

EASTERN REGION MSAU 2013 – 2014 WORKPLAN

OBJECTIVE	ACTIVITIES	DATE	INCHARGE	BUDGET
TO IMPROVE FUNCTIONING OF MSAU STRUCTURES	1) CONDUCT REC TRAINING CAMP	DEC 2014	DR KIGONGO	2,000,000=
	2) INCORPORATE REGIONAL TERTIARY INSTITUTIONS INTO DEC LEADERSHIP.	VARIED	OJANGE M	7,000,000=
	3) FORM DEC NAMUTUMBA	MARCH 2014	MGOOLA S	2,00,000=
	4) FORM DEC KUMI	MARCH 2014	RAMAZAN Y	2,00,000=
	5) ORGANISE DEC'S TRAINING CAMP	APRIL 2014	MUJJUZI A	3,500,000=
	6) ORGANISE PATRON'S CONVENTION	MARCH 2014	RAMAZAN Y	2,000,000=
	7) ENSURE DEC'S REGISTER MSA's	VARIED	ISMAIL H	200,000=
	8) REVITALISE THE FUNCTIONALITIES OF DECS	VARIED	HIGOBERO A	1000,000=
TO IMPROVE THE MSAU CORPORATE IMAGE AND NETWORKS	9) FUNDRAISE FOR THE ESTABLISHMENT OF THE REGIONAL MASU RESOURCE CENTRE	CONTINUOUS	KATONGOLE	
	10) CONDUCT CARAVAN TO KENYA	AUG 2014	MUWAKANI	19,000,000=
	11) CONDUCT CARAVAN TO S. SUDAN	MAY 2014	FIRDAUS N	9,000,000=
	12) CONDUCT CARAVAN TO ANKOLE	FEB 2014	YAHAYA ABD	4,000,000=
	13) WRITE MSAU MAGAZINE	JAN 2014	YAHAYA ABD	3,500,000=
	14) PUT INFORMATION ON OUR WEBSITE	CONTINUOUS	KAGODA H	100,000=
	15) ORGANISE TRIPS TO SIPI, MALABA	AUG 2014	HIGOBERO A	400,000=
	16) DESIGN A DATABASE FOR MSAU	MARCH 2014	RAMAZAN Y	200,000=
PROMOTE SOCIAL TIES AND NETWORKS	17) CONDUCT SOCIAL DINNERS	VARIED	FIRDAUS N	100,000=
	18) ORGANISE SOCIAL OUTINGS TO RECREATION PLACES REGIONWIDE	VARIED	HALIMA N	2,000,000=
	19) CONDUCT JOINT IDD CELEBRATIONS AT ALL LEVELS REGIONWIDE	IDDI DAYS	HADIJA N	4,000,000=
	20) CONDUCT VISITS TO UNIVERSITIES AND TERTIARY INSTITUTIONS REGIONWISE	VARIED	OJANGE M	800,000=
	21) ORGANIZE FOR REGIONAL DUA	VARIED	ABDALLA N	1,000,000=
IMPROVE FINANCING OF MSAU WORK	22) ENSURE MSA SUBSCRIPTIONS ARE PAID	APRIL 2013	ISMAIL H	50,000=
	23) GET SENIOR MEMBERS TO MAKE REGULAR CONTRIBUTIONS TO MSAU WORK	CONTINUOUS	MUJJUZI A	
	24) GET MUSLIM SCHOOLS TO CONTRIBUTE TERMLY(SAADA)	VARIED	MWANJE Y	50,000=
	25) START CANTEEN PROJECTS AT MSA LEVEL	MAY 2014	ISMAIL H	50,000=
	26) PRINT ID's,T-SHIRTS,2014 CALENDER	JANUARY 14	KATONGOLE	3,000,000=
IMPROVE KNOWLEDGE OF ISLAM	27) PROMOTE EXECUTIVES STUDY CIRCLES	CONTINUOUS	HIGOBERO A	3,000,000=
	28) PROMOTE QUR'AN MEMORIZATION	CONTINUOUS	MAGOLA S	
	29) PROMOTE SEMINARS REGIONALLY	CONTINUOUS	OJANGE M	3,000,000=
	30) ACQUIRE AND DISTRIBUTE ISLAMIC LITERATURE	CONTINUOUS	MUJJUZI A	6,000,000=
TO PROMOTE WELFARE OF FEMALE STUDENTS	31) FORM WOMEN AFFAIRS COUNCILS	FEB 2014	FIRDAUS N	800,000=
	32) FORM WOMEN AFFAIRS LEAGUES	CONTINUOUS	NAKAZIBWE	700,000=
	33) CONDUCT FEMALE STUDENTS COMPETITIONS	MAY 2014	KATOGOLE S	900,000=
CHANGE LEADERSHIP	34) ALL REGIONAL DEC'S	OCT. 2014	MWANJE Y	500,000=
	35) REC	14/11/2014	RAMAZAN Y	1,500,000=