total 2213 - Asian Pacific Coalition (APC) | | 907.56 | 650.38 | 0.00 | 257.18 |

ASUCLA Student Government Accounting
Encumbrance Budget
2218 - Association of Chinese Americans (ACA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25157 | Chinese American Culture Night | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24646 | Ski Trip Retreat 12/17/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| 24751 | Chinese American Culture Night 2024 Retreat 01/19/24 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24391 | General Meeting #1 - Minute to Win It11/01/23 | 10.00 | 10.00 | 0.00 | 0.00 |
| 24432 | Amazing Chinatown Race 11/04/23 | 158.00 | 55.00 | 0.00 | 103.00 |
| 24757 | ACA's Winter Leadership Conference01/13/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25013 | APC x ACA General Meeting 02/28/24 | 25.00 | 25.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24391 | General Meeting #1 - Minute to Win It11/01/23 | 30.00 | 30.00 | 0.00 | 0.00 |
| 24432 | Amazing Chinatown Race 11/04/23 | 80.00 | 63.00 | 0.00 | 17.00 |
| 24751 | Chinese American Culture Night 2024 Retreat 01/19/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25012 | USAC Facilitites Commission Bruin Bazaar Clothing Swaps 6/30 | 100.00 | 0.00 | 0.00 | 100.00 |
| 25013 | APC x ACA General Meeting 02/28/24 | 16.67 | 12.80 | 0.00 | 3.87 |
| | Total 2218 - Association of Chinese Americans (ACA) | 3,669.67 | 1,445.80 | 0.00 | 2,223.87 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2224 - Habitat for Humanity (H4H)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25382 | Volunteer Appreciation Event | 150.00 | 0.00 | 0.00 | 150.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24991 | Habitat for Humanity Homelessness Awareness Presentation 02/ | 250.00 | 250.00 | 0.00 | 0.00 |
| | Total 2224 - Habitat for Humanity (H4H) | 400.00 | 250.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2227 - Indian Student Union (ISU)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24603 | Indian Student Union Garba | 5,000.00 | 0.00 | 4,913.27 | 86.73 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24439 | Indian Student Union Garba 11/04/23 | 600.90 | 600.90 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24439 | Indian Student Union Garba 11/04/23 | 599.10 | 599.10 | 0.00 | 0.00 |
| 25022 | AAP1 Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 25061 | CSA x ISU Collaboration 02/26/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| | Total 2227 - Indian Student Union (ISU) | 6,366.67 | 1,200.00 | 4,913.27 | 253.40 |

ASUCLA Student Government Accounting
Encumbrance Budget
2232 - Nigerian Student Association (NSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------|-----------|----------|----------|------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24887 | AfroFest | 2,000.00 | 1,800.00 | 0.00 | 200.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24828 | AfroFest02/03/24 | 423.33 | 0.00 | 0.00 | 423.33 |
| 4610 | Other Income | | | | |
| 100 | Campus Events Commission | | | | |
| 6510 | Honorarium | | | | |
| 00000 | Commission/Dept Related | 0.00 | 4,250.00 | 0.00 | (4,250.00) |
| | Total 2232 - Nigerian Student Association (NSA) | 2,423.33 | 6,050.00 | 0.00 | (3,626.67) |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2233 - Iranian Student Group (ISG)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25166 | Iranian Student Group | 700.00 | 0.00 | 0.00 | 700.00 |
| | Total 2233 - Iranian Student Group (ISG) | 700.00 | 0.00 | 0.00 | 700.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2238 - Latin Business Student Association (LBSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24468 | Latin Business Student Association 2023 Fall Retreat 11/10/2 | 600.00 | 600.00 | 0.00 | 0.00 |
| | Total 2238 - Latin Business Student Association (LBSA) | 600.00 | 600.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25144 | Shadow Day Event | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25071 | Xinachtli Shadow Day with Lynwood High School 03/01/24 | 226.67 | 226.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24742 | Xinachtli Shadow Day with Katella High School 01/24/24 | 400.00 | 0.00 | 0.00 | 400.00 |
| 24916 | Latinx Transfer Day 01/30/24 | 283.33 | 85.32 | 0.00 | 198.01 |
| 25071 | Xinachtli Shadow Day with Lynwood High School 03/01/24 | 475.00 | 475.00 | 0.00 | 0.00 |
| | Total 2241 - MEChA de UCLA - Movimiento Estudiantil Chicana/o de Aztlan | 2,635.00 | 2,036.99 | 0.00 | 598.01 |

ASUCLA Student Government Accounting
Encumbrance Budget
2244 - Latinxs/Chicanxs for Community Medicine (LCCM)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24823 | UCI SNMA & LMSA 22nd Annual Pre-Health Conference 02/03/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| 25195 | 40th Annual LMSA West Regional Conference: Raices y Future: | 391.67 | 0.00 | 0.00 | 391.67 |
| 6410 | Hospitality | | | | |
| 24823 | UCI SNMA & LMSA 22nd Annual Pre-Health Conference 02/03/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| | Total 2244 - Latinxs/Chicanxs for Community Medicine (LCCM) | 758.34 | 0.00 | 0.00 | 758.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
2245 - Muslim Student Association (MSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24578 | For Sama Documentary Viewing in Collaboration with Student | 200.00 | 0.00 | 0.00 | 200.00 |
| 24895 | Arts and Liberation | 100.00 | 0.00 | 0.00 | 100.00 |
| 24896 | Rohingya Muslim Refugee Crisis Teach-In | 124.00 | 0.00 | 0.00 | 124.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24351 | Beginning of the Year Banquet 10/19/23 | 50.00 | 42.96 | 0.00 | 7.04 |
| 24387 | Sister's Autumn Art 10/26/23 | 70.00 | 60.68 | 0.00 | 9.32 |
| 24832 | SuShi Event 02/06/24 | 53.00 | 0.00 | 0.00 | 53.00 |
| 24849 | MSA x PCRF Palettes for Peace 02/10/24 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24351 | Beginning of the Year Banquet 10/19/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24388 | MSA Du'aa Komayl - Week 4 10/26/23 | 35.00 | 0.00 | 0.00 | 35.00 |
| 24623 | Brother's Knaffeh Night 12/5/23 | 75.00 | 0.00 | 0.00 | 75.00 |
| 24832 | SuShi Event 02/06/24 | 125.00 | 125.00 | 0.00 | 0.00 |
| 25086 | FAM X MSA X ASU Black History Month Event 02/29/24 | 183.33 | 183.33 | 0.00 | 0.00 |
| | Total 2245 - Muslim Student Association (MSA) | 1,915.33 | 1,311.97 | 0.00 | 603.36 |

ASUCLA Student Government Accounting
Encumbrance Budget
2249 - Pakistani Students Association (PSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24783 | Board Retreat 01/26/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24331 | Cricket Watch Party 10/14/23 | 75.00 | 62.85 | 0.00 | 12.15 |
| 24453 | PSA Bonfire 11/04/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25009 | Professional Night02/23/24 | 47.00 | 16.42 | 0.00 | 30.58 |
| 26295 | PSA Sehri03/17/24 | 39.67 | 0.00 | 0.00 | 39.67 |
| 26324 | PSA Iftar04/04/24 | 125.00 | 0.00 | 0.00 | 125.00 |
| 6410 | Hospitality | | | | |
| 24331 | Cricket Watch Party 10/14/23 | 65.00 | 3.69 | 0.00 | 61.31 |
| 24453 | PSA Bonfire 11/04/23 | 350.00 | 350.00 | 0.00 | 0.00 |
| 25009 | Professional Night02/23/24 | 188.33 | 147.83 | 0.00 | 40.50 |
| 25015 | Culture Show 03/02/24 | 283.33 | 88.04 | 0.00 | 195.29 |
| 25075 | Mocktails, Music, and Mehndi 03/01/24 | 100.00 | 99.48 | 0.00 | 0.52 |
| 26295 | PSA Sehri03/17/24 | 239.33 | 0.00 | 0.00 | 239.33 |
| 26324 | PSA Iftar04/04/24 | 133.33 | 0.00 | 0.00 | 133.33 |
| | Total 2249 - Pakistani Students Association (PSA) | 2,045.99 | 1,168.31 | 0.00 | 877.68 |

ASUCLA Student Government Accounting
Encumbrance Budget
2250 - (PREP) Pilipino Recruitment & Enrichment Prg.
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24704 | Pilipino Recruitment and Enrichment Program (PREP) Fall Retr | 450.00 | 209.44 | 0.00 | 240.56 |
| 25145 | DIAL 2024 Event 02/23/24 | 700.00 | 0.00 | 700.00 | 0.00 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24886 | 40th Annual Day In A Life (DIAL) High School Conference | 2,000.00 | 604.72 | 1,368.60 | 26.68 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24613 | PREP Leadership Retreat Fall 2023 12/01/23 | 249.33 | 61.18 | 0.00 | 188.15 |
| 6220 | Programming | | | | |
| 24309 | PREP General Meeting #1 and Recruitment 10/05/23 | 160.00 | 146.17 | 0.00 | 13.83 |
| 24335 | PREP SITE F23 WK2 Visit 10/13/23 | 230.00 | 198.75 | 0.00 | 31.25 |
| 24390 | PREP General Meeting #2 and Pre-professional introduction 10 | 85.00 | 85.00 | 0.00 | 0.00 |
| 24859 | Pilipino Recruitment and Enrichment Program 02/08/24 | 171.67 | 149.60 | 0.00 | 22.07 |
| 25055 | 40th Annual DIAL High School Conference 02/23/24 | 564.34 | 331.34 | 233.00 | 0.00 |
| 25125 | KaPWA Info Session 03/07/24 | 75.00 | 0.00 | 0.00 | 75.00 |
| 6410 | Hospitality | | | | |
| 24309 | PREP General Meeting #1 and Recruitment 10/05/23 | 400.00 | 260.00 | 0.00 | 140.00 |
| 24335 | PREP SITE F23 WK2 Visit 10/13/23 | 57.00 | 0.00 | 0.00 | 57.00 |
| 24390 | PREP General Meeting #2 and Pre-professional introduction 10 | 265.00 | 261.61 | 0.00 | 3.39 |
| 24613 | PREP Leadership Retreat Fall 2023 12/01/23 | 135.67 | 135.67 | 0.00 | 0.00 |
| 24859 | Pilipino Recruitment and Enrichment Program 02/08/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25125 | KaPWA Info Session 03/07/24 | 116.67 | 111.62 | 0.00 | 5.05 |
| | Total 2250 - (PREP) Pilipino Recruitment & Enrichment Prg. | 5,759.68 | 2,655.10 | 2,301.60 | 802.98 |

ASUCLA Student Government Accounting
Encumbrance Budget
2259 - Samahang Pilipino
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 100 | Campus Events Commission | | | | |
| 6220 | Programming | | | | |
| 25146 | SPACE Staff Retreat 03/01/24 | 350.00 | 0.00 | 0.00 | 350.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25162 | Samahang Pilipino | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24561 | AAC General Meetings 12/04/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25101 | SPACE All-Staff Retreat Winter 2024 03/01/24 | 233.33 | 0.00 | 0.00 | 233.33 |
| 6220 | Programming | | | | |
| 24313 | APC Kickoff 2023 10/11/23 | 215.00 | 186.62 | 0.00 | 28.38 |
| 24333 | Friendship Games10/14/23 | 170.00 | 119.75 | 0.00 | 50.25 |
| 24349 | Lunch and Learn 10/18/23 | 8.00 | 0.00 | 0.00 | 8.00 |
| 24535 | One Step Ahead Mentorship Revelations 11/17/23 | 66.67 | 66.67 | 0.00 | 0.00 |
| 24570 | First Year/Last Year Social 11/29/23 | 15.00 | 0.00 | 0.00 | 15.00 |
| 24574 | Noche Buena 12/01/23 | 30.00 | 30.00 | 0.00 | 0.00 |
| 24821 | Samahang Pilipino General Meeting - Cultural Workshop with P | 228.00 | 0.00 | 0.00 | 228.00 |
| 24928 | Samahang Pilipino General Meeting 02/16/24 | 6.48 | 0.00 | 0.00 | 6.48 |
| 24930 | All Leadership Collective 02/17/24 | 124.33 | 0.00 | 0.00 | 124.33 |
| 25050 | Kayamanan ng Lahi Cultural Dance Workshop 02/24/24 | 151.67 | 0.00 | 0.00 | 151.67 |
| 25112 | SP x KK Grassroots 03/06/24 | 46.67 | 46.67 | 0.00 | 0.00 |
| 25204 | Pilipinx Leadership Internship Program 03/14/24 | 21.67 | 0.00 | 0.00 | 21.67 |
| 6410 | Hospitality | | | | |
| 24313 | APC Kickoff 2023 10/11/23 | 250.00 | 250.00 | 0.00 | 0.00 |
| 24333 | Friendship Games10/14/23 | 230.00 | 228.98 | 0.00 | 1.02 |
| 24349 | Lunch and Learn 10/18/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 24457 | SP General Meeting #3 11/3/23 | 200.00 | 62.08 | 0.00 | 137.92 |
| 24561 | AAC General Meetings 12/04/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24570 | First Year/Last Year Social 11/29/23 | 83.33 | 0.00 | 0.00 | 83.33 |
| 24574 | Noche Buena 12/01/23 | 93.33 | 93.33 | 0.00 | 0.00 |
| 24928 | Samahang Pilipino General Meeting 02/16/24 | 16.86 | 0.00 | 0.00 | 16.86 |
| 24930 | All Leadership Collective 02/17/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| 25027 | AAPI Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 25098 | Samahang Pilipino General Meeting 03/01/24 | 45.00 | 0.00 | 0.00 | 45.00 |
| 25204 | Pilipinx Leadership Internship Program 03/14/24 | 66.67 | 0.00 | 0.00 | 66.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2259 - Samahang Pilipino
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|-----------|----------|----------|-----------|
| | Total 2259 - Samahang Pilipino | 5,602.01 | 1,784.10 | 0.00 | 3,817.91 |

ASUCLA Student Government Accounting
Encumbrance Budget
2266 - Thai Student Association (formerly Thai Smakom)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26297 | ThaiSA Spring Retreat 04/06/24 | 316.67 | 0.00 | 0.00 | 316.67 |
| 6410 | Hospitality | | | | |
| 25023 | AAP1 Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 26297 | ThaiSA Spring Retreat 04/06/24 | 166.67 | 0.00 | 0.00 | 166.67 |
| | Total 2266 - Thai Student Association (formerly Thai Smakom) | 583.34 | 0.00 | 0.00 | 583.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
2269 - Bruin Democrats
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24355 | Bruin Democrats - Fall Social 10/20/23 | 30.00 | 30.16 | 0.00 | (0.16) |
| 25184 | Beach Bonfire Social 03/08/24 | 23.33 | 0.00 | 0.00 | 23.33 |
| 6410 | Hospitality | | | | |
| 24355 | Bruin Democrats - Fall Social 10/20/23 | 50.00 | 49.62 | 0.00 | 0.38 |
| 24571 | Bruin Dems/BPI Fall Mixer 12/02/23 | 28.33 | 28.33 | 0.00 | 0.00 |
| 25184 | Beach Bonfire Social 03/08/24 | 13.33 | 0.00 | 0.00 | 13.33 |
| | Total 2269 - Bruin Democrats | 144.99 | 108.11 | 0.00 | 36.88 |

ASUCLA Student Government Accounting
Encumbrance Budget
2273 - Vietnamese Student Union (VSU)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24692 | Vietnamese Student Union All Staff | 510.30 | 510.30 | 0.00 | 0.00 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24577 | Vietnamese Student Union's 40th Annual High School Conferen | 3,500.00 | 1,883.41 | 0.00 | 1,616.59 |
| 24579 | 44th Annual Vietnamese Culture Night at UCLA | 3,500.00 | 0.00 | 3,500.00 | 0.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24493 | VSU - Project HOPE 08/01/23 | 3,284.72 | 3,282.29 | 0.00 | 2.43 |
| 25363 | Project HOPE's Community Tour 01/00/00 | 3,500.00 | 1,400.00 | 0.00 | 2,100.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24709 | Vietnamese Student Union | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24552 | Nova Tech for Good Fall 2023 Professional and Volunteer Deve | 25.00 | 0.00 | 0.00 | 25.00 |
| 24814 | Suicide Prevention Training 02/29/24 | 16.67 | 0.00 | 0.00 | 16.67 |
| 6220 | Programming | | | | |
| 24307 | Welcome Week 2023 09/26/23 | 250.00 | 188.28 | 0.00 | 61.72 |
| 24529 | Vietnamese Student Union's 40th Annual High School Conferenc | 825.00 | 407.20 | 0.00 | 417.80 |
| 24537 | Sip and SEA-lime 12/01/23 | 106.67 | 0.00 | 0.00 | 106.67 |
| 24652 | VSU x HOPE x SEACLEAR Membership Drive 01/15/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 24761 | 44th Annual Vietnamese Culture Night01/15/24 | 2,750.00 | 0.00 | 2,750.00 | 0.00 |
| 25031 | VSU Where's The Love Commemoration 02/26/24 | 29.01 | 0.00 | 0.00 | 29.01 |
| 25060 | VSU Journaling Ca Phe Am 02/28/23 | 200.00 | 164.20 | 0.00 | 35.80 |
| 6410 | Hospitality | | | | |
| 24307 | Welcome Week 2023 09/26/23 | 350.00 | 350.00 | 0.00 | 0.00 |
| 24443 | Mentorship x Wellness x Transfer BBQ 11/05/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 24529 | Vietnamese Student Union's 40th Annual High School Conferenc | 500.00 | 500.00 | 0.00 | 0.00 |
| 24537 | Sip and SEA-lime 12/01/23 | 16.67 | 0.00 | 0.00 | 16.67 |
| 24652 | VSU x HOPE x SEACLEAR Membership Drive 01/15/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| 24841 | Winter Leadership Development Retreat 02/09/24 | 33.33 | 33.33 | 0.00 | 0.00 |
| 25017 | AAPI Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2273 - Vietnamese Student Union (VSU)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 25060 | VSU Journaling Ca Phe Am 02/28/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2273 - Vietnamese Student Union (VSU) | 22,197.37 | 8,719.01 | 6,250.00 | 7,228.36 |

ASUCLA Student Government Accounting
Encumbrance Budget
2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24685 | Mobile Clinic Project at UCLA Reoccurring service work: Salav | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 25130 | Recurring Events 02/07/24 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25358 | Free, accessible Health Clinic for Individuals Experiencing | 3,499.95 | 1,583.85 | 0.00 | 1,916.10 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24332 | Mobile Clinic Project Fall Retreat 10/13/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| 6220 | Programming | | | | |
| 24544 | BMES Holiday Party 2023 11/27/23 | 233.33 | 0.00 | 0.00 | 233.33 |
| 6410 | Hospitality | | | | |
| 24544 | BMES Holiday Party 2023 11/27/23 | 133.33 | 0.00 | 0.00 | 133.33 |
| | Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad) | 7,516.61 | 3,083.85 | 0.00 | 4,432.76 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2280 - Engineers without Borders
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25131 | Nicaragua Service Project 04/12/24 | 40.00 | 0.00 | 0.00 | 40.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25088 | Engineers Without BordersSchool House Construction | 3,500.00 | 3,500.00 | 0.00 | 0.00 |
| | Total 2280 - Engineers without Borders | 3,540.00 | 3,500.00 | 0.00 | 40.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2283 - World Arts & Cultures Undergraduate Society
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------|---------------|-------------|-------------|---------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24899 | WACSmash 2024: Reels of Time | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24834 | WACsmash 02/16/24 | <u>216.67</u> | <u>0.00</u> | <u>0.00</u> | <u>216.67</u> |
| | Total 2283 - World Arts & Cultures Undergraduate Society | 1,716.67 | 0.00 | 0.00 | 1,716.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2284 - Nikkei Student Union (NSU)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24874 | Nikkei Student Union's 38th Annual Cultural Night | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25164 | Nikkei Student Union | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25005 | Nikkei Student Union's 38th Annual Cultural Night 02/24/24 | 916.67 | 916.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 25020 | AAPJ Night Market02/22/24 | 40.00 | 0.00 | 0.00 | 40.00 |
| | Total 2284 - Nikkei Student Union (NSU) | 5,956.67 | 5,916.67 | 0.00 | 40.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2292 - Hanoolim:Korean Cultural Awareness Group
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26312 | Korean Culture Night 2024 Retreat 03/24/24 | 383.33 | 0.00 | 0.00 | 383.33 |
| 6410 | Hospitality | | | | |
| 26312 | Korean Culture Night 2024 Retreat 03/24/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| | | | | | |
| | Total 2292 - Hanoolim:Korean Cultural Awareness Group | 533.33 | 0.00 | 0.00 | 533.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
2297 - American Medical Student Association (AMSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25008 | AMSA Banquet 03/01/24 | 183.33 | 183.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 25008 | AMSA Banquet 03/01/24 | 233.33 | 233.33 | 0.00 | 0.00 |
| | Total 2297 - American Medical Student Association (AMSA) | 416.66 | 416.66 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2298 - Alpha Phi Omega Service Fraternity
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24460 | Alpha Phi Omega Active Retreat 01/12/24 | 750.00 | 750.00 | 0.00 | 0.00 |
| | Total 2298 - Alpha Phi Omega Service Fraternity | 750.00 | 750.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2301 - Contingency
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|------------|----------|----------|------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 204,980.75 | 0.00 | 0.00 | 204,980.75 |
| 6410 | Hospitality | | | | |
| 24576 | Ficom New Member Welcome 12/02/23 | 450.00 | 450.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 2301 - Contingency | 205,430.75 | 450.00 | 0.00 | 204,980.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2302 - Contingency (Capital Items)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24244 | Furniture06/06/23 | 0.00 | 656.99 | 0.00 | (656.99) |
| | Total 2302 - Contingency (Capital Items) | 0.00 | 656.99 | 0.00 | (656.99) |

ASUCLA Student Government Accounting
Encumbrance Budget
2311 - VITA-Volunteer Income Tax Assistance, UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24314 | 2023-2024 VITA Website Hosting Renewal 10/07/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 24512 | Fall 2023 Volunteer Social 11/16/23 | 61.50 | 61.50 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24512 | Fall 2023 Volunteer Social 11/16/23 | 175.00 | 175.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 2311 - VITA-Volunteer Income Tax Assistance, UCLA | 336.50 | 336.50 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2318 - Lapu, the Coyote That Cares Theater Company (LCC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24881 | Bloodsport | 1,800.00 | 0.00 | 0.00 | 1,800.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24782 | LCC 2024 Retreat 01/26/24 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24922 | Bloodsport 02/16/24 | 533.33 | 164.99 | 113.80 | 254.54 |
| 6410 | Hospitality | | | | |
| 24782 | LCC 2024 Retreat 01/26/24 | 50.00 | 50.00 | 0.00 | 0.00 |
| 25201 | LCC Alumni Picnic 03/17/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 2318 - Lapu, the Coyote That Cares Theater Company (LCC) | 2,833.33 | 614.99 | 113.80 | 2,104.54 |

ASUCLA Student Government Accounting
Encumbrance Budget
2319 - Latino Student Health Project
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24503 | Latino Student Health Project (LSHP)08/01/23 | 3,497.64 | 242.70 | 0.00 | 3,254.94 |
| 25352 | Latino Student Health Project (LSHP)01/00/00 | 3,499.48 | 1,899.70 | 0.00 | 1,599.78 |
| | | | | | |
| | Total 2319 - Latino Student Health Project | 6,997.12 | 2,142.40 | 0.00 | 4,854.72 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2320 - Model United Nations
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24450 | National Collegiate Security Conference 11/02/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| | Total 2320 - Model United Nations | 400.00 | 400.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2347 - Grupo Folklorico de UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25051 | Grupo Folklorico de UCLA Cabinet Retreat 03/02/24 | 350.00 | 350.00 | 0.00 | 0.00 |
| | Total 2347 - Grupo Folklorico de UCLA | 350.00 | 350.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2362 - Latinas Guiding Latinas (LGL)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25199 | Latinas Guiding Latinas (LGL) 2024 Spring Quarter Retreat 04 | 233.33 | 0.00 | 0.00 | 233.33 |
| 6220 | Programming | | | | |
| 24721 | Mentor and Mentee Recruitment 01/08/24 | 45.00 | 0.00 | 0.00 | 45.00 |
| 6410 | Hospitality | | | | |
| 25199 | Latinas Guiding Latinas (LGL) 2024 Spring Quarter Retreat 04 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2362 - Latinas Guiding Latinas (LGL) | 378.33 | 0.00 | 0.00 | 378.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2371 - United Afghan Club (UAC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26314 | UAC Ramadan Iftar 04/02/24 | 33.33 | 0.00 | 0.00 | 33.33 |
| 6410 | Hospitality | | | | |
| 26314 | UAC Ramadan Iftar 04/02/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2371 - United Afghan Club (UAC) | 233.33 | 0.00 | 0.00 | 233.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
2379 - Enigma: The Sci-Fi, Fantasy & Gaming Club @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25118 | Dockweiler Beach Retreat 03/09/24 | 83.33 | 0.00 | 0.00 | 83.33 |
| 6220 | Programming | | | | |
| 24726 | Zombie Tag 01/09/24 | 50.00 | 28.45 | 0.00 | 21.55 |
| 6410 | Hospitality | | | | |
| 25118 | Dockweiler Beach Retreat 03/09/24 | 37.33 | 0.00 | 0.00 | 37.33 |
| | | | | | |
| | Total 2379 - Enigma: The Sci-Fi, Fantasy & Gaming Club @ UCLA | 170.66 | 28.45 | 0.00 | 142.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2383 - Korean American Student Association (KASA)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24754 | UCLA KASA Staff Planning Retreat 01/19/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| | Total 2383 - Korean American Student Association (KASA) | 300.00 | 300.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2386 - Associaton for Computing Machinery
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24755 | ACM Officer Retreat 01/13/24 | 700.00 | 700.00 | 0.00 | 0.00 |
| 26335 | ACM Intern Retreat 04/06/24 | 233.33 | 0.00 | 0.00 | 233.33 |
| | Total 2386 - Associaton for Computing Machinery | 933.33 | 700.00 | 0.00 | 233.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2387 - Lambda Theta Nu Sorority
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25156 | Lambda Theta Nu | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | Total 2387 - Lambda Theta Nu Sorority | 1,000.00 | 0.00 | 0.00 | 1,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2388 - Music Club
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24791 | Band Night 02/08/24 | 196.67 | 0.00 | 0.00 | 196.67 |
| | Total 2388 - Music Club | 196.67 | 0.00 | 0.00 | 196.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2390 - United Khmer Students (UKS)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24639 | United Khmer Students Winter Retreat 01/12/24 | 350.00 | 350.00 | 0.00 | 0.00 |
| 26313 | Khmer New Year Spring Retreat 04/05/24 | 333.33 | 333.33 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24486 | United Khmer Students Water Festival Celebration 11/09/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| 24818 | United Khmer Students Alumni Dinner02/24/24 | 98.33 | 98.33 | 0.00 | 0.00 |
| 24842 | United Khmer Students Meak Bochea Memorial Day 02/13/24 | 96.33 | 96.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24486 | United Khmer Students Water Festival Celebration 11/09/23 | 250.00 | 237.63 | 0.00 | 12.37 |
| 24639 | United Khmer Students Winter Retreat 01/12/24 | 233.33 | 233.33 | 0.00 | 0.00 |
| 24818 | United Khmer Students Alumni Dinner02/24/24 | 183.33 | 183.33 | 0.00 | 0.00 |
| 24906 | United Khmer Students Staff Banquet02/10/24 | 123.33 | 123.33 | 0.00 | 0.00 |
| 25025 | APC Night Market 02/22/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 2390 - United Khmer Students (UKS) | 1,792.98 | 1,755.61 | 0.00 | 37.37 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2416 - Latino Greek Council UCLA (LGC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25143 | Various Events 02/06/24 | 900.00 | 0.00 | 0.00 | 900.00 |
| | Total 2416 - Latino Greek Council UCLA (LGC) | 900.00 | 0.00 | 0.00 | 900.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2421 - American Institute of Chemical Engineers (AICHE)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24771 | Officer Board Planning Retreat 01/20/24 | 700.00 | 580.07 | 0.00 | 119.93 |
| 6220 | Programming | | | | |
| 24445 | AICHE Student National Conference 11/03/23 | 700.00 | 694.17 | 0.00 | 5.83 |
| | | | | | |
| | Total 2421 - American Institute of Chemical Engineers (AICHE) | 1,400.00 | 1,274.24 | 0.00 | 125.76 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2427 - Bruin Medleys
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25185 | Medleys A Cappella with Reading to Kids 2024: Music and Ente | 40.67 | 0.00 | 0.00 | 40.67 |
| | Total 2427 - Bruin Medleys | 40.67 | 0.00 | 0.00 | 40.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2430 - Fellowship for International Service and Health (FISH)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24697 | Fellowship for International Service and HealthFISH Service | 1,200.00 | 900.57 | 0.00 | 299.43 |
| 25139 | Winter Retreat 03/01/24 | 400.00 | 0.00 | 0.00 | 400.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25361 | English Lessons and Health Fairs 2023-2024 01/00/00 | 1,810.29 | 0.00 | 0.00 | 1,810.29 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24440 | Maclovio Rojas FISH Service Trip Week 5 11/04/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24440 | Maclovio Rojas FISH Service Trip Week 5 11/04/23 | 500.00 | 485.22 | 0.00 | 14.78 |
| 25010 | Fellowship for International Service and Health Website02/2 | 183.33 | 0.00 | 0.00 | 183.33 |
| | Total 2430 - Fellowship for International Service and Health (FISH) | 4,593.62 | 1,885.79 | 0.00 | 2,707.83 |

ASUCLA Student Government Accounting
Encumbrance Budget
2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25081 | Patient Health Advocates (PHA) 02/28/24 | 166.67 | 166.67 | 0.00 | 0.00 |
| 26306 | iPads for Caseworking at New Clinics 03/22/24 | 223.33 | 0.00 | 0.00 | 223.33 |
| 6410 | Hospitality | | | | |
| 26306 | iPads for Caseworking at New Clinics 03/22/24 | 166.67 | 0.00 | 0.00 | 166.67 |
| | | | | | |
| | Total 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE) | 556.67 | 166.67 | 0.00 | 390.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2481 - Stroke Force @ UCLA, Center for Health Sciences
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24673 | Student Stroke Force Winter Volunteer Development Retreat | 300.00 | 0.00 | 0.00 | 300.00 |
| 25136 | Retreat and Volunteer Events 03/05/24 | 700.00 | 0.00 | 0.00 | 700.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24628 | Winter 2023 Volunteer Development Retreat 01/12/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24369 | Clarissa Manuel Foundation's 2nd Annual Diabetes Walk and He | 348.00 | 0.00 | 0.00 | 348.00 |
| 24381 | BPSHI Health Fair Outreach Event 10/29/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| 24759 | Winter Recruitment Chats 02/09/24 | 30.00 | 15.16 | 0.00 | 14.84 |
| 26325 | Student Stroke Force at UCLA 04/05/24 | 316.67 | 0.00 | 0.00 | 316.67 |
| 6410 | Hospitality | | | | |
| 24323 | Stroke Force Fall Volunteer Appreciation Banquet 11/28/23 | 380.00 | 380.00 | 0.00 | 0.00 |
| 24759 | Winter Recruitment Chats 02/09/24 | 100.00 | 25.13 | 0.00 | 74.87 |
| 24797 | Student Stroke Force at UCLA 03/05/24 | 150.00 | 150.00 | 0.00 | 0.00 |
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6410 | Hospitality | | | | |
| 24980 | Student Stroke Force Winter 2024 Leadership Development Retr | 404.94 | 0.00 | 0.00 | 404.94 |
| | Total 2481 - Stroke Force @ UCLA, Center for Health Sciences | 3,129.61 | 670.29 | 0.00 | 2,459.32 |

ASUCLA Student Government Accounting
Encumbrance Budget
2488 - Project RISHI
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24591 | India Trip 2023 | 700.00 | 700.00 | 0.00 | 0.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25351 | Project RISHI: Blackboards initiative 01/00/00 | 789.00 | 0.00 | 0.00 | 789.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24337 | Project RISHI Project RISHI Retreat Fall 202310/21/2023 | 750.00 | 750.00 | 0.00 | 0.00 |
| 24847 | Project RISHI Board Retreat 02/16/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24961 | Bruins Fighting Pediatric Cancer Ronald McDonald House | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 2488 - Project RISHI | 4,439.00 | 1,650.00 | 0.00 | 2,789.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2495 - (E3) Ecology, Economy, Equity
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24573 | Board Bonding Social 12/01/23 | 10.00 | 0.00 | 0.00 | 10.00 |
| 6410 | Hospitality | | | | |
| 24573 | Board Bonding Social 12/01/23 | 50.00 | 44.08 | 0.00 | 5.92 |
| | Total 2495 - (E3) Ecology, Economy, Equity | 60.00 | 44.08 | 0.00 | 15.92 |

ASUCLA Student Government Accounting
Encumbrance Budget
2497 - Tau Beta Pi, the Engineering Honor Society
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24674 | Tau Beta Pi Fall Recruitment Barbeque | 500.00 | 0.00 | 0.00 | 500.00 |
| 25140 | Service Night Event 02/15/24 | 790.86 | 0.00 | 0.00 | 790.86 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24359 | Tau Beta Pi Fall 2023 Board Retreat 10/21/23 | 750.00 | 737.51 | 0.00 | 12.49 |
| 24740 | Tau Beta Pi Winter 2024 Board Retreat 01/20/24 | 140.00 | 140.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24475 | Tau Beta Pi Initiation Ceremony & Elections 12/05/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 24524 | Fall Engineering Bowl 11/16/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24740 | Tau Beta Pi Winter 2024 Board Retreat 01/20/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 2497 - Tau Beta Pi, the Engineering Honor Society | 2,580.86 | 1,177.51 | 0.00 | 1,403.35 |

ASUCLA Student Government Accounting
Encumbrance Budget
2501 - USA Programming Fund
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 57,468.92 | 0.00 | 0.00 | 57,468.92 |
| | Total 2501 - USA Programming Fund | 57,468.92 | 0.00 | 0.00 | 57,468.92 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2505 - Association of Hmong Students (AHS)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------------|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 25034 | AAPJ Night Market02/22/24 | <u>100.00</u> | <u>0.00</u> | <u>0.00</u> | <u>100.00</u> |
| | Total 2505 - Association of Hmong Students (AHS) | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2508 - Hui O 'Imiloa - Hawaii Club
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24452 | Lei Workshop 11/02/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6410 | Hospitality | | | | |
| 25028 | AAPJ Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2508 - Hui O 'Imiloa - Hawaii Club | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2526 - Revivalution
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------|-----------------|-------------|-------------|-----------------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25353 | Humanitarian Day 01/00/00 | <u>2,869.43</u> | <u>0.00</u> | <u>0.00</u> | <u>2,869.43</u> |
| | Total 2526 - Revivalution | 2,869.43 | 0.00 | 0.00 | 2,869.43 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2528 - Sigma Gamma Rho
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25355 | SWIM 1922 01/00/00 | 2,649.00 | 2,640.00 | 0.00 | 9.00 |
| | Total 2528 - Sigma Gamma Rho | 2,649.00 | 2,640.00 | 0.00 | 9.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2555 - Signature A Cappella
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24786 | Signature A Cappella Winter Retreat 2024 01/26/24 | 143.33 | 0.00 | 0.00 | 143.33 |
| 6410 | Hospitality | | | | |
| 24786 | Signature A Cappella Winter Retreat 2024 01/26/24 | 73.33 | 0.00 | 0.00 | 73.33 |
| | Total 2555 - Signature A Cappella | 216.66 | 0.00 | 0.00 | 216.66 |

ASUCLA Student Government Accounting
Encumbrance Budget
2583 - Institute of Electrical & Electronic Engineers (IEEE)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24590 | IDEA Hacks Hardware Hackathon: Celebrating Our Communities | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24473 | IEEE x SWE X WATT Mocktail Mixer 11/08/23 | 500.00 | 244.09 | 0.00 | 255.91 |
| 25036 | IEEE University Perspectives Day 02/25/24 | 433.33 | 423.12 | 0.00 | 10.21 |
| 4800 | Surplus Withdrawal | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 23807 | Mocktail Mixer Networking Night 04/13/23 | 0.00 | 290.00 | 0.00 | (290.00) |
| | Total 2583 - Institute of Electrical & Electronic Engineers (IEEE) | 2,933.33 | 2,957.21 | 0.00 | (23.88) |

ASUCLA Student Government Accounting
Encumbrance Budget
2585 - Interaxon
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|------------------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25082 | Interaxon Winter Quarter Grill Social 03/01/24 | 6.67 | 6.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 25082 | Interaxon Winter Quarter Grill Social 03/01/24 | 133.33 | 133.33 | 0.00 | 0.00 |
| Total 2585 - Interaxon | | 140.00 | 140.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2591 - Net Impact Undergrad @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25078 | Chapter Dues 02/29/24 | 183.33 | 183.33 | 0.00 | 0.00 |
| | Total 2591 - Net Impact Undergrad @ UCLA | 183.33 | 183.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2592 - Operation Smile
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 26330 | Lunch and Learn 04/08/24 | 133.33 | 0.00 | 0.00 | 133.33 |
| | Total 2592 - Operation Smile | 133.33 | 0.00 | 0.00 | 133.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2599 - Conning Tower
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 25004 | Mess Night 2024 02/23/24 | 191.67 | 0.00 | 0.00 | 191.67 |
| | Total 2599 - Conning Tower | 191.67 | 0.00 | 0.00 | 191.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2601 - CS Mini Fund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------|------------------|-------------|-------------|------------------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>12,512.52</u> | <u>0.00</u> | <u>0.00</u> | <u>12,512.52</u> |
| | Total 2601 - CS Mini Fund | 12,512.52 | 0.00 | 0.00 | 12,512.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2602 - Asian Pacific Health Corps (APHC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24487 | APHC Fall Director's Retreat 11/10/23 | 585.00 | 0.00 | 0.00 | 585.00 |
| | Total 2602 - Asian Pacific Health Corps (APHC) | 585.00 | 0.00 | 0.00 | 585.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2606 - Pilipinos for Community Health (PCH)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24672 | Pilipinos for Community Health (PCH) Fall HealthFair | 810.00 | 456.54 | 0.00 | 353.46 |
| 25134 | Various Socials and Events 02/06/24 | 800.00 | 219.28 | 388.72 | 192.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24501 | Pilipinos for Community Health (PCH)08/01/23 | 1,199.75 | 1,092.66 | 0.00 | 107.09 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24483 | PCH Fall 2023 Staff Retreat 11/10/23 | 34.00 | 0.00 | 0.00 | 34.00 |
| 24767 | PCH Winter 2024 Staff Retreat 01/19/24 | 140.00 | 58.01 | 0.00 | 81.99 |
| 6410 | Hospitality | | | | |
| 24448 | Fall 2023 Christmas in November Community Health Fair 11/04/ | 294.00 | 294.00 | 0.00 | 0.00 |
| 24483 | PCH Fall 2023 Staff Retreat 11/10/23 | 380.00 | 351.25 | 0.00 | 28.75 |
| 24509 | PCH's PHAM Pre-Health Fall 2023 Panel 11/13/23 | 450.00 | 450.00 | 0.00 | 0.00 |
| 24767 | PCH Winter 2024 Staff Retreat 01/19/24 | 260.00 | 254.95 | 0.00 | 5.05 |
| 25064 | PCH's PHAM Winter 2024 Alumni Panel 02/27/24 | 193.33 | 193.16 | 0.00 | 0.17 |
| | Total 2606 - Pilipinos for Community Health (PCH) | 4,561.08 | 3,369.85 | 388.72 | 802.51 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2611 - Latino Student Health Student Association
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25211 | Tecate Health Fair 03/09/24 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 2611 - Latino Student Health Student Association | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2612 - Delta Sigma Pi
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24758 | Delta Sigma Pi T-Shirts 01/15/24 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24772 | Delta Sigma Pi Winter Recruitment 2024 Graphics 01/23/24 | 120.00 | 120.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 2612 - Delta Sigma Pi | 620.00 | 620.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2615 - Pilipino Transfer Student Partnership (PTSP)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24300 | General Meeting #1 10/04/23 | 375.00 | 375.00 | 0.00 | 0.00 |
| 24340 | Transfer-Chella 10/16/23 | 5.66 | 5.66 | 0.00 | 0.00 |
| 24479 | PTSP & PREP General Meeting: "Bridging the Gap" 11/08/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 24810 | Career Night 02/01/24 | 116.67 | 0.00 | 0.00 | 116.67 |
| 6410 | Hospitality | | | | |
| 24300 | General Meeting #1 10/04/23 | 165.00 | 162.40 | 0.00 | 2.60 |
| 24340 | Transfer-Chella 10/16/23 | 594.34 | 594.34 | 0.00 | 0.00 |
| 24479 | PTSP & PREP General Meeting: "Bridging the Gap" 11/08/23 | 300.00 | 273.54 | 0.00 | 26.46 |
| 24810 | Career Night 02/01/24 | <u>200.00</u> | <u>0.00</u> | <u>0.00</u> | <u>200.00</u> |
| | Total 2615 - Pilipino Transfer Student Partnership (PTSP) | 1,906.67 | 1,560.94 | 0.00 | 345.73 |

ASUCLA Student Government Accounting
Encumbrance Budget
2618 - Pacific Islands' Students Association (PISA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25150 | Retreat Event 03/08/24 | 600.00 | 0.00 | 0.00 | 600.00 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24891 | Islanders Maintaining Unity and Access (IMUA) 2024 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25188 | PISA Retreat 2024 03/08/24 | 216.67 | 0.00 | 0.00 | 216.67 |
| | Total 2618 - Pacific Islands' Students Association (PISA) | 3,816.67 | 0.00 | 0.00 | 3,816.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2625 - UMMA Volunteer Project
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 25205 | Umma Volunteer Project Iftaar 03/14/24 | 316.67 | 0.00 | 0.00 | 316.67 |
| | Total 2625 - UMMA Volunteer Project | 316.67 | 0.00 | 0.00 | 316.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2626 - Bruin Hope: Project
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24499 | BruinHope 08/01/23 | 3,242.32 | 3,240.32 | 0.00 | 2.00 |
| 25347 | BruinHope 01/00/00 | 3,242.32 | 0.00 | 0.00 | 3,242.32 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24670 | WHS Shadow Day 1/12/0024 | 850.00 | 850.00 | 0.00 | 0.00 |
| 24851 | SGHS/GHS Shadow Day 02/07/24 | 1,283.33 | 912.00 | 0.00 | 371.33 |
| 26304 | Project HOPE 04/05/24 | 511.00 | 0.00 | 0.00 | 511.00 |
| 6410 | Hospitality | | | | |
| 24670 | WHS Shadow Day 1/12/0024 | 316.67 | 316.44 | 0.00 | 0.23 |
| 24851 | SGHS/GHS Shadow Day 02/07/24 | 500.00 | 500.00 | 0.00 | 0.00 |
| 26304 | Project HOPE 04/05/24 | 283.33 | 0.00 | 0.00 | 283.33 |
| | Total 2626 - Bruin Hope: Project | 10,228.97 | 5,818.76 | 0.00 | 4,410.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2636 - Society of Women Engineers (SWE)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------|-----------------|---------------|-------------|---------------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25348 | Hi, Engineer! 01/00/00 | <u>1,670.79</u> | <u>868.65</u> | <u>0.00</u> | <u>802.14</u> |
| | Total 2636 - Society of Women Engineers (SWE) | 1,670.79 | 868.65 | 0.00 | 802.14 |

ASUCLA Student Government Accounting
Encumbrance Budget
2643 - Vietnamese Community Health (VCH) Project @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24698 | Vietnamese Community Health Health fair12/3/2023 | 1,041.07 | 1,040.62 | 0.45 | 0.00 |
| 25207 | USAC Office of the President - Student Appreciation Week 03/ | 1,475.97 | 0.00 | 0.00 | 1,475.97 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24504 | Vietnamese Community Health (VCH)08/01/23 | 2,785.90 | 2,738.14 | 0.00 | 47.76 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24662 | Winter 2024 Retreat 01/05/24 | 101.67 | 101.67 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24477 | Fall 2023 Health Site 11/12/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 24547 | Fall 2023 Health Fair 12/03/23 | 640.00 | 34.10 | 605.90 | 0.00 |
| 24855 | Winter 2024 Health Site 02/18/24 | 650.00 | 650.00 | 0.00 | 0.00 |
| 24905 | Winter 2024 Health Fair 03/10/24 | 783.33 | 783.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24662 | Winter 2024 Retreat 01/05/24 | 166.67 | 166.67 | 0.00 | 0.00 |
| | Total 2643 - Vietnamese Community Health (VCH) Project @ UCLA | 8,044.61 | 5,914.53 | 606.35 | 1,523.73 |

ASUCLA Student Government Accounting
Encumbrance Budget
2650 - HOOLIGAN Theater Company
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---------------------------------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24589 | HOOLIGAN Theatre Company Presents: Sunday in the Park With G | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 24592 | HOOLIGAN Theatre Company Presents: Sunday In the Park With G | 500.00 | 0.00 | 500.00 | 0.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24712 | HOOLIGAN Theater | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25171 | HOOLIGAN Theater | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24635 | HOOLIGAN Theatre Company Presents: Sunday in the Park with G | 1,483.33 | 0.00 | 1,483.33 | 0.00 |
| 24857 | HOOLIGAN Theatre Presents: The Addams Family 03/15/24 | 1,440.00 | 0.00 | 1,440.00 | 0.00 |
| 24912 | HOOLIGAN Theatre Company Presents: 24 Hour Musical 2024 02/1 | 433.33 | 433.33 | 0.00 | 0.00 |
| 25077 | HOOLIGAN Theatre Presents: Beauty and the Beast 04/05/24 | 1,150.00 | 0.00 | 1,150.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24912 | HOOLIGAN Theatre Company Presents: 24 Hour Musical 2024 02/1 | 166.67 | 166.67 | 0.00 | 0.00 |
| Total 2650 - HOOLIGAN Theater Company | | 13,373.33 | 600.00 | 9,573.33 | 3,200.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2654 - Bruin Belles Service Association (BBSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24883 | Belleball Tournament | 229.16 | 229.16 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24490 | Bruin Belle's Initiation Ceremony 11/19/23 | 13.00 | 13.00 | 0.00 | 0.00 |
| 25127 | Belleball Tournament 03/08/24 | 383.33 | 0.00 | 0.00 | 383.33 |
| 6410 | Hospitality | | | | |
| 24490 | Bruin Belle's Initiation Ceremony 11/19/23 | 38.00 | 38.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 2654 - Bruin Belles Service Association (BBSA) | 663.49 | 280.16 | 0.00 | 383.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
2665 - Regents Scholar Society (RSS)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------------------------------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 26305 | Transfer Welcome Reception 05/11/24 | 83.33 | 0.00 | 0.00 | 83.33 |
| 6213 | Retreats and Conferences | | | | |
| 24633 | RSS Winter Retreat01/12/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24322 | RSS Induction 10/08/23 | 325.65 | 66.65 | 259.00 | 0.00 |
| 24358 | RSS Bonfire & Beach Cleanup 10/21/23 | 100.00 | 94.43 | 0.00 | 5.57 |
| 24553 | One Step Ahead Mentorship Revelations 11/26/23 | 16.67 | 0.00 | 0.00 | 16.67 |
| 24723 | Gingerbread House Making 01/26/24 | 40.00 | 20.47 | 0.00 | 19.53 |
| 24861 | Painting Night 02/20/24 | 50.00 | 42.69 | 0.00 | 7.31 |
| 24863 | RSS Valentines Day Study Night Event 02/13/24 | 60.67 | 0.00 | 0.00 | 60.67 |
| 26305 | Transfer Welcome Reception 05/11/24 | 287.67 | 0.00 | 0.00 | 287.67 |
| 26332 | RSS Overnight Stay Program 2 04/13/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 24322 | RSS Induction 10/08/23 | 274.35 | 0.00 | 274.35 | 0.00 |
| 24358 | RSS Bonfire & Beach Cleanup 10/21/23 | 350.00 | 294.83 | 0.00 | 55.17 |
| 24433 | Study Night 11/01/23 | 90.00 | 89.90 | 0.00 | 0.10 |
| 24553 | One Step Ahead Mentorship Revelations 11/26/23 | 16.67 | 0.00 | 0.00 | 16.67 |
| 24620 | Trivia Night 12/07/23 | 32.67 | 20.93 | 0.00 | 11.74 |
| 24633 | RSS Winter Retreat01/12/24 | 183.33 | 183.33 | 0.00 | 0.00 |
| 24723 | Gingerbread House Making 01/26/24 | 132.00 | 107.72 | 0.00 | 24.28 |
| 24861 | Painting Night 02/20/24 | 6.67 | 0.00 | 0.00 | 6.67 |
| 24863 | RSS Valentines Day Study Night Event 02/13/24 | 122.01 | 0.00 | 0.00 | 122.01 |
| 25037 | RSS Faculty Mixer 03/01/24 | 72.67 | 0.00 | 0.00 | 72.67 |
| 26305 | Transfer Welcome Reception 05/11/24 | 193.33 | 0.00 | 0.00 | 193.33 |
| 26332 | RSS Overnight Stay Program 2 04/13/24 | 133.33 | 0.00 | 0.00 | 133.33 |
| Total 2665 - Regents Scholar Society (RSS) | | 2,771.02 | 1,020.95 | 533.35 | 1,216.72 |

ASUCLA Student Government Accounting
Encumbrance Budget
2676 - Kappa Alpha Pi Pre-Law Fraternity at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------|---------------|---------------|-------------|-------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24320 | Fall Quarter Formal Retreat 10/13/23 | 700.00 | 0.00 | 0.00 | 700.00 |
| 6220 | Programming | | | | |
| 24310 | Fall 2023 Bid DinneR 10/08/23 | 40.00 | 40.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24310 | Fall 2023 Bid DinneR 10/08/23 | <u>500.00</u> | <u>500.00</u> | <u>0.00</u> | <u>0.00</u> |
| | Total 2676 - Kappa Alpha Pi Pre-Law Fraternity at UCLA | 1,240.00 | 540.00 | 0.00 | 700.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2681 - Bruin Initiative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24700 | Bruin Initiative Picnic Social | 187.50 | 129.52 | 0.00 | 57.98 |
| | Total 2681 - Bruin Initiative | 187.50 | 129.52 | 0.00 | 57.98 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2682 - National Society of Black Engineers (NSBE)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25159 | NSBE@UCLA | 1,989.50 | 0.00 | 0.00 | 1,989.50 |
| | Total 2682 - National Society of Black Engineers (NSBE) | 1,989.50 | 0.00 | 0.00 | 1,989.50 |

ASUCLA Student Government Accounting
Encumbrance Budget
2685 - Burmese Student Association (BSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26327 | Southeast Asian Admit Weekend 2024 Family Head Retreat 03/30 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6410 | Hospitality | | | | |
| 25007 | AAPI Night Market02/23/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2685 - Burmese Student Association (BSA) | 350.00 | 0.00 | 0.00 | 350.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2686 - GlobeMed
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24695 | Globemed at UCLA Project Rishi collaboration (11/17) | 410.00 | 0.00 | 0.00 | 410.00 |
| 25387 | Winter Quarter Retreat 01/26/24 | 900.00 | 900.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24641 | Pre-Finals Wellness Night 12/07/23 | 40.00 | 36.76 | 0.00 | 3.24 |
| 6410 | Hospitality | | | | |
| 24641 | Pre-Finals Wellness Night 12/07/23 | 56.67 | 51.94 | 0.00 | 4.73 |
| Total 2686 - GlobeMed | | 1,406.67 | 988.70 | 0.00 | 417.97 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2691 - Academic Mentorship Program, The (AMP)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24389 | Mentor-Mentee Reveal Night 10/26/23 | 12.00 | 0.00 | 0.00 | 12.00 |
| 6410 | Hospitality | | | | |
| 24389 | Mentor-Mentee Reveal Night 10/26/23 | 70.00 | 63.28 | 0.00 | 6.72 |
| | | | | | |
| | Total 2691 - Academic Mentorship Program, The (AMP) | 82.00 | 63.28 | 0.00 | 18.72 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2696 - China Care Bruins (CCB)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24756 | CCB Winter Retreat01/13/3 | 600.00 | 600.00 | 0.00 | 0.00 |
| | Total 2696 - China Care Bruins (CCB) | 600.00 | 600.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2697 - Film & Photography Society (FPS)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24586 | FPS Fall Quarter 2023 Photo and Media Productions | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 24587 | FPS Fall Quarter 2023 Photo and Media Productions | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 24869 | FPS Winter Quarter 2024 Film Productions | 3,000.00 | 2,069.41 | 0.00 | 930.59 |
| 24870 | Photography and Media Productions | 2,000.00 | 524.19 | 0.00 | 1,475.81 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24649 | Film & Photography Society (FPS) Winter 2024 Retreat 01/13/2 | 650.00 | 650.00 | 0.00 | 0.00 |
| 25069 | FPS Spring Retreat 2024 04/12/24 | 333.33 | 333.33 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24466 | Film & Photography Society (FPS) Fall 2023 Day Trip 11/10/23 | 225.00 | 108.89 | 0.00 | 116.11 |
| 6410 | Hospitality | | | | |
| 24466 | Film & Photography Society (FPS) Fall 2023 Day Trip 11/10/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| | Total 2697 - Film & Photography Society (FPS) | 11,508.33 | 8,985.82 | 0.00 | 2,522.51 |

ASUCLA Student Government Accounting
Encumbrance Budget
2718 - Alpha Epsilon Delta (AED)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24661 | AED Winter Retreat 01/12/24 | 75.00 | 0.00 | 0.00 | 75.00 |
| 6410 | Hospitality | | | | |
| 24518 | UCLA x UCI social11/14/23 | 225.00 | 225.00 | 0.00 | 0.00 |
| 24555 | Friendsgiving Social 11/27/23 | 183.33 | 183.33 | 0.00 | 0.00 |
| 24661 | AED Winter Retreat 01/12/24 | 116.67 | 0.00 | 0.00 | 116.67 |
| 25011 | Bridge Faculty Dinner 02/21/24 | 216.67 | 0.00 | 0.00 | 216.67 |
| | Total 2718 - Alpha Epsilon Delta (AED) | 816.67 | 408.33 | 0.00 | 408.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
2720 - Korean-American Scientist and Engineers Association (KASEA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24374 | UCLA KSEA Fall23 Leadership Workshop 10/27/23 | 250.00 | 244.98 | 0.00 | 5.02 |
| 24550 | Beach Clean Up and Bonding Event 12/01/23 | 36.67 | 36.67 | 0.00 | 0.00 |
| 24843 | UCLA KSEA Career Coaching Workshop 02/16/24 | 75.00 | 43.88 | 0.00 | 31.12 |
| 6410 | Hospitality | | | | |
| 24374 | UCLA KSEA Fall23 Leadership Workshop 10/27/23 | 150.00 | 144.99 | 0.00 | 5.01 |
| | | | | | |
| | Total 2720 - Korean-American Scientist and Engineers Association (KASEA) | 511.67 | 470.52 | 0.00 | 41.15 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2721 - UCLA UNICAMP
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24992 | UniCamp Classic Camp Retreat 03/02/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 2721 - UCLA UNICAMP | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2722 - Community Medicine in Los Angeles (CM in K-T)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------------|--------------|--------------|-------------|-------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24799 | N/A 02/29/24 | <u>33.33</u> | <u>33.33</u> | <u>0.00</u> | <u>0.00</u> |
| | Total 2722 - Community Medicine in Los Angeles (CM in K-T) | 33.33 | 33.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2731 - CityLab at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24745 | CityLab at UCLA 2024 Retreat 01/20/24 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24462 | CityLab Session 211/11/23 | 1,250.00 | 1,150.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 24462 | CityLab Session 211/11/23 | 120.00 | 120.00 | 0.00 | 0.00 |
| 24745 | CityLab at UCLA 2024 Retreat 01/20/24 | 100.00 | 94.00 | 0.00 | 6.00 |
| 25057 | CityLab Saturday Session 02/24/24 | 171.00 | 0.00 | 0.00 | 171.00 |
| 25191 | CityLab Saturday Session 03/09/24 | 163.33 | 0.00 | 0.00 | 163.33 |
| | Total 2731 - CityLab at UCLA | 2,304.33 | 1,864.00 | 0.00 | 440.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2733 - Eta Kappa Nu (HKN)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26334 | HKN Spring Officer Retreat 04/06/24 | 166.67 | 0.00 | 0.00 | 166.67 |
| | Total 2733 - Eta Kappa Nu (HKN) | 166.67 | 0.00 | 0.00 | 166.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2746 - Writer's Den, The
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25132 | Volunteer Appreciation Event 02/09/24 | 1,500.00 | 40.00 | 0.00 | 1,460.00 |
| | Total 2746 - Writer's Den, The | 1,500.00 | 40.00 | 0.00 | 1,460.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2747 - YOUTHphonics
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24819 | YOUTHPhonics Acappella Winter Quarter Retreat 02/02/24 | 266.67 | 0.00 | 0.00 | 266.67 |
| | Total 2747 - YOUTHphonics | 266.67 | 0.00 | 0.00 | 266.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2765 - Bruin Bhangra
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26322 | SB^2 Bhangra Competition 03/29/24 | 316.67 | 0.00 | 0.00 | 316.67 |
| | Total 2765 - Bruin Bhangra | 316.67 | 0.00 | 0.00 | 316.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2773 - Swipe Out Hunger (formerly Swipes for the Homeless)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25385 | Retreat Event | 1,100.00 | 0.00 | 0.00 | 1,100.00 |
| 25388 | All Staff Retreat 11/05/23 | 510.30 | 0.00 | 0.00 | 510.30 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24760 | Swipes Annual Retreat 01/19/24 | 600.00 | 0.00 | 0.00 | 600.00 |
| | Total 2773 - Swipe Out Hunger (formerly Swipes for the Homeless) | 2,210.30 | 0.00 | 0.00 | 2,210.30 |

ASUCLA Student Government Accounting
Encumbrance Budget
2775 - BioMedical Engineering Society (BMES)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25054 | BioE Ball 2024 02/23/24 | 309.67 | 0.00 | 0.00 | 309.67 |
| 6410 | Hospitality | | | | |
| 25054 | BioE Ball 2024 02/23/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 2775 - BioMedical Engineering Society (BMES) | 609.67 | 0.00 | 0.00 | 609.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
2780 - Chi Delta Theta
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24338 | Chi Delta Theta Sisterhood Picnic 10/16/23 | 37.00 | 37.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24338 | Chi Delta Theta Sisterhood Picnic 10/16/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| | Total 2780 - Chi Delta Theta | 337.00 | 337.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2782 - Junior Youth Empowerment Program at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25001 | Youth Empowerment Program Retreat02/17/24 | 93.33 | 0.00 | 0.00 | 93.33 |
| 6410 | Hospitality | | | | |
| 25001 | Youth Empowerment Program Retreat02/17/24 | 29.67 | 0.00 | 0.00 | 29.67 |
| | | | | | |
| | Total 2782 - Junior Youth Empowerment Program at UCLA | 123.00 | 0.00 | 0.00 | 123.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2791 - Pre-Pharmacy Society
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24311 | Fall Committee Retreat, 2023 10/07/23 | 280.00 | 252.00 | 0.00 | 28.00 |
| 6220 | Programming | | | | |
| 24543 | A-Frame Bruinwalk Advertising 11/27/23 | 16.67 | 0.00 | 0.00 | 16.67 |
| 6410 | Hospitality | | | | |
| 25190 | Winter Retreat 03/09/24 | 158.33 | 0.00 | 0.00 | 158.33 |
| | Total 2791 - Pre-Pharmacy Society | 455.00 | 252.00 | 0.00 | 203.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2796 - Student Alumni Association (SAA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24566 | Student Alumni Association Holiday Party 11/28/23 | 90.00 | 89.80 | 0.00 | 0.20 |
| 6410 | Hospitality | | | | |
| 24566 | Student Alumni Association Holiday Party 11/28/23 | 316.67 | 207.31 | 0.00 | 109.36 |
| | Total 2796 - Student Alumni Association (SAA) | 406.67 | 297.11 | 0.00 | 109.56 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2806 - Sigma Eta Pi
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24644 | Fall 2023 Retreat 12/08/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| | Total 2806 - Sigma Eta Pi | 300.00 | 300.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2810 - Bruins Fighting Pediatric Cancer
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24675 | Bruins Fighting Pediatric Cancer Ronald McDonald House | 345.00 | 0.00 | 0.00 | 345.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24739 | Winter 2024 Leadership Retreat 01/13/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24667 | Squarespace Website 01/01/24 | 91.67 | 91.67 | 0.00 | 0.00 |
| | Total 2810 - Bruins Fighting Pediatric Cancer | 636.67 | 291.67 | 0.00 | 345.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2816 - Happy Feet Clinic (HFC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25148 | Recurring Clinic Events | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24500 | Happy Feet Clinic08/01/23 | 1,394.00 | 0.00 | 0.00 | 1,394.00 |
| 25364 | Happy Feet Clinic 2023-2024 Winter Quarter 01/00/00 | 3,491.27 | 0.00 | 0.00 | 3,491.27 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25111 | Happy Feet Clinic Collaboration 03/07/24 | 199.33 | 199.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24392 | Happy Feet Clinic 10/28/23 | 250.00 | 250.00 | 0.00 | 0.00 |
| 24787 | Happy Feet Clinic 01/27/24 | 140.00 | 128.25 | 0.00 | 11.75 |
| 24860 | Happy Feet Clinic 02/10/24 | 176.66 | 125.96 | 0.00 | 50.70 |
| | Total 2816 - Happy Feet Clinic (HFC) | 6,651.26 | 703.54 | 0.00 | 5,947.72 |

ASUCLA Student Government Accounting
Encumbrance Budget
2822 - Mixed Student Union
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24437 | Mixed Student Union's Halloween Costume Contest & Movie Nigh | 60.00 | 60.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24437 | Mixed Student Union's Halloween Costume Contest & Movie Nigh | 60.00 | 39.07 | 0.00 | 20.93 |
| 25040 | AAP1 Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2822 - Mixed Student Union | 220.00 | 99.07 | 0.00 | 120.93 |

ASUCLA Student Government Accounting
Encumbrance Budget
2823 - Moneythink
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-------------------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24497 | MoneyThink 08/01/23 | 48.94 | 41.94 | 0.00 | 7.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25106 | Team Bonding at Griffith Observatory 03/03/24 | 83.33 | 0.00 | 0.00 | 83.33 |
| 6410 | Hospitality | | | | |
| 25106 | Team Bonding at Griffith Observatory 03/03/24 | 39.33 | 0.00 | 0.00 | 39.33 |
| Total 2823 - Moneythink | | 171.60 | 41.94 | 0.00 | 129.66 |

ASUCLA Student Government Accounting
Encumbrance Budget
2825 - Rocket Project at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24593 | Liquid Rocket Education Program (Project Ares), Fall 2023 | 3,000.00 | 804.30 | 0.00 | 2,195.70 |
| 24596 | Prometheus Hybrid Rocketry Team | 3,000.00 | 1,865.63 | 0.00 | 1,134.37 |
| 24879 | Prometheus Hybrid Rocket Team | 3,000.00 | 1,239.06 | 0.00 | 1,760.94 |
| 24880 | Liquid Rocket Education Program (Project Ares) | 3,000.00 | 1,172.00 | 0.00 | 1,828.00 |
| | | | | | |
| | Total 2825 - Rocket Project at UCLA | 12,000.00 | 5,080.99 | 0.00 | 6,919.01 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2830 - Road to Damascus
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24714 | Road to Damascus | 1,100.00 | 0.00 | 0.00 | 1,100.00 |
| 25153 | Road to Damascus | 1,619.92 | 0.00 | 0.00 | 1,619.92 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24527 | Road to Damascus A Cappella Fall Retreat 11/18/23 | 730.00 | 730.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24344 | Road to Damascus A Cappella's Christmas Concert 12/03/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 24927 | Break it Down New York 04/05/24 | 683.33 | 0.00 | 0.00 | 683.33 |
| 6410 | Hospitality | | | | |
| 24527 | Road to Damascus A Cappella Fall Retreat 11/18/23 | 150.00 | 132.41 | 0.00 | 17.59 |
| 24927 | Break it Down New York 04/05/24 | 258.33 | 0.00 | 0.00 | 258.33 |
| | Total 2830 - Road to Damascus | 4,941.58 | 1,262.41 | 0.00 | 3,679.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
2834 - Medleys A Cappella
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24357 | Medleys A Cappella Fall 2023 Retreat10/20/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24436 | Medleys A Cappella Sing Study Spook Day 2023 Retreat10/29/2 | 400.00 | 400.00 | 0.00 | 0.00 |
| 24785 | Medleys A Cappella Winter 2024 Retreat 01/26/24 | 225.00 | 225.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24315 | Medleys A Cappella New Member Barbecue 2023 10/13/23 | 20.00 | 20.00 | 0.00 | 0.00 |
| 24650 | Medleys A Cappella 2023 Photoshoot12/14/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 25002 | Medleys A Cademic & Mental Health Check-In Day 2024 | 59.00 | 0.00 | 0.00 | 59.00 |
| 25058 | Medleys x YOUTHphonics Bonfire 2024 02/24/24 | 113.67 | 113.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24315 | Medleys A Cappella New Member Barbecue 2023 10/13/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 25058 | Medleys x YOUTHphonics Bonfire 2024 02/24/24 | 72.33 | 17.15 | 0.00 | 55.18 |
| 25107 | Medleys A Cappella Adventure Day 2024 Retreat 03/03/24 | 308.33 | 308.33 | 0.00 | 0.00 |
| | Total 2834 - Medleys A Cappella | 2,148.33 | 2,034.15 | 0.00 | 114.18 |

ASUCLA Student Government Accounting
Encumbrance Budget
2840 - Shakespeare Company at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25163 | Shakespeare Company | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25068 | Macbeth03/08/24 | 173.33 | 0.00 | 0.00 | 173.33 |
| | Total 2840 - Shakespeare Company at UCLA | 1,173.33 | 0.00 | 0.00 | 1,173.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
2856 - Student Members of the American Chemical Society
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 25120 | SMACS x Chemistry & Biochemistry Department 2024 Undergradua | 233.33 | 0.00 | 0.00 | 233.33 |
| | | | | | |
| | Total 2856 - Student Members of the American Chemical Society | 233.33 | 0.00 | 0.00 | 233.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2870 - Cadenza A Cappella
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24774 | Winter Retreat 01/20/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6220 | Programming | | | | |
| 24364 | Official Cadenza Photoshoot 11/04/23 | 200.00 | 0.00 | 0.00 | 200.00 |
| 24820 | Yearly Photoshoot02/02/24 | 108.33 | 0.00 | 0.00 | 108.33 |
| 24925 | Los Angeles A Cappella Festival 02/17/24 | 238.19 | 0.00 | 0.00 | 238.19 |
| 6410 | Hospitality | | | | |
| 24925 | Los Angeles A Cappella Festival 02/17/24 | 33.33 | 0.00 | 0.00 | 33.33 |
| | Total 2870 - Cadenza A Cappella | 629.85 | 0.00 | 0.00 | 629.85 |

ASUCLA Student Government Accounting
Encumbrance Budget
2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24705 | Chi Epsilon, the Civil Engineering Honor Society Fall initia | 52.77 | 0.00 | 0.00 | 52.77 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24594 | Pacific District Conference | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24569 | Chi Epsilon Fall Initiation 11/30/23 | 66.67 | 66.67 | 0.00 | 0.00 |
| 25073 | Chi Epsilon Alumni Speed-Dating 03/07/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6213 | Retreats and Conferences | | | | |
| 24329 | Chi Epsilon Officer Retreat 10/14/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 26317 | Chi Epsilon Spring General Member Retreat 04/12/24 | 216.67 | 0.00 | 0.00 | 216.67 |
| 6220 | Programming | | | | |
| 24508 | Pacific District Conference Career Fair11/11/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| 24569 | Chi Epsilon Fall Initiation 11/30/23 | 3.33 | 3.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24480 | Pacific District Conference Career Fair11/11/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| 24481 | Pacific District Conference Speaker Sessions 11/10/23 | 1,150.00 | 1,150.00 | 0.00 | 0.00 |
| 24542 | Pacific District Conference Banquet 11/09/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 25074 | Chi Epsilon K-BBQ and Billiards Social 02/29/24 | 116.67 | 0.00 | 0.00 | 116.67 |
| 26317 | Chi Epsilon Spring General Member Retreat 04/12/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 2871 - Chi Epsilon at UCLA (Civil Engineering Honors Society) | 6,256.11 | 2,220.00 | 0.00 | 4,036.11 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2873 - Collaboration in Undergraduate Research Enrichment
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24441 | CURE at UCLA Mentor Social 11/01/23 | 155.00 | 155.97 | 0.00 | (0.97) |
| 24442 | CURE at UCLA Mentee Social 11/07/23 | 60.00 | 60.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 2873 - Collaboration in Undergraduate Research Enrichment | 215.00 | 215.97 | 0.00 | (0.97) |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2882 - American Medical Women's Association, Undergraduate Division
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25147 | Elementary School Community Event 03/09/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 2882 - American Medical Women's Association, Undergraduate Division | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2883 - American Society of Mechanical Engineers (ASME)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|-----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24584 | FADE, Combat Robotics and Flagship | 3,750.00 | 3,704.86 | 0.00 | 45.14 |
| 24602 | X1 Robotics and Bruin Underwater Robotics | 2,250.00 | 1,742.42 | 0.00 | 507.58 |
| 24889 | Combat Robotics (CR), Flagship Combat Robotics (FCR) | 3,015.33 | 2,557.65 | 145.58 | 312.10 |
| 24890 | Bruin Underwater Robotics and X1 Robotics | 3,000.00 | 2,466.51 | 0.00 | 533.49 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24347 | ASME at UCLA: 2023 Officer Retreat 10/20/23 | 300.00 | 201.91 | 0.00 | 98.09 |
| 6220 | Programming | | | | |
| 24836 | Bruin Underwater Robotics 02/07/24 | 533.33 | 533.33 | 0.00 | 0.00 |
| | Total 2883 - American Society of Mechanical Engineers (ASME) | 12,848.66 | 11,206.68 | 145.58 | 1,496.40 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2884 - The Bruin Group (TBG, formerly BGreen Consulting)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24356 | Bruin Group - Fall Retreat 10/20/23 | 700.00 | 0.00 | 0.00 | 700.00 |
| | | | | | |
| | Total 2884 - The Bruin Group (TBG, formerly BGreen Consulting) | 700.00 | 0.00 | 0.00 | 700.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2885 - TASA-Taiwanese American Student Association
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25173 | Taiwenese American Student Association | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24666 | Taiwanese American Student Association (TASA) T-Shirts12/20 | 183.33 | 0.00 | 0.00 | 183.33 |
| 6213 | Retreats and Conferences | | | | |
| 24305 | TASA Retreat 10/06/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24659 | Taiwanese Culture Night (TCN) Winter Retreat 01/19/24 | 127.67 | 0.00 | 0.00 | 127.67 |
| 24665 | TASA Winter General Member Retreat01/12/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24304 | Cultural Food Social 10/10/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24306 | Cultural Food Social 10/10/23 | 530.00 | 330.00 | 0.00 | 200.00 |
| 24318 | TASA Big Little Social 10/15/23 | 40.00 | 0.00 | 0.00 | 40.00 |
| 24319 | Beach Social 10/13/23 | 300.00 | 150.00 | 0.00 | 150.00 |
| 24467 | Fall Picnic Painting Social 11/09/23 | 485.00 | 383.09 | 0.00 | 101.91 |
| 24568 | Dumpling Night 11/30/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 24748 | TASA Winter quarter general meeting01/10/24 | 20.00 | 0.00 | 0.00 | 20.00 |
| 24793 | Fam Comp 02/03/24 | 33.33 | 33.33 | 0.00 | 0.00 |
| 24907 | Lunar New Year Celebration 02/10/24 | 90.00 | 90.00 | 0.00 | 0.00 |
| 24924 | Wonton Night 02/15/24 | 58.33 | 41.37 | 0.00 | 16.96 |
| 25104 | Food Olympics 03/02/24 | 47.94 | 0.00 | 0.00 | 47.94 |
| 25119 | Boba and Shaved Ice 03/12/24 | 58.33 | 0.00 | 0.00 | 58.33 |
| 26321 | Taiwanese Culture Night 2024 04/09/24 | 750.00 | 0.00 | 0.00 | 750.00 |
| 6410 | Hospitality | | | | |
| 24304 | Cultural Food Social 10/10/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24318 | TASA Big Little Social 10/15/23 | 180.00 | 0.00 | 0.00 | 180.00 |
| 24467 | Fall Picnic Painting Social 11/09/23 | 165.00 | 165.00 | 0.00 | 0.00 |
| 24630 | Make Your Own Boba (MYOB) 12/04/23 | 58.33 | 58.33 | 0.00 | 0.00 |
| 24659 | Taiwanese Culture Night (TCN) Winter Retreat 01/19/24 | 133.33 | 0.00 | 0.00 | 133.33 |
| 24748 | TASA Winter quarter general meeting01/10/24 | 200.00 | 186.40 | 0.00 | 13.60 |
| 24789 | TASA Taiwanese Field Trip Invitational 2024 01/27/24 | 258.33 | 258.33 | 0.00 | 0.00 |
| 24907 | Lunar New Year Celebration 02/10/24 | 283.33 | 283.33 | 0.00 | 0.00 |
| 24924 | Wonton Night 02/15/24 | 175.00 | 138.95 | 0.00 | 36.05 |
| 25035 | AAPI Night Market02/22/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 25104 | Food Olympics 03/02/24 | 143.73 | 0.00 | 0.00 | 143.73 |
| 25119 | Boba and Shaved Ice 03/12/24 | 21.67 | 0.00 | 0.00 | 21.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2885 - TASA-Taiwanese American Student Association
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------------------|-----------|----------|----------|-----------|
| | Total 2885 - TASA-Taiwanese American Student Association | 7,742.65 | 3,118.13 | 0.00 | 4,624.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2894 - Magic and Illusion Student Team (MIST)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25087 | Magic Show 03/01/24 | 70.00 | 0.00 | 0.00 | 70.00 |
| | Total 2894 - Magic and Illusion Student Team (MIST) | 70.00 | 0.00 | 0.00 | 70.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2899 - RISE!
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24582 | ENGR 96R - Introduction to Engineering Design: Rockets | 2,680.00 | 839.15 | 1,840.85 | 0.00 |
| | Total 2899 - RISE! | 2,680.00 | 839.15 | 1,840.85 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2901 - Green Initiative Fund, The
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|-----------|-----------|-----------|
| 4137 | External Vice President's Fee | | | | |
| 290 | The Green Initiative Fund | | | | |
| 6220 | Programming | | | | |
| 22140 | Bruin Earth Solutions Circular 06/28/24 | 1,006.20 | 0.00 | 0.00 | 1,006.20 |
| 4167 | The Green Initiative Fund (TGIF) | | | | |
| 290 | The Green Initiative Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,657.05 | 0.00 | 0.00 | 4,657.05 |
| 22141 | Bruin Earth Solutions Aquaponics 7/14/24 | 2,646.72 | 545.25 | 0.00 | 2,101.47 |
| 22142 | Refine L.A. Upcycling Workshop 11/29/23 | 65.40 | 65.40 | 0.00 | 0.00 |
| 22143 | Hooligan Theatre Co. Sunday in Park 7/14/24 | 10,000.00 | 8,654.00 | 0.00 | 1,346.00 |
| 22144 | IEEE @ UCLA IDEA Hacks 1/28/24 | 959.10 | 0.00 | 0.00 | 959.10 |
| 22145 | Exploring Your Universe 11/19/23 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| 22146 | USAC Facilities Commission Bruin Bazaar 7/14/24 | 667.33 | 0.00 | 0.00 | 667.33 |
| 22147 | BHS: Aquaponics Carryover 6/30/24 | 25,637.36 | 302.31 | 0.00 | 25,335.05 |
| 22148 | Semel Healthy Campus Community Garden 6/30/24 | 44,373.01 | 44,373.01 | 0.00 | 0.00 |
| 22149 | Bruin Underwater Robotics | 9,808.12 | 3,090.30 | 1,217.92 | 5,499.90 |
| 22150 | Circular Waste Tokens of Appreciation | 500.00 | 500.00 | 0.00 | 0.00 |
| 22151 | LEED Project Tokens of Appreciation | 300.00 | 0.00 | 0.00 | 300.00 |
| 22152 | Aquaponics Tokens of Appreciation | 150.00 | 0.00 | 0.00 | 150.00 |
| 22153 | E3: Fair Trade for Finals 12/15/23 | 184.00 | 183.95 | 0.00 | 0.05 |
| 22154 | USAC Facilities Commission - Reusable Mug Program 6/30/24 | 524.64 | 524.64 | 0.00 | 0.00 |
| 22155 | UCLA Backpacking Club - Ontario Peak Trip 11/29/23 | 340.83 | 0.00 | 0.00 | 340.83 |
| 22156 | UCLA Backpacking Club - Stubble Springs Trip 12/01/24 | 453.77 | 0.00 | 0.00 | 453.77 |
| 22157 | Plastic2Food Compost Team 6/30/24 | 98.54 | 98.54 | 0.00 | 0.00 |
| 22158 | VSU: High School Conference 11/19/23 | 368.00 | 364.41 | 0.00 | 3.59 |
| 22159 | Bruin Beekeepers Expansion - 06/30/24 | 3,200.00 | 1,501.54 | 0.00 | 1,698.46 |
| 22160 | ROV Submersive Upgrade | 1,724.55 | 0.00 | 0.00 | 1,724.55 |
| 22161 | Bruin Birding Tokens of Appreciation | 150.00 | 150.00 | 0.00 | 0.00 |
| 22162 | Unravel Tokens of Appreciation | 1,200.00 | 1,050.00 | 0.00 | 150.00 |
| 22163 | Net Impact Tokens of Appreciation | 900.00 | 750.00 | 0.00 | 150.00 |
| 22164 | Westwood Food Co-Op | 1,302.72 | 1,084.75 | 0.00 | 217.97 |
| 22165 | Shell Eco-Marathon Americas | 3,470.12 | 237.00 | 0.00 | 3,233.12 |
| 22166 | Week 5 Trip Sequoia National Park | 288.00 | 0.00 | 0.00 | 288.00 |
| 22167 | Foods of Afro-Latin America Series | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 22168 | Environmental Health Picnic | 111.40 | 0.00 | 0.00 | 111.40 |

ASUCLA Student Government Accounting
Encumbrance Budget
2901 - Green Initiative Fund, The
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|-----------|----------|-----------|
| 22169 | Tamid Together | 399.68 | 0.00 | 0.00 | 399.68 |
| 22170 | Panamint Dunes Backpacking Club | 322.24 | 321.13 | 0.00 | 1.11 |
| 22171 | LEED/TRUE Clean Consulting | 5,700.00 | 0.00 | 0.00 | 5,700.00 |
| 22172 | Car-Free Conference ITE | 1,260.00 | 0.00 | 0.00 | 1,260.00 |
| 22173 | Earth Sessions Carry-Over | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 22174 | Apiary Carry-Over | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 22175 | HotTakes Podcast Carry-Over | 202.01 | 90.00 | 0.00 | 112.01 |
| 22176 | Tea Ceremony with Pacific Plastics 5/31/24 | 4,300.00 | 0.00 | 0.00 | 4,300.00 |
| 22177 | QWER Hacks (Soc. Women Engnrs). | 9,193.00 | 7,468.37 | 1,724.63 | 0.00 |
| 22178 | SOLES Racing | 3,733.00 | 3,733.00 | 0.00 | 0.00 |
| 22179 | Alt Breaks Seas the Day 6/30/24 | 500.00 | 500.00 | 0.00 | 0.00 |
| 22180 | UCLA Art Dept. - Sustainability Shed 3/1/28 | 6,053.26 | 0.00 | 0.00 | 6,053.26 |
| 22181 | CAC - Rock Noir 2/29/24 | 6,850.00 | 5,700.00 | 0.00 | 1,150.00 |
| 22182 | Backpacking Club - Santa Barbara Coldspring Canyon 1/28/24 | 344.20 | 0.00 | 0.00 | 344.20 |
| 22183 | GME - Ten Years of Music @ UCLA 2/24/24 | 500.00 | 0.00 | 0.00 | 500.00 |
| 22184 | SEA CLEAR - Community Tour '24 - 2/4/24 | 80.12 | 67.51 | 0.00 | 12.61 |
| 22185 | FAC - Kerckhff Reuzzi Promp Evt - 2/14/24 | 97.98 | 0.00 | 0.00 | 97.98 |
| 22186 | ASCE Sustainable Solutions - 6/23/24 | 165.00 | 110.00 | 0.00 | 55.00 |
| 22187 | ITE - ITEXPIES Filipinos Transpo Spkr Evt 2/13/24 | 386.58 | 384.94 | 0.00 | 1.64 |
| 22188 | Institute of Transportation Engineers (ITE) at UCLA SLS (Stu | 756.00 | 0.00 | 0.00 | 756.00 |
| 22190 | East African Student Association East African Student Confer | 2,084.00 | 0.00 | 0.00 | 2,084.00 |
| 22191 | Camping Club Trips | 1,233.56 | 0.00 | 0.00 | 1,233.56 |
| 22192 | Nikkei Student Union 38th Annual Culture Night | 3,235.00 | 0.00 | 0.00 | 3,235.00 |
| 22194 | LA HACKS 2024 | 8,791.18 | 0.00 | 0.00 | 8,791.18 |
| 22195 | Allied Community Arts Brigade Migration, Climate Change, and | 7,300.00 | 0.00 | 0.00 | 7,300.00 |
| 22199 | Westwood Food CoOp Eat N Greet | 2,013.59 | 1,712.19 | 0.00 | 301.40 |
| 22200 | Sage Hill Restoration Event and Conservation Tour Environmen | 67.46 | 0.00 | 0.00 | 67.46 |
| 22207 | IoES Senior Practicum Congo Basin Rainforest Restoration | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 22217 | BEA Fashion Line | 4,938.90 | 0.00 | 0.00 | 4,938.90 |
| 22223 | Hip Hop Congress, Cultural Affairs Commission Hip Hop Apprec | 3,300.00 | 0.00 | 0.00 | 3,300.00 |
| 22224 | Hip Hop Congress, Cultural Affairs Commission Hip Hop Apprec | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 22225 | Hip Hop Congress, Cultural Affairs Commission Hip Hop Apprec | 4,160.00 | 0.00 | 0.00 | 4,160.00 |
| 22226 | Hip Hop Congress, Cultural Affairs Commission Hip Hop Apprec | 10,000.00 | 0.00 | 0.00 | 10,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2901 - Green Initiative Fund, The
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-------------------|-------------|-------------|-------------------|
| 22227 | Hip Hop Congress, Cultural Affairs Commission Hip Hop Apprec | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 22228 | UCLA Heat Lab - Food Truck Audit Carryover | 673.43 | 673.43 | 0.00 | 0.00 |
| 22229 | Westwood Food Co-Op Agriculture | 2,200.00 | 0.00 | 0.00 | 2,200.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 56,312.00 | 0.00 | 0.00 | 56,312.00 |
| 4800 | Surplus Withdrawal | | | | |
| 290 | The Green Initiative Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>169,333.39</u> | <u>0.00</u> | <u>0.00</u> | <u>169,333.39</u> |
| | Total 2901 - Green Initiative Fund, The | 503,572.44 | 128,235.67 | 12,942.55 | 362,394.22 |

ASUCLA Student Government Accounting
Encumbrance Budget
2910 - Alumni Scholars Club (ASC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24682 | Alumni Scholars Club Bruin Blankets (10/26/23) | 250.00 | 0.00 | 0.00 | 250.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24370 | ASC Hygeine Packing Party 10/26/23 | 800.00 | 640.05 | 0.00 | 159.95 |
| 24385 | Bruin Blankets 10/26/23 | 220.00 | 0.00 | 0.00 | 220.00 |
| 24516 | Cookies and Cramming 12/06/23 | 175.00 | 77.85 | 0.00 | 97.15 |
| 24531 | Alumni Scholars Club Friendsgiving 11/20/23 | 194.33 | 194.33 | 0.00 | 0.00 |
| 24800 | Destressing Before Midterms 01/31/24 | 330.00 | 0.00 | 0.00 | 330.00 |
| 24914 | Cookies and Cramming 03/13/24 | 125.00 | 0.00 | 0.00 | 125.00 |
| 6410 | Hospitality | | | | |
| 24516 | Cookies and Cramming 12/06/23 | 450.00 | 0.00 | 0.00 | 450.00 |
| 24531 | Alumni Scholars Club Friendsgiving 11/20/23 | 500.00 | 424.86 | 0.00 | 75.14 |
| 24563 | AMP Networking Night 11/29/23 | 466.67 | 466.67 | 0.00 | 0.00 |
| 24746 | ASC WInter Quarterly 01/08/24 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24763 | ASC Winter Quarterly 01/26/24 | 500.00 | 0.00 | 0.00 | 500.00 |
| 24800 | Destressing Before Midterms 01/31/24 | 313.33 | 0.00 | 0.00 | 313.33 |
| 24914 | Cookies and Cramming 03/13/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 2910 - Alumni Scholars Club (ASC) | 5,124.33 | 2,303.76 | 0.00 | 2,820.57 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2917 - Formula SAE
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24583 | EV Safety Implementation | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 24888 | Vehicle Dynamics Integration & Testing | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | | | | | |
| | Total 2917 - Formula SAE | 6,000.00 | 0.00 | 0.00 | 6,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2919 - Hands On Sign Language Club
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24539 | Thanksgiving ASL Dinner 11/20/23 | 33.33 | 21.76 | 0.00 | 11.57 |
| 6410 | Hospitality | | | | |
| 24539 | Thanksgiving ASL Dinner 11/20/23 | 283.33 | 105.00 | 0.00 | 178.33 |
| | Total 2919 - Hands On Sign Language Club | 316.66 | 126.76 | 0.00 | 189.90 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2923 - MEDLIFE at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24696 | MEDLIFE at UCLASeeking fund for equipments, club services, | 512.74 | 494.93 | 0.00 | 17.81 |
| | Total 2923 - MEDLIFE at UCLA | 512.74 | 494.93 | 0.00 | 17.81 |

ASUCLA Student Government Accounting
Encumbrance Budget
2924 - Creative Labs
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24546 | Creative Labs Demo Day 12/06/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6213 | Retreats and Conferences | | | | |
| 24744 | Noms -Winter Work Retreat 01/13/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| 25029 | Creative Labs Retreat 03/01/24 | 133.33 | 133.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24744 | Noms -Winter Work Retreat 01/13/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 2924 - Creative Labs | 683.33 | 133.33 | 0.00 | 550.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2943 - Persian Community at Hillel (PCH)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24610 | Persian Community at Hillel Shabbat 12/01/23 | 141.67 | 0.00 | 0.00 | 141.67 |
| 6410 | Hospitality | | | | |
| 24610 | Persian Community at Hillel Shabbat 12/01/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 2943 - Persian Community at Hillel (PCH) | 391.67 | 0.00 | 0.00 | 391.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2948 - ICARUS Contemporary Dance Company
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25165 | Icarus Dance Company | 1,543.79 | 0.00 | 0.00 | 1,543.79 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24729 | Icarus Contemporary Concept Video Showcase01/07/24 | 500.00 | 493.35 | 0.00 | 6.65 |
| 25085 | Winter Showcase 2024 03/02/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 2948 - ICARUS Contemporary Dance Company | 2,143.79 | 593.35 | 0.00 | 1,550.44 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2956 - AweChords A Cappella
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24572 | AweChords Fall Retreat 2023 12/01/23 | 266.67 | 266.67 | 0.00 | 0.00 |
| | Total 2956 - AweChords A Cappella | 266.67 | 266.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2961 - Building Engineers & Mentors (BEAM)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24693 | BEAM (Bruins Encouraging Active Minds) Reoccurring: mentoring | 210.00 | 105.00 | 0.00 | 105.00 |
| | Total 2961 - Building Engineers & Mentors (BEAM) | 210.00 | 105.00 | 0.00 | 105.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
2973 - Bruin Real Estate Association (BREA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25079 | BREA Case Competition 02/29/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 25079 | BREA Case Competition 02/29/24 | 233.33 | 0.00 | 0.00 | 233.33 |
| | Total 2973 - Bruin Real Estate Association (BREA) | 283.33 | 0.00 | 0.00 | 283.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2993 - Shenanigans Comedy Club
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24444 | Improv Du Jour 11/11/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 2993 - Shenanigans Comedy Club | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3001 - Student Interaction Fund
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------|-----------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,464.47 | 0.00 | 0.00 | 2,464.47 |
| 27001 | BOD/SIF T-Shirt Design Contest FY 23-24 | 8,211.00 | 0.00 | 0.00 | 8,211.00 |
| | | | | | |
| | Total 3001 - Student Interaction Fund | 10,675.47 | 0.00 | 0.00 | 10,675.47 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3002 - Splash at UCLA (Splash!)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25356 | Splash Spring 2024 01/00/00 | 718.38 | 0.00 | 0.00 | 718.38 |
| | Total 3002 - Splash at UCLA (Splash!) | 718.38 | 0.00 | 0.00 | 718.38 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3010 - CFAN Chinese Theatre Group (CCTG)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24600 | Sunrise | 2,000.00 | 0.00 | 1,380.00 | 620.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24713 | CFAN Chinese Theater Group | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24558 | Sunrise 12/02/23 | 400.00 | 391.00 | 0.00 | 9.00 |
| | Total 3010 - CFAN Chinese Theatre Group (CCTG) | 4,400.00 | 391.00 | 1,380.00 | 2,629.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3017 - Bruin Entrepreneurs
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|---------------|-------------|-------------|---------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24902 | Startup Fair LA 2024 | 785.78 | 0.00 | 0.00 | 785.78 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24781 | Start up Fair LA 2024 01/26/24 | 658.33 | 0.00 | 0.00 | 658.33 |
| 6410 | Hospitality | | | | |
| 24781 | Start up Fair LA 2024 01/26/24 | <u>300.00</u> | <u>0.00</u> | <u>0.00</u> | <u>300.00</u> |
| | Total 3017 - Bruin Entrepreneurs | 1,744.11 | 0.00 | 0.00 | 1,744.11 |

ASUCLA Student Government Accounting
Encumbrance Budget
3025 - Flying Samaritans at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24494 | Flying Samaritans 08/01/23 | 3,200.00 | 3,186.73 | 0.00 | 13.27 |
| 25357 | Flying Samaritans at UCLA Clinics Winter 2024 01/00/00 | 3,495.31 | 1,268.72 | 0.00 | 2,226.59 |
| | | | | | |
| | Total 3025 - Flying Samaritans at UCLA | 6,695.31 | 4,455.45 | 0.00 | 2,239.86 |

ASUCLA Student Government Accounting
Encumbrance Budget
3035 - Nashaa Hindi Film Dance Team at UCLA (NHFDI)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 25099 | Jhoomti Shaam Dance Competition 03/02/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6213 | Retreats and Conferences | | | | |
| 24614 | Nashaa Hindi Film Dance Annual Retreat 12/01/23 | 133.33 | 0.00 | 0.00 | 133.33 |
| 6220 | Programming | | | | |
| 25099 | Jhoomti Shaam Dance Competition 03/02/24 | 416.67 | 0.00 | 0.00 | 416.67 |
| 6410 | Hospitality | | | | |
| 24614 | Nashaa Hindi Film Dance Annual Retreat 12/01/23 | 83.33 | 0.00 | 0.00 | 83.33 |
| 25099 | Jhoomti Shaam Dance Competition 03/02/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3035 - Nashaa Hindi Film Dance Team at UCLA (NHFDI) | 1,083.33 | 0.00 | 0.00 | 1,083.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
3042 - Theta Tau at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24733 | Theta Tau Winter Retreat 01/14/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24733 | Theta Tau Winter Retreat 01/14/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 3042 - Theta Tau at UCLA | 400.00 | 400.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3058 - Korean-American Campus Mission (KCM)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25116 | UCLA KSEA Winter BruinBanquet 03/09/24 | 383.33 | 0.00 | 0.00 | 383.33 |
| | Total 3058 - Korean-American Campus Mission (KCM) | 383.33 | 0.00 | 0.00 | 383.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
3067 - Caribbean Student's Assn (CSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24875 | Afro-Latin and Afro-Caribbean Heritage and Culture Week | 2,986.73 | 1,814.65 | 0.00 | 1,172.08 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24719 | Caribbean Student Association | 550.00 | 550.00 | 0.00 | 0.00 |
| | Total 3067 - Caribbean Student's Assn (CSA) | 3,536.73 | 2,364.65 | 0.00 | 1,172.08 |

ASUCLA Student Government Accounting
Encumbrance Budget
3080 - Resonance A Cappella
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24514 | Fall 2023 Retreat 12/01/23 | 187.50 | 133.84 | 0.00 | 53.66 |
| 6220 | Programming | | | | |
| 24339 | International Championship of Collegiate A Cappella (ICCA) 1 | 350.00 | 325.00 | 0.00 | 25.00 |
| 24515 | Los Angeles A Cappella Festival (LAAF) 02/16/24 | 250.00 | 250.00 | 0.00 | 0.00 |
| 25197 | 2024 ICCA West Semifinal at the Fox Theatre 03/23/24 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6410 | Hospitality | | | | |
| 24514 | Fall 2023 Retreat 12/01/23 | 175.00 | 175.00 | 0.00 | 0.00 |
| 25197 | 2024 ICCA West Semifinal at the Fox Theatre 03/23/24 | 33.33 | 0.00 | 0.00 | 33.33 |
| | Total 3080 - Resonance A Cappella | 1,595.83 | 883.84 | 0.00 | 711.99 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3084 - Taara at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25158 | UCLA Taara | 1,600.00 | 0.00 | 0.00 | 1,600.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24663 | UCLA Taara Retreat 01/13/24 | 183.33 | 0.00 | 0.00 | 183.33 |
| 6220 | Programming | | | | |
| 24852 | Dance Competition 1: Laasya 02/17/24 | 583.33 | 0.00 | 0.00 | 583.33 |
| 25065 | Competition 2 - Chak De C'ville 03/29/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6410 | Hospitality | | | | |
| 24663 | UCLA Taara Retreat 01/13/24 | 116.67 | 0.00 | 0.00 | 116.67 |
| | Total 3084 - Taara at UCLA | 2,583.33 | 0.00 | 0.00 | 2,583.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3087 - Westwood Enabler, The
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26328 | The Westwood Enabler 2024 Retreat 04/05/24 | 283.33 | 0.00 | 0.00 | 283.33 |
| 6410 | Hospitality | | | | |
| 26328 | The Westwood Enabler 2024 Retreat 04/05/24 | 166.67 | 0.00 | 0.00 | 166.67 |
| | Total 3087 - Westwood Enabler, The | 450.00 | 0.00 | 0.00 | 450.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3097 - 3D4E (formerly Avengineering)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24898 | Winter Showcase | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24536 | 3D4E Figure Painting & Cookie Decorating Social 11/19/23 | 91.67 | 0.00 | 0.00 | 91.67 |
| 6410 | Hospitality | | | | |
| 24536 | 3D4E Figure Painting & Cookie Decorating Social 11/19/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| | Total 3097 - 3D4E (formerly Avengineering) | 1,116.67 | 0.00 | 0.00 | 1,116.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3098 - Bearing Witness
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24853 | Bear Consulting at UCLA (Wix/Webflow Funding) 09/06/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 3098 - Bearing Witness | 100.00 | 100.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3099 - Bengali Student Association (BSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24575 | Cultural Social 12/01/23 | 3.33 | 3.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24575 | Cultural Social 12/01/23 | 43.33 | 43.33 | 0.00 | 0.00 |
| | Total 3099 - Bengali Student Association (BSA) | 46.66 | 46.66 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3101 - Book Club at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25070 | Bruin Book Club Retreat 03/08/24 | 266.67 | 266.67 | 0.00 | 0.00 |
| | Total 3101 - Book Club at UCLA | 266.67 | 266.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3103 - Bruin Asset Management (BAM)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25097 | Winter Retreat 03/02/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6410 | Hospitality | | | | |
| 25097 | Winter Retreat 03/02/24 | 183.33 | 0.00 | 0.00 | 183.33 |
| | Total 3103 - Bruin Asset Management (BAM) | 483.33 | 0.00 | 0.00 | 483.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3104 - Bruin Film Society (BFS)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25108 | Oscars Watch Party 03/10/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 3104 - Bruin Film Society (BFS) | 200.00 | 0.00 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3108 - Delta Epsilon Mu, Chi Chapter at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24694 | Delta Epsilon Muclub service event on 12/1 at Ronald Mcdona | 250.00 | 110.48 | 0.00 | 139.52 |
| | Total 3108 - Delta Epsilon Mu, Chi Chapter at UCLA | 250.00 | 110.48 | 0.00 | 139.52 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3113 - On That Note A Capella
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26307 | On That Note A Cappella Spring Retreat 04/19/24 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6410 | Hospitality | | | | |
| 26307 | On That Note A Cappella Spring Retreat 04/19/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3113 - On That Note A Capella | 450.00 | 0.00 | 0.00 | 450.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3122 - Bruin Experiment (The), BE
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24703 | The Bruin Experiment Tshirts | 300.00 | 300.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24565 | TBE Fall Beach Retreat 12/02/23 | 87.00 | 87.00 | 0.00 | 0.00 |
| 24732 | Winter Retreat 01/20/24 | 200.00 | 80.49 | 0.00 | 119.51 |
| 6220 | Programming | | | | |
| 24363 | Fall Training 10/21/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24363 | Fall Training 10/21/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 24565 | TBE Fall Beach Retreat 12/02/23 | 188.00 | 187.43 | 0.00 | 0.57 |
| | Total 3122 - Bruin Experiment (The), BE | 1,025.00 | 904.92 | 0.00 | 120.08 |

ASUCLA Student Government Accounting
Encumbrance Budget
3125 - Malaysian Student Association (MSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24837 | Winter 2024 Chinese New Year Dinner02/09/24 | 233.33 | 233.33 | 0.00 | 0.00 |
| | Total 3125 - Malaysian Student Association (MSA) | 233.33 | 233.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3134 - Coastalong (Formerly E3's Ecochella(not same as Code 2495))
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------------------------------|-----------|----------|----------|------------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 23868 | Coastalong Music and Sustainability Festival | 0.00 | 1,892.17 | 0.00 | (1,892.17) |
| | | | | | |
| | Total 3134 - Coastalong (Formerly E3's Ecochella(not same as Code 2495)) | 0.00 | 1,892.17 | 0.00 | (1,892.17) |

ASUCLA Student Government Accounting
Encumbrance Budget
3136 - Foundations Choreography (FC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24711 | Foundations Choreo | 1,057.33 | 1,057.33 | 0.00 | 0.00 |
| 25168 | Foundations Choreography | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24317 | Fall Retreat 2023 10/13/23 | 700.00 | 700.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24554 | Foundations Choreography Showcase 12/05/23 | 133.33 | 133.33 | 0.00 | 0.00 |
| 24778 | Winter 2024 Retreat LSHIP 01/26/24 | 700.00 | 700.00 | 0.00 | 0.00 |
| | Total 3136 - Foundations Choreography (FC) | 3,590.66 | 2,590.66 | 0.00 | 1,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3143 - United Nations Association at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24919 | UNA USA Global Engagement Summit02/16/24 | 1,333.34 | 1,333.34 | 0.00 | 0.00 |
| | Total 3143 - United Nations Association at UCLA | 1,333.34 | 1,333.34 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3164 - Lavender Health Alliance
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26318 | LHA Retreat 2024 04/13/24 | 406.66 | 0.00 | 0.00 | 406.66 |
| | Total 3164 - Lavender Health Alliance | 406.66 | 0.00 | 0.00 | 406.66 |

ASUCLA Student Government Accounting
Encumbrance Budget
3171 - Game Music Ensemble (GME)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|----------------------------------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24872 | 10 Years of Video Game Music | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25169 | Game Music Ensemble | 2,000.00 | 0.00 | 0.47 | 1,999.53 |
| 25183 | GME CAC ARC Reallocation FY 2223 Winter 2023 Concert | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24446 | GME Fall 2023 Showcase at Fowler Out Loud 11/29/23 | 190.44 | 190.44 | 0.00 | 0.00 |
| 24795 | Ten Years of Video Game Music at UCLA 02/24/24 | 740.23 | 740.23 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24795 | Ten Years of Video Game Music at UCLA 02/24/24 | 150.00 | 84.77 | 65.23 | 0.00 |
| Total 3171 - Game Music Ensemble (GME) | | 6,680.67 | 2,215.44 | 65.70 | 4,399.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3183 - Bruin Spacecraft Group (BSG)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24877 | Project Rapid | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 24878 | Prometheus Hybrid Rocket Team | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | Total 3183 - Bruin Spacecraft Group (BSG) | 5,500.00 | 0.00 | 0.00 | 5,500.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3190 - Global Entrepreneurship Society @ UCLA (frmr 3 Day StartUp)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24617 | GES Fall 2023 Retreat 12/02/23 | 108.33 | 0.00 | 0.00 | 108.33 |
| 6410 | Hospitality | | | | |
| 24617 | GES Fall 2023 Retreat 12/02/23 | 122.00 | 0.00 | 0.00 | 122.00 |
| | Total 3190 - Global Entrepreneurship Society @ UCLA (frmr 3 Day StartUp) | 230.33 | 0.00 | 0.00 | 230.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
3194 - Clinical Dental Outreach (CDO)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25386 | Clinic Visits 01/08/24 | 326.46 | 200.46 | 0.00 | 126.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24736 | CPR/BLS Training 02/03/24 | 200.00 | 160.00 | 0.00 | 40.00 |
| | Total 3194 - Clinical Dental Outreach (CDO) | 526.46 | 360.46 | 0.00 | 166.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3195 - Kids in Nutrition (KIN)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24496 | Kids in Nutrition at UCLA 08/01/23 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 3195 - Kids in Nutrition (KIN) | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3196 - LA Hacks
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25175 | LA Hacks | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24993 | LA Hacks 2024 - Teamwork and Technical Development Retreat 0 | 450.00 | 450.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24993 | LA Hacks 2024 - Teamwork and Technical Development Retreat 0 | 16.67 | 16.67 | 0.00 | 0.00 |
| | Total 3196 - LA Hacks | 2,466.67 | 466.67 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3217 - Undergraduate Science Journal
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24805 | Website Domain Funding 01/31/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| 6410 | Hospitality | | | | |
| 24530 | Staff Welcome Event 11/17/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 3217 - Undergraduate Science Journal | 166.67 | 100.00 | 0.00 | 66.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
3219 - Academic, Mentorship & Professional Development Prj (AMPD)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25109 | Alumni Networking Night 03/03/24 | 316.67 | 316.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 25109 | Alumni Networking Night 03/03/24 | 250.00 | 250.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 3219 - Academic, Mentorship & Professional Development Prj (AMPD) | 566.67 | 566.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3228 - Pitch Please A Capella (PPAC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24375 | Pitch, Please! Fall Retreat 11/18/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 3228 - Pitch Please A Capella (PPAC) | 500.00 | 500.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3235 - East African Student Association
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24893 | East Meets West | 3,000.00 | 2,398.54 | 0.00 | 601.46 |
| 24894 | UCLA EASA x Wibet Launch Party | 1,600.00 | 0.00 | 0.00 | 1,600.00 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24154 | Bruin Belles Service Association Banquet/Spring Formal 06/03 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 25194 | Annual East African Student Conference 04/12/24 | 91.67 | 0.00 | 0.00 | 91.67 |
| 6213 | Retreats and Conferences | | | | |
| 24731 | East African Student Association Executive Board Leadership | 200.00 | 200.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 25194 | Annual East African Student Conference 04/12/24 | 350.00 | 0.00 | 0.00 | 350.00 |
| 26296 | UCLA x Wibet Launch Party 03/16/24 | 341.67 | 0.00 | 0.00 | 341.67 |
| 6410 | Hospitality | | | | |
| 24731 | East African Student Association Executive Board Leadership | 250.00 | 250.00 | 0.00 | 0.00 |
| 25194 | Annual East African Student Conference 04/12/24 | 216.67 | 0.00 | 0.00 | 216.67 |
| 26296 | UCLA x Wibet Launch Party 03/16/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| | Total 3235 - East African Student Association | 8,116.68 | 2,848.54 | 0.00 | 5,268.14 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3236 - Color Box Production (CBP)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25151 | Color Box Productions | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24921 | Everybody's Talking About Jamie 02/20/24 | 500.00 | 359.63 | 0.00 | 140.37 |
| | Total 3236 - Color Box Production (CBP) | 2,500.00 | 359.63 | 0.00 | 2,140.37 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3246 - Bruin Value Investing (BVI)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24454 | Fall Investing Retreat 11/17/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24447 | Squarespace website subscription reimbursement 10/12/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 3246 - Bruin Value Investing (BVI) | 850.00 | 850.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3248 - Singapore Students Association (SSA)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24435 | SSA Ski Trip 11/09/23 | 950.00 | 950.00 | 0.00 | 0.00 |
| | Total 3248 - Singapore Students Association (SSA) | 950.00 | 950.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3249 - Companion Care
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24686 | Companion CareReoccurring: Wednesday Clinic and Thursday Mi | 1,125.00 | 0.00 | 0.00 | 1,125.00 |
| 25142 | Recurring Events 02/28/24 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24495 | Companion Care 08/01/23 | 3,445.59 | 3,441.41 | 0.00 | 4.18 |
| 25349 | Companion Care 01/00/00 | 3,404.53 | 3,404.53 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24377 | Companion Care 10/27/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 24802 | Companion Care 02/03/24 | 141.67 | 141.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24377 | Companion Care 10/27/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 24802 | Companion Care 02/03/24 | 150.00 | 150.00 | 0.00 | 0.00 |
| | Total 3249 - Companion Care | 9,866.79 | 7,737.61 | 0.00 | 2,129.18 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3251 - Naya Zamaana
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24998 | USC Mehfil (A'Capella Competition) 02/17/24 | 205.33 | 0.00 | 0.00 | 205.33 |
| | Total 3251 - Naya Zamaana | 205.33 | 0.00 | 0.00 | 205.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3273 - Afro Latinx Connection
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24735 | Afro Latinx Connection Winter Retreat01/19/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 24735 | Afro Latinx Connection Winter Retreat01/19/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| | | | | | |
| | Total 3273 - Afro Latinx Connection | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3276 - Bruin Animal Rescue Coalition (BARC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 25049 | BARC Volunteer T-Shirts 02/28/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 3276 - Bruin Animal Rescue Coalition (BARC) | 200.00 | 200.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3280 - Muoi (Salt)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25141 | Winter Retreat 02/16/24 | 550.00 | 550.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24862 | Muoi T-Shirts 02/16/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6213 | Retreats and Conferences | | | | |
| 24835 | Winter Ignatian Retreat 02/16/24 | 435.61 | 0.00 | 0.00 | 435.61 |
| 6410 | Hospitality | | | | |
| 24835 | Winter Ignatian Retreat 02/16/24 | 87.73 | 0.00 | 0.00 | 87.73 |
| | Total 3280 - Muoi (Salt) | 1,173.34 | 550.00 | 0.00 | 623.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
3282 - Students Organize for Syria at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24505 | Students Organize for Syria at UCLA08/01/23 | 3,581.00 | 3,304.61 | 0.00 | 276.39 |
| 25359 | Health and Hygiene Workshop for Refugee Families 01/00/00 | 3,503.16 | 3,403.03 | 0.00 | 100.13 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26329 | Eid Celebration for Refugee Youth 04/20/24 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 26310 | SOS Teach-In 04/16/24 | 191.67 | 0.00 | 0.00 | 191.67 |
| | Total 3282 - Students Organize for Syria at UCLA | 7,675.83 | 6,707.64 | 0.00 | 968.19 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3289 - Unica de UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24738 | UNICA Board/Intern Merch 01/08/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 3289 - Unica de UCLA | 200.00 | 200.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3291 - Intersivity Bruin Christian Fellowship (IBCF)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24876 | Winter Formal | 600.00 | 0.00 | 0.00 | 600.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24372 | IVBCF Fall Conference 10/27/23 | 600.00 | 600.00 | 0.00 | 0.00 |
| 24752 | January Jumpstart01/12/24 | 550.00 | 45.00 | 0.00 | 505.00 |
| 24796 | IVBCF Formal 02/09/24 | 350.00 | 0.00 | 0.00 | 350.00 |
| 6410 | Hospitality | | | | |
| 24752 | January Jumpstart01/12/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| 25123 | Black Church Thursday 03/07/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| | Total 3291 - Intersivity Bruin Christian Fellowship (IBCF) | 2,466.67 | 945.00 | 0.00 | 1,521.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
3303 - Life Sciences Student Association (LSSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24557 | Life Sciences Student Association Retreat 01/13/24 | 316.67 | 316.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24768 | Life Sciences Career Networking 01/30/24 | 85.00 | 85.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 3303 - Life Sciences Student Association (LSSA) | 401.67 | 401.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3304 - Medicine and Art
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24777 | Creating Musical Bears for Valentine's Day 02/13/24 | 220.00 | 0.00 | 0.00 | 220.00 |
| 24910 | Musical Bears Valentine's Day Craft 02/13/24 | 185.00 | 0.00 | 0.00 | 185.00 |
| | | | | | |
| | Total 3304 - Medicine and Art | 405.00 | 0.00 | 0.00 | 405.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3306 - VSU Modern
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24833 | Winter 2024 Retreat 02/09/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24833 | Winter 2024 Retreat 02/09/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 3306 - VSU Modern | 300.00 | 300.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3311 - Excursions
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26320 | Pinnacles National Park Trip 04/06/24 | 116.67 | 0.00 | 0.00 | 116.67 |
| 6410 | Hospitality | | | | |
| 26320 | Pinnacles National Park Trip 04/06/24 | 124.00 | 0.00 | 0.00 | 124.00 |
| | Total 3311 - Excursions | 240.67 | 0.00 | 0.00 | 240.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
3312 - ACM Teach LA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24679 | ACM Student Chapter at UCLA AI Research Symposium (12/4/23) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24904 | ACM AI-Cyber Symposium | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25033 | ACM AI x Cyber W24 Symposium 03/11/24 | 916.67 | 916.67 | 0.00 | 0.00 |
| | Total 3312 - ACM Teach LA | 5,416.67 | 2,416.67 | 0.00 | 3,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3314 - Mobile Eye Clinic- Student Leadeship Club
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24753 | UCLA Mobile Eye Clinic Student Leadership Team-Building Soci | 50.00 | 0.00 | 0.00 | 50.00 |
| 24769 | Build a Succulent with UMEC! 01/19/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 24753 | UCLA Mobile Eye Clinic Student Leadership Team-Building Soci | 75.00 | 0.00 | 0.00 | 75.00 |
| 24769 | Build a Succulent with UMEC! 01/19/24 | 8.00 | 0.00 | 0.00 | 8.00 |
| | Total 3314 - Mobile Eye Clinic- Student Leadeship Club | 183.00 | 0.00 | 0.00 | 183.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3318 - exploretech.la
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24689 | exploretech.la retreat day(11/3-11/5) | 1,375.00 | 0.00 | 0.00 | 1,375.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24456 | exploretech.la 2023-24 Retreat 11/03/23 | 650.00 | 650.00 | 0.00 | 0.00 |
| | Total 3318 - exploretech.la | 2,025.00 | 650.00 | 0.00 | 1,375.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3321 - Consult Your Community at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24478 | CYC Fall Retreat 11/11/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 25102 | CYC Winter Retreat 03/02/24 | 283.33 | 0.00 | 0.00 | 283.33 |
| | Total 3321 - Consult Your Community at UCLA | 583.33 | 300.00 | 0.00 | 283.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3323 - ICHI Volunteer Association
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25121 | International Collegiate Health Initiative Mobile Health Cli | 225.00 | 0.00 | 0.00 | 225.00 |
| | Total 3323 - ICHI Volunteer Association | 225.00 | 0.00 | 0.00 | 225.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3325 - Curls U at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25067 | Bonnet and Durag Making 03/05/24 | 95.67 | 95.67 | 0.00 | 0.00 |
| | Total 3325 - Curls U at UCLA | 95.67 | 95.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3328 - Bruin Blood Initiative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24366 | Bruin Blood Initiative Staff T-Shirts 10/22/23 | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 3328 - Bruin Blood Initiative | 500.00 | 0.00 | 0.00 | 500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3332 - Bruin Hedge Fund (BHF)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25103 | Wix Website Subscription Renewal 03/05/24 | 256.00 | 0.00 | 0.00 | 256.00 |
| | Total 3332 - Bruin Hedge Fund (BHF) | 256.00 | 0.00 | 0.00 | 256.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3336 - Artreach at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25000 | Artreach Exhibition Winter 2024 02/19/24 | 680.00 | 0.00 | 0.00 | 680.00 |
| | Total 3336 - Artreach at UCLA | 680.00 | 0.00 | 0.00 | 680.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3344 - Crafting for Cancer (CfC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24708 | Crafting for Cancer Reoccurring: Supplies for Weekly Meeting | 489.86 | 489.86 | 0.00 | 0.00 |
| | Total 3344 - Crafting for Cancer (CfC) | 489.86 | 489.86 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3347 - DataRes at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24373 | Data Learn Boba Social 08/30/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 24523 | DataRes x DSU Fall Ball 11/15/23 | 75.00 | 75.00 | 0.00 | 0.00 |
| 24621 | DataRes Demo Day Fall 2023 12/07/23 | 208.33 | 0.00 | 0.00 | 208.33 |
| 25110 | Demo Day Winter 2024 03/05/24 | 350.00 | 350.00 | 0.00 | 0.00 |
| | Total 3347 - DataRes at UCLA | 933.33 | 725.00 | 0.00 | 208.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
3349 - Baja SAE
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24580 | Baja SAE | 3,000.00 | 2,996.90 | 0.00 | 3.10 |
| 24901 | Baja SAE | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24484 | Bruin Racing Baja -- Model 23 Fall Manufacturing 11/11/23 | 1,000.00 | 999.47 | 0.00 | 0.53 |
| | Total 3349 - Baja SAE | 7,000.00 | 3,996.37 | 0.00 | 3,003.63 |

ASUCLA Student Government Accounting
Encumbrance Budget
3351 - HIV Counseling and Testing Coalition
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24691 | HIV Counseling and Testing Coalition (HCAT) Orasure Quick Te | 1,375.00 | 370.00 | 1,005.00 | 0.00 |
| 25135 | HIV Testing Events at Care Center 02/16/24 | 1,500.00 | 0.00 | 249.00 | 1,251.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 26301 | Club T-Shirts for Members to Wear to Clinics and Outreach Ev | 266.67 | 0.00 | 0.00 | 266.67 |
| 6213 | Retreats and Conferences | | | | |
| 25200 | HIV Counseling and Testing Coalition (HCAT) Spring Quarter R | 293.33 | 0.00 | 0.00 | 293.33 |
| 6220 | Programming | | | | |
| 24660 | Social with Food: Professional Photoshoot for Officers and M | 83.33 | 83.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24660 | Social with Food: Professional Photoshoot for Officers and M | 8.33 | 8.33 | 0.00 | 0.00 |
| | Total 3351 - HIV Counseling and Testing Coalition | 3,526.66 | 461.66 | 1,254.00 | 1,811.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3352 - Arab-Interest Women's Association (AIWA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24831 | AIWA Retreat 202402/09/24 | 233.33 | 233.33 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24541 | Thanksgiving potluck 11/22/23 | 56.67 | 56.67 | 0.00 | 0.00 |
| 24856 | AIWA Galentines Event 02/13/24 | 41.67 | 41.67 | 0.00 | 0.00 |
| 25113 | International Women's Bouquet Making Event 03/08/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24541 | Thanksgiving potluck 11/22/23 | 30.67 | 30.67 | 0.00 | 0.00 |
| 24831 | AIWA Retreat 202402/09/24 | 110.00 | 110.00 | 0.00 | 0.00 |
| 24856 | AIWA Galentines Event 02/13/24 | 50.00 | 50.00 | 0.00 | 0.00 |
| 25113 | International Women's Bouquet Making Event 03/08/24 | 16.67 | 16.67 | 0.00 | 0.00 |
| | Total 3352 - Arab-Interest Women's Association (AIWA) | 639.01 | 639.01 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3360 - Brain Exercise Initiative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24804 | Brain Exercise Initiative Chapter Website 01/31/24 | 66.67 | 60.59 | 0.00 | 6.08 |
| 6410 | Hospitality | | | | |
| 24348 | GM 1 10/18/23 | 100.00 | 91.12 | 0.00 | 8.88 |
| | Total 3360 - Brain Exercise Initiative | 166.67 | 151.71 | 0.00 | 14.96 |

ASUCLA Student Government Accounting
Encumbrance Budget
3366 - Bruin Ventures (BV)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24455 | Bruin Ventures Fall Retreat 2023 11/04/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24345 | Bruin Ventures Escape Room 10/17/23 | 500.00 | 483.89 | 0.00 | 16.11 |
| 24458 | Bruin Ventures Zipline Event 11/04/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 24485 | Business Club Banquet 11/09/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24612 | Bruin Ventures Big-Little Christmas Party 12/01/23 | 16.67 | 15.22 | 0.00 | 1.45 |
| 25062 | NYC Alumni Dinner & Entrepreneurship Conference 02/26/24 | 32.33 | 0.00 | 0.00 | 32.33 |
| 6410 | Hospitality | | | | |
| 24341 | To the Moon! Bruin Ventures GM #3 10/19/23 | 250.00 | 246.75 | 0.00 | 3.25 |
| 24612 | Bruin Ventures Big-Little Christmas Party 12/01/23 | 75.00 | 75.00 | 0.00 | 0.00 |
| 24622 | Bruin Ventures Brunch 12/03/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| 24645 | Pitch Competition12/10/23 24645 | 400.00 | 389.22 | 0.00 | 10.78 |
| 24780 | Bruin Ventures Project Manager Dinner 01/25/24 | 73.33 | 0.00 | 0.00 | 73.33 |
| 24788 | Bruin Ventures Professional Night 01/27/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24798 | Bruin Ventures Winter To the Moon!02/01/24 | 41.67 | 41.67 | 0.00 | 0.00 |
| 24803 | Welcome Dinner 02/02/24 | 30.00 | 0.00 | 0.00 | 30.00 |
| 25062 | NYC Alumni Dinner & Entrepreneurship Conference 02/26/24 | 100.00 | 92.08 | 0.00 | 7.92 |
| 25100 | BV-oat Conference03/02/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| 25126 | Bruin Ventures General Meeting #9 03/08/24 | 30.00 | 0.00 | 0.00 | 30.00 |
| | Total 3366 - Bruin Ventures (BV) | 3,449.00 | 2,943.83 | 0.00 | 505.17 |

ASUCLA Student Government Accounting
Encumbrance Budget
3367 - Leukemia & Lymphoma Society (LLS) @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24670 | WHS Shadow Day 1/12/0024 | 316.45 | 0.00 | 0.00 | 316.45 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24316 | Arts and Crafts for Hospice Patients 10/12/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 3367 - Leukemia & Lymphoma Society (LLS) @ UCLA | 616.45 | 300.00 | 0.00 | 316.45 |

ASUCLA Student Government Accounting
Encumbrance Budget
3369 - Expressive Movement Initiative (EMI)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24688 | Expressive Movement Initiative Retreat Day(11/4) | 860.85 | 25.00 | 0.00 | 835.85 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24354 | EMI Retreat Day 2023 11/04/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24327 | EMI's F23 Classes 10/11/23 | 109.00 | 91.31 | 0.00 | 17.69 |
| 24328 | EMI's Website Domain 10/12/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 24540 | EMI's F23 Recital 12/06/23 | 59.00 | 51.42 | 0.00 | 7.58 |
| 25198 | EMI's W24 Recital 03/13/24 | 86.67 | 0.00 | 0.00 | 86.67 |
| | Total 3369 - Expressive Movement Initiative (EMI) | 1,815.52 | 867.73 | 0.00 | 947.79 |

ASUCLA Student Government Accounting
Encumbrance Budget
3371 - Data Science Union
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24750 | DSU Winter 2024 Retreat 01/19/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24365 | Data Science Union: Cracking the Data Science Interview Even | 50.00 | 0.00 | 0.00 | 50.00 |
| 24511 | Photoshoot 11/18/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 24532 | Beach Clean Up and Bonding Event 11/18/23 | 75.00 | 75.00 | 0.00 | 0.00 |
| 25192 | Cookies and Cram03/10/24 | 33.33 | 0.00 | 0.00 | 33.33 |
| 25193 | Tongva Thursdays03/14/24 | 96.67 | 0.00 | 0.00 | 96.67 |
| 6410 | Hospitality | | | | |
| 24532 | Beach Clean Up and Bonding Event 11/18/23 | 116.67 | 49.20 | 0.00 | 67.47 |
| 24750 | DSU Winter 2024 Retreat 01/19/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25192 | Cookies and Cram03/10/24 | 76.67 | 0.00 | 0.00 | 76.67 |
| 25196 | Winter 2024 Projects Showcase 03/13/24 | 91.67 | 0.00 | 0.00 | 91.67 |
| | Total 3371 - Data Science Union | 890.01 | 474.20 | 0.00 | 415.81 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3372 - American Cancer Society (ACS) on Campus
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24567 | UCLA Relay for Life Luminaria on the Hill 11/29/23 | 20.00 | 19.15 | 0.00 | 0.85 |
| 24840 | ACS Thrift Shop 02/13/24 | 78.67 | 0.00 | 0.00 | 78.67 |
| | Total 3372 - American Cancer Society (ACS) on Campus | 98.67 | 19.15 | 0.00 | 79.52 |

ASUCLA Student Government Accounting
Encumbrance Budget
3375 - Association of Indonesian Americans (AIA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24706 | Indonesian Americans High School Summit (no date listed : () | 150.00 | 0.00 | 0.00 | 150.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24502 | Association of Indonesian Americans08/01/23 | 1,260.93 | 660.00 | 349.00 | 251.93 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25167 | Association of Indonesian Americans | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24489 | Association of Indonesian Americans High School Summit 11/11 | 393.00 | 0.00 | 0.00 | 393.00 |
| 6213 | Retreats and Conferences | | | | |
| 24741 | Lake Arrowhead Winter Retreat 202401/19/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6220 | Programming | | | | |
| 24489 | Association of Indonesian Americans High School Summit 11/11 | 200.00 | 149.31 | 0.00 | 50.69 |
| 24773 | Squarespace Yearly Website Subscription 01/31/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| 26298 | AIA Staff De-Stressing through Arts & Crafts Social 03/18/24 | 59.67 | 0.00 | 0.00 | 59.67 |
| 6410 | Hospitality | | | | |
| 24489 | Association of Indonesian Americans High School Summit 11/11 | 100.00 | 73.04 | 0.00 | 26.96 |
| 24741 | Lake Arrowhead Winter Retreat 202401/19/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| 25026 | AAP1 Night Market02/22/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| | Total 3375 - Association of Indonesian Americans (AIA) | 4,863.60 | 1,182.35 | 349.00 | 3,332.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3378 - Bruins Down Under (BDU)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24775 | Bruins Down Under Sausage Sizzle 03/08/24 | 10.00 | 0.00 | 0.00 | 10.00 |
| 6410 | Hospitality | | | | |
| 24775 | Bruins Down Under Sausage Sizzle 03/08/24 | 200.00 | 88.79 | 0.00 | 111.21 |
| 24776 | Bruins Down Under Trivia Night 02/16/24 | 400.00 | 400.00 | 0.00 | 0.00 |
| | Total 3378 - Bruins Down Under (BDU) | 610.00 | 488.79 | 0.00 | 121.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3383 - Project Lux (PL)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25384 | Member Retreat | 575.00 | 0.00 | 0.00 | 575.00 |
| | Total 3383 - Project Lux (PL) | 575.00 | 0.00 | 0.00 | 575.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3384 - Nova, Tech for Good
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24690 | Nova, Tech for GoodNoval Professional and Volunteer Develop | 175.00 | 175.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24996 | Nova Technical and Volunteer Development Retreat 02/23/24 | 450.00 | 0.00 | 0.00 | 450.00 |
| 6410 | Hospitality | | | | |
| 24996 | Nova Technical and Volunteer Development Retreat 02/23/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3384 - Nova, Tech for Good | 725.00 | 175.00 | 0.00 | 550.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3387 - Undergraduate Psychology Society (UPS) @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23752 | The Healing Conversationalist 05/18/23 | 0.00 | 481.64 | 0.00 | (481.64) |
| 24809 | Suicide Prevention Training 02/29/24 | 533.33 | 0.00 | 0.00 | 533.33 |
| | | | | | |
| | Total 3387 - Undergraduate Psychology Society (UPS) @ UCLA | 533.33 | 481.64 | 0.00 | 51.69 |

ASUCLA Student Government Accounting
Encumbrance Budget
3388 - MedReach @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24681 | MedReach Seminar (11/19/23) | 250.00 | 0.00 | 0.00 | 250.00 |
| 25137 | Seminar Event 02/24/24 | 300.00 | 65.04 | 0.00 | 234.96 |
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24597 | Ready-for-Healthcare Seminar | 551.00 | 331.57 | 0.00 | 219.43 |
| 24897 | Ready For HealthCare Seminar | 369.00 | 137.38 | 0.00 | 231.62 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 25056 | MedReach 02/24/24 | 233.33 | 0.00 | 0.00 | 233.33 |
| 6220 | Programming | | | | |
| 24383 | MedReach 11/19/23 | 450.00 | 450.00 | 0.00 | 0.00 |
| 25056 | MedReach 02/24/24 | 73.33 | 0.00 | 0.00 | 73.33 |
| 6410 | Hospitality | | | | |
| 24383 | MedReach 11/19/23 | 20.00 | 20.00 | 0.00 | 0.00 |
| 25056 | MedReach 02/24/24 | 23.33 | 0.00 | 0.00 | 23.33 |
| | Total 3388 - MedReach @ UCLA | 2,269.99 | 1,003.99 | 0.00 | 1,266.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3391 - High-tech and Neurological-Disorders (HAND)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24342 | HAND Kickoff 10/28/23 | 180.00 | 177.67 | 0.00 | 2.33 |
| 24562 | Brain Anatomy Meeting 11/27/23 | 140.00 | 104.26 | 0.00 | 35.74 |
| 24618 | Holiday Social 12/04/23 | 19.00 | 19.00 | 0.00 | 0.00 |
| 25016 | Innovation Team Quarter Project Day03/08/24 | 148.33 | 0.00 | 0.00 | 148.33 |
| 25032 | Winter Quarter St. Patrick's Themed Social 03/11/24 | 6.67 | 0.00 | 0.00 | 6.67 |
| 6410 | Hospitality | | | | |
| 24342 | HAND Kickoff 10/28/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| 24384 | HAND Education Committee Fall Social 11/02/23 | 350.00 | 222.09 | 0.00 | 127.91 |
| 24618 | Holiday Social 12/04/23 | 21.00 | 17.79 | 0.00 | 3.21 |
| 25016 | Innovation Team Quarter Project Day03/08/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 25032 | Winter Quarter St. Patrick's Themed Social 03/11/24 | 25.00 | 0.00 | 0.00 | 25.00 |
| | Total 3391 - High-tech and Neurological-Disorders (HAND) | 1,060.00 | 540.81 | 0.00 | 519.19 |

ASUCLA Student Government Accounting
Encumbrance Budget
3396 - Community Health Collective (CHC)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24464 | Parent Cafes at Child Development Institute 11/08/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 24491 | Fall 2023 Retreat11/12/23 | 750.00 | 750.00 | 0.00 | 0.00 |
| | Total 3396 - Community Health Collective (CHC) | 950.00 | 950.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3398 - Bruins For Accessible Education (BAE)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24521 | Tutoring Sessions12/13/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 24779 | Executive Board Training Retreat 01/26/24 | 216.67 | 216.67 | 0.00 | 0.00 |
| | | | | | |
| | Total 3398 - Bruins For Accessible Education (BAE) | 616.67 | 616.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3407 - The Backpacking Club @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24368 | Bridge to Nowhere F23 11/04/23 | 80.00 | 80.00 | 0.00 | 0.00 |
| 24449 | Big Sur Lion's Den Loop Backpacking Trip 11/03/23 | 355.00 | 0.00 | 0.00 | 355.00 |
| 6410 | Hospitality | | | | |
| 24368 | Bridge to Nowhere F23 11/04/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 24822 | Marble Canyon Backpacking Trip 02/03/24 | 206.67 | 206.67 | 0.00 | 0.00 |
| | | | | | |
| | Total 3407 - The Backpacking Club @ UCLA | 741.67 | 386.67 | 0.00 | 355.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3408 - Chinese Music Ensemble
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24581 | Music of China Concert - Fall 2023 | 800.00 | 800.00 | 0.00 | 0.00 |
| 24871 | Music of China Concert | 800.00 | 789.08 | 0.00 | 10.92 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25172 | Chinese Music Ensemble | 623.03 | 0.00 | 0.00 | 623.03 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24382 | Music of China Concert, Fall 2023 12/02/23 | 803.86 | 736.16 | 0.00 | 67.70 |
| 6410 | Hospitality | | | | |
| 25052 | Music of China Concert - Winter 202403/09/24 | 325.00 | 323.92 | 0.00 | 1.08 |
| | | | | | |
| | Total 3408 - Chinese Music Ensemble | 3,351.89 | 2,649.16 | 0.00 | 702.73 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3409 - Bear @ UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24431 | Bear at UCLA Weekly Meetings 11/01/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 3409 - Bear @ UCLA | 150.00 | 0.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3410 - Bruin Chamber Musicians (BCM)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24451 | Ice Blocking and Diddy Riese Social 11/02/23 | 12.00 | 0.00 | 0.00 | 12.00 |
| 6410 | Hospitality | | | | |
| 24451 | Ice Blocking and Diddy Riese Social 11/02/23 | 30.00 | 0.00 | 0.00 | 30.00 |
| | Total 3410 - Bruin Chamber Musicians (BCM) | 42.00 | 0.00 | 0.00 | 42.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3411 - Ctr for the Liberal Arts & Free Institution (CLAFI)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24585 | Fall Quarter Lecture and Seminar Series on Shakespeare | 1,350.00 | 1,350.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24308 | CLAFI Constitution Day Dinner 10/05/23 | 750.00 | 0.00 | 0.00 | 750.00 |
| 24846 | Robert Greenberg Lecture 02/15/24 | 466.67 | 466.67 | 0.00 | 0.00 |
| 24850 | Matthew Malkan Lecture 02/29/24 | 383.33 | 383.33 | 0.00 | 0.00 |
| | Total 3411 - Ctr for the Liberal Arts & Free Institution (CLAFI) | 2,950.00 | 2,200.00 | 0.00 | 750.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3412 - Out of State Association (OSSA)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24352 | Yoga and Nutrition Lessons 10/19/23 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3412 - Out of State Association (OSSA) | 100.00 | 0.00 | 0.00 | 100.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3413 - Bruin WELL (Wellness to Enrich Little Lives)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25362 | Mindfulness Journals for RFK Students 01/00/00 | 850.00 | 0.00 | 0.00 | 850.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24352 | Yoga and Nutrition Lessons 10/19/23 | 350.00 | 165.05 | 0.00 | 184.95 |
| 25006 | Yoga and Nutrition Lessons 02/20/02 | 183.33 | 35.62 | 0.00 | 147.71 |
| 6410 | Hospitality | | | | |
| 25006 | Yoga and Nutrition Lessons 02/20/02 | 141.67 | 0.00 | 0.00 | 141.67 |
| | Total 3413 - Bruin WELL (Wellness to Enrich Little Lives) | 1,525.00 | 200.67 | 0.00 | 1,324.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3414 - Refine LA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|------------------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24627 | Refine LA Winter Quarter Zine 02/16/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| Total 3414 - Refine LA | | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3415 - Bruin Supermileage
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24599 | Shell Eco-Marathon Americas | 3,000.00 | 710.73 | 0.00 | 2,289.27 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24737 | Bruin Racing General Members Retreat 01/12/24 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6410 | Hospitality | | | | |
| 24737 | Bruin Racing General Members Retreat 01/12/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| | Total 3415 - Bruin Supermileage | 3,400.00 | 710.73 | 0.00 | 2,689.27 |

ASUCLA Student Government Accounting
Encumbrance Budget
3416 - Pre-Physician Assistant Club (PrePA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|---------------------------------------------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24683 | Pre-Physician Assistant Club at UCLA Volunteer Event @Nouris | 339.37 | 339.37 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24346 | Pre-PA Club at UCLA FALL23 General Meetings10/17/23 | 375.00 | 0.00 | 0.00 | 375.00 |
| Total 3416 - Pre-Physician Assistant Club (PrePA) | | 714.37 | 339.37 | 0.00 | 375.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3417 - Saudi Arabian Student Association (SASA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24664 | End of Quarter Dinner 12/20/23 | 250.00 | 0.00 | 0.00 | 250.00 |
| | Total 3417 - Saudi Arabian Student Association (SASA) | 250.00 | 0.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3420 - LA Blueprint
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 25059 | LA Blueprint Member T-Shirts 03/04/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6213 | Retreats and Conferences | | | | |
| 24727 | Winter Retreat 01/20/24 | 15.00 | 15.00 | 0.00 | 0.00 |
| 26319 | Spring Retreat 04/06/24 | 309.00 | 0.00 | 0.00 | 309.00 |
| 6410 | Hospitality | | | | |
| 24727 | Winter Retreat 01/20/24 | 100.00 | 100.00 | 0.00 | 0.00 |
| 25084 | Winter Internal Demo Day 03/04/24 | 83.33 | 0.00 | 0.00 | 83.33 |
| 26319 | Spring Retreat 04/06/24 | 108.33 | 0.00 | 0.00 | 108.33 |
| | Total 3420 - LA Blueprint | 865.66 | 115.00 | 0.00 | 750.66 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3421 - Clean Consulting (CC)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24350 | New Member Bonding Event 10/27/23 | 80.00 | 78.77 | 0.00 | 1.23 |
| | Total 3421 - Clean Consulting (CC) | 80.00 | 78.77 | 0.00 | 1.23 |

ASUCLA Student Government Accounting
Encumbrance Budget
3422 - Confections for a Cause
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------------------------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24302 | F23 Confections for a Cause Baking 10/06/23 | 67.00 | 61.57 | 0.00 | 5.43 |
| 24303 | F23 Confections for a Cause Socials 10/06/23 | 90.00 | 63.47 | 0.00 | 26.53 |
| 24724 | W24 Confections for a Cause Baking Workshops 01/08/24 | 100.00 | 0.00 | 0.00 | 100.00 |
| 24725 | W24 Confections for a Cause Baking Workshops 01/08/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 24302 | F23 Confections for a Cause Baking 10/06/23 | 200.00 | 146.70 | 0.00 | 53.30 |
| 24303 | F23 Confections for a Cause Socials 10/06/23 | 150.00 | 132.06 | 0.00 | 17.94 |
| 24724 | W24 Confections for a Cause Baking Workshops 01/08/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| 24725 | W24 Confections for a Cause Baking Workshops 01/08/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| Total 3422 - Confections for a Cause | | 957.00 | 403.80 | 0.00 | 553.20 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3425 - Global Research and Consulting Lab
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24826 | GRC Winter Retreat 2024 02/03/24 | 258.33 | 258.33 | 0.00 | 0.00 |
| | Total 3425 - Global Research and Consulting Lab | 258.33 | 258.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 3430 - Samahang Modern
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24868 | Winter 2024 Workshop Series | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24743 | Winter Retreat 2024 01/19/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| 26315 | Spring Retreat 2024 04/05/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6220 | Programming | | | | |
| 24465 | Maxt Out Dance Competition 11/19/23 | 244.00 | 244.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 3430 - Samahang Modern | 1,794.00 | 1,544.00 | 0.00 | 250.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
3432 - Root[d Dance Co.
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24784 | ROOTD Dance Company Social Bonding Retreat 01/26/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24784 | ROOTD Dance Company Social Bonding Retreat 01/26/24 | 58.33 | 58.33 | 0.00 | 0.00 |
| | Total 3432 - Root[d Dance Co. | 258.33 | 258.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5329 - SPICMACAY - Society for the Promotion of Indian Classical Mu
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25021 | ICM Music Night 02/25/24 | 166.67 | 166.67 | 0.00 | 0.00 |
| | Total 5329 - SPICMACAY - Society for the Promotion of Indian Classical Mu | 166.67 | 166.67 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5438 - Statistics Student Association (SSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24728 | Stats Club Winter Retreat 01/13/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24469 | Data Science in Business Workshop 11/09/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 24471 | Resume and Mock Interview Workshop 11/08/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 24730 | Winter Quarter Bonfire Celebration 02/18/23 | 40.00 | 40.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24730 | Winter Quarter Bonfire Celebration 02/18/23 | 50.00 | 50.00 | 0.00 | 0.00 |
| | Total 5438 - Statistics Student Association (SSA) | 390.00 | 390.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5463 - Bruin Shelter
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24707 | Bruin Shelter Reoccurring: T-Shirts | 750.00 | 750.00 | 0.00 | 0.00 |
| 25383 | Retreat Event 04/13/24 | 753.30 | 753.30 | 0.00 | 0.00 |
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25360 | Bruin Shelter 01/00/00 | 3,487.94 | 3,322.61 | 0.00 | 165.33 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24647 | Bruin Shelter 01/08/24 | 450.00 | 450.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 26303 | Bruin Shelter Staff Development Retreat 04/13/24 | 266.67 | 266.67 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 26303 | Bruin Shelter Staff Development Retreat 04/13/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 5463 - Bruin Shelter | 5,907.91 | 5,742.58 | 0.00 | 165.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5473 - Bruin Sports Business Association (BSBA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24378 | BSBA Weekly Newsletter Subscription 11/02/23 | 26.00 | 26.00 | 0.00 | 0.00 |
| 24379 | BSBA Domain Subscription and Website Usage 12/31/23 | 85.00 | 83.88 | 0.00 | 1.12 |
| 24629 | Bruin Sports Business Association 2023-2024 Photoshoot 12/06 | 60.00 | 60.00 | 0.00 | 0.00 |
| | | | | | |
| | Total 5473 - Bruin Sports Business Association (BSBA) | 171.00 | 169.88 | 0.00 | 1.12 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5682 - Lebanese Student Association
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25105 | International Women's Day 03/06/24 | 86.67 | 0.00 | 0.00 | 86.67 |
| | Total 5682 - Lebanese Student Association | 86.67 | 0.00 | 0.00 | 86.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5687 - Design Build Fly at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24325 | Leadership Retreat 10/13/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 5687 - Design Build Fly at UCLA | 500.00 | 500.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5688 - Uconsulting
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25124 | Media Day 03/08/24 | 91.67 | 0.00 | 0.00 | 91.67 |
| | Total 5688 - Uconsulting | 91.67 | 0.00 | 0.00 | 91.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
5699 - CPO Project HOPE
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24678 | Project HOPE Winter Retreat (1/19/24-1/21/24) & T-Shirts | 1,400.00 | 1,300.00 | 0.00 | 100.00 |
| 25129 | Field Trip Event 02/07/24 | 1,500.00 | 1,400.00 | 0.00 | 100.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24360 | College Tour 10/23/23 | 400.00 | 400.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24360 | College Tour 10/23/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| | Total 5699 - CPO Project HOPE | 3,800.00 | 3,600.00 | 0.00 | 200.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5701 - Los Angeles Community Engagement and Service (LACES)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25209 | End of Quarter Social Event 03/05/24 | 375.00 | 0.00 | 0.00 | 375.00 |
| | Total 5701 - Los Angeles Community Engagement and Service (LACES) | 375.00 | 0.00 | 0.00 | 375.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5702 - Little Librarians
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24983 | Little Librarians Assistance League | 716.14 | 716.14 | 0.00 | 0.00 |
| | Total 5702 - Little Librarians | 716.14 | 716.14 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5704 - Product Space
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24595 | LA TechConnect 2023 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25072 | Winter Retreat 03/01/24 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24474 | LA TechConnect 2023 11/09/23 | 950.00 | 0.00 | 0.00 | 950.00 |
| 6410 | Hospitality | | | | |
| 24474 | LA TechConnect 2023 11/09/23 | 500.00 | 497.63 | 0.00 | 2.37 |
| 25072 | Winter Retreat 03/01/24 | 31.33 | 31.33 | 0.00 | 0.00 |
| | Total 5704 - Product Space | 4,781.33 | 828.96 | 0.00 | 3,952.37 |

ASUCLA Student Government Accounting
Encumbrance Budget
5709 - Eta Omega Chi
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24909 | HOX Winter Retreat 02/10/24 | 383.33 | 383.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24909 | HOX Winter Retreat 02/10/24 | 66.67 | 66.67 | 0.00 | 0.00 |
| | Total 5709 - Eta Omega Chi | 450.00 | 450.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5710 - Pre-med Undergraduate Learning through Shadowing Experience
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24677 | Pre-medical Undergraduates Learning through Shadowing Exper | 339.37 | 0.00 | 0.00 | 339.37 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24371 | PULSE at UCLA T-shirts 11/04/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6213 | Retreats and Conferences | | | | |
| 24380 | PULSE at UCLA Professional Development Retreat 01/19/24 | 750.00 | 750.00 | 0.00 | 0.00 |
| | Total 5710 - Pre-med Undergraduate Learning through Shadowing Experience | 1,589.37 | 1,250.00 | 0.00 | 339.37 |

ASUCLA Student Government Accounting
Encumbrance Budget
5713 - Legal Underground
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25063 | Legal Underground Law School Admissions Event 02/29/24 | 13.33 | 0.00 | 0.00 | 13.33 |
| 25187 | Legal Underground Law School Admissions Event 03/13/24 | 66.67 | 0.00 | 0.00 | 66.67 |
| 6410 | Hospitality | | | | |
| 24434 | Legal Underground Social Event 10/30/23 | 46.45 | 46.45 | 0.00 | 0.00 |
| 24520 | Legal Underground 11/14/23 | 18.47 | 18.47 | 0.00 | 0.00 |
| 24643 | Legal Underground Study Session 12/07/23 | 27.25 | 0.00 | 0.00 | 27.25 |
| 24908 | Legal Underground Resume Workshop 02/12/24 | 12.33 | 0.00 | 0.00 | 12.33 |
| 25063 | Legal Underground Law School Admissions Event 02/29/24 | 90.67 | 0.00 | 0.00 | 90.67 |
| | Total 5713 - Legal Underground | 275.17 | 64.92 | 0.00 | 210.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5716 - Soon Movement Global (SMG)
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25066 | SOON Movement Annual Spring Retreat 03/25/24 | 116.67 | 0.00 | 0.00 | 116.67 |
| 6220 | Programming | | | | |
| 24668 | Higher Calling Conference 12/18/23 | 33.33 | 0.00 | 0.00 | 33.33 |
| | Total 5716 - Soon Movement Global (SMG) | 150.00 | 0.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5720 - Bruin Hindus
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24470 | Diwali Puja and Mela 2023 11/10/23 | 959.34 | 772.60 | 186.74 | 0.00 |
| 6410 | Hospitality | | | | |
| 24470 | Diwali Puja and Mela 2023 11/10/23 | 69.28 | 69.28 | 0.00 | 0.00 |
| 25083 | Bruin Hindus Dharma Discussion Meeting02/28/24 | 246.38 | 143.52 | 0.00 | 102.86 |
| | Total 5720 - Bruin Hindus | 1,275.00 | 985.40 | 186.74 | 102.86 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5721 - Ballet Company at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 23532 | Ballet Masterclass02/12/23 | 0.00 | (230.00) | 0.00 | 230.00 |
| | Total 5721 - Ballet Company at UCLA | 0.00 | (230.00) | 0.00 | 230.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5722 - Genshin Impact at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24488 | Genshin Impact Hill Event Fall 2023 12/01/23 | 200.00 | 200.00 | 0.00 | 0.00 |
| 24915 | Genshin Impact Hill Event Winter 2024 03/08/24 | 133.33 | 133.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24915 | Genshin Impact Hill Event Winter 2024 03/08/24 | 266.67 | 266.67 | 0.00 | 0.00 |
| | Total 5722 - Genshin Impact at UCLA | 600.00 | 600.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5728 - PhD & Undergraduate Life Scientists in Active Research
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------------------------|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24321 | PUSLAR Meetings 09/09/23 | 30.00 | 30.00 | 0.00 | 0.00 |
| 24829 | W24 PULSAR Meetings 02/05/24 | 30.67 | 0.00 | 0.00 | 30.67 |
| 6410 | Hospitality | | | | |
| 24321 | PUSLAR Meetings 09/09/23 | 200.00 | 199.75 | 0.00 | 0.25 |
| 24829 | W24 PULSAR Meetings 02/05/24 | <u>103.33</u> | <u>0.00</u> | <u>0.00</u> | <u>103.33</u> |
| | Total 5728 - PhD & Undergraduate Life Scientists in Active Research | 364.00 | 229.75 | 0.00 | 134.25 |

ASUCLA Student Government Accounting
Encumbrance Budget
5731 - Rye International
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24997 | Rye International Winter 2024 Retreat | 283.33 | 0.00 | 0.00 | 283.33 |
| 6410 | Hospitality | | | | |
| 24997 | Rye International Winter 2024 Retreat | 200.00 | 0.00 | 0.00 | 200.00 |
| | Total 5731 - Rye International | 483.33 | 0.00 | 0.00 | 483.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5733 - Undergraduate Math Council
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25080 | Undergraduate Math Council | 353.33 | 107.59 | 0.00 | 245.74 |
| | Winter 2024 Retreat 03/02/24 | | | | |
| | Total 5733 - Undergraduate Math Council | 353.33 | 107.59 | 0.00 | 245.74 |

ASUCLA Student Government Accounting
Encumbrance Budget
5738 - Wired for Empathy at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24747 | Wired For Empathy Social 01/20/24 | 30.00 | 0.00 | 0.00 | 30.00 |
| 25030 | Introduction to Data Cleaning Workshop 02/26/24 | 25.00 | 25.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24747 | Wired For Empathy Social 01/20/24 | 50.00 | 35.31 | 0.00 | 14.69 |
| | Total 5738 - Wired for Empathy at UCLA | 105.00 | 60.31 | 0.00 | 44.69 |

ASUCLA Student Government Accounting
Encumbrance Budget
5740 - Kiva at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24330 | Kiva at UCLA Fall 2023 Retreat 10/14/23 | 500.00 | 500.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24324 | KIVA Fall Recruitment 10/10/21 | 130.00 | 130.00 | 0.00 | 0.00 |
| 24367 | Kiva Guest Speaker Event 10/26/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| 24917 | Club Website 01/08/24 | 158.33 | 0.00 | 0.00 | 158.33 |
| 6410 | Hospitality | | | | |
| 24367 | Kiva Guest Speaker Event 10/26/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| 24564 | Kiva Fall retreat 12/01/23 | 91.67 | 91.67 | 0.00 | 0.00 |
| | Total 5740 - Kiva at UCLA | 1,025.00 | 721.67 | 0.00 | 303.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5741 - Art Club @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24361 | Fall Welcome 10/30/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24534 | Fall Welcome (Re-applying) 05/14/00 | 135.17 | 135.17 | 0.00 | 0.00 |
| | | | | | |
| | Total 5741 - Art Club @ UCLA | 285.17 | 285.17 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5742 - Bruins Piano Together
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24336 | Covel Piano Open Mic 10/20/23 | 6.00 | 0.00 | 0.00 | 6.00 |
| 24838 | BPT Board Social 02/23/24 | 113.33 | 24.00 | 0.00 | 89.33 |
| 6410 | Hospitality | | | | |
| 24336 | Covel Piano Open Mic 10/20/23 | 21.00 | 0.00 | 0.00 | 21.00 |
| | Total 5742 - Bruins Piano Together | 140.33 | 24.00 | 0.00 | 116.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5746 - Con Brio String Orchestra (CBSO)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24710 | Con Brio String Orchestra | 1,820.15 | 107.24 | 0.00 | 1,712.91 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24762 | LA Philharmonic Concert 02/15/24 | 500.00 | 480.00 | 0.00 | 20.00 |
| | Total 5746 - Con Brio String Orchestra (CBSO) | 2,320.15 | 587.24 | 0.00 | 1,732.91 |

ASUCLA Student Government Accounting
Encumbrance Budget
5748 - Kawan at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24611 | 2nd Annual Simbang Gabi 12/02/23 | 66.67 | 0.00 | 0.00 | 66.67 |
| 26316 | Science Olympiad at UCLA | 119.33 | 0.00 | 0.00 | 119.33 |
| 6410 | Hospitality | | | | |
| 24611 | 2nd Annual Simbang Gabi 12/02/23 | 173.33 | 0.00 | 0.00 | 173.33 |
| | | | | | |
| | Total 5748 - Kawan at UCLA | 359.33 | 0.00 | 0.00 | 359.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5753 - Fresh Productions Art @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24588 | Fresh Productions Weekly Meetings | 600.00 | 146.65 | 0.00 | 453.35 |
| 24873 | Fresh Productions Weekly Meeting | 400.00 | 392.27 | 0.00 | 7.73 |
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25152 | Fresh Productions Art | 401.87 | 0.00 | 0.00 | 401.87 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24463 | Anime Expo Chibi 11/11/23 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6410 | Hospitality | | | | |
| 24463 | Anime Expo Chibi 11/11/23 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 5753 - Fresh Productions Art @ UCLA | 1,951.87 | 538.92 | 0.00 | 1,412.95 |

ASUCLA Student Government Accounting
Encumbrance Budget
5756 - AI Robotics Ethics Society
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|---------------|-------------|-------------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24326 | Tuesday Talks 10/17/23 | 360.00 | 0.00 | 360.00 | 0.00 |
| 6220 | Programming | | | | |
| 24326 | Tuesday Talks 10/17/23 | 120.00 | 0.00 | 0.00 | 120.00 |
| 6410 | Hospitality | | | | |
| 24326 | Tuesday Talks 10/17/23 | <u>100.00</u> | <u>0.00</u> | <u>0.00</u> | <u>100.00</u> |
| | Total 5756 - AI Robotics Ethics Society | 580.00 | 0.00 | 360.00 | 220.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5757 - ACA All Day
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25053 | Mid-Year Retreat 02/23/24 | 375.00 | 0.00 | 0.00 | 375.00 |
| 6220 | Programming | | | | |
| 24533 | Prelude Dance Competition 12/23/08 | 500.00 | 500.00 | 0.00 | 0.00 |
| 24642 | Resurgence Dance Competition 12/10/23 | 100.00 | 100.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 25053 | Mid-Year Retreat 02/23/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5757 - ACA All Day | 1,025.00 | 600.00 | 0.00 | 425.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5774 - Fish Society at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24459 | Seal Beach Fishing Outing 11/04/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 5774 - Fish Society at UCLA | 300.00 | 0.00 | 0.00 | 300.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5775 - NeuroNote
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|---------------------------------|-----------------|-----------------|-------------|--------------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24498 | NeuroNote 08/01/23 | <u>1,557.13</u> | <u>1,546.57</u> | <u>0.00</u> | <u>10.56</u> |
| | Total 5775 - NeuroNote | 1,557.13 | 1,546.57 | 0.00 | 10.56 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5776 - Quills to Connect
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------|---------------|---------------|-------------|-------------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 24506 | Quills to connect 08/01/23 | <u>170.68</u> | <u>169.65</u> | <u>0.00</u> | <u>1.03</u> |
| | Total 5776 - Quills to Connect | 170.68 | 169.65 | 0.00 | 1.03 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5777 - Madhatter Knits at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24301 | Madhatter Knits Program 10/10/23 | 300.00 | 0.00 | 0.00 | 300.00 |
| | Total 5777 - Madhatter Knits at UCLA | 300.00 | 0.00 | 0.00 | 300.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5778 - Bruin Women in Business at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24343 | Aspiring Businesswoman Summit 11/04/23 | 265.00 | 250.81 | 0.00 | 14.19 |
| 6410 | Hospitality | | | | |
| 24343 | Aspiring Businesswoman Summit 11/04/23 | 265.00 | 0.00 | 0.00 | 265.00 |
| | | | | | |
| | Total 5778 - Bruin Women in Business at UCLA | 530.00 | 250.81 | 0.00 | 279.19 |

ASUCLA Student Government Accounting
Encumbrance Budget
5779 - Hindu Yuva at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24386 | Darshana: A Glimpse into the Hindu Civilization 10/25/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24386 | Darshana: A Glimpse into the Hindu Civilization 10/25/23 | 350.00 | 226.85 | 0.00 | 123.15 |
| | Total 5779 - Hindu Yuva at UCLA | 500.00 | 376.85 | 0.00 | 123.15 |

ASUCLA Student Government Accounting
Encumbrance Budget
5780 - Computational Biologists Society
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24790 | CBS Networking Event W24 01/31/24 | 216.67 | 0.00 | 0.00 | 216.67 |
| 6213 | Retreats and Conferences | | | | |
| 26323 | Computational Biologists' Society Retreat 04/06/24 | 266.67 | 0.00 | 0.00 | 266.67 |
| 6220 | Programming | | | | |
| 24438 | ACM AI Symposium 12/04/23 | 800.00 | 800.00 | 0.00 | 0.00 |
| | Total 5780 - Computational Biologists Society | 1,283.34 | 800.00 | 0.00 | 483.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
5781 - Kidney Disease Screening and Awareness Program (KDSAP) at UC
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24446 | GME Fall 2023 Showcase at Fowler Out Loud 11/29/23 | 300.00 | 300.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24559 | Bruin Policy Institute's Bonfire Social12/09/23 | 26.43 | 0.00 | 0.00 | 26.43 |
| | | | | | |
| | Total 5781 - Kidney Disease Screening and Awareness Program (KDSAP) at UC | 326.43 | 300.00 | 0.00 | 26.43 |

ASUCLA Student Government Accounting
Encumbrance Budget
5782 - Association of Students in Child Development
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24476 | ASCD Early Childhood Education Career Panel 11/08/23 | 140.00 | 20.00 | 0.00 | 120.00 |
| 24522 | ASCD Mentorship Social 11/14/23 | 20.00 | 14.22 | 0.00 | 5.78 |
| 25114 | ASCD Interactive Roundtable for Careers in Children's Mental | 103.33 | 60.00 | 0.00 | 43.33 |
| 6410 | Hospitality | | | | |
| 24476 | ASCD Early Childhood Education Career Panel 11/08/23 | 46.00 | 26.75 | 0.00 | 19.25 |
| 24995 | ASCD Mentorship Reflection Night and Social 02/16/24 | 52.33 | 38.71 | 0.00 | 13.62 |
| 25114 | ASCD Interactive Roundtable for Careers in Children's Mental | (15.00) | 0.00 | 0.00 | (15.00) |
| | Total 5782 - Association of Students in Child Development | 346.66 | 159.68 | 0.00 | 186.98 |

ASUCLA Student Government Accounting
Encumbrance Budget
5783 - Financial Literacy Group at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24510 | T-Shirt for Board & General Members 12/06/23 | 207.00 | 207.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24807 | Guest Speaker Event with Google Recruiter 01/31/24 | 3.67 | 0.00 | 0.00 | 3.67 |
| 6410 | Hospitality | | | | |
| 24526 | Guest Speaker Event with UBS Wealth Management Financial Adv | 25.00 | 22.19 | 0.00 | 2.81 |
| | Total 5783 - Financial Literacy Group at UCLA | 235.67 | 229.19 | 0.00 | 6.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5784 - Bruin Policy Institute
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24765 | Bruin Policy Institute Winter Retreat 01/20/24 | 600.00 | 600.00 | 0.00 | 0.00 |
| 6220 | Programming | | | | |
| 24525 | Bruin Policy Institute's Professor Networking Panel 11/15/23 | 15.00 | 0.00 | 0.00 | 15.00 |
| 24559 | Bruin Policy Institute's Bonfire Social12/09/23 | 52.32 | 49.31 | 0.00 | 3.01 |
| 6410 | Hospitality | | | | |
| 24525 | Bruin Policy Institute's Professor Networking Panel 11/15/23 | 25.00 | 0.00 | 0.00 | 25.00 |
| 24559 | Bruin Policy Institute's Bonfire Social12/09/23 | 56.25 | 56.25 | 0.00 | 0.00 |
| | Total 5784 - Bruin Policy Institute | 748.57 | 705.56 | 0.00 | 43.01 |

ASUCLA Student Government Accounting
Encumbrance Budget
5785 - Plant Futures @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|---------------------------------------------------|-----------|----------|----------|-----------|
| 4184 | Social Justice: Academic Affairs Travel Mini Fund | | | | |
| 130 | Academic Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24976 | Plant Futures Fest02/24/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6410 | Hospitality | | | | |
| 24976 | Plant Futures Fest02/24/24 | 150.00 | 0.00 | 0.00 | 150.00 |
| | Total 5785 - Plant Futures @ UCLA | 300.00 | 0.00 | 0.00 | 300.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5786 - Magic, The Gathering @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24601 | Title: The Lost Caverns of Ixalan Limited Draft | 510.00 | 484.92 | 0.00 | 25.08 |
| 24885 | Karlof Manor Limited Draft | 250.08 | 250.08 | 0.00 | 0.00 |
| 24892 | Ravnica Remastered Limited Sealed | 250.00 | 250.00 | 0.00 | 0.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24538 | Wilds of Eldraine Limited Tournament11/19/23 | 233.33 | 233.33 | 0.00 | 0.00 |
| 24923 | Karlof Manor Limited Release Draft 02/17/24 | 177.06 | 177.06 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24923 | Karlof Manor Limited Release Draft 02/17/24 | 19.63 | 19.63 | 0.00 | 0.00 |
| | Total 5786 - Magic, The Gathering @ UCLA | 1,440.10 | 1,415.02 | 0.00 | 25.08 |

ASUCLA Student Government Accounting
Encumbrance Budget
5787 - Bruin Finance Society
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24545 | BFS Corporate Finance Workshop with HNTB 11/28/23 | 33.33 | 0.00 | 0.00 | 33.33 |
| 6220 | Programming | | | | |
| 24545 | BFS Corporate Finance Workshop with HNTB 11/28/23 | 130.01 | 0.00 | 0.00 | 130.01 |
| 25024 | Bruin Finance Society Real Estate Workshop 02/27/24 | 32.67 | 0.00 | 0.00 | 32.67 |
| 6410 | Hospitality | | | | |
| 24545 | BFS Corporate Finance Workshop with HNTB 11/28/23 | 150.00 | 150.00 | 0.00 | 0.00 |
| | Total 5787 - Bruin Finance Society | 346.01 | 150.00 | 0.00 | 196.01 |

ASUCLA Student Government Accounting
Encumbrance Budget
5788 - Cherry Pop Records
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24548 | Friendsgiving 11/26/23 | 16.67 | 0.00 | 0.00 | 16.67 |
| | Total 5788 - Cherry Pop Records | 16.67 | 0.00 | 0.00 | 16.67 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5789 - Beautiful Mind Project
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24722 | Student Speaker Event 01/09/24 | 250.00 | 250.00 | 0.00 | 0.00 |
| 25186 | Cocoa, Cookies, and Chill 03/08/24 | 150.00 | 0.00 | 150.00 | 0.00 |
| | | | | | |
| | Total 5789 - Beautiful Mind Project | 400.00 | 250.00 | 150.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5790 - South Asian Student Union
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24598 | SASU x Sima Aunty: Speed Dating | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5790 - South Asian Student Union | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5793 - Innovative Design at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24920 | InnoD Winter Retreat 02/16/24 | 258.33 | 258.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24920 | InnoD Winter Retreat 02/16/24 | 50.00 | 48.81 | 0.00 | 1.19 |
| | Total 5793 - Innovative Design at UCLA | 308.33 | 307.14 | 0.00 | 1.19 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5794 - Collar Scholars at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24680 | Collar Scholars at UCLA Puppy Training program (reoccurring) | 1,225.00 | 1,225.00 | 0.00 | 0.00 |
| 25133 | Recurring Biweekly Meetings 01/15/24 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| | Total 5794 - Collar Scholars at UCLA | 2,725.00 | 2,725.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5795 - Los Angeles Health Initiative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 24702 | Los Angeles Health Initiative Reoccurring: Bay Cleanups | 1,047.00 | 488.39 | 0.00 | 558.61 |
| | Total 5795 - Los Angeles Health Initiative | 1,047.00 | 488.39 | 0.00 | 558.61 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5796 - Women in Animation at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------|-----------------|-------------|-------------|-----------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24715 | Women in Animation | <u>1,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,000.00</u> |
| | Total 5796 - Women in Animation at UCLA | 1,000.00 | 0.00 | 0.00 | 1,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5797 - Out of the Blue Theatre Company
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------|-----------------|-------------|-------------|-----------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24716 | Out of the Blue Theater | <u>2,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,000.00</u> |
| | Total 5797 - Out of the Blue Theatre Company | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5798 - Bruinettes at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 24718 | Bruinettes | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24720 | Black Excellence Pep Rally 02/09/24 | 600.00 | 0.00 | 0.00 | 600.00 |
| | Total 5798 - Bruinettes at UCLA | 2,600.00 | 0.00 | 0.00 | 2,600.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5799 - Middle Eastern Student Association @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24764 | Charity World Cup 02/25/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24764 | Charity World Cup 02/25/24 | 700.00 | 700.00 | 0.00 | 0.00 |
| | Total 5799 - Middle Eastern Student Association @ UCLA | 900.00 | 900.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5800 - The Shifa Society of Muslim Pre-Health Students at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24808 | The Muslim Health Professional Conference 02/24/24 | 250.00 | 0.00 | 0.00 | 250.00 |
| 6410 | Hospitality | | | | |
| 24808 | The Muslim Health Professional Conference 02/24/24 | 83.33 | 0.00 | 0.00 | 83.33 |
| | Total 5800 - The Shifa Society of Muslim Pre-Health Students at UCLA | 333.33 | 0.00 | 0.00 | 333.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5801 - Advocating Intersectional Medicine
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6150 | T-shirts | | | | |
| 24827 | AIM Equity, Diversity, and Inclusion Retreat 02/09/24 | 33.33 | 0.00 | 0.00 | 33.33 |
| 6213 | Retreats and Conferences | | | | |
| 24827 | AIM Equity, Diversity, and Inclusion Retreat 02/09/24 | 260.33 | 0.00 | 0.00 | 260.33 |
| 6410 | Hospitality | | | | |
| 24827 | AIM Equity, Diversity, and Inclusion Retreat 02/09/24 | 133.33 | 0.00 | 0.00 | 133.33 |
| | Total 5801 - Advocating Intersectional Medicine | 426.99 | 0.00 | 0.00 | 426.99 |

ASUCLA Student Government Accounting
Encumbrance Budget
5802 - Education Policy Collaborative (EPC
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24844 | Education Policy Collaborative (EPC)02/08/24 | 35.00 | 0.00 | 0.00 | 35.00 |
| | Total 5802 - Education Policy Collaborative (EPC | 35.00 | 0.00 | 0.00 | 35.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5803 - Mixed Berries
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24845 | Beach Berry Retreat 02/10/24 | 3.33 | 3.33 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24845 | Beach Berry Retreat 02/10/24 | 25.00 | 25.00 | 0.00 | 0.00 |
| | Total 5803 - Mixed Berries | 28.33 | 28.33 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5804 - Latter-day Saints Student Association at UCLA (LDSSA)
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24854 | Lunar New Year Culture Night 02/10/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6410 | Hospitality | | | | |
| 24854 | Lunar New Year Culture Night 02/10/24 | 216.67 | 0.00 | 0.00 | 216.67 |
| | | | | | |
| | Total 5804 - Latter-day Saints Student Association at UCLA (LDSSA) | 266.67 | 0.00 | 0.00 | 266.67 |

ASUCLA Student Government Accounting
Encumbrance Budget
5805 - Bruin All Student Artist Consulting Club
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 24859 | Pilipino Recruitment and Enrichment Program 02/08/24 | 50.00 | 0.00 | 0.00 | 50.00 |
| | Total 5805 - Bruin All Student Artist Consulting Club | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5806 - Melanin Melodies
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|-----------|----------|----------|-----------|
| 4140 | USA Programming Fees | | | | |
| 250 | USA Programming Fund | | | | |
| 6220 | Programming | | | | |
| 24882 | Melanin Melodies Riff-Off | 127.81 | 0.00 | 0.00 | 127.81 |
| | Total 5806 - Melanin Melodies | 127.81 | 0.00 | 0.00 | 127.81 |

ASUCLA Student Government Accounting
Encumbrance Budget
5807 - Koreos
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 24994 | Koreos Annual Retreat 02/17/24 | 350.00 | 350.00 | 0.00 | 0.00 |
| 6410 | Hospitality | | | | |
| 24994 | Koreos Annual Retreat 02/17/24 | 200.00 | 200.00 | 0.00 | 0.00 |
| | Total 5807 - Koreos | 550.00 | 550.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5808 - Student Virology Group
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 24999 | SVG Team Building Activity 02/17/24 | 11.00 | 0.00 | 0.00 | 11.00 |
| 6410 | Hospitality | | | | |
| 24999 | SVG Team Building Activity 02/17/24 | 125.33 | 0.00 | 0.00 | 125.33 |
| | Total 5808 - Student Virology Group | 136.33 | 0.00 | 0.00 | 136.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5809 - Girls Into VC at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25003 | Venture Capital Networking Event 03/01/24 | 58.33 | 0.00 | 0.00 | 58.33 |
| 6410 | Hospitality | | | | |
| 25003 | Venture Capital Networking Event 03/01/24 | 25.00 | 0.00 | 0.00 | 25.00 |
| | Total 5809 - Girls Into VC at UCLA | 83.33 | 0.00 | 0.00 | 83.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5810 - The Westwood Food Cooperative
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------------------------|-----------|----------|----------|-----------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25174 | Westwood Food Cooperative | 440.00 | 0.00 | 0.00 | 440.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 25014 | The Westwood Food Cooperative Leadership Retreat 02/24/24 | 91.67 | 0.00 | 0.00 | 91.67 |
| 6410 | Hospitality | | | | |
| 25014 | The Westwood Food Cooperative Leadership Retreat 02/24/24 | 333.33 | 0.00 | 0.00 | 333.33 |
| | Total 5810 - The Westwood Food Cooperative | 865.00 | 0.00 | 0.00 | 865.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5811 - Undergraduate Research Journal of Psychology, The
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------------------------------------|---------------|---------------|-------------|--------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25039 | Bowling Night Social 02/23/24 | <u>366.67</u> | <u>271.48</u> | <u>0.00</u> | <u>95.19</u> |
| | Total 5811 - Undergraduate Research Journal of Psychology, The | 366.67 | 271.48 | 0.00 | 95.19 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5812 - Jakara Movement Chapter
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|--------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25350 | Hunger and Homeless 01/00/00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | Total 5812 - Jakara Movement Chapter | 3,000.00 | 0.00 | 0.00 | 3,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5813 - Leaders 2 Give at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-----------------------------------------------------|-----------|----------|----------|-----------|
| 4145 | USA Community Service Mini Fund | | | | |
| 260 | USA Community Service Mini Fund | | | | |
| 6220 | Programming | | | | |
| 25354 | Leaders 2 Give at UCLA Care Kit Project 01/00/00 | 685.01 | 685.01 | 0.00 | 0.00 |
| | Total 5813 - Leaders 2 Give at UCLA | 685.01 | 685.01 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5814 - Brain Exercise Initiative
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|-------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25115 | General Meeting 03/05/24 | 27.67 | 0.00 | 0.00 | 27.67 |
| 6410 | Hospitality | | | | |
| 25115 | General Meeting 03/05/24 | 20.67 | 0.00 | 0.00 | 20.67 |
| | Total 5814 - Brain Exercise Initiative | 48.34 | 0.00 | 0.00 | 48.34 |

ASUCLA Student Government Accounting
Encumbrance Budget
5815 - Student Stroke Team
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25117 | Stroke Training 03/10/24 | 54.76 | 0.00 | 0.00 | 54.76 |
| 6410 | Hospitality | | | | |
| 25117 | Stroke Training 03/10/24 | 50.00 | 38.86 | 0.00 | 11.14 |
| | Total 5815 - Student Stroke Team | 104.76 | 38.86 | 0.00 | 65.90 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5816 - Henna with a Heart
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|------------------------------------|---------------|-------------|-------------|---------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25160 | Henna with a Heart | <u>733.37</u> | <u>0.00</u> | <u>0.00</u> | <u>733.37</u> |
| | Total 5816 - Henna with a Heart | 733.37 | 0.00 | 0.00 | 733.37 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5817 - UTeaLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------|-----------------|-------------|-------------|-----------------|
| 4169 | CAC Arts Restoring Community Fee | | | | |
| 120 | Cultural Affairs Commission | | | | |
| 6220 | Programming | | | | |
| 25170 | UTeaLA | <u>2,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,000.00</u> |
| | Total 5817 - UTeaLA | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5818 - Autism Advocacy at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25210 | Speaker Panel Event 03/11/24 | 750.00 | 0.00 | 0.00 | 750.00 |
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 25189 | Self-Advocate Speaker Panel 03/11/24 | 532.35 | 0.00 | 0.00 | 532.35 |
| 25203 | Autism Advocacy Winter Social 03/13/24 | 29.97 | 0.00 | 0.00 | 29.97 |
| 6410 | Hospitality | | | | |
| 25189 | Self-Advocate Speaker Panel 03/11/24 | 347.65 | 0.00 | 0.00 | 347.65 |
| 25203 | Autism Advocacy Winter Social 03/13/24 | 20.00 | 0.00 | 0.00 | 20.00 |
| | Total 5818 - Autism Advocacy at UCLA | 1,679.97 | 0.00 | 0.00 | 1,679.97 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5819 - Off The Record Magazine
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26299 | Off the Record Magazine Off the Market | 508.33 | 0.00 | 0.00 | 508.33 |
| 6410 | Hospitality | | | | |
| 26299 | Off the Record Magazine Off the Market | 216.67 | 0.00 | 0.00 | 216.67 |
| | Total 5819 - Off The Record Magazine | 725.00 | 0.00 | 0.00 | 725.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5820 - California Public Interest Research Group
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|--------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26300 | Earth Day Rally 04/22/24 | 147.33 | 0.00 | 0.00 | 147.33 |
| | Total 5820 - California Public Interest Research Group | 147.33 | 0.00 | 0.00 | 147.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5821 - Bruin AI
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|----------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6410 | Hospitality | | | | |
| 26302 | Southern California AI Responsibility Summit 04/07/24 | 333.33 | 0.00 | 0.00 | 333.33 |
| | Total 5821 - Bruin AI | 333.33 | 0.00 | 0.00 | 333.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5822 - Society and Genetics Undergraduate Organization at UCLA
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-------------------------------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6213 | Retreats and Conferences | | | | |
| 26308 | SGUO Spring Quarter Retreat 04/20/24 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6410 | Hospitality | | | | |
| 26308 | SGUO Spring Quarter Retreat 04/20/24 | 33.33 | 0.00 | 0.00 | 33.33 |
| | Total 5822 - Society and Genetics Undergraduate Organization at UCLA | 233.33 | 0.00 | 0.00 | 233.33 |

ASUCLA Student Government Accounting
Encumbrance Budget
5823 - Everyday Responder Project @ UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|------------------------------------------------------|-----------|----------|----------|-----------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26311 | Bystander First-Aid Seminar 04/06/24 | 333.33 | 0.00 | 0.00 | 333.33 |
| | Total 5823 - Everyday Responder Project @ UCLA | 333.33 | 0.00 | 0.00 | 333.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 5824 - Bruins Against Fentanyl
 1 - Undergraduate Students Association
 From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|-----------------|----------------------------------------------|-----------|----------|----------|-----------|
| 4130 | Community Service Fees | | | | |
| 110 | Community Service Commission | | | | |
| 6220 | Programming | | | | |
| 25381 | Bi-Quarterly Distribution Events 03/07/24 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| | Total 5824 - Bruins Against Fentanyl | 1,500.00 | 0.00 | 0.00 | 1,500.00 |

ASUCLA Student Government Accounting
Encumbrance Budget
5825 - Science Olympiad at UCLA
1 - Undergraduate Students Association
From 8/1/2023 Through 7/31/2024

| Account Code | Account Title | Allocated | Expenses | Reserved | Available |
|--------------|-----------------------------------------|---------------|--------------|-----------|---------------|
| 4173 | #UCLA Wellness Initiative - Contingency | | | | |
| 230 | Contingency | | | | |
| 6220 | Programming | | | | |
| 26331 | Urban Schools Initiative (USI) | 400.00 | 0.00 | 0.00 | 400.00 |
| | 04/20/24 | | | | |
| | Total 5825 - Science Olympiad at UCLA | 400.00 | 0.00 | 0.00 | 400.00 |
| Report Total | | 12,326,967.03 | 1,078,675.89 | 96,967.49 | 11,151,323.65 |