

BUKU III

HIMPUNAN RENCANA KERJA DAN ANGGARAN

KEMENTERIAN NEGARA/LEMBAGA (RKA-K/L)



2019



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HIMPUNAN RENCANA KERJA DAN ANGGARAN

KEMENTERIAN NEGARA/LEMBAGA (RKA-K/L)

2019

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Bagian Anggaran, Unit Organisasi, Fungsi, Program,

dan Sumber Dana

• Formulir II : Rincian Anggaran Belanja Pemerintah Pusat, menurut

Bagian Anggaran, Unit Organisasi, Fungsi, Program,

dan Kerangka Pengeluaran Jangka Menengah (KPJM).

KATA PENGANTAR HIMPUNAN RKA-K/L TA 2019

Berdasarkan Pasal 15 Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan negara diatur bahwa dalam rangka penyusunan RAPBN, Menteri/Pimpinan Lembaga selaku Pengguna Anggaran/Pengguna Barang menyusun Rencana Kerja dan Anggaran Kementerian Negara/Lembaga (RKA-K/L) tahun berikutnya. RKA-K/L tersebut disusun berdasarkan prestasi kerja yang akan dicapai, dan disertai dengan prakiraan belanja untuk tahun berikutnya setelah tahun anggaran yang disusun.

Dalam Peraturan Pemerintah Nomor 90 Tahun 2010 tentang Penyusunan RKA-K/L, RKA-K/L sebagai dokumen rencana keuangan tahunan Kementerian Negara/Lembaga tersebut disusun berdasarkan Rencana Kerja (Renja) K/L, Rencana Kerja Pemerintah (RKP) hasil kesepakatan antara Pemerintah dan DPR dalam Pembicaraan Pendahuluan RAPBN, Pagu Anggaran K/L, dan standar biaya. RKA-K/L masing-masing Kementerian Negara/Lembaga tersebut dibahas oleh Komisi terkait DPR, dan selanjutnya disampaikan kepada Menteri Keuangan c.q. Direktorat Jenderal Anggaran dan Kementerian Perencanaan Pembangunan Nasional/Bappenas, untuk dilakukan penelaahan bersama oleh Kementerian Negara/Lembaga, Kementerian PPN/Bappenas dan Kementerian Keuangan.

Pembahasan RKA-K/L TA 2019 dengan Komisi terkait di DPR telah mempertimbangkan Putusan Mahkamah Konstitusi Nomor: 35/PUU-XI/2013 tanggal 22 Mei 2014 terkait peninjauan atas UU Nomor 17 Tahun 2003 tentang Keuangan Negara dan UU Nomor 27 Tahun 2009 tentang MPR, DPR, DPD, dan DPRD yang menetapkan antara lain bahwa DPR tidak mempunyai kewenangan untuk melakukan pembahasan APBN/APBN-P secara terperinci sampai dengan tingkat kegiatan dan jenis belanja. Oleh karena itu, dokumen Himpunan RKA-K/L TA 2019 dirinci menurut:

- a. Bagian Anggaran, Unit Organisasi, Fungsi, Program, dan Sumber Dana, dan
- b. Bagian Anggaran, Unit Organisasi, Fungsi, Program, dan Kerangka Pengeluaran Jangka Menengah (KPJM).

Hasil penelaahan RKA-K/L Belanja K/L TA 2019, telah sesuai dengan total belanja K/L sebagaimana ditetapkan dalam Surat Bersama Menteri Keuangan dan Menteri PPN /Kepala Bappenas Nomor S-536/MK.02/2018 dan B.400/M.PPN/D.8/KU.01.01/7/2018 tanggal 19 Juli 2018 hal Pagu Anggaran K/L dan Penyelesaian RKA-K/L TA 2019 sebesar Rp840.284,01 miliar, dengan rincian sebagai berikut:

Rupiah Murni Rp714.147,84 miliar
 PNBP/BLU Rp72.049,15 miliar
 PHLN/PHDN/SBSN-PBS Rp54.087,02 miliar

Berdasarkan klasifikasi organisasi terdapat 15 Kementerian Negara/Lembaga memperoleh pagu anggaran yang cukup besar dengan total anggaran sebesar Rp709.423,49 miliar atau lebih dari 84 persen dari seluruh pagu anggaran Kementerian Negara/Lembaga, yaitu:

- 1. Kementerian Pekerjaan Umum dan Perumahan Rakyat Rp110.731,59 miliar:
- 2. Kementerian Pertahanan Rp107.157,91 miliar;
- 3. Kepolisian Negara Republik Indonesia Rp76.213,53 miliar;
- 4. Kementerian Agama Rp62.066,72 miliar;
- 5. Kementerian Sosial Rp58.906,46 miliar;
- 6. Kementerian Kesehatan Rp58.746,54 miliar;
- 7. Kementerian Keuangan Rp45.156,38 miliar:
- 8. Kementerian Perhubungan Rp41.554,92 miliar;
- 9. Kementerian Riset Teknologi dan Pendidikan Tinggi Rp41.264,11 miliar;

- 10. Kementerian Pendidikan dan Kebudayaan Rp35.983,06 miliar;
- 11. Kementerian Pertanian Rp21.686,52 miliar;
- 12. Komisi Pemilihan Umum Rp18,104,14 miliar;
- 13. Kementerian Hukum dan HAM Rp13.105.87 miliar:
- 14. Kementerian Agraria dan Tata Ruang/Badan Pertanahan Nasional Rp9.669,25 miliar;
- 15. Kementerian Lingkungan Hidup dan Kehutanan Rp9.076,47 miliar.

Himpunan RKA-K/L merupakan lampiran yang tidak terpisahkan dari Nota Keuangan dan Rancangan Anggaran dan Pendapatan Belanja Negara (RAPBN) TA 2019 yang disampaikan Pemerintah kepada DPR, sebagai bahan pembahasan RUU APBN TA 2019 dengan Komisi mitra kerja K/L di DPR.

Rincian anggaran dalam Himpunan RKA-K/L TA 2019 dimungkinkan berubah sesuai dengan kesepakatan hasil pembahasan Nota Keuangan dan RAPBN 2019 antara Pemerintah bersama DPR. Hasil Pembahasan rincian anggaran tersebut, selanjutnya akan dituangkan dalam Lampiran Peraturan Presiden tentang Rincian Anggaran Pendapatan dan Belanja Negara TA 2019, yang akan ditetapkan melalui Peraturan Presiden selambat-lambatnya pada bulan November 2019.

Jakarta, Agustus 2018 Direktyr Jenderal Anggaran,

& Askolani

| Lampiran I Himpunan RKA-K/L Tahun 2019: Rincian Anggaran Belanja Pemerintah Pusat TA 2019 menurut Bagian Anggaran, Unit Organisasi, Fungsi, Program, dan Sumber Dana |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 001 | MAJELIS PERMUSYAWARATAN RAKYAT (MPR) | 958.397.255 | 0 | 0 | 0 | 0 | 0 | 0 | 958.397.255 |
| 001.01 | Sekretariat Jenderal | 164.712.488 | 0 | 0 | 0 | 0 | 0 | 0 | 164.712.488 |
| 01 | PELAYANAN UMUM | 164.712.488 | 0 | 0 | 0 | 0 | 0 | 0 | 164.712.488 |
| 001.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya MPR | 164.712.488 | 0 | 0 | 0 | 0 | 0 | 0 | 164.712.488 |
| 001.02 | Majelis | 793.684.767 | 0 | 0 | 0 | 0 | 0 | 0 | 793.684.767 |
| 01 | PELAYANAN UMUM | 793.684.767 | 0 | 0 | 0 | 0 | 0 | 0 | 793.684.767 |
| 001.02.06 | Program Pelaksanaan Tugas Konstitusional MPR dan Alat Kelengkapannya | 793.684.767 | 0 | 0 | 0 | 0 | 0 | 0 | 793.684.767 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 002 | DEWAN PERWAKILAN RAKYAT | 5.739.310.147 | 0 | 0 | 0 | 0 | 0 | 0 | 5.739.310.147 |
| 002.01 | Sekretariat Jenderal | 2.044.133.656 | 0 | 0 | 0 | 0 | 0 | 0 | 2.044.133.656 |
| 01 | PELAYANAN UMUM | 2.044.133.656 | 0 | 0 | 0 | 0 | 0 | 0 | 2.044.133.656 |
| 002.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Sekretariat Jenderal DPR RI | 1.998.530.447 | 0 | 0 | 0 | 0 | 0 | 0 | 1.998.530.447 |
| 002.01.11 | Program Dukungan Keahlian Fungsi Dewan | 45.603.209 | 0 | 0 | 0 | 0 | 0 | 0 | 45.603.209 |
| 002.02 | Dewan | 3.695.176.491 | 0 | 0 | 0 | 0 | 0 | 0 | 3.695.176.491 |
| 01 | PELAYANAN UMUM | 3.695.176.491 | 0 | 0 | 0 | 0 | 0 | 0 | 3.695.176.491 |
| 002.02.09 | Program Penguatan Kelembagaan DPR RI | 3.144.265.576 | 0 | 0 | 0 | 0 | 0 | 0 | 3.144.265.576 |
| 002.02.10 | Program Pelaksanaan Fungsi DPR RI | 550.910.915 | 0 | 0 | 0 | 0 | 0 | 0 | 550.910.915 |
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| KODE [| DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|-----------|-----|-----|-----|-----|------|---------------|
| 004 | BADAN PEMERIKSA KEUANGAN | 2.948.928.723 | 4.144.015 | 0 | 0 | 0 | 0 | 0 | 2.953.072.738 |
| 004.01 | Badan Pemeriksa Keuangan | 2.948.928.723 | 4.144.015 | 0 | 0 | 0 | 0 | 0 | 2.953.072.738 |
| 01 | PELAYANAN UMUM | 2.948.928.723 | 4.144.015 | 0 | 0 | 0 | 0 | 0 | 2.953.072.738 |
| 004.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPK | 761.463.326 | 4.144.015 | 0 | 0 | 0 | 0 | 0 | 765.607.341 |
| 004.01.08 | Program Pemeriksaan Keuangan Negara | 2.187.465.397 | 0 | 0 | 0 | 0 | 0 | 0 | 2.187.465.397 |
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| AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|---|--|---|--|---|----------------|----------------|--|---|
| MAHKAMAH AGUNG | 8.276.467.475 | 0 | 0 | 0 | 0 | 0 | 0 | 8.276.467.475 |
| Badan Urusan Administrasi | 7.592.449.987 | 0 | 0 | 0 | 0 | 0 | 0 | 7.592.449.987 |
| KETERTIBAN DAN KEAMANAN | 7.592.449.987 | 0 | 0 | 0 | 0 | 0 | 0 | 7.592.449.987 |
| Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 7.136.236.000 | 0 | 0 | 0 | 0 | 0 | 0 | 7.136.236.000 |
| Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 456.213.987 | 0 | 0 | 0 | 0 | 0 | 0 | 456.213.987 |
| Kepaniteraan | 156.669.197 | 0 | 0 | 0 | 0 | 0 | 0 | 156.669.197 |
| KETERTIBAN DAN KEAMANAN | 156.669.197 | 0 | 0 | 0 | 0 | 0 | 0 | 156.669.197 |
| Program Penyelesaian Perkara Mahkamah Agung | 156.669.197 | 0 | 0 | 0 | 0 | 0 | 0 | 156.669.197 |
| Ditjen Badan Peradilan Umum | 139.571.467 | 0 | 0 | 0 | 0 | 0 | 0 | 139.571.467 |
| KETERTIBAN DAN KEAMANAN | 139.571.467 | 0 | 0 | 0 | 0 | 0 | 0 | 139.571.467 |
| Program Peningkatan Manajemen Peradilan Umum | 139.571.467 | 0 | 0 | 0 | 0 | 0 | 0 | 139.571.467 |
| Ditjen Badan Peradilan Agama | 69.627.868 | 0 | 0 | 0 | 0 | 0 | 0 | 69.627.868 |
| KETERTIBAN DAN KEAMANAN | 69.627.868 | 0 | 0 | 0 | 0 | 0 | 0 | 69.627.868 |
| Program Peningkatan Manajemen Peradilan Agama | 69.627.868 | 0 | 0 | 0 | 0 | 0 | 0 | 69.627.868 |
| Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN) | 23.017.231 | 0 | 0 | 0 | 0 | 0 | 0 | 23.017.231 |
| KETERTIBAN DAN KEAMANAN | 23.017.231 | 0 | 0 | 0 | 0 | 0 | 0 | 23.017.231 |
| Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) | 23.017.231 | 0 | 0 | 0 | 0 | 0 | 0 | 23.017.231 |
| Badan Penelitian dan Pengembangan Pendidikan dan Pelatihan Hukum dan Peradilan | 262.579.426 | 0 | 0 | 0 | 0 | 0 | 0 | 262.579.426 |
| KETERTIBAN DAN KEAMANAN | 262.579.426 | 0 | 0 | 0 | 0 | 0 | 0 | 262.579.426 |
| Program Pendidikan dan Pelatihan Aparatur Mahkamah Agung | 262.579.426 | 0 | 0 | 0 | 0 | 0 | 0 | 262.579.426 |
| Badan Pengawasan Mahkamah Agung | 32.552.299 | 0 | 0 | 0 | 0 | 0 | 0 | 32.552.299 |
| KETERTIBAN DAN KEAMANAN | 32.552.299 | 0 | 0 | 0 | 0 | 0 | 0 | 32.552.299 |
| Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Mahkamah Agung RI | 32.552.299 | 0 | 0 | 0 | 0 | 0 | 0 | 32.552.299 |
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| | MAHKAMAH AGUNG Badan Urusan Administrasi KETERTIBAN DAN KEAMANAN Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung Kepaniteraan KETERTIBAN DAN KEAMANAN Program Penyelesaian Perkara Mahkamah Agung Ditjen Badan Peradilan Umum KETERTIBAN DAN KEAMANAN Program Peningkatan Manajemen Peradilan Umum Ditjen Badan Peradilan Agama KETERTIBAN DAN KEAMANAN Program Peningkatan Manajemen Peradilan Agama Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN) KETERTIBAN DAN KEAMANAN Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) Badan Penelitian dan Pengembangan Pendidikan dan Pelatihan Hukum dan Peradilan KETERTIBAN DAN KEAMANAN Program Pendidikan dan Pelatihan Aparatur Mahkamah Agung Badan Pengawasan Mahkamah Agung KETERTIBAN DAN KEAMANAN | MAHKAMAH AGUNG Badan Urusan Administrasi KETERTIBAN DAN KEAMANAN Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung KETERTIBAN DAN KEAMANAN 156.669.197 KETERTIBAN DAN KEAMANAN Program Penyelesaian Perkara Mahkamah Agung SETERTIBAN DAN KEAMANAN 139.571.467 Program Peningkatan Manajemen Peradilan Umum 139.571.467 Program Peningkatan Manajemen Peradilan Umum 139.571.467 Program Peningkatan Manajemen Peradilan Umum 139.571.467 BETERTIBAN DAN KEAMANAN Program Peningkatan Manajemen Peradilan Agama Frogram Peningkatan Manajemen Peradilan Agama Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN) ETERTIBAN DAN KEAMANAN Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) ETERTIBAN DAN KEAMANAN Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) Badan Penelitian dan Pengembangan Pendidikan dan Pelatihan Hukum dan Peradilan KETERTIBAN DAN KEAMANAN 22.017.231 RETERTIBAN DAN KEAMANAN 262.579.426 KETERTIBAN DAN KEAMANAN 262.579.426 KETERTIBAN DAN KEAMANAN 262.579.426 Badan Pengawasan Mahkamah Agung 32.552.299 KETERTIBAN DAN KEAMANAN 32.552.299 | MAHKAMAH AGUNG Badan Urusan Administrasi 7.592.449.987 0 KETERTIBAN DAN KEAMANAN 7.592.449.987 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung KETERTIBAN DAN KEAMANAN 156.669.197 0 KETERTIBAN DAN KEAMANAN 156.669.197 0 Program Penyelesaian Perkara Mahkamah Agung Ditjen Badan Peradilan Umum 139.571.467 0 KETERTIBAN DAN KEAMANAN 139.571.467 0 Program Peningkatan Manajemen Peradilan Umum 139.571.467 0 Ditjen Badan Peradilan Agama 69.627.868 0 KETERTIBAN DAN KEAMANAN 69.627.868 0 Program Peningkatan Manajemen Peradilan Agama Ditjen Badan Peradilan Militer dan Tata Usaha Negara (TUN) 23.017.231 0 KETERTIBAN DAN KEAMANAN 23.017.231 0 RETERTIBAN DAN KEAMANAN 23.017.231 0 KETERTIBAN DAN KEAMANAN 23.017.231 0 KETERTIBAN DAN KEAMANAN 23.017.231 0 ROGRAMANAN 23.017.231 0 RETERTIBAN DAN KEAMANAN 23.017.231 0 ROGRAMANAN 23.017.231 0 RETERTIBAN DAN KEAMANAN 23.017.231 0 RETERTIBAN DAN KEAMANAN 23.017.231 0 RETERTIBAN DAN KEAMANAN 262.579.426 0 RETERTIBAN DAN KEAMANAN 32.552.299 0 RETERTIBAN DAN KEAMANAN | DAN SUMBER DANA ROPIGN MORTH PROP BLU MAHKAMAH AGUNG 8.276.467.475 0 0 Badan Urusan Administrasi 7.592.449.987 0 0 KETERTIBAN DAN KEAMANAN 7.592.449.987 0 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung 7.136.236.000 0 Agung 456.213.987 0 0 Kepaniteraan 156.669.197 0 0 KETERTIBAN DAN KEAMANAN 156.669.197 0 0 Program Penyelesaian Perkara Mahkamah Agung 156.669.197 0 0 Ditjen Badan Peradilan Umum 139.571.467 0 0 KETERTIBAN DAN KEAMANAN 139.571.467 0 0 Program Peningkatan Manajemen Peradilan Umum 139.571.467 0 0 Ditjen Badan Peradilan Agama 69.627.868 0 0 Ditjen Badan Peradilan Manajemen Peradilan Agama 69.627.868 0 0 Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN) 23.017.231 0 0 | MAHKAMAH AGUNG | MAHKAMAH AGUNG | DAN SUMBER DANA SUMBER DANA SEPTIM MUNICAL PARK SEU PLUS P | MAHKAMAH AGUNG Badan Urusan Administrasi 7,592,449,987 0 0 0 0 0 0 0 0 0 0 0 0 0 |

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 006 | KEJAKSAAN REPUBLIK INDONESIA | 6.146.271.982 | 0 | 0 | 0 | 0 | 0 | 0 | 6.146.271.982 |
| 006.01 | Kejaksaan Republik Indonesia | 6.146.271.982 | 0 | 0 | 0 | 0 | 0 | 0 | 6.146.271.982 |
| 03 | KETERTIBAN DAN KEAMANAN | 6.146.271.982 | 0 | 0 | 0 | 0 | 0 | 0 | 6.146.271.982 |
| 006.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kejaksaan RI | 3.698.839.140 | 0 | 0 | 0 | 0 | 0 | 0 | 3.698.839.140 |
| 006.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kejaksaan RI | 1.499.663.344 | 0 | 0 | 0 | 0 | 0 | 0 | 1.499.663.344 |
| 006.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kejaksaan RI | 31.882.486 | 0 | 0 | 0 | 0 | 0 | 0 | 31.882.486 |
| 006.01.05 | Program Pendidikan dan Pelatihan Aparatur Kejaksaan | 84.232.744 | 0 | 0 | 0 | 0 | 0 | 0 | 84.232.744 |
| 006.01.06 | Program Penyelidikan/Pengamanan/Penggalangan Permasalahan Hukum di Bidang IPOLEKSOSBUD Hukum dan Hankam | 78.936.362 | 0 | 0 | 0 | 0 | 0 | 0 | 78.936.362 |
| 006.01.07 | Program Penanganan dan Penyelesaian Perkara Pidana Umum | 505.350.712 | 0 | 0 | 0 | 0 | 0 | 0 | 505.350.712 |
| 006.01.08 | Program Penanganan dan Penyelesaian Perkara Pidana Khusus, Pelanggaran Ham yang Berat dan Perkara Tindak Pidana Korupsi | 229.764.612 | 0 | 0 | 0 | 0 | 0 | 0 | 229.764.612 |
| 006.01.09 | Program Penanganan dan Penyelesaian Perkara Perdata dan Tata Usaha Negara | 17.602.582 | 0 | 0 | 0 | 0 | 0 | 0 | 17.602.582 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 007 | KEMENTERIAN SEKRETARIAT NEGARA | 1.556.533.842 | 1.102.736 | 415.552.172 | 0 | 0 | 0 | 0 | 1.973.188.750 |
| 007.01 | Sekretariat Negara | 831.088.167 | 1.102.736 | 415.552.172 | 0 | 0 | 0 | 0 | 1.247.743.075 |
| 01 | PELAYANAN UMUM | 831.088.167 | 1.102.736 | 415.552.172 | 0 | 0 | 0 | 0 | 1.247.743.075 |
| 007.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 820.354.054 | 1.102.736 | 415.552.172 | 0 | 0 | 0 | 0 | 1.237.008.962 |
| 007.01.06 | Program Penyelenggaraan Pelayanan Dukungan Kebijakan Kepada Presiden dan Wakil Presiden | 10.734.113 | 0 | 0 | 0 | 0 | 0 | 0 | 10.734.113 |
| 007.03 | Sekretariat Presiden | 365.016.619 | 0 | 0 | 0 | 0 | 0 | 0 | 365.016.619 |
| 01 | PELAYANAN UMUM | 365.016.619 | 0 | 0 | 0 | 0 | 0 | 0 | 365.016.619 |
| 007.03.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 365.016.619 | 0 | 0 | 0 | 0 | 0 | 0 | 365.016.619 |
| 007.04 | Sekretariat Wakil Presiden | 107.228.405 | 0 | 0 | 0 | 0 | 0 | 0 | 107.228.405 |
| 01 | PELAYANAN UMUM | 107.228.405 | 0 | 0 | 0 | 0 | 0 | 0 | 107.228.405 |
| 007.04.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 104.646.971 | 0 | 0 | 0 | 0 | 0 | 0 | 104.646.971 |
| 007.04.06 | Program Penyelenggaraan Pelayanan Dukungan Kebijakan Kepada Presiden dan Wakil Presiden | 2.581.434 | 0 | 0 | 0 | 0 | 0 | 0 | 2.581.434 |
| 007.05 | Sekretariat Militer Presiden | 30.970.776 | 0 | 0 | 0 | 0 | 0 | 0 | 30.970.776 |
| 01 | PELAYANAN UMUM | 30.970.776 | 0 | 0 | 0 | 0 | 0 | 0 | 30.970.776 |
| 007.05.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 5.793.012 | 0 | 0 | 0 | 0 | 0 | 0 | 5.793.012 |
| 007.05.06 | Program Penyelenggaraan Pelayanan Dukungan Kebijakan Kepada Presiden dan Wakil Presiden | 25.177.764 | 0 | 0 | 0 | 0 | 0 | 0 | 25.177.764 |
| 007.06 | Pasukan Pengamanan Presiden | 37.006.177 | 0 | 0 | 0 | 0 | 0 | 0 | 37.006.177 |
| 01 | PELAYANAN UMUM | 37.006.177 | 0 | 0 | 0 | 0 | 0 | 0 | 37.006.177 |
| 007.06.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 37.006.177 | 0 | 0 | 0 | 0 | 0 | 0 | 37.006.177 |
| 007.07 | Dewan Pertimbangan Presiden | 36.396.300 | 0 | 0 | 0 | 0 | 0 | 0 | 36.396.300 |
| 01 | PELAYANAN UMUM | 36.396.300 | 0 | 0 | 0 | 0 | 0 | 0 | 36.396.300 |
| 007.07.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 36.396.300 | 0 | 0 | 0 | 0 | 0 | 0 | 36.396.300 |
| 007.09 | Lembaga Perlindungan Saksi dan Korban (LPSK) | 65.064.838 | 0 | 0 | 0 | 0 | 0 | 0 | 65.064.838 |
| 01 | PELAYANAN UMUM | 65.064.838 | 0 | 0 | 0 | 0 | 0 | 0 | 65.064.838 |
| 007.09.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 65.064.838 | 0 | 0 | 0 | 0 | 0 | 0 | 65.064.838 |
| 007.10 | Kantor Staf Presiden | 83.762.560 | 0 | 0 | 0 | 0 | 0 | 0 | 83.762.560 |
| 01 | PELAYANAN UMUM | 83.762.560 | 0 | 0 | 0 | 0 | 0 | 0 | 83.762.560 |
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| DAN SUMBER DANA | RUPIAH MURNI | PNBP | | I | 1 | ı | | |
|--|--------------|-------|-----|-----|-----|-----|------|----------------------|
| | | FINDF | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 007.10.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 83.762.560 | 0 | O O | | | | SBSN | JUMLAH 83.762.560 |
| | | | | | | | | |

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| KODE DA | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|---------------|------------|-----|------------|------------|-----|------|---------------|
| 010 | KEMENTERIAN DALAM NEGERI | 3.015.153.482 | 48.747.144 | 0 | 92.000.000 | 17.070.000 | 0 | 0 | 3.172.970.626 |
| 010.01 | Sekretariat Jenderal | 1.027.578.575 | 12.961.645 | 0 | 0 | 0 | 0 | 0 | 1.040.540.220 |
| 01 | PELAYANAN UMUM | 439.316.444 | 0 | 0 | 0 | 0 | 0 | 0 | 439.316.444 |
| 010.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Dalam Negeri | 439.316.444 | 0 | 0 | 0 | 0 | 0 | 0 | 439.316.444 |
| 10 | PENDIDIKAN | 588.262.131 | 12.961.645 | 0 | 0 | 0 | 0 | 0 | 601.223.776 |
| 010.01.12 | Program Pendidikan Kepamongprajaan | 588.262.131 | 12.961.645 | 0 | 0 | 0 | 0 | 0 | 601.223.776 |
| 010.02 | Inspektorat Jenderal | 73.785.352 | 0 | 0 | 0 | 0 | 0 | 0 | 73.785.352 |
| 01 | PELAYANAN UMUM | 73.785.352 | 0 | 0 | 0 | 0 | 0 | 0 | 73.785.352 |
| 010.02.03 | Program Pengawasan Internal Kementerian Dalam Negeri dan Pengawasan Penyelenggaraan Pemerintahan Daerah | 73.785.352 | 0 | 0 | 0 | 0 | 0 | 0 | 73.785.352 |
| 010.03 | Ditjen Politik Dan Pemerintahan Umum | 237.329.445 | 0 | 0 | 0 | 0 | 0 | 0 | 237.329.445 |
| 01 | PELAYANAN UMUM | 237.329.445 | 0 | 0 | 0 | 0 | 0 | 0 | 237.329.445 |
| 010.03.11 | Program Pembinaan Politik dan Penyelenggaraan Pemerintahan Umum | 237.329.445 | 0 | 0 | 0 | 0 | 0 | 0 | 237.329.445 |
| 010.04 | Ditjen Bina Administrasi Kewilayahan | 140.323.540 | 0 | 0 | 0 | 0 | 0 | 0 | 140.323.540 |
| 01 | PELAYANAN UMUM | 140.323.540 | 0 | 0 | 0 | 0 | 0 | 0 | 140.323.540 |
| 010.04.08 | Program Bina Administrasi Kewilayahan | 140.323.540 | 0 | 0 | 0 | 0 | 0 | 0 | 140.323.540 |
| 010.05 | Ditjen Bina Pemerintahan Desa | 227.640.470 | 11.501 | 0 | 0 | 0 | 0 | 0 | 227.651.971 |
| 01 | PELAYANAN UMUM | 227.640.470 | 11.501 | 0 | 0 | 0 | 0 | 0 | 227.651.971 |
| 010.05.13 | Program Bina Pemerintahan Desa | 227.640.470 | 11.501 | 0 | 0 | 0 | 0 | 0 | 227.651.971 |
| 010.06 | Ditjen Bina Pembangunan Daerah | 128.239.528 | 0 | 0 | 92.000.000 | 17.070.000 | 0 | 0 | 237.309.528 |
| 01 | PELAYANAN UMUM | 128.239.528 | 0 | 0 | 92.000.000 | 17.070.000 | 0 | 0 | 237.309.528 |
| 010.06.06 | Program Bina Pembangunan Daerah | 128.239.528 | 0 | 0 | 92.000.000 | 17.070.000 | 0 | 0 | 237.309.528 |
| 010.07 | Ditjen Otonomi Daerah | 86.903.286 | 0 | 0 | 0 | 0 | 0 | 0 | 86.903.286 |
| 01 | PELAYANAN UMUM | 86.903.286 | 0 | 0 | 0 | 0 | 0 | 0 | 86.903.286 |
| 010.07.07 | Program Bina Otonomi Daerah | 86.903.286 | 0 | 0 | 0 | 0 | 0 | 0 | 86.903.286 |
| 010.08 | Ditjen Kependudukan dan Pencatatan Sipil | 811.277.593 | 0 | 0 | 0 | 0 | 0 | 0 | 811.277.593 |
| 01 | PELAYANAN UMUM | 811.277.593 | 0 | 0 | 0 | 0 | 0 | 0 | 811.277.593 |
| 010.08.10 | Program Penataan Administrasi Kependudukan dan Pencatatan Sipil | 811.277.593 | 0 | 0 | 0 | 0 | 0 | 0 | 811.277.593 |
| 010.09 | Ditjen Bina Keuangan Daerah | 75.139.543 | 0 | 0 | 0 | 0 | 0 | 0 | 75.139.543 |
| 01 | PELAYANAN UMUM | 75.139.543 | 0 | 0 | 0 | 0 | 0 | 0 | 75.139.543 |
| 010.09.09 | Program Peningkatan Kapasitas Keuangan Pemerintah Daerah | 75.139.543 | 0 | 0 | 0 | 0 | 0 | 0 | 75.139.543 |
| 010.11 | Badan Penelitian dan Pengembangan | 44.363.879 | 0 | 0 | 0 | 0 | 0 | 0 | 44.363.879 |
| 01 | PELAYANAN UMUM | 44.363.879 | 0 | 0 | 0 | 0 | 0 | 0 | 44.363.879 |
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| VODE D | ANTIDATAN DACIAN ANCCADAN TINIT ODCANICACI FUNCCI DDOCDAM | | Т | | | | I | Т | Halaman 9 dari 9 |
|-----------|--|--------------|------------|-----|-----|-----|-----|------|------------------|
| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 010.11.04 | Program Penelitian dan Pengembangan Kementerian Dalam Negeri | 44.363.879 | 0 | 0 | 0 | 0 | 0 | 0 | 44.363.879 |
| 010.12 | Badan Pengembangan Sumber Daya Manusia | 162.572.271 | 35.773.998 | 0 | 0 | 0 | 0 | 0 | 198.346.269 |
| 01 | PELAYANAN UMUM | 162.572.271 | 35.773.998 | 0 | 0 | 0 | 0 | 0 | 198.346.269 |
| 010.12.05 | Program Pengembangan Sumber Daya Manusia Aparatur Pemerintahan Dalam Negeri | 162.572.271 | 35.773.998 | 0 | 0 | 0 | 0 | 0 | 198.346.269 |
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| KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM RUPIAH MURNI PNBP BLU PLN H | HLN PDN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SBSN 0 | JUMLAH 7.835.729.237 6.464.199.968 6.464.199.968 4.470.238.158 1.074.912.100 919.049.710 96.923.001 |
|---|--------------------------------------|---------------------------------------|---|
| 011.01 Sekretariat Jenderal 6.115.720.768 348.479.200 0 0 01 PELAYANAN LMUM 6.115.720.768 348.479.200 0 0 011.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Luar Negeri 4.470.238.158 0 0 0 011.01.02 Program Pelaksanaan Diplomasi dan Kerjasama Internasional pada Perwakilan RI di Luar Negeri 726.432.900 348.479.200 0 0 0 011.01.1 Program Pelaksanaan Diplomasi dan Kerjasama Internasional pada Perwakilan RI di Luar Negeri 919.049.710 0 0 0 0 011.02 Ditjen Asia Pasifik dan Afrika 96.923.001 0 0 0 0 011.02.08 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika 96.923.001 0 0 0 0 011.03.0 Ditjen Amerika dan Eropa 52.082.524 0 0 0 0 011.03.1 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 54.185.182 0 0 0 | 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 6.464.199.968 6.464.199.968 4.470.238.158 1.074.912.100 919.049.710 |
| 01 PELAYANAN UMUM 6.115.720.768 348.479.200 0 0 011.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Luar Negeri 4.470.238.158 0 0 0 011.01.02 Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Luar Negeri 726.432.900 348.479.200 0 0 011.01.14 Program Pelaksanaan Diplomasi dan Kerjasama Internasional pada Perwakilan RI di Luar Negeri 919.049.710 0 0 0 011.02 Ditjen Kaia Pasifik dan Afrika 96.923.001 0 0 0 0 011.02.08 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika 96.923.001 0 0 0 0 011.03 Ditjen Amerika dan Eropa 52.082.524 0 0 0 0 011.03 PELAYANAN UMUM 52.082.524 0 0 0 0 011.04.01 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asan Amerika dan Eropa 54.185.182 0 0 0 0 011.04 | 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 6.464.199.968 4.470.238.158 1.074.912.100 919.049.710 |
| 011.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Luar Negeri 4.470.238.158 0 0 0 011.01.02 Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Luar Negeri 726.432.900 348.479.200 0 0 011.01.14 Program Pelaksanaan Diplomasi dan Kerjasama Internasional pada Perwakilan RI di Luar Negeri 919.049.710 0 0 0 011.02 Ditjen Asia Pasifik dan Afrika 96.923.001 0 0 0 011.02.08 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika 96.923.001 0 0 0 011.03 Ditjen Amerika dan Eropa 52.082.524 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 52.082.524 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 54.185.182 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 4.470.238.158 1.074.912.100 919.049.710 |
| Luar Negeri Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Luar Negeri 726.432.900 348.479.200 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1.074.912.100 919.049.710 |
| 011.01.14 Program Pelaksanaan Diplomasi dan Kerjasama Internasional pada Perwakilan RI di Luar Negeri 919.049.710 0 0 0 011.02 Ditjen Asia Pasifik dan Afrika 96.923.001 0 0 0 01 PELAYANAN UMUM 96.923.001 0 0 0 011.02.08 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika 0 0 0 011.03 Ditjen Amerika dan Eropa 52.082.524 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 52.082.524 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 011.04 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 011.05 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 <tr< td=""><td>0 0 0 0</td><td>0 0</td><td>919.049.710</td></tr<> | 0 0 0 0 | 0 0 | 919.049.710 |
| Luar Negeri O11.02 Ditjen Asia Pasifik dan Afrika 96.923.001 0 0 0 0 0 0 0 0 0 | 0 0 0 0 | 0 0 | |
| O1 PELAYANAN UMUM 96.923.001 0 0 0 011.02.08 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika 96.923.001 0 0 0 011.03 Ditjen Amerika dan Eropa 52.082.524 0 0 0 0 01 PELAYANAN UMUM 52.082.524 0 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 52.082.524 0 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 0 011.04 PELAYANAN UMUM 54.185.182 0 0 0 0 011.04.06 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 0 01.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 < | 0 0 0 | | 96.923.001 |
| 011.02.08 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika 96.923.001 0 0 0 011.03 Ditjen Amerika dan Eropa 52.082.524 0 0 0 0 01 PELAYANAN UMUM 52.082.524 0 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 0 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 0 01 PELAYANAN UMUM 54.185.182 0 0 0 0 011.04.06 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 01 PELAYANAN UMUM 853.677.795 0 0 0 01:05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 01:06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 | 0 | | |
| di Kawasan Asia Pasifik dan Afrika di Kawasan Asia Pasifik dan Afrika 011.03 Ditjen Amerika dan Eropa 52.082.524 0 0 0 01 PELAYANAN UMUM 52.082.524 0 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 0 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 0 01 PELAYANAN UMUM 54.185.182 0 0 0 0 011.04.06 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 0 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 0 | 0 | ١ | 96.923.001 |
| 01 PELAYANAN UMUM 52.082.524 0 0 0 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 52.082.524 0 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 0 01 PELAYANAN UMUM 54.185.182 0 0 0 0 011.04.06 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 0 01 PELAYANAN UMUM 853.677.795 0 0 0 0 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 | | 0 0 | 96.923.001 |
| 011.03.10 Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa 52.082.524 0 0 0 011.04 Ditjen Kerja Sama Asean 54.185.182 0 0 0 01 PELAYANAN UMUM 54.185.182 0 0 0 011.04.06 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 01 PELAYANAN UMUM 853.677.795 0 0 0 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 | 0 | 0 0 | 52.082.524 |
| Ditjen Kerja Sama Asean S4.185.182 O O O O | 0 | 0 0 | 52.082.524 |
| 01 PELAYANAN UMUM 54.185.182 0 0 0 011.04.06 Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN 54.185.182 0 0 0 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 01 PELAYANAN UMUM 853.677.795 0 0 0 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 | 0 | 0 0 | 52.082.524 |
| 011.04.06Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN54.185.182000011.05Ditjen Kerjasama Multilateral853.677.79500001PELAYANAN UMUM853.677.795000011.05.07Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral853.677.795000011.06Ditjen Informasi dan Diplomasi Publik92.802.215000 | 0 | 0 0 | 54.185.182 |
| 011.05 Ditjen Kerjasama Multilateral 853.677.795 0 0 0 01 PELAYANAN UMUM 853.677.795 0 0 0 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 | 0 | 0 0 | 54.185.182 |
| 01 PELAYANAN UMUM 853.677.795 0 0 0 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral 853.677.795 0 0 0 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 | 0 | 0 0 | 54.185.182 |
| 011.05.07 Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama 853.677.795 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 0 0 | 853.677.795 |
| Multilateral 011.06 Ditjen Informasi dan Diplomasi Publik 92.802.215 0 0 0 | 0 | 0 0 | 853.677.795 |
| | 0 | 0 0 | 853.677.795 |
| 01 PELAYANAN UMUM 92.802.215 0 0 0 | 0 | 0 0 | 92.802.215 |
| | 0 | 0 0 | 92.802.215 |
| 011.06.13 Program Optimalisasi Informasi dan Diplomasi Publik 92.802.215 0 0 | 0 | 0 0 | 92.802.215 |
| 011.07 Ditjen Hukum dan Perjanjian Internasional 38.002.298 0 0 0 | 0 | 0 0 | 38.002.298 |
| 01 PELAYANAN UMUM 38.002.298 0 0 0 0 | 0 | 0 0 | 38.002.298 |
| 011.07.09 Program Optimalisasi Diplomasi Terkait Dengan Pengelolaan Hukum dan Perjanjian 38.002.298 0 0 0 1 0 0 0 | 0 | 0 0 | 38.002.298 |
| 011.08 Ditjen Protokol dan Konsuler 118.786.511 659.000 0 0 | 0 | 0 0 | 119.445.511 |
| 01 PELAYANAN UMUM 118.786.511 659.000 0 0 | 0 | 0 0 | 119.445.511 |
| 011.08.12 Program Peningkatan Kualitas Pelayanan Keprotokolan dan Kekonsuleran 118.786.511 659.000 0 | 0 | 0 0 | 119.445.511 |
| 011.09 Inspektorat Jenderal 32.374.190 0 0 0 | 0 | 0 0 | 32.374.190 |
| 01 PELAYANAN UMUM 32.374.190 0 0 0 | 0 | 0 0 | 32.374.190 |
| 011.09.03 Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Luar 32.374.190 0 0 0 | 0 | 0 0 | 32.374.190 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|------------|
| | Negeri | | | | | | | | |
| 011.11 | Badan Pengkajian dan Pengembangan Kebijakan | 32.036.553 | 0 | 0 | 0 | 0 | 0 | 0 | 32.036.553 |
| 01 | PELAYANAN UMUM | 32.036.553 | 0 | 0 | 0 | 0 | 0 | 0 | 32.036.553 |
| 011.11.11 | Program Pengkajian dan Pengembangan Kebijakan Luar Negeri | 32.036.553 | 0 | 0 | 0 | 0 | 0 | 0 | 32.036.553 |
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| VODE D | ANTIDATAN BACIAN ANCCADAN TINIT ODCANICACI FUNCCI DDOCDAM | | I | | | I | T | | |
|-----------|--|----------------|---------------|-------------|---------------|-----|---------------|------|-----------------|
| KODE DI | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 012 | KEMENTERIAN PERTAHANAN | 92.467.582.171 | 3.121.794.196 | 919.535.487 | 9.292.633.600 | 0 | 1.356.367.535 | 0 | 107.157.912.989 |
| 012.01 | Kementerian Pertahanan | 8.346.123.470 | 72.693.335 | 0 | 9.292.633.600 | 0 | 1.356.367.535 | 0 | 19.067.817.940 |
| 02 | PERTAHANAN | 8.172.723.470 | 72.693.335 | 0 | 9.292.633.600 | 0 | 1.356.367.535 | 0 | 18.894.417.940 |
| 012.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pertahanan | 1.211.103.969 | 72.693.335 | 0 | 0 | 0 | 0 | 0 | 1.283.797.304 |
| 012.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Pertahanan | 5.972.457.429 | 0 | 0 | 9.292.633.600 | 0 | 0 | 0 | 15.265.091.029 |
| 012.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Pertahanan | 56.984.594 | 0 | 0 | 0 | 0 | 0 | 0 | 56.984.594 |
| 012.01.04 | Program Penelitian dan Pengembangan Kementerian Pertahanan | 238.713.844 | 0 | 0 | 0 | 0 | 0 | 0 | 238.713.844 |
| 012.01.05 | Program Pendidikan dan Pelatihan Kemhan/TNI | 85.224.851 | 0 | 0 | 0 | 0 | 0 | 0 | 85.224.851 |
| 012.01.06 | Program Strategi Pertahanan | 105.737.345 | 0 | 0 | 0 | 0 | 0 | 0 | 105.737.345 |
| 012.01.07 | Program Perencanaan Umum dan Penganggaran Pertahanan | 69.226.720 | 0 | 0 | 0 | 0 | 0 | 0 | 69.226.720 |
| 012.01.08 | Program Pengembangan Teknologi dan Industri Pertahanan | 28.266.657 | 0 | 0 | 0 | 0 | 1.356.367.535 | 0 | 1.384.634.192 |
| 012.01.09 | Program Potensi Pertahanan | 257.402.911 | 0 | 0 | 0 | 0 | 0 | 0 | 257.402.911 |
| 012.01.10 | Program Kekuatan Pertahanan | 113.571.287 | 0 | 0 | 0 | 0 | 0 | 0 | 113.571.287 |
| 012.01.27 | Program Pembinaan Instalasi Strategis Nasional | 34.033.863 | 0 | 0 | 0 | 0 | 0 | 0 | 34.033.863 |
| 10 | PENDIDIKAN | 173.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 173.400.000 |
| 012.01.05 | Program Pendidikan dan Pelatihan Kemhan/TNI | 173.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 173.400.000 |
| 012.21 | Markas Besar TNI | 7.961.643.493 | 0 | 0 | 0 | 0 | 0 | 0 | 7.961.643.493 |
| 02 | PERTAHANAN | 7.961.643.493 | 0 | 0 | 0 | 0 | 0 | 0 | 7.961.643.493 |
| 012.21.11 | Program Penggunaan Kekuatan Pertahanan Integratif | 2.960.537.176 | 0 | 0 | 0 | 0 | 0 | 0 | 2.960.537.176 |
| 012.21.12 | Program Modernisasi Alutsista/Non-Alutsista/ Sarpras Integratif | 715.352.131 | 0 | 0 | 0 | 0 | 0 | 0 | 715.352.131 |
| 012.21.13 | Program Profesionalisme Prajurit Integratif | 409.223.776 | 0 | 0 | 0 | 0 | 0 | 0 | 409.223.776 |
| 012.21.23 | Program Penyelenggaraan Manajemen dan Operasional Integratif | 3.876.530.410 | 0 | 0 | 0 | 0 | 0 | 0 | 3.876.530.410 |
| 012.22 | Markas Besar TNI AD | 44.965.741.979 | 1.660.126.546 | 919.535.487 | 0 | 0 | 0 | 0 | 47.545.404.012 |
| 02 | PERTAHANAN | 44.965.741.979 | 1.660.126.546 | 919.535.487 | 0 | 0 | 0 | 0 | 47.545.404.012 |
| 012.22.14 | Program Dukungan Kesiapan Matra Darat | 3.015.644.999 | 0 | 0 | 0 | 0 | 0 | 0 | 3.015.644.999 |
| 012.22.15 | Program Modernisasi Alutsista dan Non Alutsista/Sarana dan Prasarana Matra Darat | 4.986.065.928 | 0 | 0 | 0 | 0 | 0 | 0 | 4.986.065.928 |
| 012.22.16 | Program Peningkatan Profesionalisme Personel Matra Darat | 1.918.259.889 | 0 | 0 | 0 | 0 | 0 | 0 | 1.918.259.889 |
| 012.22.24 | Program Penyelenggaraan Manajemen dan Operasional Matra Darat | 35.045.771.163 | 1.660.126.546 | 919.535.487 | 0 | 0 | 0 | 0 | 37.625.433.196 |
| 012.23 | Markas Besar TNI AL | 17.437.011.661 | 811.563.044 | 0 | 0 | 0 | 0 | 0 | 18.248.574.705 |
| 02 | PERTAHANAN | 17.437.011.661 | 811.563.044 | 0 | 0 | 0 | 0 | 0 | 18.248.574.705 |
| 012.23.17 | Program Dukungan Kesiapan Matra Laut | 2.873.269.127 | 72.495.640 | 0 | 0 | 0 | 0 | 0 | 2.945.764.767 |
| 012.23.18 | Program Modernisasi Alutsista (Alat Utama Sistem Pertahanan) dan Non Alutsista Serta Pengembangan Fasilitas dan Sarana Prasarana Matra Laut | 3.617.363.440 | 0 | 0 | 0 | 0 | 0 | 0 | 3.617.363.440 |
| 012.23.19 | Program Peningkatan Profesionalisme Personel Matra Laut | 522.905.692 | 0 | 0 | 0 | 0 | 0 | 0 | 522.905.692 |
| 012.23.25 | Program Penyelenggaraan Manajemen dan Operasional Matra Laut | 10.423.473.402 | 739.067.404 | 0 | 0 | 0 | 0 | 0 | 11.162.540.806 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 012.24 | Markas Besar TNI AU | 13.757.061.568 | 577.411.271 | 0 | 0 | 0 | 0 | 0 | 14.334.472.839 |
| 02 | PERTAHANAN | 13.757.061.568 | 577.411.271 | 0 | 0 | 0 | 0 | 0 | 14.334.472.839 |
| 012.24.20 | Program Dukungan Kesiapan Matra Udara | 4.960.401.101 | 0 | 0 | 0 | 0 | 0 | 0 | 4.960.401.101 |
| 012.24.21 | Program Modernisasi Alutsista Dan Non Alutsista Serta Pengembangan Fasilitas Dan Sarpras Matra Udara | 2.574.160.883 | 0 | 0 | 0 | 0 | 0 | 0 | 2.574.160.883 |
| 012.24.22 | Program Peningkatan Profesionalisme Personel Matra Udara | 761.877.561 | 0 | 0 | 0 | 0 | 0 | 0 | 761.877.561 |
| 012.24.26 | Program Penyelenggaraan Manajemen dan Operasional Matra Udara | 5.460.622.023 | 577.411.271 | 0 | 0 | 0 | 0 | 0 | 6.038.033.294 |
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| KODE [| AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 10.794.505.154 | 2.311.366.712 | 0 | 0 | 0 | 0 | 0 | 13.105.871.866 |
| 013.01 | Sekretariat Jenderal | 3.635.141.983 | 0 | 0 | 0 | 0 | 0 | 0 | 3.635.141.983 |
| 03 | KETERTIBAN DAN KEAMANAN | 3.635.141.983 | 0 | 0 | 0 | 0 | 0 | 0 | 3.635.141.983 |
| 013.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Hukum dan HAM | 3.635.141.983 | 0 | 0 | 0 | 0 | 0 | 0 | 3.635.141.983 |
| 013.02 | Inspektorat Jenderal | 34.287.514 | 0 | 0 | 0 | 0 | 0 | 0 | 34.287.514 |
| 03 | KETERTIBAN DAN KEAMANAN | 34.287.514 | 0 | 0 | 0 | 0 | 0 | 0 | 34.287.514 |
| 013.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Hukum dan HAM | 34.287.514 | 0 | 0 | 0 | 0 | 0 | 0 | 34.287.514 |
| 013.03 | Ditjen Administrasi Hukum Umum | 55.542.402 | 678.443.143 | 0 | 0 | 0 | 0 | 0 | 733.985.545 |
| 03 | KETERTIBAN DAN KEAMANAN | 55.542.402 | 678.443.143 | 0 | 0 | 0 | 0 | 0 | 733.985.545 |
| 013.03.07 | Program Administrasi Hukum Umum | 55.542.402 | 678.443.143 | 0 | 0 | 0 | 0 | 0 | 733.985.545 |
| 013.05 | Ditjen Pemasyarakatan | 5.681.088.841 | 0 | 0 | 0 | 0 | 0 | 0 | 5.681.088.841 |
| 03 | KETERTIBAN DAN KEAMANAN | 5.681.088.841 | 0 | 0 | 0 | 0 | 0 | 0 | 5.681.088.841 |
| 013.05.08 | Program Pembinaan dan Penyelenggaraan Pemasyarakatan | 5.681.088.841 | 0 | 0 | 0 | 0 | 0 | 0 | 5.681.088.841 |
| 013.06 | Ditjen Imigrasi | 1.000.787.938 | 1.421.284.319 | 0 | 0 | 0 | 0 | 0 | 2.422.072.257 |
| 03 | KETERTIBAN DAN KEAMANAN | 1.000.787.938 | 1.421.284.319 | 0 | 0 | 0 | 0 | 0 | 2.422.072.257 |
| 013.06.10 | Program Peningkatan Pelayanan dan Penegakan Hukum Keimigrasian | 1.000.787.938 | 1.421.284.319 | 0 | 0 | 0 | 0 | 0 | 2.422.072.257 |
| 013.07 | Ditjen Kekayaan Intelektual | 64.606.452 | 210.000.000 | 0 | 0 | 0 | 0 | 0 | 274.606.452 |
| 03 | KETERTIBAN DAN KEAMANAN | 64.606.452 | 210.000.000 | 0 | 0 | 0 | 0 | 0 | 274.606.452 |
| 013.07.09 | Program Pembinaan/Penyelenggaraan Kekayaan Intelektual | 64.606.452 | 210.000.000 | 0 | 0 | 0 | 0 | 0 | 274.606.452 |
| 013.08 | Ditjen Peraturan Perundang-Undangan | 41.974.869 | 0 | 0 | 0 | 0 | 0 | 0 | 41.974.869 |
| 03 | KETERTIBAN DAN KEAMANAN | 41.974.869 | 0 | 0 | 0 | 0 | 0 | 0 | 41.974.869 |
| 013.08.06 | Program Pembentukan Hukum | 41.974.869 | 0 | 0 | 0 | 0 | 0 | 0 | 41.974.869 |
| 013.09 | Ditjen Hak Asasi Manusia | 35.207.054 | 0 | 0 | 0 | 0 | 0 | 0 | 35.207.054 |
| 03 | KETERTIBAN DAN KEAMANAN | 35.207.054 | 0 | 0 | 0 | 0 | 0 | 0 | 35.207.054 |
| 013.09.11 | Program Pemajuan HAM | 35.207.054 | 0 | 0 | 0 | 0 | 0 | 0 | 35.207.054 |
| 013.10 | Badan Pembinaan Hukum Nasional | 103.026.602 | 0 | 0 | 0 | 0 | 0 | 0 | 103.026.602 |
| 03 | KETERTIBAN DAN KEAMANAN | 103.026.602 | 0 | 0 | 0 | 0 | 0 | 0 | 103.026.602 |
| 013.10.12 | Program Pembinaan Hukum Nasional | 103.026.602 | 0 | 0 | 0 | 0 | 0 | 0 | 103.026.602 |
| 013.11 | Badan Penelitian dan Pengembangan Hukum dan Hak Asasi Manusia | 29.704.002 | 0 | 0 | 0 | 0 | 0 | 0 | 29.704.002 |
| 03 | KETERTIBAN DAN KEAMANAN | 29.704.002 | 0 | 0 | 0 | 0 | 0 | 0 | 29.704.002 |
| 013.11.04 | Program Penelitian dan Pengembangan Kementerian Hukum dan HAM | 29.704.002 | 0 | 0 | 0 | 0 | 0 | 0 | 29.704.002 |
| 013.12 | Badan Pengembangan Sumber Daya Manusia Hukum dan Hak Asasi Manusia | 113.137.497 | 1.639.250 | 0 | 0 | 0 | 0 | 0 | 114.776.747 |
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| 013.12.05 Program Pendidikan dan Pelatihan Aparatur Kementerian Hukum dan HAM 70.168.532 1.639.250 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 71.807.782 42.968.965 |
|--|---------------------------------------|--------------------------|
| 10 PENDIDIKAN 42.968.965 0 0 0 0 | 0 0 | 42.968.965 |
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| 013.12.05 Program Pendidikan dan Pelatihan Aparatur Kementerian Hukum dan HAM 42.968.965 0 0 0 0 | 0 0 | 42.968.965 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 015 | KEMENTERIAN KEUANGAN | 31.402.111.900 | 0 | 13.723.668.000 | 100.000 | 30.502.140 | 0 | 0 | 45.156.382.040 |
| 015.01 | Sekretariat Jenderal | 18.224.157.112 | 0 | 2.565.980.000 | 0 | 591.140 | 0 | 0 | 20.790.728.252 |
| 01 | PELAYANAN UMUM | 18.224.157.112 | 0 | 0 | 0 | 591.140 | 0 | 0 | 18.224.748.252 |
| 015.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Keuangan | 18.224.157.112 | 0 | 0 | 0 | 591.140 | 0 | 0 | 18.224.748.252 |
| 10 | PENDIDIKAN | 0 | 0 | 2.565.980.000 | 0 | 0 | 0 | 0 | 2.565.980.000 |
| 015.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Keuangan | 0 | 0 | 2.565.980.000 | 0 | 0 | 0 | 0 | 2.565.980.000 |
| 015.02 | Inspektorat Jenderal | 102.879.589 | 0 | 0 | 0 | 0 | 0 | 0 | 102.879.589 |
| 01 | PELAYANAN UMUM | 102.879.589 | 0 | 0 | 0 | 0 | 0 | 0 | 102.879.589 |
| 015.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Keuangan | 102.879.589 | 0 | 0 | 0 | 0 | 0 | 0 | 102.879.589 |
| 015.03 | Ditjen Anggaran | 115.737.072 | 0 | 0 | 0 | 0 | 0 | 0 | 115.737.072 |
| 01 | PELAYANAN UMUM | 115.737.072 | 0 | 0 | 0 | 0 | 0 | 0 | 115.737.072 |
| 015.03.07 | Program Pengelolaan Anggaran Negara | 115.737.072 | 0 | 0 | 0 | 0 | 0 | 0 | 115.737.072 |
| 015.04 | Ditjen Pajak | 6.848.078.153 | 0 | 0 | 0 | 0 | 0 | 0 | 6.848.078.153 |
| 01 | PELAYANAN UMUM | 6.848.078.153 | 0 | 0 | 0 | 0 | 0 | 0 | 6.848.078.153 |
| 015.04.12 | Program Peningkatan dan Pengamanan Penerimaan Pajak | 6.848.078.153 | 0 | 0 | 0 | 0 | 0 | 0 | 6.848.078.153 |
| 015.05 | Ditjen Bea dan Cukai | 2.965.895.119 | 0 | 0 | 0 | 0 | 0 | 0 | 2.965.895.119 |
| 01 | PELAYANAN UMUM | 2.965.895.119 | 0 | 0 | 0 | 0 | 0 | 0 | 2.965.895.119 |
| 015.05.13 | Program Pengawasan, Pelayanan, dan Penerimaan di Bidang Kepabeanan dan Cukai | 2.965.895.119 | 0 | 0 | 0 | 0 | 0 | 0 | 2.965.895.119 |
| 015.06 | Ditjen Perimbangan Keuangan | 105.654.656 | 0 | 0 | 0 | 0 | 0 | 0 | 105.654.656 |
| 01 | PELAYANAN UMUM | 105.654.656 | 0 | 0 | 0 | 0 | 0 | 0 | 105.654.656 |
| 015.06.08 | Program Peningkatan Kualitas Hubungan Keuangan Pusat dan Daerah | 105.654.656 | 0 | 0 | 0 | 0 | 0 | 0 | 105.654.656 |
| 015.07 | Ditjen Pengelolaan Pembiayaan dan Risiko | 81.754.174 | 0 | 0 | 0 | 29.911.000 | 0 | 0 | 111.665.174 |
| 01 | PELAYANAN UMUM | 81.754.174 | 0 | 0 | 0 | 29.911.000 | 0 | 0 | 111.665.174 |
| 015.07.14 | Program Pengelolaan Pembiayaan dan Risiko | 81.754.174 | 0 | 0 | 0 | 29.911.000 | 0 | 0 | 111.665.174 |
| 015.08 | Ditjen Perbendaharaan | 1.507.627.039 | 0 | 11.052.000.000 | 0 | 0 | 0 | 0 | 12.559.627.039 |
| 01 | PELAYANAN UMUM | 1.507.627.039 | 0 | 10.992.000.000 | 0 | 0 | 0 | 0 | 12.499.627.039 |
| 015.08.09 | Program Pengelolaan Perbendaharaan Negara | 1.507.627.039 | 0 | 10.992.000.000 | 0 | 0 | 0 | 0 | 12.499.627.039 |
| 04 | EKONOMI | 0 | 0 | 60.000.000 | 0 | 0 | 0 | 0 | 60.000.000 |
| 015.08.09 | Program Pengelolaan Perbendaharaan Negara | 0 | 0 | 60.000.000 | 0 | 0 | 0 | 0 | 60.000.000 |
| 015.09 | Ditjen Kekayaan Negara | 582.190.562 | 0 | 85.099.000 | 0 | 0 | 0 | 0 | 667.289.562 |
| 01 | PELAYANAN UMUM | 582.190.562 | 0 | 85.099.000 | 0 | 0 | 0 | 0 | 667.289.562 |
| 015.09.10 | Program Pengelolaan Kekayaan Negara, Penyelesaian Pengurusan Piutang Negara dan | 582.190.562 | 0 | 85.099.000 | 0 | 0 | 0 | 0 | 667.289.562 |
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| KODE [| OAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|------------|---------|-----|-----|------|-------------|
| | Pelayanan Lelang | | | | | | | | |
| 015.11 | Badan Pendidikan dan Pelatihan Keuangan | 614.704.838 | 0 | 20.589.000 | 100.000 | 0 | 0 | 0 | 635.393.838 |
| 01 | PELAYANAN UMUM | 488.235.015 | 0 | 0 | 100.000 | 0 | 0 | 0 | 488.335.015 |
| 015.11.04 | Program Pendidikan, Pelatihan dan Sertifikasi Kompetensi di Bidang Keuangan Negara | 488.235.015 | 0 | 0 | 100.000 | 0 | 0 | 0 | 488.335.015 |
| 10 | PENDIDIKAN | 126.469.823 | 0 | 20.589.000 | 0 | 0 | 0 | 0 | 147.058.823 |
| 015.11.04 | Program Pendidikan, Pelatihan dan Sertifikasi Kompetensi di Bidang Keuangan Negara | 126.469.823 | 0 | 20.589.000 | 0 | 0 | 0 | 0 | 147.058.823 |
| 015.12 | Badan Kebijakan Fiskal | 128.330.558 | 0 | 0 | 0 | 0 | 0 | 0 | 128.330.558 |
| 01 | PELAYANAN UMUM | 128.330.558 | 0 | 0 | 0 | 0 | 0 | 0 | 128.330.558 |
| 015.12.11 | Program Perumusan Kebijakan Fiskal dan Sektor Keuangan | 128.330.558 | 0 | 0 | 0 | 0 | 0 | 0 | 128.330.558 |
| 015.13 | Pengelola Portal Indonesia National Single Window | 125.103.028 | 0 | 0 | 0 | 0 | 0 | 0 | 125.103.028 |
| 04 | EKONOMI | 125.103.028 | 0 | 0 | 0 | 0 | 0 | 0 | 125.103.028 |
| 015.13.15 | Program Pelayanan Perijinan Ekspor dan Impor melalui Portal INSW | 125.103.028 | 0 | 0 | 0 | 0 | 0 | 0 | 125.103.028 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 018 | KEMENTERIAN PERTANIAN | 21.411.962.813 | 133.461.517 | 31.232.353 | 109.860.000 | 0 | 0 | 0 | 21.686.516.683 |
| 018.01 | Sekretariat Jenderal | 1.463.854.966 | 3.297.925 | 0 | 0 | 0 | 0 | 0 | 1.467.152.891 |
| 04 | EKONOMI | 1.463.854.966 | 3.297.925 | 0 | 0 | 0 | 0 | 0 | 1.467.152.891 |
| 018.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pertanian | 1.463.854.966 | 3.297.925 | 0 | 0 | 0 | 0 | 0 | 1.467.152.891 |
| 018.02 | Inspektorat Jenderal | 92.408.464 | 0 | 0 | 0 | 0 | 0 | 0 | 92.408.464 |
| 04 | EKONOMI | 92.408.464 | 0 | 0 | 0 | 0 | 0 | 0 | 92.408.464 |
| 018.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Pertanian | 92.408.464 | 0 | 0 | 0 | 0 | 0 | 0 | 92.408.464 |
| 018.03 | Ditjen Tanaman Pangan | 6.011.490.854 | 528.400 | 0 | 0 | 0 | 0 | 0 | 6.012.019.254 |
| 04 | EKONOMI | 6.011.490.854 | 528.400 | 0 | 0 | 0 | 0 | 0 | 6.012.019.254 |
| 018.03.06 | Program Peningkatan Produksi, Produktivitas dan Mutu Hasil Tanaman Pangan | 6.011.490.854 | 528.400 | 0 | 0 | 0 | 0 | 0 | 6.012.019.254 |
| 018.04 | Ditjen Hortikultura | 1.038.378.419 | 0 | 0 | 0 | 0 | 0 | 0 | 1.038.378.419 |
| 04 | EKONOMI | 1.038.378.419 | 0 | 0 | 0 | 0 | 0 | 0 | 1.038.378.419 |
| 018.04.07 | Program Peningkatan Produksi dan Nilai Tambah Hortikultura | 1.038.378.419 | 0 | 0 | 0 | 0 | 0 | 0 | 1.038.378.419 |
| 018.05 | Ditjen Perkebunan | 1.112.881.793 | 1.336.522 | 0 | 0 | 0 | 0 | 0 | 1.114.218.315 |
| 04 | EKONOMI | 1.112.881.793 | 1.336.522 | 0 | 0 | 0 | 0 | 0 | 1.114.218.315 |
| 018.05.08 | Program Peningkatan Produksi Komoditas Perkebunan Berkelanjutan | 1.112.881.793 | 1.336.522 | 0 | 0 | 0 | 0 | 0 | 1.114.218.315 |
| 018.06 | Ditjen Peternakan dan Kesehatan Hewan | 1.889.546.248 | 32.342.695 | 31.232.353 | 0 | 0 | 0 | 0 | 1.953.121.296 |
| 04 | EKONOMI | 1.889.546.248 | 32.342.695 | 31.232.353 | 0 | 0 | 0 | 0 | 1.953.121.296 |
| 018.06.09 | Program Pemenuhan Pangan Asal Ternak dan Agribisnis Peternakan Rakyat | 1.889.546.248 | 32.342.695 | 31.232.353 | 0 | 0 | 0 | 0 | 1.953.121.296 |
| 018.08 | Ditjen Prasarana dan Sarana Pertanian | 5.120.128.742 | 0 | 0 | 7.410.000 | 0 | 0 | 0 | 5.127.538.742 |
| 04 | EKONOMI | 5.120.128.742 | 0 | 0 | 7.410.000 | 0 | 0 | 0 | 5.127.538.742 |
| 018.08.11 | Program Penyediaan dan Pengembangan Prasarana dan Sarana Pertanian | 5.120.128.742 | 0 | 0 | 7.410.000 | 0 | 0 | 0 | 5.127.538.742 |
| 018.09 | Badan Penelitian dan Pengembangan Pertanian | 1.753.823.478 | 19.793.117 | 0 | 31.860.000 | 0 | 0 | 0 | 1.805.476.595 |
| 04 | EKONOMI | 1.753.823.478 | 19.793.117 | 0 | 31.860.000 | 0 | 0 | 0 | 1.805.476.595 |
| 018.09.12 | Program Penciptaan Teknologi dan Inovasi Pertanian Bio-Industri Berkelanjutan | 1.753.823.478 | 19.793.117 | 0 | 31.860.000 | 0 | 0 | 0 | 1.805.476.595 |
| 018.10 | Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian | 1.501.317.620 | 4.790.940 | 0 | 70.590.000 | 0 | 0 | 0 | 1.576.698.560 |
| 04 | EKONOMI | 813.950.207 | 4.058.353 | 0 | 70.590.000 | 0 | 0 | 0 | 888.598.560 |
| 018.10.13 | Program Peningkatan Penyuluhan dan Pelatihan Pertanian | 813.950.207 | 4.058.353 | 0 | 70.590.000 | 0 | 0 | 0 | 888.598.560 |
| 10 | PENDIDIKAN | 687.367.413 | 732.587 | 0 | 0 | 0 | 0 | 0 | 688.100.000 |
| 018.10.16 | Program Pendidikan Pertanian | 687.367.413 | 732.587 | 0 | 0 | 0 | 0 | 0 | 688.100.000 |
| 018.11 | Badan Ketahanan Pangan | 668.688.925 | 0 | 0 | 0 | 0 | 0 | 0 | 668.688.925 |
| 04 | EKONOMI | 668.688.925 | 0 | 0 | 0 | 0 | 0 | 0 | 668.688.925 |
| 018.11.14 | Program Peningkatan Diversifikasi dan Ketahanan Pangan Masyarakat | 668.688.925 | 0 | 0 | 0 | 0 | 0 | 0 | 668.688.925 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------------|-----|-----|-----|-----|------|-------------|
| 018.12 | Badan Karantina Pertanian | 759.443.304 | 71.371.918 | 0 | 0 | 0 | 0 | 0 | 830.815.222 |
| 04 | EKONOMI | 759.443.304 | 71.371.918 | 0 | 0 | 0 | 0 | 0 | 830.815.222 |
| 018.12.15 | Program Peningkatan Kualitas Pengkarantinaan Pertanian dan Pengawasan Keamanan Hayati | 759.443.304 | 71.371.918 | 0 | 0 | 0 | 0 | 0 | 830.815.222 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 019 | KEMENTERIAN PERINDUSTRIAN | 3.364.383.704 | 137.010.949 | 87.929.906 | 0 | 0 | 0 | 0 | 3.589.324.559 |
| 019.01 | Sekretariat Jenderal | 1.953.109.751 | 51.625.329 | 9.021.870 | 0 | 0 | 0 | 0 | 2.013.756.950 |
| 04 | EKONOMI | 269.589.149 | 0 | 0 | 0 | 0 | 0 | 0 | 269.589.149 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian | 269.589.149 | 0 | 0 | 0 | 0 | 0 | 0 | 269.589.149 |
| 10 | PENDIDIKAN | 1.683.520.602 | 51.625.329 | 9.021.870 | 0 | 0 | 0 | 0 | 1.744.167.801 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian | 1.683.520.602 | 51.625.329 | 9.021.870 | 0 | 0 | 0 | 0 | 1.744.167.801 |
| 019.02 | Ditjen Industri Agro | 121.632.821 | 0 | 0 | 0 | 0 | 0 | 0 | 121.632.821 |
| 04 | EKONOMI | 121.632.821 | 0 | 0 | 0 | 0 | 0 | 0 | 121.632.821 |
| 019.02.07 | Program Penumbuhan dan Pengembangan Industri Berbasis Agro | 121.632.821 | 0 | 0 | 0 | 0 | 0 | 0 | 121.632.821 |
| 019.03 | Ditjen Industri Kimia Tekstil dan Aneka | 123.079.282 | 0 | 0 | 0 | 0 | 0 | 0 | 123.079.282 |
| 04 | EKONOMI | 123.079.282 | 0 | 0 | 0 | 0 | 0 | 0 | 123.079.282 |
| 019.03.06 | Program Penumbuhan dan Pengembangan Industri Kimia, Tekstil, dan Aneka | 123.079.282 | 0 | 0 | 0 | 0 | 0 | 0 | 123.079.282 |
| 019.04 | Ditjen Industri Logam, Mesin, Alat Transportasi, dan Elektronika | 126.731.100 | 0 | 0 | 0 | 0 | 0 | 0 | 126.731.100 |
| 04 | EKONOMI | 126.731.100 | 0 | 0 | 0 | 0 | 0 | 0 | 126.731.10 |
| 019.04.08 | Program Penumbuhan dan Pengembangan Industri Logam, Mesin, Alat Transportasi, dan Elektronika | 126.731.100 | 0 | 0 | 0 | 0 | 0 | 0 | 126.731.100 |
| 019.05 | Ditjen Industri Kecil dan Menengah | 329.667.077 | 143.484 | 0 | 0 | 0 | 0 | 0 | 329.810.56 |
| 04 | EKONOMI | 329.667.077 | 143.484 | 0 | 0 | 0 | 0 | 0 | 329.810.56 |
| 019.05.09 | Program Penumbuhan dan Pengembangan Industri Kecil dan Menengah | 329.667.077 | 143.484 | 0 | 0 | 0 | 0 | 0 | 329.810.56 |
| 019.06 | Inspektorat Jenderal | 45.449.543 | 0 | 0 | 0 | 0 | 0 | 0 | 45.449.54 |
| 04 | EKONOMI | 45.449.543 | 0 | 0 | 0 | 0 | 0 | 0 | 45.449.54 |
| 019.06.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Perindustrian | 45.449.543 | 0 | 0 | 0 | 0 | 0 | 0 | 45.449.543 |
| 019.07 | Badan Penelitian dan Pengembangan Industri | 557.234.472 | 85.242.136 | 78.908.036 | 0 | 0 | 0 | 0 | 721.384.64 |
| 04 | EKONOMI | 557.234.472 | 85.242.136 | 78.908.036 | 0 | 0 | 0 | 0 | 721.384.64 |
| 019.07.12 | Program Pengembangan Teknologi dan Kebijakan Industri | 557.234.472 | 85.242.136 | 78.908.036 | 0 | 0 | 0 | 0 | 721.384.644 |
| 019.08 | Ditjen Pengembangan Perwilayahan Industri | 65.408.394 | 0 | 0 | 0 | 0 | 0 | 0 | 65.408.394 |
| 04 | EKONOMI | 65.408.394 | 0 | 0 | 0 | 0 | 0 | 0 | 65.408.39 |
| 019.08.10 | Program Percepatan Penyebaran dan Pemerataan Pembangunan Industri | 65.408.394 | 0 | 0 | 0 | 0 | 0 | 0 | 65.408.39 |
| 019.09 | Ditjen Ketahanan dan Pengembangan Akses Industri Internasional | 42.071.264 | 0 | 0 | 0 | 0 | 0 | 0 | 42.071.26 |
| 04 | EKONOMI | 42.071.264 | 0 | 0 | 0 | 0 | 0 | 0 | 42.071.264 |
| 019.09.11 | Program Peningkatan Ketahanan dan Pengembangan Akses Industri Internasional | 42.071.264 | 0 | 0 | 0 | 0 | 0 | 0 | 42.071.264 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|---------------|-------------|-------------|-----|-----|-----|------|---------------|
| 020 | KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL | 4.220.724.577 | 274.907.272 | 492.272.416 | 0 | 0 | 0 | 0 | 4.987.904.265 |
| 020.01 | Sekretariat Jenderal | 303.231.294 | 0 | 0 | 0 | 0 | 0 | 0 | 303.231.294 |
| 04 | EKONOMI | 303.231.294 | 0 | 0 | 0 | 0 | 0 | 0 | 303.231.294 |
| 020.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian ESDM | 303.231.294 | 0 | 0 | 0 | 0 | 0 | 0 | 303.231.294 |
| 020.02 | Inspektorat Jenderal | 64.768.004 | 0 | 0 | 0 | 0 | 0 | 0 | 64.768.004 |
| 04 | EKONOMI | 64.768.004 | 0 | 0 | 0 | 0 | 0 | 0 | 64.768.004 |
| 020.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian ESDM | 64.768.004 | 0 | 0 | 0 | 0 | 0 | 0 | 64.768.004 |
| 020.04 | Ditjen Minyak dan Gas Bumi | 1.176.392.909 | 0 | 0 | 0 | 0 | 0 | 0 | 1.176.392.909 |
| 04 | EKONOMI | 1.176.392.909 | 0 | 0 | 0 | 0 | 0 | 0 | 1.176.392.909 |
| 020.04.06 | Program Pengelolaan dan Penyediaan Minyak dan Gas Bumi | 1.176.392.909 | 0 | 0 | 0 | 0 | 0 | 0 | 1.176.392.909 |
| 020.05 | Ditjen Ketenagalistrikan | 97.538.427 | 0 | 0 | 0 | 0 | 0 | 0 | 97.538.427 |
| 04 | EKONOMI | 97.538.427 | 0 | 0 | 0 | 0 | 0 | 0 | 97.538.427 |
| 020.05.07 | Program Pengelolaan Ketenagalistrikan | 97.538.427 | 0 | 0 | 0 | 0 | 0 | 0 | 97.538.427 |
| 020.06 | Ditjen Mineral dan Batubara | 222.437.444 | 71.575.128 | 0 | 0 | 0 | 0 | 0 | 294.012.572 |
| 04 | EKONOMI | 222.437.444 | 71.575.128 | 0 | 0 | 0 | 0 | 0 | 294.012.572 |
| 020.06.08 | Program Pembinaan dan Pengusahaan Mineral dan Batubara | 222.437.444 | 71.575.128 | 0 | 0 | 0 | 0 | 0 | 294.012.572 |
| 020.07 | Dewan Energi Nasional | 35.632.701 | 0 | 0 | 0 | 0 | 0 | 0 | 35.632.701 |
| 04 | EKONOMI | 35.632.701 | 0 | 0 | 0 | 0 | 0 | 0 | 35.632.701 |
| 020.07.11 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Dewan Energi Nasional | 35.632.701 | 0 | 0 | 0 | 0 | 0 | 0 | 35.632.701 |
| 020.11 | Badan Penelitian dan Pengembangan Energi dan Sumber Daya Mineral | 147.209.669 | 0 | 277.850.000 | 0 | 0 | 0 | 0 | 425.059.669 |
| 04 | EKONOMI | 147.209.669 | 0 | 277.850.000 | 0 | 0 | 0 | 0 | 425.059.669 |
| 020.11.04 | Program Penelitian dan Pengembangan Kementerian ESDM | 147.209.669 | 0 | 277.850.000 | 0 | 0 | 0 | 0 | 425.059.669 |
| 020.12 | Badan Pengembangan Sumber Daya Manusia ESDM | 242.503.912 | 0 | 214.422.416 | 0 | 0 | 0 | 0 | 456.926.328 |
| 04 | EKONOMI | 139.224.551 | 0 | 132.687.416 | 0 | 0 | 0 | 0 | 271.911.967 |
| 020.12.05 | Program Pengembangan Sumber Daya Manusia ESDM | 139.224.551 | 0 | 132.687.416 | 0 | 0 | 0 | 0 | 271.911.967 |
| 10 | PENDIDIKAN | 103.279.361 | 0 | 81.735.000 | 0 | 0 | 0 | 0 | 185.014.361 |
| 020.12.05 | Program Pengembangan Sumber Daya Manusia ESDM | 103.279.361 | 0 | 81.735.000 | 0 | 0 | 0 | 0 | 185.014.361 |
| 020.13 | Badan Geologi | 735.361.558 | 319.523 | 0 | 0 | 0 | 0 | 0 | 735.681.081 |
| 04 | EKONOMI | 735.361.558 | 319.523 | 0 | 0 | 0 | 0 | 0 | 735.681.081 |
| 020.13.09 | Program Penelitian, Mitigasi dan Pelayanan Geologi | 735.361.558 | 319.523 | 0 | 0 | 0 | 0 | 0 | 735.681.081 |
| 020.14 | BPH Migas | 0 | 203.012.621 | 0 | 0 | 0 | 0 | 0 | 203.012.621 |
| 04 | EKONOMI | 0 | 203.012.621 | 0 | 0 | 0 | 0 | 0 | 203.012.621 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|-------------|-----|-----|-----|-----|------|---------------|
| 020.14.10 | Program Pengaturan dan Pengawasan Penyediaan dan Pendistribusian Bahan Bakar Minyak dan Pengangkutan Gas Bumi Melalui Pipa | 0 | 203.012.621 | 0 | 0 | 0 | 0 | 0 | 203.012.621 |
| 020.15 | Ditjen Energi Baru Terbarukan dan Konservasi Energi | 1.195.648.659 | 0 | 0 | 0 | 0 | 0 | 0 | 1.195.648.659 |
| 04 | EKONOMI | 1.195.648.659 | 0 | 0 | 0 | 0 | 0 | 0 | 1.195.648.659 |
| 020.15.12 | Program Pengelolaan Energi Baru Terbarukan Dan Konservasi Energi | 1.195.648.659 | 0 | 0 | 0 | 0 | 0 | 0 | 1.195.648.659 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 022 | KEMENTERIAN PERHUBUNGAN | 26.759.857.822 | 1.888.416.861 | 1.570.260.267 | 3.337.687.662 | 0 | 0 | 7.998.694.442 | 41.554.917.054 |
| 022.01 | Sekretariat Jenderal | 547.519.372 | 0 | 0 | 0 | 0 | 0 | 0 | 547.519.372 |
| 04 | EKONOMI | 547.519.372 | 0 | 0 | 0 | 0 | 0 | 0 | 547.519.372 |
| 022.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Perhubungan | 547.519.372 | 0 | 0 | 0 | 0 | 0 | 0 | 547.519.372 |
| 022.02 | Inspektorat Jenderal | 92.567.748 | 0 | 0 | 0 | 0 | 0 | 0 | 92.567.748 |
| 04 | EKONOMI | 92.567.748 | 0 | 0 | 0 | 0 | 0 | 0 | 92.567.748 |
| 022.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Perhubungan | 92.567.748 | 0 | 0 | 0 | 0 | 0 | 0 | 92.567.748 |
| 022.03 | Ditjen Perhubungan Darat | 3.306.618.465 | 275.355.998 | 0 | 0 | 0 | 0 | 31.066.700 | 3.613.041.163 |
| 04 | EKONOMI | 3.306.618.465 | 275.355.998 | 0 | 0 | 0 | 0 | 31.066.700 | 3.613.041.163 |
| 022.03.06 | Program Pengelolaan dan Penyelenggaraan Transportasi Darat | 3.306.618.465 | 275.355.998 | 0 | 0 | 0 | 0 | 31.066.700 | 3.613.041.163 |
| 022.04 | Ditjen Perhubungan Laut | 7.021.383.136 | 921.122.677 | 0 | 2.447.687.662 | 0 | 0 | 95.959.814 | 10.486.153.289 |
| 04 | EKONOMI | 7.021.383.136 | 921.122.677 | 0 | 2.447.687.662 | 0 | 0 | 95.959.814 | 10.486.153.289 |
| 022.04.08 | Program Pengelolaan dan Penyelenggaraan Transportasi Laut | 7.021.383.136 | 921.122.677 | 0 | 2.447.687.662 | 0 | 0 | 95.959.814 | 10.486.153.289 |
| 022.05 | Ditjen Perhubungan Udara | 6.018.830.897 | 669.067.326 | 467.988.259 | 0 | 0 | 0 | 238.980.186 | 7.394.866.668 |
| 04 | EKONOMI | 6.018.830.897 | 669.067.326 | 467.988.259 | 0 | 0 | 0 | 238.980.186 | 7.394.866.668 |
| 022.05.09 | Program Pengelolaan dan Penyelenggaraan Transportasi Udara | 6.018.830.897 | 669.067.326 | 467.988.259 | 0 | 0 | 0 | 238.980.186 | 7.394.866.668 |
| 022.08 | Ditjen Perkeretaapian | 6.819.915.946 | 0 | 0 | 890.000.000 | 0 | 0 | 7.632.687.742 | 15.342.603.688 |
| 04 | EKONOMI | 6.819.915.946 | 0 | 0 | 890.000.000 | 0 | 0 | 7.632.687.742 | 15.342.603.688 |
| 022.08.07 | Program Pengelolaan dan Penyelenggaraan Transportasi Perkeretaapian | 6.819.915.946 | 0 | 0 | 890.000.000 | 0 | 0 | 7.632.687.742 | 15.342.603.688 |
| 022.11 | Badan Penelitian dan Pengembangan Perhubungan | 122.220.397 | 0 | 0 | 0 | 0 | 0 | 0 | 122.220.397 |
| 04 | EKONOMI | 122.220.397 | 0 | 0 | 0 | 0 | 0 | 0 | 122.220.397 |
| 022.11.04 | Program Penelitian dan Pengembangan Kementerian Perhubungan | 122.220.397 | 0 | 0 | 0 | 0 | 0 | 0 | 122.220.397 |
| 022.12 | Badan Pengembangan Sumber Daya Manusia Perhubungan | 2.668.111.297 | 22.870.860 | 1.102.272.008 | 0 | 0 | 0 | 0 | 3.793.254.165 |
| 10 | PENDIDIKAN | 2.668.111.297 | 22.870.860 | 1.102.272.008 | 0 | 0 | 0 | 0 | 3.793.254.165 |
| 022.12.05 | Program Pengembangan Sumber Daya Manusia Perhubungan | 2.668.111.297 | 22.870.860 | 1.102.272.008 | 0 | 0 | 0 | 0 | 3.793.254.165 |
| 022.13 | Badan Pengelola Transportasi Jabodetabek | 162.690.564 | 0 | 0 | 0 | 0 | 0 | 0 | 162.690.564 |
| 01 | PELAYANAN UMUM | 54.529.919 | 0 | 0 | 0 | 0 | 0 | 0 | 54.529.919 |
| 022.13.10 | Program Pengelolaan Transportasi Jabodetabek | 54.529.919 | 0 | 0 | 0 | 0 | 0 | 0 | 54.529.919 |
| 04 | EKONOMI | 108.160.645 | 0 | 0 | 0 | 0 | 0 | 0 | 108.160.645 |
| 022.13.10 | Program Pengelolaan Transportasi Jabodetabek | 108.160.645 | 0 | 0 | 0 | 0 | 0 | 0 | 108.160.645 |
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| KODE DA | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|----------------|------|-----|-----|-----|-----|------|----------------|
| | DAN SUMBER DANA | | | | | | | | |
| 023 | KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN | 35.983.064.992 | 0 | 0 | 0 | 0 | 0 | 0 | 35.983.064.992 |
| 023.01 | Sekretariat Jenderal | 1.798.193.436 | 0 | 0 | 0 | 0 | 0 | 0 | 1.798.193.436 |
| 10 | PENDIDIKAN | 1.798.193.436 | 0 | 0 | 0 | 0 | 0 | 0 | 1.798.193.436 |
| 023.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pendidikan dan Kebudayaan | 1.798.193.436 | 0 | 0 | 0 | 0 | 0 | 0 | 1.798.193.436 |
| 023.02 | Inspektorat Jenderal | 188.524.713 | 0 | 0 | 0 | 0 | 0 | 0 | 188.524.713 |
| 10 | PENDIDIKAN | 188.524.713 | 0 | 0 | 0 | 0 | 0 | 0 | 188.524.713 |
| 023.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Pendidikan dan Kebudayaan | 188.524.713 | 0 | 0 | 0 | 0 | 0 | 0 | 188.524.713 |
| 023.03 | Ditjen Pendidikan Dasar dan Menengah | 18.241.917.758 | 0 | 0 | 0 | 0 | 0 | 0 | 18.241.917.758 |
| 10 | PENDIDIKAN | 18.241.917.758 | 0 | 0 | 0 | 0 | 0 | 0 | 18.241.917.758 |
| 023.03.06 | Program Pendidikan Dasar dan Menengah | 18.241.917.758 | 0 | 0 | 0 | 0 | 0 | 0 | 18.241.917.758 |
| 023.05 | Ditjen Pendidikan Anak Usia Dini dan Pendidikan Masyarakat | 1.813.256.980 | 0 | 0 | 0 | 0 | 0 | 0 | 1.813.256.980 |
| 10 | PENDIDIKAN | 1.813.256.980 | 0 | 0 | 0 | 0 | 0 | 0 | 1.813.256.980 |
| 023.05.09 | Program Pendidikan Anak Usia Dini dan Pendidikan Masyarakat | 1.813.256.980 | 0 | 0 | 0 | 0 | 0 | 0 | 1.813.256.980 |
| 023.11 | Badan Penelitian dan Pengembangan | 1.188.578.297 | 0 | 0 | 0 | 0 | 0 | 0 | 1.188.578.297 |
| 10 | PENDIDIKAN | 1.188.578.297 | 0 | 0 | 0 | 0 | 0 | 0 | 1.188.578.297 |
| 023.11.04 | Program Penelitian dan Pengembangan Kementerian Pendidikan dan Kebudayaan | 1.188.578.297 | 0 | 0 | 0 | 0 | 0 | 0 | 1.188.578.297 |
| 023.13 | Badan Pengembangan dan Pembinaan Bahasa | 581.679.958 | 0 | 0 | 0 | 0 | 0 | 0 | 581.679.958 |
| 10 | PENDIDIKAN | 581.679.958 | 0 | 0 | 0 | 0 | 0 | 0 | 581.679.958 |
| 023.13.10 | Program Pengembangan dan Pembinaan Bahasa dan Sastra | 581.679.958 | 0 | 0 | 0 | 0 | 0 | 0 | 581.679.958 |
| 023.15 | Ditjen Kebudayaan | 1.792.343.598 | 0 | 0 | 0 | 0 | 0 | 0 | 1.792.343.598 |
| 10 | PENDIDIKAN | 1.792.343.598 | 0 | 0 | 0 | 0 | 0 | 0 | 1.792.343.598 |
| 023.15.12 | Program Pelestarian Budaya | 1.792.343.598 | 0 | 0 | 0 | 0 | 0 | 0 | 1.792.343.598 |
| 023.16 | Ditjen Guru dan Tenaga Kependidikan | 10.378.570.252 | 0 | 0 | 0 | 0 | 0 | 0 | 10.378.570.252 |
| 10 | PENDIDIKAN | 10.378.570.252 | 0 | 0 | 0 | 0 | 0 | 0 | 10.378.570.252 |
| 023.16.13 | Program Guru dan Tenaga Kependidikan | 10.378.570.252 | 0 | 0 | 0 | 0 | 0 | 0 | 10.378.570.252 |
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| KEMENTERIAN KESEHATAN Sekretariat Jenderal | 45.926.996.230 | | | | | | | |
|--|---|---|--|--|--|---|-----------|---|
| Sekretariat Jenderal | | 479.522.714 | 12.057.521.800 | 282.500.000 | 0 | 0 | 0 | 58.746.540.744 |
| | 28.757.231.326 | 6.592.985 | 0 | 0 | 0 | 0 | 0 | 28.763.824.311 |
| KESEHATAN | 28.757.231.326 | 6.592.985 | 0 | 0 | 0 | 0 | 0 | 28.763.824.311 |
| Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Kesehatan | 1.977.086.426 | 6.592.985 | 0 | 0 | 0 | 0 | 0 | 1.983.679.411 |
| Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional | 26.780.144.900 | 0 | 0 | 0 | 0 | 0 | 0 | 26.780.144.900 |
| Inspektorat Jenderal | 105.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 105.500.000 |
| KESEHATAN | 105.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 105.500.000 |
| Program Peningkatan Pengawasan dan Akuntabilitas Aparatur Kementerian Kesehatan | 105.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 105.500.000 |
| Ditjen Kesehatan Masyarakat | 1.795.204.798 | 1.017.137 | 0 | 0 | 0 | 0 | 0 | 1.796.221.935 |
| KESEHATAN | 1.795.204.798 | 1.017.137 | 0 | 0 | 0 | 0 | 0 | 1.796.221.935 |
| Program Pembinaan Kesehatan Masyarakat | 1.795.204.798 | 1.017.137 | 0 | 0 | 0 | 0 | 0 | 1.796.221.935 |
| Ditjen Pelayanan Kesehatan | 3.909.800.869 | 34.484.103 | 11.617.543.746 | 282.000.000 | 0 | 0 | 0 | 15.843.828.718 |
| KESEHATAN | 3.909.800.869 | 34.484.103 | 11.617.543.746 | 282.000.000 | 0 | 0 | 0 | 15.843.828.718 |
| Program Pembinaan Pelayanan Kesehatan | 3.909.800.869 | 34.484.103 | 11.617.543.746 | 282.000.000 | 0 | 0 | 0 | 15.843.828.718 |
| Ditjen Pencegahan dan Pengendaliaan Penyakit | 2.478.733.209 | 115.746.136 | 0 | 0 | 0 | 0 | 0 | 2.594.479.345 |
| KESEHATAN | 2.478.733.209 | 115.746.136 | 0 | 0 | 0 | 0 | 0 | 2.594.479.345 |
| Program Pencegahan dan Pengendalian Penyakit | 2.478.733.209 | 115.746.136 | 0 | 0 | 0 | 0 | 0 | 2.594.479.345 |
| Ditjen Kefarmasian dan Alat Kesehatan | 4.481.756.144 | 15.073.380 | 0 | 0 | 0 | 0 | 0 | 4.496.829.524 |
| KESEHATAN | 4.481.756.144 | 15.073.380 | 0 | 0 | 0 | 0 | 0 | 4.496.829.524 |
| Program Kefarmasian dan Alat Kesehatan | 4.481.756.144 | 15.073.380 | 0 | 0 | 0 | 0 | 0 | 4.496.829.524 |
| Badan Penelitian dan Pengembangan Kesehatan | 802.939.430 | 2.671.607 | 0 | 0 | 0 | 0 | 0 | 805.611.037 |
| KESEHATAN | 802.939.430 | 2.671.607 | 0 | 0 | 0 | 0 | 0 | 805.611.037 |
| Program Penelitian dan Pengembangan Kesehatan | 802.939.430 | 2.671.607 | 0 | 0 | 0 | 0 | 0 | 805.611.037 |
| Badan Pengembangan dan Pemberdayaan SDM Kesehatan | 3.595.830.454 | 303.937.366 | 439.978.054 | 500.000 | 0 | 0 | 0 | 4.340.245.874 |
| KESEHATAN | 2.577.666.147 | 12.079.727 | 0 | 500.000 | 0 | 0 | 0 | 2.590.245.874 |
| Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan (PPSDMK) | 2.577.666.147 | 12.079.727 | 0 | 500.000 | 0 | 0 | 0 | 2.590.245.874 |
| PENDIDIKAN | 1.018.164.307 | 291.857.639 | 439.978.054 | 0 | 0 | 0 | 0 | 1.750.000.000 |
| Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan (PPSDMK) | 1.018.164.307 | 291.857.639 | 439.978.054 | 0 | 0 | 0 | 0 | 1.750.000.000 |
| | | | | | | | | |
| | Kesehatan Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional Inspektorat Jenderal KESEHATAN Program Peningkatan Pengawasan dan Akuntabilitas Aparatur Kementerian Kesehatan Ditjen Kesehatan Masyarakat KESEHATAN Program Pembinaan Kesehatan Masyarakat Ditjen Pelayanan Kesehatan KESEHATAN Program Pembinaan Pelayanan Kesehatan Ditjen Pencegahan dan Pengendaliaan Penyakit KESEHATAN Program Pencegahan dan Pengendalian Penyakit Ditjen Kefarmasian dan Alat Kesehatan KESEHATAN Program Kefarmasian dan Alat Kesehatan KESEHATAN Program Kefarmasian dan Pengembangan Kesehatan KESEHATAN Program Penelitian dan Pengembangan Kesehatan KESEHATAN Program Penelitian dan Pengembangan Kesehatan Badan Pengembangan dan Pemberdayaan SDM Kesehatan KESEHATAN Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan (PPSDMK) PENDIDIKAN Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan | Resehatan Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional Inspektorat Jenderal KESEHATAN 105.500.000 Program Peningkatan Pengawasan dan Akuntabilitas Aparatur Kementerian Kesehatan Ditjen Kesehatan Masyarakat 1.795.204.798 KESEHATAN 1.795.204.798 Program Pembinaan Kesehatan Masyarakat 1.795.204.798 Ditjen Pelayanan Kesehatan Masyarakat Ditjen Pelayanan Kesehatan Program Pembinaan Pelayanan Kesehatan 3.909.800.869 RESEHATAN Program Pembinaan Pelayanan Kesehatan Ditjen Pencegahan dan Pengendalian Penyakit 2.478.733.209 Program Pencegahan dan Pengendalian Penyakit Ditjen Kefarmasian dan Alat Kesehatan KESEHATAN Program Kefarmasian dan Alat Kesehatan 4.481.756.144 KESEHATAN Program Kefarmasian dan Pengembangan Kesehatan 802.939.430 KESEHATAN Program Penelitian dan Pengembangan Kesehatan 802.939.430 KESEHATAN Program Penelitian dan Pengembangan Kesehatan 802.939.430 RESEHATAN Program Pengembangan dan Pemberdayaan SDM Kesehatan 802.939.430 RESEHATAN Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan 2.577.666.147 PPSDMK) PENDIDIKAN 1.018.164.307 Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan 1.018.164.307 | Kesehatan 26.780.144.900 0 Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional 26.780.144.900 0 Inspektorat Jenderal 105.500.000 0 KESEHATAN 105.500.000 0 Program Peningkatan Pengawasan dan Akuntabilitas Aparatur Kementerian Kesehatan 105.500.000 0 Ditjen Kesehatan Masyarakat 1.795.204.798 1.017.137 KESEHATAN 1.795.204.798 1.017.137 Program Pembinaan Kesehatan Masyarakat 1.795.204.798 1.017.137 Ditjen Pelayanan Kesehatan 3.909.800.869 34.484.103 KESEHATAN 3.909.800.869 34.484.103 Program Pembinaan Pelayanan Kesehatan 3.909.800.869 34.484.103 KESEHATAN 2.478.733.209 115.746.136 KESEHATAN 2.478.733.209 115.746.136 Program Pencegahan dan Pengendalian Penyakit 2.478.733.209 115.746.136 Ditjen Kefarmasian dan Alat Kesehatan 4.481.756.144 15.073.380 KESEHATAN 4.481.756.144 15.073.380 Program Kefarmasian dan Pengembangan Kesehatan 802.939.430 2.671.607 | Kesehatan Zó.780.144.900 0 0 Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional 26.780.144.900 0 0 KESEHATAN 105.500.000 0 0 Program Penlingkatan Pengawasan dan Akuntabilitas Aparatur Kementerian Kesehatan 105.500.000 0 0 Ditjen Kesehatan Masyarakat 1.795.204.798 1.017.137 0 KESEHATAN 1.795.204.798 1.017.137 0 Program Pembinaan Kesehatan Masyarakat 1.795.204.798 1.017.137 0 Ditjen Pelayanan Kesehatan 3.909.800.869 34.484.103 11.617.543.746 KESEHATAN 3.909.800.869 34.484.103 11.617.543.746 Program Pembinaan Pelayanan Kesehatan 3.909.800.869 34.484.103 11.617.543.746 Program Pencegahan dan Pengendalian Penyakit 2.478.733.209 115.746.136 0 KESEHATAN 2.478.733.209 115.746.136 0 KESEHATAN 4.481.756.144 15.073.380 0 KESEHATAN 4.481.756.144 15.073.380 0 Program Kefarmasian dan Alat Kesehatan <td> Recientara Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional 26.780.144.900 0 0 0 0 0 0 0 0 0</td> <td> Resehatan Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional 26.780.144.900 0 0 0 0 0 0 0 0 0</td> <td> Resehatan</td> <td> New New New New New New New New New New</td> | Recientara Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional 26.780.144.900 0 0 0 0 0 0 0 0 0 | Resehatan Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional 26.780.144.900 0 0 0 0 0 0 0 0 0 | Resehatan | New |

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| Section of International Control of Control | | | | | | | | | | Halaman 26 dari 98 |
|--|-----------|---|----------------|---------------|---------------|-------------|-----|-----|---------------|--------------------|
| Second Decision Second Decision Decision Second Decision Decision Decision Second Decision Dec | KODE D | | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| | 025 | | 56.288.638.533 | 1.472.733.805 | 1.505.070.704 | 100.100.000 | 0 | 0 | 2.700.179.121 | 62.066.722.163 |
| | 025.01 | Sekretariat Jenderal | 2.071.030.791 | 0 | 0 | 0 | 0 | 0 | 0 | 2.071.030.791 |
| Againa Againa Againa Againa Againa Magaina Mag | 09 | AGAMA | 2.064.030.791 | 0 | 0 | 0 | 0 | 0 | 0 | 2.064.030.791 |
| 10.00 10.0 | 025.01.01 | · · · · · · · · · · · · · · · · · · · | 1.986.016.651 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.016.651 |
| | 025.01.13 | Program Kerukunan Umat Beragama | 78.014.140 | 0 | 0 | 0 | 0 | 0 | 0 | 78.014.140 |
| 153.527.316 0.0 0. | 10 | PENDIDIKAN | 7.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 7.000.000 |
| 90 AGAMA AGAMA 118.527.316 0 0 0 0 0 118.527.32 205.20.20 Popugram Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama 18.527.316 0 0 0 0 0 0 0 118.527.32 105.01.02 Pengram Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama 35.00.000 0 <t< td=""><td>025.01.13</td><td>Program Kerukunan Umat Beragama</td><td>7.000.000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>7.000.000</td></t<> | 025.01.13 | Program Kerukunan Umat Beragama | 7.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 7.000.000 |
| 052 0.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2. | 025.02 | Inspektorat Jenderal | 153.527.316 | 0 | 0 | 0 | 0 | 0 | 0 | 153.527.316 |
| 10 PKNDIKAN 35,000,00 0 0 0 0 0 0 0 35,000,00 02,0 20 Orgram Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama 35,000,00 189,300,00 35,000,00 09 AGAMA 42,90,949,674 676,802,400 0 0 0 0 189,300,00 5157,052,50 0 0 0 0 0 189,300,00 5157,052,50 0 0 0 0 0 189,300,00 5157,052,50 0 0 0 0 0 189,300,00 5157,052,50 0 0 0 0 189,300,00 5157,052,50 0 0 0 0 0 189,300,00 5157,052,50 0 0 0 0 20,20,999,40 4 0 0 0 | 09 | AGAMA | 118.527.316 | 0 | 0 | 0 | 0 | 0 | 0 | 118.527.316 |
| 02.5.0.2.0.3 Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama 3.5.00.000 189,300.00 5,157,052.0 09 AGMA 4.290,949,674 676,802.400 0 0 0 0 0 189,300.000 5,157,052.0 025,040 Dijan Pendidikan Islam 4.4156,469,166 762,908,791 1.505,070.00 0 0 0 2.019,894,976 48,544,443.6 05 PENDIDIKAN 44,156,469,166 762,908,791 1.505,070.00 100 0 0 2.019,894,976 48,544,443.6 05,05 Pilipa Bimbingan Masyarakat Kristen 1,801,702,280 20,905,070 1.505,070.00 0 0 0 1.825,643.43 025,05 Pingara Bimbingan Masyarakat Kristen 1,545,488,342 20,909,007 0 0 0 0 1.266,248.8 | 025.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama | 118.527.316 | 0 | 0 | 0 | 0 | 0 | 0 | 118.527.316 |
| 025.03 Diljon Biriblingan Masyarakat Islam 4.290.949.674 676.802.400 0 0 0 189.300.000 5.157.052.0 09 ACAMA 4.290.949.674 676.802.400 0 0 0 0 189.300.000 5.157.052.0 025.03.08 Program Biribingan Masyarakat Islam 4.196.499.164 676.802.400 0 0 0 189.300.000 5.157.052.0 025.04.01 Diljan Pendidikan Islam 4.156.469.166 762.908.791 1.505.07.004 100.100.000 0 0 2.019.894.976 48.544.483.0 025.04.07 Program Pendidikan Islam 44.156.469.166 762.908.791 1.505.07.004 100.100.000 0 0 2.019.894.976 48.544.483.0 025.05.07 Program Pendidikan Islam 44.156.469.166 762.908.791 1.505.07.004 100.100.000 0 </td <td>10</td> <td>PENDIDIKAN</td> <td>35.000.000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>35.000.000</td> | 10 | PENDIDIKAN | 35.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000.000 |
| 09 AGAMA AGAMA 4.290,94,674 676,802,400 0 0 0 189,300,000 5.157,052,00 025,03,08 Program Bimbingan Masyarakat Islam 4.290,949,674 676,802,400 0 0 0 0 189,300,000 5.157,052,00 025,04 Ulten Pendidikan Islam 44,156,469,166 762,908,791 1.505,070,704 100,100,000 0 0 2.019,894,976 48,544,443,43 025,04 Program Pendidikan Islam 44,156,469,166 762,908,791 1.505,070,704 100,100,000 0 0 2.019,894,976 48,544,443,43,43 025,05 Dilyen Bimbingan Masyarakat Kristen 1.807,052,26 20,905,077 0 0 0 0 2.019,894,976 48,544,443,43 055,05 Dilyen Bimbingan Masyarakat Kristen 2.56,216,938 0 0 0 0 0 0 0 256,216,53 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 025.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama | 35.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000.000 |
| 025 3.0 8 Program Birbingan Masyarakat Islam 4 290 949 674 M4 166 802 400 M5 | 025.03 | Ditjen Bimbingan Masyarakat Islam | 4.290.949.674 | 676.802.400 | 0 | 0 | 0 | 0 | 189.300.000 | 5.157.052.074 |
| 025.04 Ditjen Pendidikan Islam 44.156.469.166 762.908.791 1.505.070.704 100.100.000 0 2.019.894.976 48.544.43.43.43.43.43.43.43.43.43.43.43.43.4 | 09 | AGAMA | 4.290.949.674 | 676.802.400 | 0 | 0 | 0 | 0 | 189.300.000 | 5.157.052.074 |
| PENDIDIKAN 14.156.469.166 762.908.791 1.505.070.704 100.100.000 0 0 2.019.894.976 48.544.43.4 48.5 | 025.03.08 | Program Bimbingan Masyarakat Islam | 4.290.949.674 | 676.802.400 | 0 | 0 | 0 | 0 | 189.300.000 | 5.157.052.074 |
| 025.04.07 Program Pendidikan Islam 44,156.469.166 Program Pendidikan Islam 762,908.791 Program Pendidikan Islam 1.505.070.704 Program Inditional Masyarakat Kristen 1.801.705.280 Program Inditional Masyarakat Kristen 1.801.705.280 Program Inditional Masyarakat Kristen 256.216.938 Program Inditional Masyarakat Kri | 025.04 | Ditjen Pendidikan Islam | 44.156.469.166 | 762.908.791 | 1.505.070.704 | 100.100.000 | 0 | 0 | 2.019.894.976 | 48.544.443.637 |
| 025.05 Dilljen Birnbingan Masyarakat Kristen 1.801.705.280 20.950.507 0 <td>10</td> <td>PENDIDIKAN</td> <td>44.156.469.166</td> <td>762.908.791</td> <td>1.505.070.704</td> <td>100.100.000</td> <td>0</td> <td>0</td> <td>2.019.894.976</td> <td>48.544.443.637</td> | 10 | PENDIDIKAN | 44.156.469.166 | 762.908.791 | 1.505.070.704 | 100.100.000 | 0 | 0 | 2.019.894.976 | 48.544.443.637 |
| 09 AGAMA 256.216.938 0 0 0 0 0 256.216.93 025.05.09 Program Bimbingan Masyarakat Kristen 256.216.938 0 0 0 0 0 0 0 256.216.93 10 PENDIDIKAN 1.545.488.342 20.950.507 0 0 0 0 0 0 1.566.438.82 025.06.09 Program Bimbingan Masyarakat Kristen 1.545.488.342 20.950.507 0 | 025.04.07 | Program Pendidikan Islam | 44.156.469.166 | 762.908.791 | 1.505.070.704 | 100.100.000 | 0 | 0 | 2.019.894.976 | 48.544.443.637 |
| 025.05.09 Program Bimbingan Masyarakat Kristen 256.216.938 0 0 0 0 0 256.216.938 10 PENDIDIKAN 1.545.488.342 20.950.507 0 0 0 0 0 0 1.566.438.84 025.05.09 Program Bimbingan Masyarakat Kristen 1.545.488.342 20.950.507 0 0 0 0 0 0 0 0 0 1.566.438.84 025.06.00 Ditjen Bimbingan Masyarakat Katolik 929.080.887 809.325 0 0 0 0 0 0 0 929.890.25 09 AGAMA 218.887.808 0 0 0 0 0 0 0 0 218.887.80 0 0 0 0 0 0 0 218.887.80 | 025.05 | Ditjen Bimbingan Masyarakat Kristen | 1.801.705.280 | 20.950.507 | 0 | 0 | 0 | 0 | 0 | 1.822.655.787 |
| 10 PENDIDIKAN 1.545.488.342 20.950.507 0 0 0 0 0 1.566.438.8 025.05.09 Program Bimbingan Masyarakat Kristen 1.545.488.342 20.950.507 0 <td< td=""><td>09</td><td>AGAMA</td><td>256.216.938</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>256.216.938</td></td<> | 09 | AGAMA | 256.216.938 | 0 | 0 | 0 | 0 | 0 | 0 | 256.216.938 |
| 025.05.09 Program Bimbingan Masyarakat Kristen 1.545.488.342 20.950.507 0 0 0 0 0 1.566.438.8 025.06 Ditjen Bimbingan Masyarakat Katolik 929.080.887 809.325 0 0 0 0 0 929.990.0 09 AGAMA 218.887.808 0 0 0 0 0 0 0 0 218.887.887.887.887.807.807.807.807.807.80 | 025.05.09 | Program Bimbingan Masyarakat Kristen | 256.216.938 | 0 | 0 | 0 | 0 | 0 | 0 | 256.216.938 |
| 025.06 Ditjen Bimbingan Masyarakat Katolik 929.080.887 809.325 0 0 0 0 0 929.890.00 09 AGAMA 218.887.808 0 0 0 0 0 0 0 0 0 218.887.80 025.06.10 Program Bimbingan Masyarakat Katolik 218.887.808 0 | 10 | PENDIDIKAN | 1.545.488.342 | 20.950.507 | 0 | 0 | 0 | 0 | 0 | 1.566.438.849 |
| 09 AGAMA 218.887.808 0 0 0 0 0 0 218.887.88 025.06.10 Program Bimbingan Masyarakat Katolik 218.887.808 0 <t< td=""><td>025.05.09</td><td>Program Bimbingan Masyarakat Kristen</td><td>1.545.488.342</td><td>20.950.507</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1.566.438.849</td></t<> | 025.05.09 | Program Bimbingan Masyarakat Kristen | 1.545.488.342 | 20.950.507 | 0 | 0 | 0 | 0 | 0 | 1.566.438.849 |
| 025.06.10 Program Bimbingan Masyarakat Katolik 218.887.808 0 0 0 0 0 0 218.887.808 10 PENDIDIKAN 710.193.079 809.325 0 0 0 0 0 0 711.002.4 025.06.10 Program Bimbingan Masyarakat Katolik 710.193.079 809.325 0 0 0 0 0 0 711.002.4 025.07 Ditjen Bimbingan Masyarakat Hindu 805.265.329 10.905.491 0 0 0 0 0 0 0 816.170.8 09 AGAMA 159.924.001 0 0 0 0 0 0 0 0 0 0 159.924.00 0 <td>025.06</td> <td>Ditjen Bimbingan Masyarakat Katolik</td> <td>929.080.887</td> <td>809.325</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>929.890.212</td> | 025.06 | Ditjen Bimbingan Masyarakat Katolik | 929.080.887 | 809.325 | 0 | 0 | 0 | 0 | 0 | 929.890.212 |
| 10 PENDIDIKAN 710.193.079 809.325 0 0 0 0 0 0 711.002.4 025.06.10 Program Bimbingan Masyarakat Katolik 710.193.079 809.325 0 <td< td=""><td>09</td><td>AGAMA</td><td>218.887.808</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>218.887.808</td></td<> | 09 | AGAMA | 218.887.808 | 0 | 0 | 0 | 0 | 0 | 0 | 218.887.808 |
| 025.06.10 Program Bimbingan Masyarakat Katolik 710.193.079 809.325 0 0 0 0 0 0 0 711.002.4 025.07 Ditjen Bimbingan Masyarakat Hindu 805.265.329 10.905.491 0 0 0 0 0 0 0 0 816.170.8 09 AGAMA 159.924.001 0 0 0 0 0 0 0 0 0 0 159.924.0 025.07.11 Program Bimbingan Masyarakat Hindu 159.924.001 0< | 025.06.10 | Program Bimbingan Masyarakat Katolik | 218.887.808 | 0 | 0 | 0 | 0 | 0 | 0 | 218.887.808 |
| 025.07 Ditjen Bimbingan Masyarakat Hindu 805.265.329 10.905.491 0 0 0 0 0 0 816.170.8 09 AGAMA 159.924.001 0 0 0 0 0 0 0 0 0 0 159.924.0 0 <t< td=""><td>10</td><td>PENDIDIKAN</td><td>710.193.079</td><td>809.325</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>711.002.404</td></t<> | 10 | PENDIDIKAN | 710.193.079 | 809.325 | 0 | 0 | 0 | 0 | 0 | 711.002.404 |
| 09 AGAMA 159.924.001 0 0 0 0 0 0 0 159.924.00 025.07.11 Program Bimbingan Masyarakat Hindu 159.924.001 0 <td>025.06.10</td> <td>Program Bimbingan Masyarakat Katolik</td> <td>710.193.079</td> <td>809.325</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>711.002.404</td> | 025.06.10 | Program Bimbingan Masyarakat Katolik | 710.193.079 | 809.325 | 0 | 0 | 0 | 0 | 0 | 711.002.404 |
| 025.07.11 Program Bimbingan Masyarakat Hindu 159.924.001 0 0 0 0 0 0 0 0 159.924.0 10 PENDIDIKAN 645.341.328 10.905.491 0 0 0 0 0 0 0 0 656.246.8 | 025.07 | Ditjen Bimbingan Masyarakat Hindu | 805.265.329 | 10.905.491 | 0 | 0 | 0 | 0 | 0 | 816.170.820 |
| 10 PENDIDIKAN 645.341.328 10.905.491 0 0 0 0 656.246.8 | 09 | AGAMA | 159.924.001 | 0 | 0 | 0 | 0 | 0 | 0 | 159.924.001 |
| | 025.07.11 | Program Bimbingan Masyarakat Hindu | 159.924.001 | 0 | 0 | 0 | 0 | 0 | 0 | 159.924.001 |
| 025.07.11 Program Bimbingan Masyarakat Hindu 645.341.328 10.905.491 0 0 0 0 0 656.246.8 | 10 | PENDIDIKAN | 645.341.328 | 10.905.491 | 0 | 0 | 0 | 0 | 0 | 656.246.819 |
| | 025.07.11 | Program Bimbingan Masyarakat Hindu | 645.341.328 | 10.905.491 | 0 | 0 | 0 | 0 | 0 | 656.246.819 |
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| AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| Ditjen Bimbingan Masyarakat Buddha | 262.648.478 | 357.291 | 0 | 0 | 0 | 0 | 0 | 263.005.769 |
| AGAMA | 77.986.461 | 0 | 0 | 0 | 0 | 0 | 0 | 77.986.461 |
| Program Bimbingan Masyarakat Buddha | 77.986.461 | 0 | 0 | 0 | 0 | 0 | 0 | 77.986.461 |
| PENDIDIKAN | 184.662.017 | 357.291 | 0 | 0 | 0 | 0 | 0 | 185.019.308 |
| Program Bimbingan Masyarakat Buddha | 184.662.017 | 357.291 | 0 | 0 | 0 | 0 | 0 | 185.019.308 |
| Ditjen Penyelenggaraan Haji dan Umrah | 1.154.498.789 | 0 | 0 | 0 | 0 | 0 | 342.122.426 | 1.496.621.215 |
| AGAMA | 1.154.498.789 | 0 | 0 | 0 | 0 | 0 | 342.122.426 | 1.496.621.215 |
| Program Penyelenggaraan Haji Dan Umrah | 1.154.498.789 | 0 | 0 | 0 | 0 | 0 | 342.122.426 | 1.496.621.215 |
| Badan Penelitian Pengembangan dan Pendidikan Pelatihan | 600.908.079 | 0 | 0 | 0 | 0 | 0 | 0 | 600.908.079 |
| AGAMA | 382.293.870 | 0 | 0 | 0 | 0 | 0 | 0 | 382.293.870 |
| Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama | 382.293.870 | 0 | 0 | 0 | 0 | 0 | 0 | 382.293.870 |
| PENDIDIKAN | 218.614.209 | 0 | 0 | 0 | 0 | 0 | 0 | 218.614.209 |
| Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama | 218.614.209 | 0 | 0 | 0 | 0 | 0 | 0 | 218.614.209 |
| Badan Penyelenggara Jaminan Produk Halal | 62.554.744 | 0 | 0 | 0 | 0 | 0 | 148.861.719 | 211.416.463 |
| AGAMA | 62.554.744 | 0 | 0 | 0 | 0 | 0 | 148.861.719 | 211.416.463 |
| Program Penyelenggaraan Jaminan Produk Halal | 62.554.744 | 0 | 0 | 0 | 0 | 0 | 148.861.719 | 211.416.463 |
| | | | | | | | | |
| | Ditjen Bimbingan Masyarakat Buddha AGAMA Program Bimbingan Masyarakat Buddha PENDIDIKAN Program Bimbingan Masyarakat Buddha Ditjen Penyelenggaraan Haji dan Umrah AGAMA Program Penyelenggaraan Haji Dan Umrah Badan Penelitian Pengembangan dan Pendidikan Pelatihan AGAMA Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama PENDIDIKAN Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama Badan Penyelenggara Jaminan Produk Halal AGAMA | DAN SUMBER DANA Ditjen Bimbingan Masyarakat Buddha AGAMA 77.986.461 Program Bimbingan Masyarakat Buddha PENDIDIKAN Program Bimbingan Masyarakat Buddha 184.662.017 Program Bimbingan Masyarakat Buddha Ditjen Penyelenggaraan Haji dan Umrah AGAMA 1.154.498.789 Program Penyelenggaraan Haji Dan Umrah Badan Penelitian Pengembangan dan Pendidikan Pelatihan Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama PENDIDIKAN Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama PENDIDIKAN Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.209 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.209 Badan Penyelenggara Jaminan Produk Halal 62.554.744 AGAMA | DAN SUMBER DANA Ditjen Bimbingan Masyarakat Buddha AGAMA Program Bimbingan Masyarakat Buddha PENDIDIKAN Program Bimbingan Masyarakat Buddha PENDIDIKAN Program Bimbingan Masyarakat Buddha Program Bimbingan Masyarakat Buddha Program Bimbingan Masyarakat Buddha Program Bimbingan Masyarakat Buddha Ditjen Penyelenggaraan Haji dan Umrah AGAMA Program Penyelenggaraan Haji Dan Umrah Badan Penelitian Pengembangan dan Pendidikan Pelatihan AGAMA Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama Badan Penyelenggara Jaminan Produk Halal AGAMA 62.554.744 0 | DAN SUMBER DANA ROFIGI MONTH PROF BED Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 AGAMA 77.986.461 0 0 Program Bimbingan Masyarakat Buddha 77.986.461 0 0 PENDIDIKAN 184.662.017 357.291 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 Ditjen Penyelenggaraan Haji dan Umrah 1.154.498.789 0 0 AGAMA 1.154.498.789 0 0 Program Penyelenggaraan Haji Dan Umrah 1.154.498.789 0 0 Badan Penelitian Pengembangan dan Pendidikan Pelatihan 600.908.079 0 0 AGAMA 382.293.870 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 382.293.870 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.209 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.209 0 0 Badan Penyelenggara Jaminan Produk Halal <td>DAN SUMBER DANA REFINITION NO. PROF. BLO PEN Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 AGAMA 77.986.461 0 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 0 Ditjen Penyelenggaraan Haji dan Umrah 1.154.498.789 0 0 0 AGAMA 1.154.498.789 0 0 0 Program Penyelenggaraan Haji Dan Umrah 1.154.498.789 0 0 0 Badan Penelitian Pengembangan dan Pendidikan Pelatihan 600.908.079 0 0 0 AGAMA 382.293.870 0 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 382.293.870 0 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.209 0 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.20</td> <td>DAN SUMBER DANA NOFAT MORAL PROF BLO TEL Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 0 AGAMA 77.986.461 0 0 0 0 0 Program Bimbingan Masyarakat Buddha 77.986.461 0 0 0 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 0 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0</td> <td> Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 0 0 0 0 0 0 0 </td> <td> Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 0 0 0 0 0 0 0 </td> | DAN SUMBER DANA REFINITION NO. PROF. BLO PEN Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 AGAMA 77.986.461 0 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 0 Ditjen Penyelenggaraan Haji dan Umrah 1.154.498.789 0 0 0 AGAMA 1.154.498.789 0 0 0 Program Penyelenggaraan Haji Dan Umrah 1.154.498.789 0 0 0 Badan Penelitian Pengembangan dan Pendidikan Pelatihan 600.908.079 0 0 0 AGAMA 382.293.870 0 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 382.293.870 0 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.209 0 0 0 Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama 218.614.20 | DAN SUMBER DANA NOFAT MORAL PROF BLO TEL Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 0 AGAMA 77.986.461 0 0 0 0 0 Program Bimbingan Masyarakat Buddha 77.986.461 0 0 0 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 0 0 0 Program Bimbingan Masyarakat Buddha 184.662.017 357.291 0 | Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 0 0 0 0 0 0 0 | Ditjen Bimbingan Masyarakat Buddha 262.648.478 357.291 0 0 0 0 0 0 0 0 0 |

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| KODE DA | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|---------------|-------------|-----|------------|-----|-----|------|---------------|
| 026 | KEMENTERIAN KETENAGAKERJAAN | 5.146.882.136 | 611.904.988 | 0 | 26.348.653 | 0 | 0 | 0 | 5.785.135.777 |
| 026.01 | Sekretariat Jenderal | 314.254.093 | 0 | 0 | 0 | 0 | 0 | 0 | 314.254.093 |
| 04 | EKONOMI | 294.254.093 | 0 | 0 | 0 | 0 | 0 | 0 | 294.254.093 |
| 026.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Ketenagakerjaan | 294.254.093 | 0 | 0 | 0 | 0 | 0 | 0 | 294.254.093 |
| 10 | PENDIDIKAN | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000.000 |
| 026.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Ketenagakerjaan | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000.000 |
| 026.02 | Inspektorat Jenderal | 55.546.830 | 0 | 0 | 0 | 0 | 0 | 0 | 55.546.830 |
| 04 | EKONOMI | 55.546.830 | 0 | 0 | 0 | 0 | 0 | 0 | 55.546.830 |
| 026.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Ketenagakerjaan | 55.546.830 | 0 | 0 | 0 | 0 | 0 | 0 | 55.546.830 |
| 026.04 | Ditjen Pembinaan Penempatan Tenaga Kerja dan Perluasan Kesempatan Kerja | 433.159.472 | 317.131.052 | 0 | 0 | 0 | 0 | 0 | 750.290.524 |
| 04 | EKONOMI | 433.159.472 | 317.131.052 | 0 | 0 | 0 | 0 | 0 | 750.290.524 |
| 026.04.07 | Program Penempatan dan Pemberdayaan Tenaga Kerja | 433.159.472 | 317.131.052 | 0 | 0 | 0 | 0 | 0 | 750.290.524 |
| 026.05 | Ditjen Pembinaan Hubungan Industrial dan Jaminan Sosial Tenaga Kerja | 170.078.518 | 0 | 0 | 0 | 0 | 0 | 0 | 170.078.518 |
| 04 | EKONOMI | 170.078.518 | 0 | 0 | 0 | 0 | 0 | 0 | 170.078.518 |
| 026.05.08 | Program Pengembangan Hubungan Industrial dan Peningkatan Jaminan Sosial Tenaga Kerja | 170.078.518 | 0 | 0 | 0 | 0 | 0 | 0 | 170.078.518 |
| 026.08 | Ditjen Pembinaan Pengawasan Ketenagakerjaan dan Keselamatan dan Kesehatan Kerja | 222.427.319 | 8.396.882 | 0 | 0 | 0 | 0 | 0 | 230.824.201 |
| 04 | EKONOMI | 222.427.319 | 8.396.882 | 0 | 0 | 0 | 0 | 0 | 230.824.201 |
| 026.08.09 | Program Perlindungan Tenaga Kerja dan Pengembangan Sistem Pengawasan Ketenagakerjaan | 222.427.319 | 8.396.882 | 0 | 0 | 0 | 0 | 0 | 230.824.201 |
| 026.11 | Badan Perencanaan dan Pengembangan Ketenagakerjaan | 79.085.218 | 0 | 0 | 0 | 0 | 0 | 0 | 79.085.218 |
| 04 | EKONOMI | 79.085.218 | 0 | 0 | 0 | 0 | 0 | 0 | 79.085.218 |
| 026.11.04 | Program Perencanaan, Penelitian dan Pengembangan Kementerian Ketenagakerjaan | 79.085.218 | 0 | 0 | 0 | 0 | 0 | 0 | 79.085.218 |
| 026.13 | Ditjen Pembinaan Pelatihan dan Produktivitas | 3.872.330.686 | 286.377.054 | 0 | 26.348.653 | 0 | 0 | 0 | 4.185.056.393 |
| 04 | EKONOMI | 950.117.667 | 278.590.073 | 0 | 26.348.653 | 0 | 0 | 0 | 1.255.056.393 |
| 026.13.06 | Program Peningkatan Kompetensi Tenaga Kerja dan Produktivitas | 950.117.667 | 278.590.073 | 0 | 26.348.653 | 0 | 0 | 0 | 1.255.056.393 |
| 10 | PENDIDIKAN | 2.922.213.019 | 7.786.981 | 0 | 0 | 0 | 0 | 0 | 2.930.000.000 |
| 026.13.06 | Program Peningkatan Kompetensi Tenaga Kerja dan Produktivitas | 2.922.213.019 | 7.786.981 | 0 | 0 | 0 | 0 | 0 | 2.930.000.000 |
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| RUPIAH MURNI 58.901.754.507 372.227.070 | PNBP 4.703.872 | BLU 0 | PLN 0 | HLN | PDN | SBSN | JUMLAH |
|---|--|--|---|---|------------|--|---|
| 372.227.070 | 4.703.872 | 0 | 0 | | | | |
| | | | 0 | 0 | 0 | 0 | 58.906.458.379 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 372.227.070 |
| 372.227.070 | 0 | 0 | 0 | 0 | 0 | 0 | 372.227.070 |
| nterian 372.227.070 | 0 | 0 | 0 | 0 | 0 | 0 | 372.227.070 |
| 47.302.812 | 0 | 0 | 0 | 0 | 0 | 0 | 47.302.812 |
| 47.302.812 | 0 | 0 | 0 | 0 | 0 | 0 | 47.302.812 |
| osial 47.302.812 | 0 | 0 | 0 | 0 | 0 | 0 | 47.302.812 |
| 428.806.989 | 555.621 | 0 | 0 | 0 | 0 | 0 | 429.362.610 |
| 428.806.989 | 555.621 | 0 | 0 | 0 | 0 | 0 | 429.362.610 |
| 428.806.989 | 555.621 | 0 | 0 | 0 | 0 | 0 | 429.362.610 |
| 1.162.781.858 | 530.725 | 0 | 0 | 0 | 0 | 0 | 1.163.312.583 |
| 1.162.781.858 | 530.725 | 0 | 0 | 0 | 0 | 0 | 1.163.312.583 |
| 1.162.781.858 | 530.725 | 0 | 0 | 0 | 0 | 0 | 1.163.312.583 |
| 34.765.659.285 | 0 | 0 | 0 | 0 | 0 | 0 | 34.765.659.285 |
| 34.765.659.285 | 0 | 0 | 0 | 0 | 0 | 0 | 34.765.659.285 |
| 34.765.659.285 | 0 | 0 | 0 | 0 | 0 | 0 | 34.765.659.285 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 21.405.310.213 |
| 21.405.310.213 | 0 | 0 | 0 | 0 | 0 | 0 | 21.405.310.213 |
| 21.405.310.213 | 0 | 0 | 0 | 0 | 0 | 0 | 21.405.310.213 |
| | | - | Ü | 0 | | 0 | 723.283.806 |
| 124.667.834 | | 0 | 0 | 0 | 0 | 0 | 128.285.360 |
| | 3.617.526 | 0 | 0 | 0 | 0 | 0 | 128.285.360 |
| 594.998.446 | 0 | 0 | 0 | 0 | 0 | 0 | 594.998.446 |
| n Sosial 594.998.446 | 0 | 0 | 0 | 0 | 0 | 0 | 594.998.446 |
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| ai | 47.302.812 47.302.812 47.302.812 428.806.989 428.806.989 428.806.989 1.162.781.858 1.162.781.858 1.162.781.858 34.765.659.285 34.765.659.285 34.765.659.285 21.405.310.213 21.405.310.213 21.405.310.213 719.666.280 124.667.834 124.667.834 594.998.446 | 47.302.812 0 47.302.812 0 osial 47.302.812 0 428.806.989 555.621 428.806.989 555.621 428.806.989 555.621 1.162.781.858 530.725 1.162.781.858 530.725 1.162.781.858 530.725 34.765.659.285 0 34.765.659.285 0 34.765.659.285 0 21.405.310.213 0 21.40 | 47.302.812 0 0 47.302.812 0 0 osial 47.302.812 0 0 428.806.989 555.621 0 428.806.989 555.621 0 428.806.989 555.621 0 428.806.989 555.621 0 1.162.781.858 530.725 0 1.162.781.858 530.725 0 1.162.781.858 530.725 0 34.765.659.285 0 0 34.765.659.285 0 0 34.765.659.285 0 0 34.765.310.213 0 0 21.405.310.213 0 0 21.405.310.213 0 0 21.405.310.213 0 0 21.405.310.213 0 0 3617.526 0 124.667.834 3.617.526 0 124.667.834 3.617.526 0 124.667.834 3.617.526 0 124.667.834 3.617.526 0 | 47.302.812 0 0 0 47.302.812 0 0 0 osial 47.302.812 0 0 0 428.806.989 555.621 0 0 428.806.989 555.621 0 0 428.806.989 555.621 0 0 1.162.781.858 530.725 0 0 1.162.781.858 530.725 0 0 34.765.659.285 0 0 0 34.765.659.285 0 0 0 21.405.310.213 0 0 0 21.405.310.213 0 0 0 21.405.310.213 0 0 0 719.666.280 3.617.526 0 0 124.667.834 3.617.526 0 0 an Sosial 124.667.834 3.617.526 0 0 594.998.446 0 0 0 0 | 47.302.812 | 47.302.812 0 0 0 0 0 47.302.812 0 0 0 0 0 0 0 0 0 0 0 0 428.806.989 555.621 0 0 0 0 428.806.989 555.621 0 0 0 0 428.806.989 555.621 0 0 0 0 1.162.781.858 530.725 0 0 0 0 1.162.781.858 530.725 0 0 0 0 34.765.659.285 0 0 0 0 0 34.765.659.285 0 0 0 0 0 34.765.659.285 0 0 0 0 0 34.765.659.285 0 0 0 0 0 34.765.659.285 0 0 0 0 0 21.405.310.213 0 0 0 0 0 21.405.310.213 0 0 0 0 0 21.40 | 47.302.812 0 0 0 0 0 0 0 47.302.812 0 0 0 0 0 0 0 60 solal 47.302.812 0 0 0 0 0 0 0 428.806.989 555.621 0 0 0 0 0 0 0 428.806.989 555.621 0 0 0 0 0 0 0 0 1.162.781.858 530.725 0 |

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 029 | KEMENTERIAN LINGKUNGAN HIDUP DAN KEHUTANAN | 7.554.031.696 | 1.000.000.000 | 80.487.000 | 0 | 335.720.286 | 0 | 106.233.700 | 9.076.472.682 |
| 029.01 | Sekretariat Jenderal | 449.591.065 | 0 | 80.487.000 | 0 | 55.567.872 | 0 | 0 | 585.645.937 |
| 04 | EKONOMI | 449.591.065 | 0 | 80.487.000 | 0 | 55.567.872 | 0 | 0 | 585.645.937 |
| 029.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian LHK | 449.591.065 | 0 | 80.487.000 | 0 | 55.567.872 | 0 | 0 | 585.645.937 |
| 029.02 | Inspektorat Jenderal | 66.837.312 | 0 | 0 | 0 | 0 | 0 | 0 | 66.837.312 |
| 04 | EKONOMI | 66.837.312 | 0 | 0 | 0 | 0 | 0 | 0 | 66.837.312 |
| 029.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Bidang Lingkungan Hidup dan Kehutanan | 66.837.312 | 0 | 0 | 0 | 0 | 0 | 0 | 66.837.312 |
| 029.03 | Ditjen Pengelolaan Hutan Produksi Lestari | 180.536.788 | 20.000.000 | 0 | 0 | 14.468.551 | 0 | 0 | 215.005.339 |
| 04 | EKONOMI | 180.536.788 | 20.000.000 | 0 | 0 | 14.468.551 | 0 | 0 | 215.005.339 |
| 029.03.06 | Program Pengelolaan Hutan Produksi Lestari Dan Usaha Kehutanan | 180.536.788 | 20.000.000 | 0 | 0 | 14.468.551 | 0 | 0 | 215.005.339 |
| 029.04 | Ditjen Pengendalian DAS dan Hutan Lindung | 3.008.864.978 | 800.000.000 | 0 | 0 | 54.048.692 | 0 | 0 | 3.862.913.670 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 3.008.864.978 | 800.000.000 | 0 | 0 | 54.048.692 | 0 | 0 | 3.862.913.670 |
| 029.04.07 | Program Pengendalian DAS dan Hutan Lindung | 3.008.864.978 | 800.000.000 | 0 | 0 | 54.048.692 | 0 | 0 | 3.862.913.670 |
| 029.05 | Ditjen Konservasi Sumber Daya Alam dan Ekosistem | 1.360.525.844 | 75.000.000 | 0 | 0 | 56.653.081 | 0 | 97.374.100 | 1.589.553.025 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 1.360.525.844 | 75.000.000 | 0 | 0 | 56.653.081 | 0 | 97.374.100 | 1.589.553.025 |
| 029.05.08 | Program Konservasi Sumber Daya Alam dan Ekosistem | 1.360.525.844 | 75.000.000 | 0 | 0 | 56.653.081 | 0 | 97.374.100 | 1.589.553.025 |
| 029.06 | Ditjen Planologi Kehutanan dan Tata Lingkungan | 375.102.276 | 35.000.000 | 0 | 0 | 32.883.150 | 0 | 0 | 442.985.426 |
| 04 | EKONOMI | 361.629.859 | 35.000.000 | 0 | 0 | 32.883.150 | 0 | 0 | 429.513.009 |
| 029.06.09 | Program Planologi dan Tata Lingkungan | 361.629.859 | 35.000.000 | 0 | 0 | 32.883.150 | 0 | 0 | 429.513.009 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 13.472.417 | 0 | 0 | 0 | 0 | 0 | 0 | 13.472.417 |
| 029.06.09 | Program Planologi dan Tata Lingkungan | 13.472.417 | 0 | 0 | 0 | 0 | 0 | 0 | 13.472.417 |
| 029.07 | Badan Penelitian, Pengembangan dan Inovasi | 255.628.125 | 5.000.000 | 0 | 0 | 10.226.000 | 0 | 0 | 270.854.125 |
| 04 | EKONOMI | 255.628.125 | 5.000.000 | 0 | 0 | 10.226.000 | 0 | 0 | 270.854.125 |
| 029.07.04 | Program Penelitian dan Pengembangan Lingkungan Hidup dan Kehutanan | 255.628.125 | 5.000.000 | 0 | 0 | 10.226.000 | 0 | 0 | 270.854.125 |
| 029.08 | Badan Penyuluhan dan Pengembangan Sumber Daya Manusia | 297.324.345 | 0 | 0 | 0 | 4.657.000 | 0 | 8.859.600 | 310.840.945 |
| 04 | EKONOMI | 30.315.181 | 0 | 0 | 0 | 0 | 0 | 0 | 30.315.181 |
| 029.08.10 | Program Peningkatan Penyuluhan dan Pengembangan SDM | 30.315.181 | 0 | 0 | 0 | 0 | 0 | 0 | 30.315.181 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 38.409.394 | 0 | 0 | 0 | 0 | 0 | 0 | 38.409.394 |
| 029.08.10 | Program Peningkatan Penyuluhan dan Pengembangan SDM | 38.409.394 | 0 | 0 | 0 | 0 | 0 | 0 | 38.409.394 |
| 10 | PENDIDIKAN | 228.599.770 | 0 | 0 | 0 | 4.657.000 | 0 | 8.859.600 | 242.116.370 |
| 029.08.10 | Program Peningkatan Penyuluhan dan Pengembangan SDM | 228.599.770 | 0 | 0 | 0 | 4.657.000 | 0 | 8.859.600 | 242.116.370 |
| 029.09 | Ditjen Perhutanan Sosial dan Kemitraan Lingkungan | 281.368.440 | 35.000.000 | 0 | 0 | 84.187.940 | 0 | 0 | 400.556.380 |
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| N ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA LINGKUNGAN HIDUP nan Sosial dan Kemitraan Lingkungan n Hukum Lingkungan Hidup dan Kehutanan | 281.368.440 281.368.440 228.634.941 | PNBP 35.000.000 35.000.000 | BLU 0 | PLN 0 | HLN | PDN | SBSN | JUMLAH |
|---|---|----------------------------------|-------|-------|------------|-----|------|-------------|
| nan Sosial dan Kemitraan Lingkungan n Hukum Lingkungan Hidup dan Kehutanan | 281.368.440 | | 0 | 0 | 04 107 040 | | | |
| n Hukum Lingkungan Hidup dan Kehutanan | | 35 000 000 | | ۱ | 84.187.940 | 0 | 0 | 400.556.380 |
| | 228.634.941 | 33.000.000 | 0 | 0 | 84.187.940 | 0 | 0 | 400.556.380 |
| LINCKLINGAN LIIDIID | | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 243.634.941 |
| LINGKUNGAN HIDUP | 228.634.941 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 243.634.941 |
| kan Hukum Lingkungan Hidup dan Kehutanan | 228.634.941 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 243.634.941 |
| ian Perubahan Iklim | 259.040.857 | 15.000.000 | 0 | 0 | 23.028.000 | 0 | 0 | 297.068.857 |
| LINGKUNGAN HIDUP | 259.040.857 | 15.000.000 | 0 | 0 | 23.028.000 | 0 | 0 | 297.068.857 |
| dalian Perubahan Iklim | 259.040.857 | 15.000.000 | 0 | 0 | 23.028.000 | 0 | 0 | 297.068.857 |
| an Sampah, Limbah dan Bahan Bahaya Beracun | 252.282.534 | 0 | 0 | 0 | 0 | 0 | 0 | 252.282.534 |
| LINGKUNGAN HIDUP | 252.282.534 | 0 | 0 | 0 | 0 | 0 | 0 | 252.282.534 |
| laan Sampah, Limbah dan B3 | 252.282.534 | 0 | 0 | 0 | 0 | 0 | 0 | 252.282.534 |
| ian Pencemaran dan Kerusakan Lingkungan | 538.294.191 | 0 | 0 | 0 | 0 | 0 | 0 | 538.294.191 |
| LINGKUNGAN HIDUP | 538.294.191 | 0 | 0 | 0 | 0 | 0 | 0 | 538.294.191 |
| dalian Pencemaran dan Kerusakan Lingkungan | 538.294.191 | 0 | 0 | 0 | 0 | 0 | 0 | 538.294.191 |
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| KODE [| DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|-------------|------------|-----|-----|-----|------|---------------|
| 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 5.279.970.280 | 131.449.489 | 71.594.000 | 0 | 0 | 0 | 0 | 5.483.013.769 |
| 032.01 | Sekretariat Jenderal | 451.844.939 | 0 | 71.594.000 | 0 | 0 | 0 | 0 | 523.438.939 |
| 04 | EKONOMI | 451.844.939 | 0 | 71.594.000 | 0 | 0 | 0 | 0 | 523.438.939 |
| 032.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya KKP | 451.844.939 | 0 | 71.594.000 | 0 | 0 | 0 | 0 | 523.438.939 |
| 032.02 | Inspektorat Jenderal | 73.381.988 | 0 | 0 | 0 | 0 | 0 | 0 | 73.381.988 |
| 04 | EKONOMI | 73.381.988 | 0 | 0 | 0 | 0 | 0 | 0 | 73.381.988 |
| 032.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur KKP | 73.381.988 | 0 | 0 | 0 | 0 | 0 | 0 | 73.381.988 |
| 032.03 | Ditjen Perikanan Tangkap | 545.661.259 | 73.461.506 | 0 | 0 | 0 | 0 | 0 | 619.122.765 |
| 04 | EKONOMI | 545.661.259 | 73.461.506 | 0 | 0 | 0 | 0 | 0 | 619.122.765 |
| 032.03.06 | Program Pengelolaan Perikanan Tangkap | 545.661.259 | 73.461.506 | 0 | 0 | 0 | 0 | 0 | 619.122.765 |
| 032.04 | Ditjen Perikanan Budidaya | 641.660.261 | 14.718.783 | 0 | 0 | 0 | 0 | 0 | 656.379.044 |
| 04 | EKONOMI | 641.660.261 | 14.718.783 | 0 | 0 | 0 | 0 | 0 | 656.379.044 |
| 032.04.07 | Program Pengelolaan Perikanan Budidaya | 641.660.261 | 14.718.783 | 0 | 0 | 0 | 0 | 0 | 656.379.044 |
| 032.05 | Ditjen Pengawasan Sumber Daya Kelautan dan Perikanan | 646.521.072 | 0 | 0 | 0 | 0 | 0 | 0 | 646.521.072 |
| 04 | EKONOMI | 646.521.072 | 0 | 0 | 0 | 0 | 0 | 0 | 646.521.072 |
| 032.05.10 | Program Pengawasan Pengelolaan Sumber Daya Kelautan dan Perikanan | 646.521.072 | 0 | 0 | 0 | 0 | 0 | 0 | 646.521.072 |
| 032.06 | Ditjen Penguatan Daya Saing Produk Kelautan dan Perikanan | 362.218.547 | 0 | 0 | 0 | 0 | 0 | 0 | 362.218.547 |
| 04 | EKONOMI | 362.218.547 | 0 | 0 | 0 | 0 | 0 | 0 | 362.218.547 |
| 032.06.08 | Program Penguatan Daya Saing Produk Kelautan dan Perikanan | 362.218.547 | 0 | 0 | 0 | 0 | 0 | 0 | 362.218.547 |
| 032.07 | Ditjen Pengelolaan Ruang Laut | 436.249.762 | 0 | 0 | 0 | 0 | 0 | 0 | 436.249.762 |
| 04 | EKONOMI | 381.713.829 | 0 | 0 | 0 | 0 | 0 | 0 | 381.713.829 |
| 032.07.09 | Program Pengelolaan Ruang Laut | 381.713.829 | 0 | 0 | 0 | 0 | 0 | 0 | 381.713.829 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 54.535.933 | 0 | 0 | 0 | 0 | 0 | 0 | 54.535.933 |
| 032.07.09 | Program Pengelolaan Ruang Laut | 54.535.933 | 0 | 0 | 0 | 0 | 0 | 0 | 54.535.933 |
| 032.12 | Badan Riset dan Sumber Daya Manusia Kelautan dan Perikanan | 1.635.981.255 | 0 | 0 | 0 | 0 | 0 | 0 | 1.635.981.255 |
| 04 | EKONOMI | 1.166.583.764 | 0 | 0 | 0 | 0 | 0 | 0 | 1.166.583.764 |
| 032.12.05 | Program Riset dan Sumber Daya Manusia Kelautan dan Perikanan | 1.166.583.764 | 0 | 0 | 0 | 0 | 0 | 0 | 1.166.583.764 |
| 10 | PENDIDIKAN | 469.397.491 | 0 | 0 | 0 | 0 | 0 | 0 | 469.397.491 |
| 032.12.05 | Program Riset dan Sumber Daya Manusia Kelautan dan Perikanan | 469.397.491 | 0 | 0 | 0 | 0 | 0 | 0 | 469.397.491 |
| 032.13 | Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan | 486.451.197 | 43.269.200 | 0 | 0 | 0 | 0 | 0 | 529.720.397 |
| 04 | EKONOMI | 486.451.197 | 43.269.200 | 0 | 0 | 0 | 0 | 0 | 529.720.397 |
| 032.13.11 | Program Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan | 486.451.197 | 43.269.200 | 0 | 0 | 0 | 0 | 0 | 529.720.397 |
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|-----------|--|----------------|------------|------------|---------------|-----------|-----|----------------|--------------------|
| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 033 | KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT | 87.613.870.907 | 22.058.110 | 89.750.000 | 6.162.040.231 | 2.325.000 | 0 | 16.841.555.487 | 110.731.599.735 |
| 033.01 | Sekretariat Jenderal | 533.671.670 | 195.060 | 0 | 0 | 0 | 0 | 0 | 533.866.730 |
| 04 | EKONOMI | 533.671.670 | 195.060 | 0 | 0 | 0 | 0 | 0 | 533.866.730 |
| 033.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Kementerian PUPR | 285.866.730 | 0 | 0 | 0 | 0 | 0 | 0 | 285.866.730 |
| 033.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian PUPR | 247.804.940 | 195.060 | 0 | 0 | 0 | 0 | 0 | 248.000.000 |
| 033.02 | Inspektorat Jenderal | 99.642.000 | 0 | 0 | 0 | 0 | 0 | 0 | 99.642.000 |
| 04 | EKONOMI | 99.642.000 | 0 | 0 | 0 | 0 | 0 | 0 | 99.642.000 |
| 033.02.03 | Program Pengawasan Dan Peningkatan Akuntabilitas Aparatur Kementerian PUPR | 99.642.000 | 0 | 0 | 0 | 0 | 0 | 0 | 99.642.000 |
| 033.04 | Ditjen Bina Marga | 30.284.434.728 | 3.996.120 | 22.000.000 | 2.166.750.000 | 0 | 0 | 7.841.555.487 | 40.318.736.335 |
| 04 | EKONOMI | 30.284.434.728 | 3.996.120 | 22.000.000 | 2.166.750.000 | 0 | 0 | 7.841.555.487 | 40.318.736.335 |
| 033.04.08 | Program Penyelenggaraan Jalan | 30.284.434.728 | 3.996.120 | 22.000.000 | 2.166.750.000 | 0 | 0 | 7.841.555.487 | 40.318.736.335 |
| 033.05 | Ditjen Cipta Karya | 18.733.898.353 | 876.410 | 0 | 1.508.598.000 | 1.825.000 | 0 | 0 | 20.245.197.763 |
| 04 | EKONOMI | 243.153.741 | 876.410 | 0 | 0 | 0 | 0 | 0 | 244.030.151 |
| 033.05.07 | Program Pembinaan Dan Pengembangan Infrastruktur Permukiman | 243.153.741 | 876.410 | 0 | 0 | 0 | 0 | 0 | 244.030.151 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 18.490.744.612 | 0 | 0 | 1.508.598.000 | 1.825.000 | 0 | 0 | 20.001.167.612 |
| 033.05.07 | Program Pembinaan Dan Pengembangan Infrastruktur Permukiman | 18.490.744.612 | 0 | 0 | 1.508.598.000 | 1.825.000 | 0 | 0 | 20.001.167.612 |
| 033.06 | Ditjen Sumber Daya Air | 28.628.525.990 | 349.950 | 0 | 2.097.639.231 | 0 | 0 | 9.000.000.000 | 39.726.515.171 |
| 04 | EKONOMI | 28.628.525.990 | 349.950 | 0 | 2.097.639.231 | 0 | 0 | 9.000.000.000 | 39.726.515.171 |
| 033.06.10 | Program Pengelolaan Sumber Daya Air | 28.218.525.990 | 349.950 | 0 | 2.097.639.231 | 0 | 0 | 9.000.000.000 | 39.316.515.171 |
| 033.06.15 | Program Pengendalian Lumpur Sidoarjo | 410.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 410.000.000 |
| 033.07 | Ditjen Penyediaan Perumahan | 7.469.665.837 | 0 | 0 | 350.000.000 | 0 | 0 | 0 | 7.819.665.837 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 7.469.665.837 | 0 | 0 | 350.000.000 | 0 | 0 | 0 | 7.819.665.837 |
| 033.07.11 | Program Pengembangan Perumahan | 7.469.665.837 | 0 | 0 | 350.000.000 | 0 | 0 | 0 | 7.819.665.837 |
| 033.08 | Ditjen Pembiayaan Perumahan | 179.189.000 | 0 | 67.750.000 | 15.000.000 | 0 | 0 | 0 | 261.939.000 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 179.189.000 | 0 | 67.750.000 | 15.000.000 | 0 | 0 | 0 | 261.939.000 |
| 033.08.12 | Program Pengembangan Pembiayaan Perumahan | 179.189.000 | 0 | 67.750.000 | 15.000.000 | 0 | 0 | 0 | 261.939.000 |
| 033.11 | Badan Penelitian dan Pengembangan | 502.766.930 | 14.587.070 | 0 | 23.553.000 | 0 | 0 | 0 | 540.907.000 |
| 04 | EKONOMI | 502.766.930 | 14.587.070 | 0 | 23.553.000 | 0 | 0 | 0 | 540.907.000 |
| 033.11.04 | Program Penelitian Dan Pengembangan Kementerian PUPR | 502.766.930 | 14.587.070 | 0 | 23.553.000 | 0 | 0 | 0 | 540.907.000 |
| 033.13 | Ditjen Bina Konstruksi | 558.016.450 | 144.250 | 0 | 0 | 0 | 0 | 0 | 558.160.700 |
| 04 | EKONOMI | 558.016.450 | 144.250 | 0 | 0 | 0 | 0 | 0 | 558.160.700 |
| 033.13.06 | Program Pembinaan Konstruksi | 558.016.450 | 144.250 | 0 | 0 | 0 | 0 | 0 | 558.160.700 |
| 033.14 | Badan Pengembangan Infrastruktur Wilayah | 227.000.000 | 0 | 0 | 500.000 | 500.000 | 0 | 0 | 228.000.000 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|-----------|-----|---------|---------|-----|------|-------------|
| 04 | EKONOMI | 227.000.000 | 0 | 0 | 500.000 | 500.000 | 0 | 0 | 228.000.000 |
| 033.14.13 | Program Pengembangan Infrastruktur Wilayah | 227.000.000 | 0 | 0 | 500.000 | 500.000 | 0 | 0 | 228.000.000 |
| 033.15 | Badan Pengembangan Sumber Daya Manusia | 397.059.949 | 1.909.250 | 0 | 0 | 0 | 0 | 0 | 398.969.199 |
| 04 | EKONOMI | 397.059.949 | 1.909.250 | 0 | 0 | 0 | 0 | 0 | 398.969.199 |
| 033.15.14 | Program Pengembangan Sumber Daya Manusia | 397.059.949 | 1.909.250 | 0 | 0 | 0 | 0 | 0 | 398.969.199 |
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| KODE [| DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 034 | KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN | 281.470.604 | 0 | 0 | 0 | 0 | 0 | 0 | 281.470.604 |
| 034.01 | Kementerian Koordinator Bidang Politik, Hukum dan Keamanan | 281.470.604 | 0 | 0 | 0 | 0 | 0 | 0 | 281.470.604 |
| 03 | KETERTIBAN DAN KEAMANAN | 281.470.604 | 0 | 0 | 0 | 0 | 0 | 0 | 281.470.604 |
| 034.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kemenko Polhukam | 141.953.262 | 0 | 0 | 0 | 0 | 0 | 0 | 141.953.262 |
| 034.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kemenko Polhukam | 5.502.500 | 0 | 0 | 0 | 0 | 0 | 0 | 5.502.500 |
| 034.01.06 | Program Peningkatan Koordinasi Bidang Politik, Hukum dan Keamanan | 134.014.842 | 0 | 0 | 0 | 0 | 0 | 0 | 134.014.842 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 035 | KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN | 414.168.403 | 0 | 0 | 0 | 0 | 0 | 0 | 414.168.403 |
| 035.01 | Kementerian Koordinator Bidang Perekonomian | 414.168.403 | 0 | 0 | 0 | 0 | 0 | 0 | 414.168.403 |
| 04 | EKONOMI | 414.168.403 | 0 | 0 | 0 | 0 | 0 | 0 | 414.168.403 |
| 035.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kemenko Perekonomian | 156.073.138 | 0 | 0 | 0 | 0 | 0 | 0 | 156.073.138 |
| 035.01.06 | Program Koordinasi Kebijakan Bidang Perekonomian | 258.095.265 | 0 | 0 | 0 | 0 | 0 | 0 | 258.095.265 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| 036 | KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN | 342.898.144 | 0 | 0 | 0 | 0 | 0 | 0 | 342.898.144 |
| 036.01 | Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan | 342.898.144 | 0 | 0 | 0 | 0 | 0 | 0 | 342.898.144 |
| 11 | PERLINDUNGAN SOSIAL | 342.898.144 | 0 | 0 | 0 | 0 | 0 | 0 | 342.898.144 |
| 036.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kemenko PMK | 152.349.144 | 0 | 0 | 0 | 0 | 0 | 0 | 152.349.144 |
| 036.01.06 | Program Koordinasi Pengembangan Kebijakan Pembangunan Manusia dan Kebudayaan | 190.549.000 | 0 | 0 | 0 | 0 | 0 | 0 | 190.549.000 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 040 | KEMENTERIAN PARIWISATA | 3.764.617.230 | 31.795.575 | 0 | 33.260.000 | 1.390.000 | 0 | 0 | 3.831.062.805 |
| 040.01 | Kementerian Pariwisata | 3.764.617.230 | 31.795.575 | 0 | 33.260.000 | 1.390.000 | 0 | 0 | 3.831.062.805 |
| 80 | PARIWISATA | 2.691.312.805 | 0 | 0 | 33.260.000 | 1.390.000 | 0 | 0 | 2.725.962.805 |
| 040.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pariwisata | 319.650.562 | 0 | 0 | 0 | 0 | 0 | 0 | 319.650.562 |
| 040.01.06 | Program Pengembangan Kepariwisataan | 2.371.662.243 | 0 | 0 | 33.260.000 | 1.390.000 | 0 | 0 | 2.406.312.243 |
| 10 | PENDIDIKAN | 1.073.304.425 | 31.795.575 | 0 | 0 | 0 | 0 | 0 | 1.105.100.000 |
| 040.01.06 | Program Pengembangan Kepariwisataan | 1.073.304.425 | 31.795.575 | 0 | 0 | 0 | 0 | 0 | 1.105.100.000 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| 041 | KEMENTERIAN BADAN USAHA MILIK NEGARA | 208.269.902 | 0 | 0 | 0 | 0 | 0 | 0 | 208.269.902 |
| 041.01 | Kementerian Badan Usaha Milik Negara | 208.269.902 | 0 | 0 | 0 | 0 | 0 | 0 | 208.269.902 |
| 04 | EKONOMI | 208.269.902 | 0 | 0 | 0 | 0 | 0 | 0 | 208.269.902 |
| 041.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian BUMN | 140.053.745 | 0 | 0 | 0 | 0 | 0 | 0 | 140.053.745 |
| 041.01.06 | Program Pembinaan BUMN | 68.216.157 | 0 | 0 | 0 | 0 | 0 | 0 | 68.216.157 |
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| URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | DLL | DLN | | | | · |
|---|---|---|---|----------------|--|---|---|--|
| | | TINDI | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI | 29.115.672.746 | 2.482.725.036 | 7.911.030.189 | 1.256.596.170 | 0 | 0 | 498.082.703 | 41.264.106.844 |
| Sekretariat Jenderal | 18.843.604.671 | 2.481.338.541 | 7.905.136.706 | 0 | 0 | 0 | 0 | 29.230.079.918 |
| PELAYANAN UMUM | 123.477.583 | 3.523.905 | 0 | 0 | 0 | 0 | 0 | 127.001.488 |
| Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi | 123.477.583 | 3.523.905 | 0 | 0 | 0 | 0 | 0 | 127.001.488 |
| PENDIDIKAN | 18.720.127.088 | 2.477.814.636 | 7.905.136.706 | 0 | 0 | 0 | 0 | 29.103.078.430 |
| Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi | 18.720.127.088 | 2.477.814.636 | 7.905.136.706 | 0 | 0 | 0 | 0 | 29.103.078.430 |
| Inspektorat Jenderal | 54.833.402 | 0 | 0 | 0 | 0 | 0 | 0 | 54.833.402 |
| PENDIDIKAN | 54.833.402 | 0 | 0 | 0 | 0 | 0 | 0 | 54.833.402 |
| Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Riset, Teknologi, dan Pendidikan Tinggi | 54.833.402 | 0 | 0 | 0 | 0 | 0 | 0 | 54.833.402 |
| Ditjen. Kelembagaan Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi | 1.150.453.100 | 0 | 0 | 0 | 0 | 0 | 0 | 1.150.453.100 |
| PELAYANAN UMUM | 192.638.300 | 0 | 0 | 0 | 0 | 0 | 0 | 192.638.300 |
| Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti | 192.638.300 | 0 | 0 | 0 | 0 | 0 | 0 | 192.638.300 |
| PENDIDIKAN | 957.814.800 | 0 | 0 | 0 | 0 | 0 | 0 | 957.814.800 |
| Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti | 957.814.800 | 0 | 0 | 0 | 0 | 0 | 0 | 957.814.800 |
| Ditjen. Pembelajaran dan Kemahasiswaan | 5.674.906.610 | 0 | 0 | 174.783.990 | 0 | 0 | 0 | 5.849.690.600 |
| PENDIDIKAN | 5.674.906.610 | 0 | 0 | 174.783.990 | 0 | 0 | 0 | 5.849.690.600 |
| Program Pembelajaran dan Kemahasiswaan | 5.674.906.610 | 0 | 0 | 174.783.990 | 0 | 0 | 0 | 5.849.690.600 |
| Ditjen. Sumber Daya Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi | 1.006.567.419 | 0 | 0 | 1.081.812.180 | 0 | 0 | 498.082.703 | 2.586.462.302 |
| PELAYANAN UMUM | 29.409.000 | 0 | 0 | 160.000.000 | 0 | 0 | 0 | 189.409.000 |
| Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti | 29.409.000 | 0 | 0 | 160.000.000 | 0 | 0 | 0 | 189.409.000 |
| PENDIDIKAN | 977.158.419 | 0 | 0 | 921.812.180 | 0 | 0 | 498.082.703 | 2.397.053.302 |
| Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti | 977.158.419 | 0 | 0 | 921.812.180 | 0 | 0 | 498.082.703 | 2.397.053.302 |
| Ditjen. Penguatan Riset dan Pengembangan | 2.011.037.827 | 1.386.495 | 0 | 0 | 0 | 0 | 0 | 2.012.424.32 |
| PELAYANAN UMUM | 308.200.427 | 1.386.495 | 0 | 0 | 0 | 0 | 0 | 309.586.922 |
| Program Penguatan Riset dan Pengembangan | 308.200.427 | 1.386.495 | 0 | 0 | 0 | 0 | 0 | 309.586.922 |
| PENDIDIKAN | 1.702.837.400 | 0 | 0 | 0 | 0 | 0 | 0 | 1.702.837.400 |
| Program Penguatan Riset dan Pengembangan | 1.702.837.400 | 0 | 0 | 0 | 0 | 0 | 0 | 1.702.837.400 |
| Ditjen. Penguatan Inovasi | 374.269.717 | 0 | 5.893.483 | 0 | 0 | 0 | 0 | 380.163.200 |
| PELAYANAN UMUM | 229.062.717 | 0 | 5.893.483 | 0 | 0 | 0 | 0 | 234.956.20 |
| Program Penguatan Inovasi | 229.062.717 | 0 | 5.893.483 | 0 | 0 | 0 | 0 | 234.956.200 |
| PENDIDIKAN | 145.207.000 | 0 | 0 | 0 | 0 | 0 | 0 | 145.207.000 |
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| F F F F F C F C F F C F C F F C F | PELAYANAN UMUM Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi PENDIDIKAN Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi Inspektorat Jenderal PENDIDIKAN Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Riset, Teknologi, dan Pendidikan Tinggi Ditjen. Kelembagaan Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi PELAYANAN UMUM Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti Ditjen. Pembelajaran dan Kemahasiswaan PENDIDIKAN Program Penbelajaran dan Kemahasiswaan Ditjen. Sumber Daya Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi PELAYANAN UMUM Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti PENDIDIKAN Program Penguatan Riset dan Pengembangan PELAYANAN UMUM Program Penguatan Riset dan Pengembangan PELAYANAN UMUM Program Penguatan Riset dan Pengembangan PENDIDIKAN Program Penguatan Riset dan Pengembangan PELAYANAN UMUM | PELAYANAN UMUM 123.477.583 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi PENDIDIKAN 18.720.127.088 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi 18.720.127.088 Pengram Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi 54.833.402 PENDIDIKAN 54.833.402 Pengram Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Riset, Pengram Pengawasan Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi Ditjen. Kelembagaan Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi 1.150.453.100 PELAYANAN UMUM 192.638.300 PENDIDIKAN Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti PENDIDIKAN Program Pembelajaran dan Kemahasiswaan 5.674.906.610 PENDIDIKAN Program Pembelajaran dan Kemahasiswaan 5.674.906.610 PENDIDIKAN Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti PENDIDIKAN Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti Program Penguatan Riset dan Pengembangan PELAYANAN UMUM 20.100.00.227 PELAYANAN UMUM 20.100.00.227 PELAYANAN UMUM 20.100.237.400 Program Penguatan Riset dan Pengembangan 1.702.837.400 Program Penguatan Riset dan Pengembangan 1.702.837.400 Program Penguatan Inovasi PROGram Penguatan Inovasi 229.062.717 Program Penguatan Inovasi | ### PELAYANAN UMUM 123.477.583 3.523.905 | PELAYANAN UMUM | PELAYANAN UMUM 123.477.583 3.523.905 0 0 0 0 0 0 0 0 0 | PETAYANAN LIMILIM 123.477.583 3.523.905 0 0 0 0 0 0 0 0 0 | 123.477.583 3.823.906 0 0 0 0 0 0 0 0 0 | 121477.583 3.523.905 0 0 0 0 0 0 0 0 0 |

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| KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 042.07.10 Program Penguatan Inovasi | 145.207.000 | 0 | 0 | 0 | 0 | 0 | 0 | 145.207.000 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-------------|-----|-----|-----|------|-------------|
| 044 | KEMENTERIAN KOPERASI DAN USAHA KECIL DAN MENENGAH | 758.040.975 | 0 | 203.391.210 | 0 | 0 | 0 | 0 | 961.432.185 |
| 044.01 | Kementerian Koperasi dan Usaha Kecil dan Menengah | 758.040.975 | 0 | 203.391.210 | 0 | 0 | 0 | 0 | 961.432.185 |
| 04 | EKONOMI | 640.407.943 | 0 | 203.391.210 | 0 | 0 | 0 | 0 | 843.799.153 |
| 044.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koperasi dan UKM | 210.654.317 | 0 | 0 | 0 | 0 | 0 | 0 | 210.654.317 |
| 044.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Koperasi dan UKM | 69.565.540 | 0 | 18.200.000 | 0 | 0 | 0 | 0 | 87.765.540 |
| 044.01.06 | Program Peningkatan Daya Saing UMKM dan Koperasi | 247.723.701 | 0 | 185.191.210 | 0 | 0 | 0 | 0 | 432.914.911 |
| 044.01.07 | Program Penguatan Kelembagaan Koperasi | 26.425.000 | 0 | 0 | 0 | 0 | 0 | 0 | 26.425.000 |
| 044.01.08 | Program Peningkatan Penghidupan Berkelanjutan Berbasis Usaha Mikro | 86.039.385 | 0 | 0 | 0 | 0 | 0 | 0 | 86.039.385 |
| 10 | PENDIDIKAN | 117.633.032 | 0 | 0 | 0 | 0 | 0 | 0 | 117.633.032 |
| 044.01.06 | Program Peningkatan Daya Saing UMKM dan Koperasi | 117.633.032 | 0 | 0 | 0 | 0 | 0 | 0 | 117.633.032 |
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| KODE [| DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| | DAN SUMBER DANA | | | | | | | | |
| 047 | KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 493.636.794 | 0 | | 0 | 0 | | 0 | 493.636.794 |
| 047.01 | Kementerian Pemberdayaan Perempuan dan Perlindungan Anak | 493.636.794 | 0 | 0 | 0 | 0 | 0 | 0 | 493.636.794 |
| 11 | PERLINDUNGAN SOSIAL | 493.636.794 | 0 | 0 | 0 | 0 | 0 | 0 | 493.636.794 |
| 047.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian PP&PA | 128.542.999 | 0 | 0 | 0 | 0 | 0 | 0 | 128.542.999 |
| 047.01.06 | Program Kesetaraan Gender dan Pemberdayaan Perempuan | 122.572.521 | 0 | 0 | 0 | 0 | 0 | 0 | 122.572.521 |
| 047.01.07 | Program Perlindungan Anak | 150.637.304 | 0 | 0 | 0 | 0 | 0 | 0 | 150.637.304 |
| 047.01.08 | Program Partisipasi Lembaga Masyarakat dalam Pemberdayaan Perempuan dan Perlindungan Anak | 91.883.970 | 0 | 0 | 0 | 0 | 0 | 0 | 91.883.970 |
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| KODE | DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| 048 | KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI | 323.335.887 | 0 | 0 | 0 | 0 | 0 | 0 | 323.335.887 |
| 048.01 | Kementerian Pendayagunaan Aparatur Negara dan Reformasi Birokrasi | 323.335.887 | 0 | 0 | 0 | 0 | 0 | 0 | 323.335.887 |
| 01 | PELAYANAN UMUM | 323.335.887 | 0 | 0 | 0 | 0 | 0 | 0 | 323.335.887 |
| 048.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian PAN dan RB | 134.846.743 | 0 | 0 | 0 | 0 | 0 | 0 | 134.846.743 |
| 048.01.06 | Program Pendayagunaan Aparatur Negara dan Reformasi Birokrasi | 165.509.364 | 0 | 0 | 0 | 0 | 0 | 0 | 165.509.364 |
| 048.01.07 | Program Pengawasan Pelaksanaan Sistem Merit ASN (KASN) | 22.979.780 | 0 | 0 | 0 | 0 | 0 | 0 | 22.979.780 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 050 | BADAN INTELIJEN NEGARA | 2.853.428.881 | 0 | 0 | 0 | 0 | 0 | 0 | 2.853.428.881 |
| 050.01 | Badan Intelijen Negara | 2.853.428.881 | 0 | 0 | 0 | 0 | 0 | 0 | 2.853.428.881 |
| 03 | KETERTIBAN DAN KEAMANAN | 2.853.428.881 | 0 | 0 | 0 | 0 | 0 | 0 | 2.853.428.881 |
| 050.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Intelijen Negara | 576.537.884 | 0 | 0 | 0 | 0 | 0 | 0 | 576.537.884 |
| 050.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Intelijen Negara | 17.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 17.200.000 |
| 050.01.06 | Program Pengembangan Penyelidikan, Pengamanan, dan Penggalangan Keamanan Negara | 2.259.690.997 | 0 | 0 | 0 | 0 | 0 | 0 | 2.259.690.997 |
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| VODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM | | | | | | | | Halaman 46 dari 98 |
|-----------|---|---------------|------|-----|-----|-----|-----|------|--------------------|
| KODE D | DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 051 | BADAN SIBER DAN SANDI NEGARA | 1.658.100.095 | 0 | 0 | 0 | 0 | 0 | 0 | 1.658.100.095 |
| 051.01 | Badan Siber dan Sandi Negara | 1.658.100.095 | 0 | 0 | 0 | 0 | 0 | 0 | 1.658.100.095 |
| 03 | KETERTIBAN DAN KEAMANAN | 1.658.100.095 | 0 | 0 | 0 | 0 | 0 | 0 | 1.658.100.095 |
| 051.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Siber dan Sandi Negara | 289.035.813 | 0 | 0 | 0 | 0 | 0 | 0 | 289.035.813 |
| 051.01.06 | Program Pengembangan Siber dan Sandi Negara | 1.369.064.282 | 0 | 0 | 0 | 0 | 0 | 0 | 1.369.064.282 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 052 | DEWAN KETAHANAN NASIONAL | 42.830.440 | 0 | 0 | 0 | 0 | 0 | 0 | 42.830.440 |
| 052.01 | Setjen Dewan Ketahanan Nasional | 42.830.440 | 0 | 0 | 0 | 0 | 0 | 0 | 42.830.440 |
| 02 | PERTAHANAN | 42.830.440 | 0 | 0 | 0 | 0 | 0 | 0 | 42.830.440 |
| 052.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Wantanas | 32.628.997 | 0 | 0 | 0 | 0 | 0 | 0 | 32.628.997 |
| 052.01.06 | Program Pengembangan Kebijakan Ketahanan Nasional | 10.201.443 | 0 | 0 | 0 | 0 | 0 | 0 | 10.201.443 |
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| KODE D | N URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 054 | BADAN PUSAT STATISTIK | 5.196.989.254 | 14.798.711 | 0 | 0 | 0 | 0 | 0 | 5.211.787.965 |
| 054.01 | Badan Pusat Statistik | 5.196.989.254 | 14.798.711 | 0 | 0 | 0 | 0 | 0 | 5.211.787.965 |
| 01 | PELAYANAN UMUM | 5.131.387.565 | 9.165.971 | 0 | 0 | 0 | 0 | 0 | 5.140.553.536 |
| 054.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPS | 2.574.496.917 | 1.763.287 | 0 | 0 | 0 | 0 | 0 | 2.576.260.204 |
| 054.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BPS | 249.146.142 | 0 | 0 | 0 | 0 | 0 | 0 | 249.146.142 |
| 054.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BPS | 8.619.710 | 0 | 0 | 0 | 0 | 0 | 0 | 8.619.710 |
| 054.01.06 | Program Penyediaan dan Pelayanan Informasi Statistik | 2.299.124.796 | 7.402.684 | 0 | 0 | 0 | 0 | 0 | 2.306.527.480 |
| 10 | PENDIDIKAN | 65.601.689 | 5.632.740 | 0 | 0 | 0 | 0 | 0 | 71.234.429 |
| 054.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPS | 65.601.689 | 5.632.740 | 0 | 0 | 0 | 0 | 0 | 71.234.429 |
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| KODE DA | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|---------------|------|-----|-------------|-----------|-----|------|---------------|
| 055 | BADAN PERENCANAAN PEMBANGUNAN NASIONAL / BAPPENAS | 1.613.257.528 | 0 | 0 | 163.651.560 | 4.200.000 | 0 | 0 | 1.781.109.088 |
| 055.01 | Kementerian Perencanaan Pembangunan Nasional | 1.613.257.528 | 0 | 0 | 163.651.560 | 4.200.000 | 0 | 0 | 1.781.109.088 |
| 01 | PELAYANAN UMUM | 1.613.257.528 | 0 | 0 | 163.651.560 | 4.200.000 | 0 | 0 | 1.781.109.088 |
| 055.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bappenas | 870.240.000 | 0 | 0 | 0 | 0 | 0 | 0 | 870.240.000 |
| 055.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Bappenas | 10.250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 10.250.000 |
| 055.01.06 | Program Perencanaan Pembangunan Nasional | 732.767.528 | 0 | 0 | 163.651.560 | 4.200.000 | 0 | 0 | 900.619.088 |
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| | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|---------------|-----|-------------|-----|-----|------|---------------|
| 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 7.247.113.802 | 2.022.597.343 | 0 | 399.540.000 | 0 | 0 | 0 | 9.669.251.145 |
| 056.01 | Sekretariat Jenderal | 6.806.309.653 | 1.709.807.104 | 0 | 262.523.400 | 0 | 0 | 0 | 8.778.640.157 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 6.806.309.653 | 1.709.807.104 | 0 | 262.523.400 | 0 | 0 | 0 | 8.778.640.157 |
| 056.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian ATR/BPN | 3.264.619.340 | 692.580.487 | 0 | 66.150.000 | 0 | 0 | 0 | 4.023.349.827 |
| 056.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian ATR/BPN | 0 | 284.356.630 | 0 | 35.774.550 | 0 | 0 | 0 | 320.131.180 |
| 056.01.13 | Program Pengelolaan Pertanahan Daerah | 3.541.690.313 | 732.869.987 | 0 | 160.598.850 | 0 | 0 | 0 | 4.435.159.150 |
| 056.02 | Inspektorat Jenderal | 15.848.655 | 0 | 0 | 0 | 0 | 0 | 0 | 15.848.655 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 15.848.655 | 0 | 0 | 0 | 0 | 0 | 0 | 15.848.655 |
| 056.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian ATR/BPN | 15.848.655 | 0 | 0 | 0 | 0 | 0 | 0 | 15.848.655 |
| 056.03 | Direktorat Jenderal Tata Ruang | 106.248.811 | 114.657.340 | 0 | 0 | 0 | 0 | 0 | 220.906.151 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 106.248.811 | 114.657.340 | 0 | 0 | 0 | 0 | 0 | 220.906.151 |
| 056.03.06 | Program Perencanaan Tata Ruang dan Pemanfaatan Ruang | 106.248.811 | 114.657.340 | 0 | 0 | 0 | 0 | 0 | 220.906.151 |
| 056.04 | Direktorat Jenderal Infrastruktur Keagrariaan | 181.924.905 | 77.452.308 | 0 | 137.016.600 | 0 | 0 | 0 | 396.393.813 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 181.924.905 | 77.452.308 | 0 | 137.016.600 | 0 | 0 | 0 | 396.393.813 |
| 056.04.07 | Program Pengembangan Infrastruktur Keagrariaan | 181.924.905 | 77.452.308 | 0 | 137.016.600 | 0 | 0 | 0 | 396.393.813 |
| 056.05 | Direktorat Jenderal Hubungan Hukum Keagrariaan | 11.822.010 | 20.456.350 | 0 | 0 | 0 | 0 | 0 | 32.278.360 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 11.822.010 | 20.456.350 | 0 | 0 | 0 | 0 | 0 | 32.278.360 |
| 056.05.08 | Program Penataan Hubungan Hukum Keagrariaan | 11.822.010 | 20.456.350 | 0 | 0 | 0 | 0 | 0 | 32.278.360 |
| 056.06 | Direktorat Jenderal Penataan Agraria | 8.171.586 | 12.977.494 | 0 | 0 | 0 | 0 | 0 | 21.149.080 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 8.171.586 | 12.977.494 | 0 | 0 | 0 | 0 | 0 | 21.149.080 |
| 056.06.09 | Program Penataan Agraria | 8.171.586 | 12.977.494 | 0 | 0 | 0 | 0 | 0 | 21.149.080 |
| 056.07 | Direktorat Jenderal Pengadaan Tanah | 7.776.718 | 5.392.865 | 0 | 0 | 0 | 0 | 0 | 13.169.583 |
|)5 | PERLINDUNGAN LINGKUNGAN HIDUP | 7.776.718 | 5.392.865 | 0 | 0 | 0 | 0 | 0 | 13.169.583 |
| 056.07.10 | Program Pengadaan Tanah | 7.776.718 | 5.392.865 | 0 | 0 | 0 | 0 | 0 | 13.169.583 |
| 056.08 | Direktorat Jenderal Pengendalian Pemanfaatan Ruang dan Penguasaan Tanah | 97.780.939 | 79.667.029 | 0 | 0 | 0 | 0 | 0 | 177.447.968 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 97.780.939 | 79.667.029 | 0 | 0 | 0 | 0 | 0 | 177.447.968 |
| 056.08.11 | Program Pengendalian Pemanfaatan Ruang dan Penguasaan Tanah | 97.780.939 | 79.667.029 | 0 | 0 | 0 | 0 | 0 | 177.447.968 |
| 056.09 | Direktorat Jenderal Penanganan Masalah Agraria,Pemanfaatan Ruang dan Tanah | 11.230.525 | 2.186.853 | 0 | 0 | 0 | 0 | 0 | 13.417.378 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 11.230.525 | 2.186.853 | 0 | 0 | 0 | 0 | 0 | 13.417.378 |
| 056 09 12 | Program Penanganan Masalah Agraria dan Tata Ruang | 11.230.525 | 2.186.853 | 0 | 0 | 0 | 0 | 0 | 13.417.378 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|---------|-----|-----|-----|-----|------|-------------|
| 057 | PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA | 729.836.385 | 939.178 | 0 | 0 | 0 | 0 | 0 | 730.775.563 |
| 057.01 | Perpustakaan Nasional | 729.836.385 | 939.178 | 0 | 0 | 0 | 0 | 0 | 730.775.563 |
| 01 | PELAYANAN UMUM | 194.613.303 | 497.414 | 0 | 0 | 0 | 0 | 0 | 195.110.717 |
| 057.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Perpustakaan Nasional | 191.166.782 | 497.414 | 0 | 0 | 0 | 0 | 0 | 191.664.196 |
| 057.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Perpustakaan Nasional | 3.446.521 | 0 | 0 | 0 | 0 | 0 | 0 | 3.446.521 |
| 10 | PENDIDIKAN | 535.223.082 | 441.764 | 0 | 0 | 0 | 0 | 0 | 535.664.846 |
| 057.01.06 | Program Pengembangan Perpustakaan | 535.223.082 | 441.764 | 0 | 0 | 0 | 0 | 0 | 535.664.846 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|-------------|---------------|-----|-----|-----|------|---------------|
| 059 | KEMENTERIAN KOMUNIKASI DAN INFORMATIKA | 1.388.694.412 | 822.950.654 | 3.168.710.022 | 0 | 0 | 0 | 0 | 5.380.355.088 |
| 059.01 | Sekretariat Jenderal | 283.416.107 | 1.456.768 | 0 | 0 | 0 | 0 | 0 | 284.872.875 |
| 04 | EKONOMI | 283.416.107 | 1.456.768 | 0 | 0 | 0 | 0 | 0 | 284.872.875 |
| 059.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Komunikasi dan Informatika | 283.027.600 | 1.456.768 | 0 | 0 | 0 | 0 | 0 | 284.484.368 |
| 059.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Komunikasi dan Informatika | 388.507 | 0 | 0 | 0 | 0 | 0 | 0 | 388.507 |
| 059.02 | Inspektorat Jenderal | 25.074.586 | 0 | 0 | 0 | 0 | 0 | 0 | 25.074.586 |
| 04 | EKONOMI | 25.074.586 | 0 | 0 | 0 | 0 | 0 | 0 | 25.074.586 |
| 059.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Komunikasi dan Informatika | 25.074.586 | 0 | 0 | 0 | 0 | 0 | 0 | 25.074.586 |
| 059.03 | Ditjen Sumber Daya dan Perangkat Pos dan Informatika | 269.057.203 | 621.552.347 | 0 | 0 | 0 | 0 | 0 | 890.609.550 |
| 01 | PELAYANAN UMUM | 100.694.912 | 142.838.690 | 0 | 0 | 0 | 0 | 0 | 243.533.602 |
| 059.03.06 | Program Pengelolaan Sumber Daya dan Perangkat Pos dan Informatika | 100.694.912 | 142.838.690 | 0 | 0 | 0 | 0 | 0 | 243.533.602 |
| 04 | EKONOMI | 168.362.291 | 478.713.657 | 0 | 0 | 0 | 0 | 0 | 647.075.948 |
| 059.03.06 | Program Pengelolaan Sumber Daya dan Perangkat Pos dan Informatika | 168.362.291 | 478.713.657 | 0 | 0 | 0 | 0 | 0 | 647.075.948 |
| 059.04 | Ditjen Aplikasi Informatika | 246.055.829 | 709.680 | 0 | 0 | 0 | 0 | 0 | 246.765.509 |
| 04 | EKONOMI | 246.055.829 | 709.680 | 0 | 0 | 0 | 0 | 0 | 246.765.509 |
| 059.04.08 | Program Pengembangan Aplikasi Informatika | 246.055.829 | 709.680 | 0 | 0 | 0 | 0 | 0 | 246.765.509 |
| 059.05 | Ditjen Penyelenggaraan Pos dan Informatika | 68.392.415 | 184.341.359 | 3.168.710.022 | 0 | 0 | 0 | 0 | 3.421.443.796 |
| 04 | EKONOMI | 68.392.415 | 184.341.359 | 3.168.710.022 | 0 | 0 | 0 | 0 | 3.421.443.796 |
| 059.05.07 | Program Penyelenggaraan Pos dan Informatika | 68.392.415 | 184.341.359 | 3.168.710.022 | 0 | 0 | 0 | 0 | 3.421.443.796 |
| 059.06 | Badan Penelitian dan Pengembangan Sumber Daya Manusia | 231.380.129 | 14.890.500 | 0 | 0 | 0 | 0 | 0 | 246.270.629 |
| 04 | EKONOMI | 134.738.392 | 305.922 | 0 | 0 | 0 | 0 | 0 | 135.044.314 |
| 059.06.04 | Program Penelitian dan Pengembangan Komunikasi dan Informatika | 134.738.392 | 305.922 | 0 | 0 | 0 | 0 | 0 | 135.044.314 |
| 10 | PENDIDIKAN | 96.641.737 | 14.584.578 | 0 | 0 | 0 | 0 | 0 | 111.226.315 |
| 059.06.04 | Program Penelitian dan Pengembangan Komunikasi dan Informatika | 96.641.737 | 14.584.578 | 0 | 0 | 0 | 0 | 0 | 111.226.315 |
| 059.07 | Ditjen Informasi dan Komunikasi Publik | 265.318.143 | 0 | 0 | 0 | 0 | 0 | 0 | 265.318.143 |
| 04 | EKONOMI | 265.318.143 | 0 | 0 | 0 | 0 | 0 | 0 | 265.318.143 |
| 059.07.09 | Program Pengembangan Informasi dan Komunikasi Publik | 265.318.143 | 0 | 0 | 0 | 0 | 0 | 0 | 265.318.143 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 63.727.679.192 | 8.483.569.633 | 1.809.623.409 | 1.592.662.581 | 0 | 600.000.000 | 0 | 76.213.534.815 |
| 060.01 | Kepolisian Negara Republik Indonesia | 63.727.679.192 | 8.483.569.633 | 1.809.623.409 | 1.592.662.581 | 0 | 600.000.000 | 0 | 76.213.534.815 |
| 03 | KETERTIBAN DAN KEAMANAN | 63.727.679.192 | 8.483.569.633 | 1.809.623.409 | 1.592.662.581 | 0 | 600.000.000 | 0 | 76.213.534.815 |
| 060.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri | 36.140.923.732 | 133.288.407 | 1.583.957.737 | 0 | 0 | 0 | 0 | 37.858.169.876 |
| 060.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Polri | 9.286.479.804 | 4.619.275.921 | 225.665.672 | 1.592.662.581 | 0 | 600.000.000 | 0 | 16.324.083.978 |
| 060.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Polri | 497.579.309 | 11.260.000 | 0 | 0 | 0 | 0 | 0 | 508.839.309 |
| 060.01.04 | Program Penelitian dan Pengembangan Polri | 21.188.510 | 0 | 0 | 0 | 0 | 0 | 0 | 21.188.510 |
| 060.01.05 | Program Pendidikan dan Latihan Aparatur Polri | 1.494.022.403 | 39.172.044 | 0 | 0 | 0 | 0 | 0 | 1.533.194.447 |
| 060.01.06 | Program Pemberdayaan Sumber Daya Manusia Polri | 567.346.770 | 6.428.320 | 0 | 0 | 0 | 0 | 0 | 573.775.090 |
| 060.01.07 | Program Pengembangan Strategi Keamanan dan Ketertiban | 1.520.699.066 | 144.550.165 | 0 | 0 | 0 | 0 | 0 | 1.665.249.231 |
| 060.01.08 | Program Kerjasama Keamanan dan Ketertiban | 92.891.778 | 0 | 0 | 0 | 0 | 0 | 0 | 92.891.778 |
| 060.01.09 | Program Pemberdayaan Potensi Keamanan | 987.336.577 | 217.397.284 | 0 | 0 | 0 | 0 | 0 | 1.204.733.861 |
| 060.01.10 | Program Pemeliharaan Keamanan dan Ketertiban Masyarakat | 6.851.011.137 | 3.312.197.492 | 0 | 0 | 0 | 0 | 0 | 10.163.208.629 |
| 060.01.11 | Program Penyelidikan dan Penyidikan Tindak Pidana | 3.463.269.461 | 0 | 0 | 0 | 0 | 0 | 0 | 3.463.269.461 |
| 060.01.12 | Program Penanggulangan Gangguan Keamanan Dalam Negeri Berkadar Tinggi | 2.759.323.435 | 0 | 0 | 0 | 0 | 0 | 0 | 2.759.323.435 |
| 060.01.13 | Program Pengembangan Hukum Kepolisian | 45.607.210 | 0 | 0 | 0 | 0 | 0 | 0 | 45.607.210 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 063 | BADAN PENGAWAS OBAT DAN MAKANAN | 1.886.968.619 | 83.226.927 | 0 | 0 | 0 | 0 | 0 | 1.970.195.546 |
| 063.01 | Badan Pengawas Obat dan Makanan | 1.886.968.619 | 83.226.927 | 0 | 0 | 0 | 0 | 0 | 1.970.195.546 |
| 07 | KESEHATAN | 1.886.968.619 | 83.226.927 | 0 | 0 | 0 | 0 | 0 | 1.970.195.546 |
| 063.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPOM | 373.460.451 | 7.900.000 | 0 | 0 | 0 | 0 | 0 | 381.360.451 |
| 063.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BPOM | 68.468.001 | 0 | 0 | 0 | 0 | 0 | 0 | 68.468.001 |
| 063.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Badan Pengawas Obat dan Makanan | 22.124.859 | 0 | 0 | 0 | 0 | 0 | 0 | 22.124.859 |
| 063.01.06 | Program Pengawasan Obat dan Makanan | 1.422.915.308 | 75.326.927 | 0 | 0 | 0 | 0 | 0 | 1.498.242.235 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 064 | LEMBAGA KETAHANAN NASIONAL | 201.379.786 | 0 | 0 | 0 | 0 | 0 | 0 | 201.379.786 |
| 064.01 | Lembaga Ketahanan Nasional RI | 201.379.786 | 0 | 0 | 0 | 0 | 0 | 0 | 201.379.786 |
| 02 | PERTAHANAN | 201.379.786 | 0 | 0 | 0 | 0 | 0 | 0 | 201.379.786 |
| 064.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Lemhannas | 137.320.648 | 0 | 0 | 0 | 0 | 0 | 0 | 137.320.648 |
| 064.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Lemhanas | 1.789.863 | 0 | 0 | 0 | 0 | 0 | 0 | 1.789.863 |
| 064.01.06 | Program Pengembangan Ketahanan Nasional | 62.269.275 | 0 | 0 | 0 | 0 | 0 | 0 | 62.269.275 |
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| Halaman 56 c | | |
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| SASI, FUNGSI, PROGRAM RUPIAH MURNI PNBP BLU PLN HLN PDN SBSN JUMLAH | RUPIAH MURNI | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA |
| 516.060.891 0 0 0 0 0 0 516.060 | 516.060.891 | 065 BADAN KOORDINASI PENANAMAN MODAL |
| 516.060.891 0 0 0 0 0 516.060 | 516.060.891 | 065.01 Badan Koordinasi Penanaman Modal |
| 516.060.891 0 0 0 0 0 516.060 | 516.060.891 | 24 EKONOMI |
| an Tugas Teknis Lainnya BKPM 228.877.542 0 0 0 0 0 0 0 228.877 | 228.877.542 | 065.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BKPM |
| Modal 287.183.349 0 0 0 0 0 0 0 287.183 | 287.183.349 | 065.01.06 Program Peningkatan Daya Saing Penanaman Modal |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 066 | BADAN NARKOTIKA NASIONAL (BNN) | 1.509.378.128 | 0 | 0 | 0 | 0 | 0 | 0 | 1.509.378.128 |
| 066.01 | Badan Narkotika Nasional | 1.509.378.128 | 0 | 0 | 0 | 0 | 0 | 0 | 1.509.378.128 |
| 03 | KETERTIBAN DAN KEAMANAN | 1.509.378.128 | 0 | 0 | 0 | 0 | 0 | 0 | 1.509.378.128 |
| 066.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BNN | 938.388.550 | 0 | 0 | 0 | 0 | 0 | 0 | 938.388.550 |
| 066.01.06 | Program Pencegahan dan Pemberantasan Penyalahgunaan dan Peredaran Gelap Narkoba (P4GN) | 570.989.578 | 0 | 0 | 0 | 0 | 0 | 0 | 570.989.578 |
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| PRINCIPATION PROGRAMMAN DAM FASILITAS UMUM | KODE D | | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| PERLIMANN DAN FASILITAS UMUM | 067 | KEMENTERIAN DESA, PEMBANGUNAN DAERAH TERTINGGAL DAN TRANSMIGRASI | 4.305.623.104 | 0 | 0 | 20.000.000 | 0 | 0 | 0 | 4.325.623.104 |
| Program Pengawasan dan Peningkatan Akuntabilita Aguratur Kermenterian Desa, PDT G7 047-436 0 0 0 0 0 0 0 0 0 | 067.02 | Inspektorat Jenderal | 57.047.436 | 0 | 0 | 0 | 0 | 0 | 0 | 57.047.436 |
| Inchange Inchange | 06 | PERUMAHAN DAN FASILITAS UMUM | 57.047.436 | 0 | 0 | 0 | 0 | 0 | 0 | 57.047.436 |
| 66 FERIMAHAN DAN FASILITAS UMUM 2.155.133.778 0 0 2.000,000 0 0 0 2.175.133. 667.03 66 Program Pembangunan dan Pemberdayaan Masyarakal Desa 2.155.133.778 0 0 0 0 0 0 0 0 0 2.175.133. 067.04 Direktoral Jenderal Pembangunan Kawasan Perdesaan 315.277.856 0 0 0 0 0 0 0 0 0 315.277.866 0 | 067.02.03 | | 57.047.436 | 0 | 0 | 0 | 0 | 0 | 0 | 57.047.436 |
| 66 7 03.06 Program Pernbangunan dan Pernberdayaan Mansyarakat Desa 2.155.133.778 0 2.0000.000 | 067.03 | Direktorat Jenderal Pembangunan dan Pemberdayaan Masyarakat Desa | 2.155.133.778 | 0 | 0 | 20.000.000 | 0 | 0 | 0 | 2.175.133.778 |
| 667.04 Direktorat Jenderal Pembangunan Kawasan Perdesaan 315.277.856 0 </td <td>06</td> <td>PERUMAHAN DAN FASILITAS UMUM</td> <td>2.155.133.778</td> <td>0</td> <td>0</td> <td>20.000.000</td> <td>0</td> <td>0</td> <td>0</td> <td>2.175.133.778</td> | 06 | PERUMAHAN DAN FASILITAS UMUM | 2.155.133.778 | 0 | 0 | 20.000.000 | 0 | 0 | 0 | 2.175.133.778 |
| 06 FERLMAHAN DAN FASILITA'S LMUM 315.277.856 0 0 0 0 0 0 315.277.857.067.07 0 315.277.856 0 0 0 0 0 0 0 315.277.067.07 0 0 0 0 0 0 0 315.277.067.07 0 | 067.03.06 | Program Pembangunan dan Pemberdayaan Masyarakat Desa | 2.155.133.778 | 0 | 0 | 20.000.000 | 0 | 0 | 0 | 2.175.133.778 |
| 067 04 07 Program Pembangunan Kawasan Perdesaan 315,277.856 0 0 0 0 0 0 315,277.856 0< | 067.04 | Direktorat Jenderal Pembangunan Kawasan Perdesaan | 315.277.856 | 0 | 0 | 0 | 0 | 0 | 0 | 315.277.856 |
| 067.05 Direktoral Jennemangan Daerah Tertentu 215.470.572 0 0 0 0 0 0 215.470.570 06 PERUMAHAN DAN FASILITAS UMUM 215.470.572 0 0 0 0 0 0 0 0 0 0 215.470.00 0 215.470.00 0 <td>06</td> <td>PERUMAHAN DAN FASILITAS UMUM</td> <td>315.277.856</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>315.277.856</td> | 06 | PERUMAHAN DAN FASILITAS UMUM | 315.277.856 | 0 | 0 | 0 | 0 | 0 | 0 | 315.277.856 |
| 06 PERLIMAHAN DAN FASILITAS UMUM 215.470.572 0 0 0 0 0 215.470. 067.05.08 Program Pengembangan Daerah Tertentu 215.470.572 0 0 0 0 0 0 0 0 215.470. 067.06 Direktoral Jenderal Pembangunan Daerah Tertinggal 280.858.139 0 0 0 0 0 0 280.858.8 06 PERUMAHAN DAN FASILITAS UMUM 280.858.139 0 0 0 0 0 0 0 0 280.858.8 067.06 09 Perumahanganan Daerah Tertinggal 390.118.518 0 </td <td>067.04.07</td> <td>Program Pembangunan Kawasan Perdesaan</td> <td>315.277.856</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>315.277.856</td> | 067.04.07 | Program Pembangunan Kawasan Perdesaan | 315.277.856 | 0 | 0 | 0 | 0 | 0 | 0 | 315.277.856 |
| 067.05.08 Program Pengembangan Daerah Tertentu 215.470.572 0 0 0 0 0 215.470.70 2215.470.70 067.06 Direktorat Jenderal Pembangunan Daerah Tertinggal 280.858.139 0 0 0 0 0 0 0 0 280.858.80 06.0 PERUMAHAN DAN FASILITAS UMUM 280.858.139 0 0 0 0 0 0 0 0 0 280.858.80 06.0 PERUMAHAN DAN FASILITAS UMUM 280.858.139 0 0 0 0 0 0 0 0 0 280.858.80 067.07 0 </td <td>067.05</td> <td>Direktorat Jenderal Pengembangan Daerah Tertentu</td> <td>215.470.572</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>215.470.572</td> | 067.05 | Direktorat Jenderal Pengembangan Daerah Tertentu | 215.470.572 | 0 | 0 | 0 | 0 | 0 | 0 | 215.470.572 |
| 067.06 Direktorat Jenderal Pembangunan Daerah Tertinggal 280.858.139 0 0 0 0 0 280.858.139 06 PERUMAHAN DAN FASILITAS UMUM 280.858.139 0 0 0 0 0 0 280.858.139 067.06.09 Program Pembangunan Daerah Tertinggal 280.858.139 0 0 0 0 0 0 0 280.858.858.858.858.139 0< | 06 | PERUMAHAN DAN FASILITAS UMUM | 215.470.572 | 0 | 0 | 0 | 0 | 0 | 0 | 215.470.572 |
| 06 PERUMAHAN DAN FASILITAS UMUM 280.858.139 0 0 0 0 0 280.858.05 067.06.09 Program Pembangunan Daerah Tertinggal 280.858.139 0 0 0 0 0 0 0 280.858. 067.07 Direktorat Jenderal Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi 390.118.518 0 0 0 0 0 0 0 0 390.118. 06.0 PERUMAHAN DAN FASILITAS UMUM 390.118.518 0 0 0 0 0 0 0 0 0 390.118. 067.07.10 Program Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi 390.118.518 0 0 0 0 0 0 0 0 0 0 0 0 0 0 390.118. 0 | 067.05.08 | Program Pengembangan Daerah Tertentu | 215.470.572 | 0 | 0 | 0 | 0 | 0 | 0 | 215.470.572 |
| 067.06.09 Program Pembangunan Daerah Tertinggal 280.858.139 JR.518 0 0 0 0 0 0 0 280.858.80 80.67.07 Direktorat Jenderal Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi 390.118.518 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 0 0 390.118.518 0 | 067.06 | Direktorat Jenderal Pembangunan Daerah Tertinggal | 280.858.139 | 0 | 0 | 0 | 0 | 0 | 0 | 280.858.139 |
| 067.07 Direktorat Jenderal Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi 390.118.518 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 390.118.518 0 0 0 0 0 0 0 390.118.518 0 | 06 | PERUMAHAN DAN FASILITAS UMUM | 280.858.139 | 0 | 0 | 0 | 0 | 0 | 0 | 280.858.139 |
| 06 PERUMAHAN DAN FASILITAS UMUM 390.118.518 0 0 0 0 0 0 390.118. 067.07.10 Program Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi 390.118.518 0 0 0 0 0 0 0 0 0 390.118. 067.08.10 Direktorat Jenderal Pengembangan Kawasan Transmigrasi 403.257.449 0 0 0 0 0 0 0 0 403.257. 06 PERUMAHAN DAN FASILITAS UMUM 403.257.449 0 0 0 0 0 0 0 0 0 403.257. 067.08.11 Program Pembangunan Dan Pengembangan Kawasan Transmigrasi 403.257.449 0 0 0 0 0 0 0 403.257. 067.09.11 Badan Penelilitan dan Pengembangan, Pendidikan dan Pelatihan, dan Informasi 234.020.013 0 0 0 0 0 0 0 234.020. 067.09.04 Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi 234.020.013 | 067.06.09 | Program Pembangunan Daerah Tertinggal | 280.858.139 | 0 | 0 | 0 | 0 | 0 | 0 | 280.858.139 |
| 067.07.10 Program Penylapan Kawasan dan Pembangunan Permukiman Transmigrasi 390.118.518 0 0 0 0 0 390.118.01 067.08 Direktorat Jenderal Pengembangan Kawasan Transmigrasi 403.257.449 0 0 0 0 0 0 0 0 403.257. 06 PERUMAHAN DAN FASILITAS UMUM 403.257.449 0 0 0 0 0 0 0 0 403.257. 067.08.11 Program Pembangunan Dan Pengembangan Kawasan Transmigrasi 403.257.449 0 0 0 0 0 0 0 0 403.257. 067.09.12 Badan Penelitian dan Pengembangan, Pendidikan dan Informasi 234.020.013 0 0 0 0 0 0 0 0 234.020. 10 PENDIDIKAN 234.020.013 0 0 0 0 0 0 0 0 234.020. 067.09.04 Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi 234.020.013 0 0 0 | 067.07 | Direktorat Jenderal Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi | 390.118.518 | 0 | 0 | 0 | 0 | 0 | 0 | 390.118.518 |
| 067.08 Direktorat Jenderal Pengembangan Kawasan Transmigrasi 403.257.449 0 0 0 0 0 403.257. 06 PERUMAHAN DAN FASILITAS UMUM 403.257.449 0 0 0 0 0 0 0 0 0 403.257. 067.08.11 Program Pembangunan Dan Pengembangan Kawasan Transmigrasi 403.257.449 0 | 06 | PERUMAHAN DAN FASILITAS UMUM | 390.118.518 | 0 | 0 | 0 | 0 | 0 | 0 | 390.118.518 |
| 06 PERUMAHAN DAN FASILITAS UMUM 403.257.449 0 0 0 0 0 0 403.257. 067.08.11 Program Pembangunan Dan Pengembangan Kawasan Transmigrasi 403.257.449 0 <td>067.07.10</td> <td>Program Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi</td> <td>390.118.518</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>390.118.518</td> | 067.07.10 | Program Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi | 390.118.518 | 0 | 0 | 0 | 0 | 0 | 0 | 390.118.518 |
| 067.08.11 Program Pembangunan Dan Pengembangan Kawasan Transmigrasi 403.257.449 0 0 0 0 0 0 0 0 403.257.409 0 | 067.08 | Direktorat Jenderal Pengembangan Kawasan Transmigrasi | 403.257.449 | 0 | 0 | 0 | 0 | 0 | 0 | 403.257.449 |
| 067.09 Badan Penelitian dan Pengembangan, Pendidikan dan Pelatihan, dan Informasi 234.020.013 0 0 0 0 0 0 0 0 234.020.013 0 | 06 | PERUMAHAN DAN FASILITAS UMUM | 403.257.449 | 0 | 0 | 0 | 0 | 0 | 0 | 403.257.449 |
| 10 PENDIDIKAN 234.020.013 0 0 0 0 0 0 0 234.020.013 067.09.04 Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi 234.020.013 0< | 067.08.11 | Program Pembangunan Dan Pengembangan Kawasan Transmigrasi | 403.257.449 | 0 | 0 | 0 | 0 | 0 | 0 | 403.257.449 |
| 067.09.04 Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi 234.020.013 0 0 0 0 0 0 0 0 0 0 0 0 234.020.01 0 | 067.09 | Badan Penelitian dan Pengembangan, Pendidikan dan Pelatihan, dan Informasi | 234.020.013 | 0 | 0 | 0 | 0 | 0 | 0 | 234.020.013 |
| 067.10 Sekretariat Jenderal 254.439.343 0 | 10 | PENDIDIKAN | 234.020.013 | 0 | 0 | 0 | 0 | 0 | 0 | 234.020.013 |
| 06 PERUMAHAN DAN FASILITAS UMUM 254.439.343 0 <td>067.09.04</td> <td>Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi</td> <td>234.020.013</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>234.020.013</td> | 067.09.04 | Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi | 234.020.013 | 0 | 0 | 0 | 0 | 0 | 0 | 234.020.013 |
| 067.10.01 Program Dukungan Manajemen dan Tugas Teknis Lainnya Kementerian Desa, PDT dan 254.439.343 0 0 0 0 0 0 0 0 254.439. | 067.10 | Sekretariat Jenderal | 254.439.343 | 0 | 0 | 0 | 0 | 0 | 0 | 254.439.343 |
| | 06 | PERUMAHAN DAN FASILITAS UMUM | 254.439.343 | 0 | 0 | 0 | 0 | 0 | 0 | 254.439.343 |
| | 067.10.01 | | 254.439.343 | 0 | 0 | 0 | 0 | 0 | 0 | 254.439.343 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 068 | BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL (BKKBN) | 3.791.611.729 | 0 | 0 | 0 | 0 | 0 | 0 | 3.791.611.729 |
| 068.01 | Badan Kependudukan dan Keluarga Berencana Nasional | 3.791.611.729 | 0 | 0 | 0 | 0 | 0 | 0 | 3.791.611.729 |
| 07 | KESEHATAN | 3.791.611.729 | 0 | 0 | 0 | 0 | 0 | 0 | 3.791.611.729 |
| 068.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BKKBN | 2.466.512.841 | 0 | 0 | 0 | 0 | 0 | 0 | 2.466.512.841 |
| 068.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BKKBN | 13.245.071 | 0 | 0 | 0 | 0 | 0 | 0 | 13.245.071 |
| 068.01.04 | Program Pelatihan, penelitian dan Pengembangan serta Kerjasama Internasional BKKBN | 129.157.928 | 0 | 0 | 0 | 0 | 0 | 0 | 129.157.928 |
| 068.01.06 | Program Kependudukan, KB, dan Pembangunan Keluarga | 1.182.695.889 | 0 | 0 | 0 | 0 | 0 | 0 | 1.182.695.889 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|------------|
| 074 | KOMISI NASIONAL HAK ASASI MANUSIA | 85.794.908 | 0 | 0 | 0 | 0 | 0 | 0 | 85.794.908 |
| 074.01 | Komnas HAM | 85.794.908 | 0 | 0 | 0 | 0 | 0 | 0 | 85.794.908 |
| 03 | KETERTIBAN DAN KEAMANAN | 85.794.908 | 0 | 0 | 0 | 0 | 0 | 0 | 85.794.908 |
| 074.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Komnas HAM | 48.845.602 | 0 | 0 | 0 | 0 | 0 | 0 | 48.845.602 |
| 074.01.06 | Program Peningkatan Pemajuan dan Penegakan HAM | 36.949.306 | 0 | 0 | 0 | 0 | 0 | 0 | 36.949.306 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 075 | BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA | 1.558.171.509 | 94.006.686 | 0 | 102.050.000 | 0 | 0 | 0 | 1.754.228.195 |
| 075.01 | Badan Meteorologi, Klimatologi dan Geofisika | 1.558.171.509 | 94.006.686 | 0 | 102.050.000 | 0 | 0 | 0 | 1.754.228.195 |
| 04 | EKONOMI | 1.558.171.509 | 94.006.686 | 0 | 102.050.000 | 0 | 0 | 0 | 1.754.228.195 |
| 075.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bmkg | 334.860.465 | 20.480.550 | 0 | 0 | 0 | 0 | 0 | 355.341.015 |
| 075.01.06 | Program Pengembangan dan Pembinaan Meteorologi, Klimatologi dan Geofisika | 1.223.311.044 | 73.526.136 | 0 | 102.050.000 | 0 | 0 | 0 | 1.398.887.180 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|----------------|------|-----|-----|-----|-----|------|----------------|
| 076 | KOMISI PEMILIHAN UMUM | 18.104.139.070 | 0 | 0 | 0 | | 0 | 0 | 18.104.139.070 |
| 076.01 | Komisi Pemilihan Umum | 18.104.139.070 | 0 | 0 | 0 | | 0 | 0 | 18.104.139.070 |
| 01 | PELAYANAN UMUM | 18.104.139.070 | 0 | 0 | 0 | 0 | 0 | 0 | 18.104.139.070 |
| 076.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya KPU | 14.577.591.378 | 0 | 0 | 0 | | 0 | 0 | 14.577.591.378 |
| 076.01.06 | Program Penguatan Kelembagaan Demokrasi dan Perbaikan Proses Politik | 3.526.547.692 | 0 | 0 | 0 | | 0 | 0 | 3.526.547.692 |
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Halaman 63 dari 98

| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| 077 | MAHKAMAH KONSTITUSI RI | 539.645.401 | 0 | 0 | 0 | 0 | 0 | 0 | 539.645.401 |
| 077.01 | Mahkamah Konstitusi Ri | 539.645.401 | 0 | 0 | 0 | 0 | 0 | 0 | 539.645.401 |
| 03 | KETERTIBAN DAN KEAMANAN | 539.645.401 | 0 | 0 | 0 | 0 | 0 | 0 | 539.645.401 |
| 077.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Konstitusi RI | 162.670.897 | 0 | 0 | 0 | 0 | 0 | 0 | 162.670.897 |
| 077.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Konstitusi RI | 10.623.581 | 0 | 0 | 0 | 0 | 0 | 0 | 10.623.581 |
| 077.01.06 | Program Penanganan Perkara Konstitusi | 336.280.945 | 0 | 0 | 0 | 0 | 0 | 0 | 336.280.945 |
| 077.01.07 | Program Peningkatan Pemahaman Hak Konstitusional Warga Negara | 30.069.978 | 0 | 0 | 0 | 0 | 0 | 0 | 30.069.978 |
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Halaman 64 dari 98

| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 078 | PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK) | 180.362.223 | 0 | 0 | 0 | 0 | 0 | 0 | 180.362.223 |
| 078.01 | Pusat Pelaporan dan Analisis Transaksi Keuangan | 180.362.223 | 0 | 0 | 0 | 0 | 0 | 0 | 180.362.223 |
| 01 | PELAYANAN UMUM | 180.362.223 | 0 | 0 | 0 | 0 | 0 | 0 | 180.362.223 |
| 078.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya PPATK | 85.990.159 | 0 | 0 | 0 | 0 | 0 | 0 | 85.990.159 |
| 078.01.06 | Program Pencegahan dan Pemberantasan Tindak Pidana Pencucian Uang (TPPU) dan Pendanaan Terorisme | 94.372.064 | 0 | 0 | 0 | 0 | 0 | 0 | 94.372.064 |
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| KODE DA | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 079 | LEMBAGA ILMU PENGETAHUAN INDONESIA (LIPI) | 1.003.500.872 | 69.328.556 | 0 | 111.250.000 | 0 | 0 | 240.000.000 | 1.424.079.428 |
| 079.01 | Lembaga Ilmu Pengetahuan Indonesia | 1.003.500.872 | 69.328.556 | 0 | 111.250.000 | 0 | 0 | 240.000.000 | 1.424.079.428 |
| 04 | EKONOMI | 1.003.500.872 | 69.328.556 | 0 | 111.250.000 | 0 | 0 | 240.000.000 | 1.424.079.428 |
| 079.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LIPI | 151.800.277 | 6.141.412 | 0 | 0 | 0 | 0 | 0 | 157.941.689 |
| 079.01.06 | Program Penelitian, Penguasaan, dan Pemanfaatan Iptek | 851.700.595 | 63.187.144 | 0 | 111.250.000 | 0 | 0 | 240.000.000 | 1.266.137.739 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------------|-----|-----|-----|-----|------|-------------|
| 080 | DAN SUMBER DANA BADAN TENAGA NUKLIR NASIONAL (BATAN) | 863.700.012 | 25.205.274 | 0 | 0 | 0 | 0 | 0 | 888.905.286 |
| 080.01 | Badan Tenaga Nuklir Nasional | 863.700.012 | 25.205.274 | 0 | 0 | 0 | 0 | 0 | 888.905.286 |
| 01 | PELAYANAN UMUM | 832.506.475 | 22.598.811 | 0 | 0 | 0 | | 0 | 855.105.286 |
| 080.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Batan | 143.284.825 | 3.585.871 | 0 | 0 | 0 | 0 | 0 | 146.870.696 |
| 080.01.01 | Program Penelitian Pengembangan dan Penerapan Energi Nuklir, Isotop dan Radiasi | 689.221.650 | 19.012.940 | 0 | 0 | 0 | 0 | 0 | 708.234.590 |
| 10 | PENDIDIKAN | 31.193.537 | 2.606.463 | 0 | 0 | 0 | | 0 | 33.800.000 |
| 080.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Batan | 31.193.537 | 2.606.463 | 0 | 0 | 0 | | 0 | 33.800.000 |
| 000.01.01 | rrogram bukungan wanajemen uan reiaksahaan Tugas Teknis Lainnya Balah | 31.193.53/ | 2.000.403 | U | | | | 0 | 33.800.000 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 081 | BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI (BPPT) | 964.439.594 | 95.060.676 | 63.192.800 | 0 | 0 | 0 | 0 | 1.122.693.070 |
| 081.01 | Badan Pengkajian dan Penerapan Teknologi | 964.439.594 | 95.060.676 | 63.192.800 | 0 | 0 | 0 | 0 | 1.122.693.070 |
|)4 | EKONOMI | 964.439.594 | 95.060.676 | 63.192.800 | 0 | 0 | 0 | 0 | 1.122.693.070 |
| 81.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPPT | 422.908.073 | 725.478 | 0 | 0 | 0 | 0 | 0 | 423.633.55 |
| 81.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Bppt | 7.863.706 | 0 | 0 | 0 | 0 | 0 | 0 | 7.863.70 |
| 081.01.06 | Program Pengkajian dan Penerapan Teknologi | 533.667.815 | 94.335.198 | 63.192.800 | 0 | 0 | 0 | 0 | 691.195.81 |
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|--|--|--|---|---|--|---|---|--|
| AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) | 792.864.792 | 0 | 0 | 0 | 0 | 0 | 0 | 792.864.792 |
| LAPAN | 792.864.792 | 0 | 0 | 0 | 0 | 0 | 0 | 792.864.792 |
| PELAYANAN UMUM | 792.864.792 | 0 | 0 | 0 | 0 | 0 | 0 | 792.864.792 |
| Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN | 104.166.792 | 0 | 0 | 0 | 0 | 0 | 0 | 104.166.792 |
| Program Pengembangan Teknologi Penerbangan dan Antariksa | 688.698.000 | 0 | 0 | 0 | 0 | 0 | 0 | 688.698.000 |
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| | LAPAN PELAYANAN UMUM Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN | DAN SUMBER DANA LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) LAPAN PELAYANAN UMUM Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN 104.166.792 | DAN SUMBER DANA KOTAT MOKET LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) 792.864.792 0 LAPAN 792.864.792 0 PELAYANAN UMUM 792.864.792 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN 104.166.792 0 | DAN SUMBER DANA ROTAT MORRY THO BLO LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) 792.864.792 0 0 LAPAN 792.864.792 0 0 PELAYANAN UMUM 792.864.792 0 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN 104.166.792 0 0 | DAN SUMBER DANA ROTAT MONTO TIME DEG TEN LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) 792.864.792 0 0 0 LAPAN 792.864.792 0 0 0 PELAYANAN UMUM 792.864.792 0 0 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN 104.166.792 0 0 0 | DAN SUMBER DANA ROTAT MONT TRUI DEC TEN TEN LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) 792.864.792 0 0 0 0 LAPAN 792.864.792 0 0 0 0 0 PELAYANAN UMUM 792.864.792 0 0 0 0 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN 104.166.792 0 0 0 0 | DAN SUMBER DANA ROTATIVORNI TRUIT DEG TEN TEN TEN LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) 792.864.792 0 0 0 0 0 0 LAPAN 792.864.792 0 0 0 0 0 0 PELAYANAN UMUM 792.864.792 0 0 0 0 0 0 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN 104.166.792 0 0 0 0 0 0 | DAN SUMBER DANA NOTATION THE TEN 353N LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) 792.864.792 0 <t< td=""></t<> |

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 083 | BADAN INFORMASI GEOSPASIAL (BIG) | 696.161.635 | 6.116.000 | 0 | 25.460.000 | 0 | 0 | 0 | 727.737.635 |
| 083.01 | Badan Informasi Geospasial | 696.161.635 | 6.116.000 | 0 | 25.460.000 | 0 | 0 | 0 | 727.737.635 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 696.161.635 | 6.116.000 | 0 | 25.460.000 | 0 | 0 | 0 | 727.737.635 |
| 083.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Informasi Geospasial | 156.940.400 | 6.116.000 | 0 | 0 | 0 | 0 | 0 | 163.056.400 |
| 083.01.06 | Program Penyelenggaraan Informasi Geospasial | 539.221.235 | 0 | 0 | 25.460.000 | 0 | 0 | 0 | 564.681.235 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------------|-----|-----|-----|-----|------------|-------------|
| 084 | BADAN STANDARISASI NASIONAL (BSN) | 163.822.042 | 17.797.597 | 0 | 0 | 0 | 0 | 50.000.000 | 231.619.639 |
| 084.01 | Badan Standarisasi Nasional | 163.822.042 | 17.797.597 | 0 | 0 | 0 | 0 | 50.000.000 | 231.619.639 |
| 04 | EKONOMI | 163.822.042 | 17.797.597 | 0 | 0 | 0 | 0 | 50.000.000 | 231.619.639 |
| 084.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BSN | 114.686.177 | 0 | 0 | 0 | 0 | 0 | 0 | 114.686.177 |
| 084.01.06 | Program Pengembangan Standardisasi Nasional | 49.135.865 | 17.797.597 | 0 | 0 | 0 | 0 | 50.000.000 | 116.933.462 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 085 | BADAN PENGAWAS TENAGA NUKLIR (BAPETEN) | 166.574.744 | 12.132.228 | 0 | 0 | 0 | 0 | 0 | 178.706.972 |
| 085.01 | Badan Pengawas Tenaga Nuklir | 166.574.744 | 12.132.228 | 0 | 0 | 0 | 0 | 0 | 178.706.972 |
| 01 | PELAYANAN UMUM | 166.574.744 | 12.132.228 | 0 | 0 | 0 | 0 | 0 | 178.706.972 |
| 085.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BAPETEN | 102.818.901 | 473.917 | 0 | 0 | 0 | 0 | 0 | 103.292.818 |
| 085.01.06 | Program Pengawasan Pemanfaatan Tenaga Nuklir | 63.755.843 | 11.658.311 | 0 | 0 | 0 | 0 | 0 | 75.414.154 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 086 | LEMBAGA ADMINISTRASI NEGARA | 263.708.869 | 55.629.846 | 0 | 0 | 0 | 0 | 0 | 319.338.715 |
| 086.01 | Lembaga Administrasi Negara | 263.708.869 | 55.629.846 | 0 | 0 | 0 | 0 | 0 | 319.338.715 |
| 01 | PELAYANAN UMUM | 261.022.207 | 33.333.251 | 0 | 0 | 0 | 0 | 0 | 294.355.458 |
| 086.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAN | 224.962.207 | 1.012.242 | 0 | 0 | 0 | 0 | 0 | 225.974.449 |
| 086.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur LAN | 11.670.000 | 0 | 0 | 0 | 0 | 0 | 0 | 11.670.000 |
| 086.01.06 | Program Pengkajian Administrasi Negara dan Diklat Aparatur Negara | 24.390.000 | 32.321.009 | 0 | 0 | 0 | 0 | 0 | 56.711.009 |
| 10 | PENDIDIKAN | 2.686.662 | 22.296.595 | 0 | 0 | 0 | 0 | 0 | 24.983.257 |
| 086.01.06 | Program Pengkajian Administrasi Negara dan Diklat Aparatur Negara | 2.686.662 | 22.296.595 | 0 | 0 | 0 | 0 | 0 | 24.983.257 |
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| VODE DAN LIDATAN DACTAN ANCCADAN TINIT ODCANISASI ELINCSI DDOCDAM | | | | | | Halaman 73 dari 9 | | | |
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| KODE I | OAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 087 | ARSIP NASIONAL REPUBLIK INDONESIA | 286.530.880 | 9.932.752 | 0 | 0 | 0 | 0 | 0 | 296.463.632 |
| 087.01 | Arsip Nasional | 286.530.880 | 9.932.752 | 0 | 0 | 0 | 0 | 0 | 296.463.632 |
| 01 | PELAYANAN UMUM | 286.530.880 | 9.932.752 | 0 | 0 | 0 | 0 | 0 | 296.463.632 |
| 087.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Arsip Nasional Republik Indonesia | 123.444.300 | 0 | 0 | 0 | 0 | 0 | 0 | 123.444.300 |
| 087.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur ANRI | 3.392.963 | 0 | 0 | 0 | 0 | 0 | 0 | 3.392.963 |
| 087.01.06 | Program Penyelenggaraan Kearsipan Nasional | 159.693.617 | 9.932.752 | 0 | 0 | 0 | 0 | 0 | 169.626.369 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|-----------|-----|-----|-----|-----|------|-------------|
| 088 | BADAN KEPEGAWAIAN NEGARA | 617.432.360 | 7.712.450 | 0 | 0 | 0 | 0 | 0 | 625.144.810 |
| 088.01 | Badan Kepegawaian Negara | 617.432.360 | 7.712.450 | 0 | 0 | 0 | 0 | 0 | 625.144.810 |
| 01 | PELAYANAN UMUM | 617.432.360 | 7.712.450 | 0 | 0 | 0 | 0 | 0 | 625.144.810 |
| 088.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BKN | 471.318.960 | 0 | 0 | 0 | 0 | 0 | 0 | 471.318.960 |
| 088.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BKN | 41.231.040 | 0 | 0 | 0 | 0 | 0 | 0 | 41.231.040 |
| 088.01.06 | Program Penyelenggaraan Manajemen Kepegawaian Negara | 104.882.360 | 7.712.450 | 0 | 0 | 0 | 0 | 0 | 112.594.810 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|------------|-----|-----------|-----|-----|------|---------------|
| 089 | Badan Pengawasan Keuangan dan Pembangunan (BPKP) | 1.390.141.492 | 38.276.422 | 0 | 3.336.000 | 0 | 0 | 0 | 1.431.753.914 |
| 089.01 | Badan Pengawasan Keuangan dan Pembangunan | 1.390.141.492 | 38.276.422 | 0 | 3.336.000 | 0 | 0 | 0 | 1.431.753.914 |
| 01 | PELAYANAN UMUM | 1.390.141.492 | 38.276.422 | 0 | 3.336.000 | 0 | 0 | 0 | 1.431.753.914 |
| 089.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPKP | 1.138.495.771 | 2.895.000 | 0 | 0 | 0 | 0 | 0 | 1.141.390.771 |
| 089.01.06 | Program Pengawasan Intern Akuntabilitas Keuangan Negara dan Pembangunan Nasional Serta Pembinaan Penyelenggaraan Sistem Pengendalian Intern Pemerintah | 251.645.721 | 35.381.422 | 0 | 3.336.000 | 0 | 0 | 0 | 290.363.143 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 090 | KEMENTERIAN PERDAGANGAN | 3.232.837.654 | 60.884.699 | 0 | 0 | 0 | 0 | 0 | 3.293.722.353 |
| 090.01 | Sekretariat Jenderal | 776.243.916 | 28.922.250 | 0 | 0 | 0 | 0 | 0 | 805.166.166 |
| 04 | EKONOMI | 770.209.752 | 28.922.250 | 0 | 0 | 0 | 0 | 0 | 799.132.002 |
| 090.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Perdagangan | 686.998.763 | 28.922.250 | 0 | 0 | 0 | 0 | 0 | 715.921.013 |
| 090.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Perdagangan | 83.210.989 | 0 | 0 | 0 | 0 | 0 | 0 | 83.210.989 |
| 10 | PENDIDIKAN | 6.034.164 | 0 | 0 | 0 | 0 | 0 | 0 | 6.034.164 |
| 090.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Perdagangan | 6.034.164 | 0 | 0 | 0 | 0 | 0 | 0 | 6.034.164 |
| 090.02 | Direktorat Jenderal Perdagangan Dalam Negeri | 1.644.493.529 | 51.800 | 0 | 0 | 0 | 0 | 0 | 1.644.545.329 |
| 04 | EKONOMI | 1.644.493.529 | 51.800 | 0 | 0 | 0 | 0 | 0 | 1.644.545.329 |
| 090.02.09 | Program Pengembangan Perdagangan Dalam Negeri | 1.644.493.529 | 51.800 | 0 | 0 | 0 | 0 | 0 | 1.644.545.329 |
| 090.03 | Direktorat Jenderal Perdagangan Luar Negeri | 129.800.475 | 11.715.600 | 0 | 0 | 0 | 0 | 0 | 141.516.075 |
| 04 | EKONOMI | 129.800.475 | 11.715.600 | 0 | 0 | 0 | 0 | 0 | 141.516.075 |
| 090.03.07 | Program Peningkatan Perdagangan Luar Negeri | 129.800.475 | 11.715.600 | 0 | 0 | 0 | 0 | 0 | 141.516.075 |
| 090.04 | Direktorat Jenderal Perundingan Perdagangan Internasional | 143.106.250 | 0 | 0 | 0 | 0 | 0 | 0 | 143.106.250 |
| 04 | EKONOMI | 143.106.250 | 0 | 0 | 0 | 0 | 0 | 0 | 143.106.250 |
| 090.04.08 | Program Perundingan Perdagangan Internasional | 143.106.250 | 0 | 0 | 0 | 0 | 0 | 0 | 143.106.250 |
| 090.05 | Inspektorat Jenderal | 46.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 46.000.000 |
| 04 | EKONOMI | 46.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 46.000.000 |
| 090.05.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Perdagangan | 46.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 46.000.000 |
| 090.06 | Direktorat Jenderal Pengembangan Ekspor Nasional | 149.492.464 | 3.961.860 | 0 | 0 | 0 | 0 | 0 | 153.454.324 |
| 04 | EKONOMI | 149.492.464 | 3.961.860 | 0 | 0 | 0 | 0 | 0 | 153.454.324 |
| 090.06.06 | Program Pengembangan Ekspor Nasional | 149.492.464 | 3.961.860 | 0 | 0 | 0 | 0 | 0 | 153.454.324 |
| 090.07 | Badan Pengawas Perdagangan Berjangka Komoditi | 70.302.127 | 635.760 | 0 | 0 | 0 | 0 | 0 | 70.937.887 |
| 04 | EKONOMI | 70.302.127 | 635.760 | 0 | 0 | 0 | 0 | 0 | 70.937.887 |
| 090.07.10 | Program Perdagangan Berjangka Komoditi | 70.302.127 | 635.760 | 0 | 0 | 0 | 0 | 0 | 70.937.887 |
| 090.08 | Badan Pengkajian dan Pengembangan Perdagangan | 39.942.019 | 0 | 0 | 0 | 0 | 0 | 0 | 39.942.019 |
| 04 | EKONOMI | 39.942.019 | 0 | 0 | 0 | 0 | 0 | 0 | 39.942.019 |
| 090.08.04 | Program Pengkajian dan Pengembangan Perdagangan | 39.942.019 | 0 | 0 | 0 | 0 | 0 | 0 | 39.942.019 |
| 090.09 | Direktorat Jenderal Perlindungan Konsumen dan Tertib Niaga | 233.456.874 | 15.597.429 | 0 | 0 | 0 | 0 | 0 | 249.054.303 |
| 04 | EKONOMI | 233.456.874 | 15.597.429 | 0 | 0 | 0 | 0 | 0 | 249.054.303 |
| 090.09.11 | Program Perlindungan Konsumen dan Tertib Niaga | 233.456.874 | 15.597.429 | 0 | 0 | 0 | 0 | 0 | 249.054.303 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 092 | KEMENTERIAN PEMUDA DAN OLAHRAGA | 1.927.091.970 | 0 | 24.000.000 | 0 | 0 | 0 | 0 | 1.951.091.970 |
| 092.01 | Kementerian Pemuda dan Olah Raga | 1.927.091.970 | 0 | 24.000.000 | 0 | 0 | 0 | 0 | 1.951.091.970 |
| 01 | PELAYANAN UMUM | 302.341.412 | 0 | 0 | 0 | 0 | 0 | 0 | 302.341.412 |
| 092.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pemuda dan Olahraga | 295.178.356 | 0 | 0 | 0 | 0 | 0 | 0 | 295.178.356 |
| 092.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Pemuda dan Olahraga | 7.163.056 | 0 | 0 | 0 | 0 | 0 | 0 | 7.163.056 |
| 08 | PARIWISATA | 812.404.108 | 0 | 24.000.000 | 0 | 0 | 0 | 0 | 836.404.108 |
| 092.01.08 | Program Pembinaan Olahraga Prestasi | 812.404.108 | 0 | 24.000.000 | 0 | 0 | 0 | 0 | 836.404.108 |
| 10 | PENDIDIKAN | 812.346.450 | 0 | 0 | 0 | 0 | 0 | 0 | 812.346.450 |
| 092.01.06 | Program Kepemudaan dan Keolahragaan | 812.346.450 | 0 | 0 | 0 | 0 | 0 | 0 | 812.346.450 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 093 | KOMISI PEMBERANTASAN KORUPSI (KPK) | 813.449.265 | 0 | 0 | 0 | 0 | 0 | 0 | 813.449.265 |
| 093.01 | Komisi Pemberantasan Korupsi | 813.449.265 | 0 | 0 | 0 | 0 | 0 | 0 | 813.449.265 |
| 03 | KETERTIBAN DAN KEAMANAN | 813.449.265 | 0 | 0 | 0 | 0 | 0 | 0 | 813.449.265 |
| 093.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya KPK | 603.809.374 | 0 | 0 | 0 | 0 | 0 | 0 | 603.809.374 |
| 093.01.06 | Program Pemberantasan Tindak Pidana Korupsi | 209.639.891 | 0 | 0 | 0 | 0 | 0 | 0 | 209.639.891 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 095 | DEWAN PERWAKILAN DAERAH (DPD) | 1.087.118.025 | 0 | 0 | 0 | 0 | 0 | 0 | 1.087.118.025 |
| 095.01 | Sekretariat Jenderal DPD RI | 262.857.742 | 0 | 0 | 0 | 0 | 0 | 0 | 262.857.742 |
| 01 | PELAYANAN UMUM | 262.857.742 | 0 | 0 | 0 | 0 | 0 | 0 | 262.857.742 |
| 095.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya DPD RI | 262.857.742 | 0 | 0 | 0 | 0 | 0 | 0 | 262.857.742 |
| 095.02 | Dewan Perwakilan Daerah | 824.260.283 | 0 | 0 | 0 | 0 | 0 | 0 | 824.260.283 |
| 01 | PELAYANAN UMUM | 824.260.283 | 0 | 0 | 0 | 0 | 0 | 0 | 824.260.283 |
| 095.02.06 | Program Penguatan Kelembagaan DPD RI Dalam Sistem Demokrasi | 824.260.283 | 0 | 0 | 0 | 0 | 0 | 0 | 824.260.283 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 100 | KOMISI YUDISIAL REPUBLIK INDONESIA | 124.010.477 | 0 | 0 | 0 | 0 | 0 | 0 | 124.010.477 |
| 100.01 | Komisi Yudisial RI | 124.010.477 | 0 | 0 | 0 | 0 | 0 | 0 | 124.010.477 |
| 03 | KETERTIBAN DAN KEAMANAN | 124.010.477 | 0 | 0 | 0 | 0 | 0 | 0 | 124.010.477 |
| 100.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Komisi Yudisial | 89.278.739 | 0 | 0 | 0 | 0 | 0 | 0 | 89.278.739 |
| 100.01.06 | Program Rekrutmen, Peningkatan Kapasitas, Advokasi, Pengawasan Perilaku Hakim Agung dan Hakim | 34.731.738 | 0 | 0 | 0 | 0 | 0 | 0 | 34.731.738 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 103 | BADAN NASIONAL PENANGGULANGAN BENCANA (BNPB) | 619.425.671 | 0 | 0 | 0 | 0 | 0 | 0 | 619.425.671 |
| 103.01 | Badan Nasional Penanggulangan Bencana | 619.425.671 | 0 | 0 | 0 | 0 | 0 | 0 | 619.425.671 |
| 03 | KETERTIBAN DAN KEAMANAN | 619.425.671 | 0 | 0 | 0 | 0 | 0 | 0 | 619.425.671 |
| 103.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BNPB | 206.975.671 | 0 | 0 | 0 | 0 | 0 | 0 | 206.975.671 |
| 103.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BNPB | 12.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 12.000.000 |
| 103.01.06 | Program Penanggulangan Bencana | 400.450.000 | 0 | 0 | 0 | 0 | 0 | 0 | 400.450.000 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 104 | BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TENAGA KERJA INDONESIA (BNP | 317.971.678 | 0 | 0 | 0 | 0 | 0 | 0 | 317.971.678 |
| 104.01 | Sekretariat Utama BNP2TKI | 317.971.678 | 0 | 0 | 0 | 0 | 0 | 0 | 317.971.678 |
| 04 | EKONOMI | 317.971.678 | 0 | 0 | 0 | 0 | 0 | 0 | 317.971.678 |
| 104.01.06 | Program Peningkatan Fasilitasi Penempatan dan Perlindungan TKI | 317.971.678 | 0 | 0 | 0 | 0 | 0 | 0 | 317.971.678 |
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Halaman 83 dari 98

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 106 | LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH (LKPP) | 213.102.107 | 0 | 0 | 0 | 0 | 0 | 0 | 213.102.107 |
| 106.01 | Lembaga Kebijakan Pengadaan Barang/Jasa Pemerintah | 213.102.107 | 0 | 0 | 0 | 0 | 0 | 0 | 213.102.107 |
| 01 | PELAYANAN UMUM | 213.102.107 | 0 | 0 | 0 | 0 | 0 | 0 | 213.102.107 |
| 106.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LKPP | 77.863.448 | 0 | 0 | 0 | 0 | 0 | 0 | 77.863.448 |
| 106.01.06 | Program Pengembangan Sistem Pengadaan Barang/Jasa Pemerintah | 135.238.659 | 0 | 0 | 0 | 0 | 0 | 0 | 135.238.659 |
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| KODE D | OAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 107 | BADAN NASIONAL PENCARIAN DAN PERTOLONGAN (BASARNAS) | 1.986.896.526 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.896.526 |
| 107.01 | Badan Nasional Pencarian dan Pertolongan (Basarnas) | 1.986.896.526 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.896.526 |
| 04 | EKONOMI | 1.986.896.526 | 0 | 0 | 0 | 0 | 0 | 0 | 1.986.896.526 |
| 107.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan SAR Nasional | 564.013.719 | 0 | 0 | 0 | 0 | 0 | 0 | 564.013.719 |
| 107.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Badan SAR Nasional | 145.095.797 | 0 | 0 | 0 | 0 | 0 | 0 | 145.095.797 |
| 107.01.06 | Program Pengelolaan Pencarian, Pertolongan, dan Penyelamatan | 1.277.787.010 | 0 | 0 | 0 | 0 | 0 | 0 | 1.277.787.010 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 108 | KOMISI PENGAWAS PERSAINGAN USAHA (KPPU) | 126.777.030 | 4.400.000 | 0 | 0 | 0 | 0 | 0 | 131.177.030 |
| 108.01 | Komisi Pengawas Persaingan Usaha | 126.777.030 | 4.400.000 | 0 | 0 | 0 | 0 | 0 | 131.177.030 |
| 04 | EKONOMI | 126.777.030 | 4.400.000 | 0 | 0 | 0 | 0 | 0 | 131.177.030 |
| 108.01.06 | Program Pengawasan Persaingan Usaha | 126.777.030 | 4.400.000 | 0 | 0 | 0 | 0 | 0 | 131.177.030 |
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| 0 | BLU 0 0 | PLN 0 | HLN 0 | PDN | SBSN | JUMLAH |
|---|---------|-------|-------|-----|------|-------------|
| 0 | | 0 | 0 | | | |
| | 0 | | | 0 | 0 | 218.231.445 |
| | - 1 | 0 | 0 | 0 | 0 | 218.231.445 |
| 0 | 0 | 0 | 0 | 0 | 0 | 218.231.445 |
| 0 | 0 | 0 | 0 | 0 | 0 | 27.294.745 |
| 0 | 0 | 0 | 0 | 0 | 0 | 190.936.700 |
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Halaman 87 dari 98

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 110 | OMBUDSMAN REPUBLIK INDONESIA | 150.718.755 | 0 | 0 | 0 | 0 | 0 | 0 | 150.718.755 |
| 110.01 | Ombudsman Republik Indonesia | 150.718.755 | 0 | 0 | 0 | 0 | 0 | 0 | 150.718.755 |
| 01 | PELAYANAN UMUM | 150.718.755 | 0 | 0 | 0 | 0 | 0 | 0 | 150.718.755 |
| 110.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ombudsman Republik Indonesia | 109.068.755 | 0 | 0 | 0 | 0 | 0 | 0 | 109.068.755 |
| 110.01.06 | Program Pengawasan Pelayanan Publik | 41.650.000 | 0 | 0 | 0 | 0 | 0 | 0 | 41.650.000 |
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Halaman 88 dari 98

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 111 | BADAN NASIONAL PENGELOLA PERBATASAN (BNPP) | 193.968.340 | 0 | 0 | 0 | 0 | 0 | 0 | 193.968.340 |
| 111.01 | Badan Nasional Pengelola Perbatasan | 193.968.340 | 0 | 0 | 0 | 0 | 0 | 0 | 193.968.340 |
| 01 | PELAYANAN UMUM | 193.968.340 | 0 | 0 | 0 | 0 | 0 | 0 | 193.968.340 |
| 111.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BNPP | 133.608.340 | 0 | 0 | 0 | 0 | 0 | 0 | 133.608.340 |
| 111.01.06 | Program Pengelolaan Batas Wilayah Negara dan Kawasan Perbatasan | 60.360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 60.360.000 |
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Halaman 89 dari 98

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 112 | BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM | 353.961.896 | 0 | 1.273.307.499 | 193.621.568 | 0 | 0 | 0 | 1.820.890.963 |
| 112.01 | Badan Pengusahaan Kawasan Perdagangan Bebas Dan Pelabuhan Bebas Batam (BPKPB Batam) | 353.961.896 | 0 | 1.273.307.499 | 193.621.568 | 0 | 0 | 0 | 1.820.890.963 |
|)4 | EKONOMI | 353.961.896 | 0 | 1.273.307.499 | 193.621.568 | 0 | 0 | 0 | 1.820.890.963 |
| 112.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BP-Batam | 0 | 0 | 793.055.046 | 0 | 0 | 0 | 0 | 793.055.046 |
| 112.01.06 | Program Pengelolaan dan Penyelenggaraan Kawasan PBPB-Batam | 353.961.896 | 0 | 480.252.453 | 193.621.568 | 0 | 0 | 0 | 1.027.835.917 |
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Halaman 90 dari 98

| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------|-----|-----|-----|-----|------|-------------|
| 113 | BADAN NASIONAL PENANGGULANGAN TERORISME (BNPT) | 699.598.337 | 0 | 0 | 0 | 0 | 0 | 0 | 699.598.337 |
| 113.01 | Badan Nasional Penanggulangan Terorisme | 699.598.337 | 0 | 0 | 0 | 0 | 0 | 0 | 699.598.337 |
| 03 | KETERTIBAN DAN KEAMANAN | 699.598.337 | 0 | 0 | 0 | 0 | 0 | 0 | 699.598.337 |
| 113.01.06 | Program Penanggulangan Terorisme | 699.598.337 | 0 | 0 | 0 | 0 | 0 | 0 | 699.598.337 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| 114 | SEKRETARIAT KABINET | 756.072.365 | 0 | 0 | 0 | 0 | 0 | 0 | 756.072.365 |
| 114.01 | Sekretariat Kabinet | 756.072.365 | 0 | 0 | 0 | 0 | 0 | 0 | 756.072.365 |
| 01 | PELAYANAN UMUM | 756.072.365 | 0 | 0 | 0 | 0 | 0 | 0 | 756.072.365 |
| 114.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Sekretariat Kabinet | 380.203.553 | 0 | 0 | 0 | 0 | 0 | 0 | 380.203.553 |
| 114.01.06 | Program Dukungan Pengelolaan Manajemen Kabinet Kepada Presiden dan Wakil Presiden Dalam Penyelenggaraan Pemerintahan | 375.868.812 | 0 | 0 | 0 | 0 | 0 | 0 | 375.868.812 |
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Halaman 92 dari 98

| KODE D | OAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|---------------|------|-----|-----|-----|-----|------|---------------|
| 115 | BADAN PENGAWAS PEMILIHAN UMUM | 8.628.733.903 | 0 | 0 | 0 | 0 | 0 | 0 | 8.628.733.903 |
| 115.01 | Sekretariat Jenderal Badan Pengawas Pemilihan Umum | 8.628.733.903 | 0 | 0 | 0 | 0 | 0 | 0 | 8.628.733.903 |
| 01 | PELAYANAN UMUM | 8.628.733.903 | 0 | 0 | 0 | 0 | 0 | 0 | 8.628.733.903 |
| 115.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bawaslu | 240.713.480 | 0 | 0 | 0 | 0 | 0 | 0 | 240.713.480 |
| 115.01.06 | Program Pengawasan Penyelenggaraan Pemilu | 8.388.020.423 | 0 | 0 | 0 | 0 | 0 | 0 | 8.388.020.423 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|--|--------------|------------|-----|-----|-----|-----|------|-------------|
| 116 | LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA | 978.907.265 | 15.212.846 | 0 | 0 | 0 | 0 | 0 | 994.120.111 |
| 116.01 | Lembaga Penyiaran Publik Radio Republik Indonesia | 978.907.265 | 15.212.846 | 0 | 0 | 0 | 0 | 0 | 994.120.111 |
| 01 | PELAYANAN UMUM | 978.907.265 | 15.212.846 | 0 | 0 | 0 | 0 | 0 | 994.120.111 |
| 116.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya LPP RRI | 154.973.983 | 10.736.286 | 0 | 0 | 0 | 0 | 0 | 165.710.269 |
| 116.01.06 | Program Pengelolaan Dan Penyelenggaraan Siaran Radio Publik | 823.933.282 | 4.476.560 | 0 | 0 | 0 | 0 | 0 | 828.409.842 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 117 | TELEVISI REPUBLIK INDONESIA | 854.462.290 | 96.559.402 | 0 | 0 | 0 | 0 | 0 | 951.021.692 |
| 117.01 | Lembaga Penyiaran Publik Televisi Republik Indonesia | 854.462.290 | 96.559.402 | 0 | 0 | 0 | 0 | 0 | 951.021.692 |
| 01 | PELAYANAN UMUM | 854.462.290 | 96.559.402 | 0 | 0 | 0 | 0 | 0 | 951.021.692 |
| 117.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya LPP TVRI | 225.074.759 | 17.219.374 | 0 | 0 | 0 | 0 | 0 | 242.294.133 |
| 117.01.06 | Program Pengelolaan Dan Penyelenggaraan Siaran TV Publik | 629.387.531 | 79.340.028 | 0 | 0 | 0 | 0 | 0 | 708.727.559 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 118 | BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG | 213.729.833 | 0 | 7.700.000 | 0 | 0 | 0 | 0 | 221.429.833 |
| 118.01 | Badan Pengusahaan Kawasan Perdagangan Bebas Dan Pelabuhan Bebas Sabang (BPKPB Sabang) | 213.729.833 | 0 | 7.700.000 | 0 | 0 | 0 | 0 | 221.429.833 |
| 14 | EKONOMI | 213.729.833 | 0 | 7.700.000 | 0 | 0 | 0 | 0 | 221.429.833 |
| 118.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Badan Pengusahaan Kawasan Sabang (BPKS) | 38.634.062 | 0 | 0 | 0 | 0 | 0 | 0 | 38.634.062 |
| 118.01.06 | Program Perencanaan, Pengelolaan Dan Penyelenggaraan Kawasan Sabang | 175.095.771 | 0 | 7.700.000 | 0 | 0 | 0 | 0 | 182.795.771 |
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| IN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|--|---|--|---|---|---|---|--|---|
| BADAN KEAMANAN LAUT | 447.416.980 | 0 | 0 | 0 | 0 | 0 | 0 | 447.416.980 |
| Badan Keamanan Laut | 447.416.980 | 0 | 0 | 0 | 0 | 0 | 0 | 447.416.980 |
| KETERTIBAN DAN KEAMANAN | 447.416.980 | 0 | 0 | 0 | 0 | 0 | 0 | 447.416.980 |
| Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla | 290.574.673 | 0 | 0 | 0 | 0 | 0 | 0 | 290.574.673 |
| Program Peningkatan Keamanan dan Keselamatan di Laut | 156.842.307 | 0 | 0 | 0 | 0 | 0 | 0 | 156.842.307 |
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| | DAN SUMBER DANA BADAN KEAMANAN LAUT Badan Keamanan Laut KETERTIBAN DAN KEAMANAN Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla | BADAN KEAMANAN LAUT Badan Keamanan Laut KETERTIBAN DAN KEAMANAN Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla 101 A17 MONTH 447.416.980 447.416.980 290.574.673 | DAN SUMBER DANA KOTAT MOKET BADAN KEAMANAN LAUT 447.416.980 0 Badan Keamanan Laut 447.416.980 0 KETERTIBAN DAN KEAMANAN 447.416.980 0 Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla 290.574.673 0 | DAN SUMBER DANA KOTAT MONT TNST BLO BADAN KEAMANAN LAUT 447.416.980 0 0 Badan Keamanan Laut 447.416.980 0 0 KETERTIBAN DAN KEAMANAN 447.416.980 0 0 Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla 290.574.673 0 0 | DAN SUMBER DANA NOTATIVIDITY PROPRIOR DEC TEN BADAN KEAMANAN LAUT 447.416.980 0 0 0 Badan Keamanan Laut 447.416.980 0 0 0 KETERTIBAN DAN KEAMANAN 447.416.980 0 0 0 Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla 290.574.673 0 0 0 | DAN SUMBER DANA KOTATION TION BLO TEN TEN | DAN SUMBER DANA KOTATWORKT THE TEV THE TEV BADAN KEAMANAN LAUT 447.416.980 0 0 0 0 0 0 Badan Keamanan Laut 447.416.980 0 0 0 0 0 0 0 0 KETERTIBAN DAN KEAMANAN 447.416.980 0 0 0 0 0 0 0 0 Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla 290.574.673 0 0 0 0 0 0 0 | BADAN SUMBER DANA INCITATION DEC TEN TEN 353N BADAN KEAMANAN LAUT 447.416.980 0 0 0 0 0 0 0 0 Badan Keamanan Laut 447.416.980 0 |

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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
|-----------|---|--------------|------|-----|-----|-----|-----|------|-------------|
| 120 | KEMENTERIAN KOORDINATOR BIDANG KEMARITIMAN | 254.166.852 | 0 | 0 | 0 | 0 | 0 | 0 | 254.166.852 |
| 120.01 | Kementerian Koordinator Bidang Kemaritiman | 254.166.852 | 0 | 0 | 0 | 0 | 0 | 0 | 254.166.852 |
| 01 | PELAYANAN UMUM | 254.166.852 | 0 | 0 | 0 | 0 | 0 | 0 | 254.166.852 |
| 120.01.01 | Program Dukungan Managemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koordinator Bidang Kemaritiman | 160.273.830 | 0 | 0 | 0 | 0 | 0 | 0 | 160.273.830 |
| 120.01.06 | Program Koordinasi Pengembangan Kebijakan Kemaritiman | 93.893.022 | 0 | 0 | 0 | 0 | 0 | 0 | 93.893.022 |
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| KODE D | AN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN SUMBER DANA | RUPIAH MURNI | PNBP | BLU | PLN | HLN | PDN | SBSN | JUMLAH |
| 121 | BADAN EKONOMI KREATIF | 657.151.214 | 0 | 0 | 0 | 0 | 0 | 0 | 657.151.214 |
| 121.01 | Badan Ekonomi Kreatif | 657.151.214 | 0 | 0 | 0 | 0 | 0 | 0 | 657.151.214 |
| 08 | PARIWISATA | 657.151.214 | 0 | 0 | 0 | 0 | 0 | 0 | 657.151.214 |
| 121.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Ekonomi Kreatif | 173.868.677 | 0 | 0 | 0 | 0 | 0 | 0 | 173.868.677 |
| 121.01.06 | Program Pengembangan Ekonomi Kreatif | 483.282.537 | 0 | 0 | 0 | 0 | 0 | 0 | 483.282.537 |
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| | | 714.147.844.577 | 26.543.321.071 | 45.505.829.234 | 23.304.698.025 | 391.207.426 | 1.956.367.535 | 28.434.745.453 | 840.284.013.321 |

| Lampiran II Himpunan RKA-K/L Tahun 2019: incian Anggaran Belanja Pemerintah Pusat TA 2019 menurut Bagian Anggaran, Unit Organisasi, Fungsi, Program, dan Kerangka Pengeluaran Jangka Menengah (KPJM). | |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 001 | MAJELIS PERMUSYAWARATAN RAKYAT (MPR) | 958.397.255 | 969.105.654 | 980.135.866 | 991.497.563 |
| 001.01 | Sekretariat Jenderal | 164.712.488 | 167.650.110 | 170.676.401 | 173.794.039 |
| 01 | PELAYANAN UMUM | 164.712.488 | 167.650.110 | 170.676.401 | 173.794.039 |
| 001.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya MPR | 164.712.488 | 167.650.110 | 170.676.401 | 173.794.039 |
| 001.02 | Majelis | 793.684.767 | 801.455.544 | 809.459.464 | 817.703.523 |
| 01 | PELAYANAN UMUM | 793.684.767 | 801.455.544 | 809.459.464 | 817.703.523 |
| 001.02.06 | Program Pelaksanaan Tugas Konstitusional MPR dan Alat Kelengkapannya | 793.684.767 | 801.455.544 | 809.459.464 | 817.703.523 |
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| KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM DEWAN PERWAKILAN RAKYAT DOZ. 01 Sekretariat Jenderal | 2019 5.739.310.147 2.044.133.656 2.044.133.656 | 2020 5.846.236.869 2.096.606.851 | 2021 5.956.375.147 | 2022 |
|---|---|--|-----------------------|---------------|
| | 2.044.133.656 | | 5.956.375.147 | |
| 102.01 Sekretariat Jenderal | | 2 006 606 951 | | 6.069.821.442 |
| | 2.044.133.656 | 2.090.000.001 | 2.150.656.412 | 2.206.329.696 |
| D1 PELAYANAN UMUM | | 2.096.606.851 | 2.150.656.412 | 2.206.329.696 |
| 002.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Sekretariat Jenderal DPR RI | 1.998.530.447 | 2.050.576.757 | 2.104.186.626 | 2.159.407.028 |
| 002.01.11 Program Dukungan Keahlian Fungsi Dewan | 45.603.209 | 46.030.093 | 46.469.785 | 46.922.667 |
| 002.02 Dewan | 3.695.176.491 | 3.749.630.018 | 3.805.718.735 | 3.863.491.746 |
| D1 PELAYANAN UMUM | 3.695.176.491 | 3.749.630.018 | 3.805.718.735 | 3.863.491.746 |
| 002.02.09 Program Penguatan Kelembagaan DPR RI | 3.144.265.576 | 3.196.834.786 | 3.250.982.656 | 3.306.756.596 |
| 002.02.10 Program Pelaksanaan Fungsi DPR RI | 550.910.915 | 552.795.231 | 554.736.078 | 556.735.150 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 004 | BADAN PEMERIKSA KEUANGAN | 2.953.072.738 | 3.223.970.065 | 3.259.403.038 | 3.295.909.070 |
| 004.01 | Badan Pemeriksa Keuangan | 2.953.072.738 | 3.223.970.065 | 3.259.403.038 | 3.295.909.070 |
| 01 | PELAYANAN UMUM | 2.953.072.738 | 3.223.970.065 | 3.259.403.038 | 3.295.909.070 |
| 004.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPK | 765.607.341 | 826.932.549 | 840.730.186 | 854.943.935 |
| 004.01.08 | Program Pemeriksaan Keuangan Negara | 2.187.465.397 | 2.397.037.516 | 2.418.672.851 | 2.440.965.134 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 005 | MAHKAMAH AGUNG | 8.276.467.475 | 8.382.074.250 | 8.490.872.398 | 8.602.997.409 |
| 005.01 | Badan Urusan Administrasi | 7.592.449.987 | 7.688.950.497 | 7.788.404.807 | 7.890.903.351 |
| 03 | KETERTIBAN DAN KEAMANAN | 7.592.449.987 | 7.688.950.497 | 7.788.404.807 | 7.890.903.351 |
| 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 7.136.236.000 | 7.219.050.091 | 7.304.407.388 | 7.392.386.010 |
| 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 456.213.987 | 469.900.406 | 483.997.418 | 498.517.341 |
| 005.02 | Kepaniteraan | 156.669.197 | 158.415.096 | 160.214.708 | 162.069.686 |
| 03 | KETERTIBAN DAN KEAMANAN | 156.669.197 | 158.415.096 | 160.214.708 | 162.069.686 |
| 005.02.06 | Program Penyelesaian Perkara Mahkamah Agung | 156.669.197 | 158.415.096 | 160.214.708 | 162.069.686 |
| 005.03 | Ditjen Badan Peradilan Umum | 139.571.467 | 141.610.084 | 143.710.113 | 145.873.403 |
| 03 | KETERTIBAN DAN KEAMANAN | 139.571.467 | 141.610.084 | 143.710.113 | 145.873.403 |
| 005.03.07 | Program Peningkatan Manajemen Peradilan Umum | 139.571.467 | 141.610.084 | 143.710.113 | 145.873.403 |
| 005.04 | Ditjen Badan Peradilan Agama | 69.627.868 | 70.131.022 | 70.649.426 | 71.183.543 |
| 03 | KETERTIBAN DAN KEAMANAN | 69.627.868 | 70.131.022 | 70.649.426 | 71.183.543 |
| 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | 69.627.868 | 70.131.022 | 70.649.426 | 71.183.543 |
| 005.05 | Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN) | 23.017.231 | 23.346.085 | 23.684.969 | 24.034.189 |
| 03 | KETERTIBAN DAN KEAMANAN | 23.017.231 | 23.346.085 | 23.684.969 | 24.034.189 |
| 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) | 23.017.231 | 23.346.085 | 23.684.969 | 24.034.189 |
| 005.06 | Badan Penelitian dan Pengembangan Pendidikan dan Pelatihan Hukum dan Peradilan | 262.579.426 | 266.831.239 | 271.210.856 | 275.722.120 |
| 03 | KETERTIBAN DAN KEAMANAN | 262.579.426 | 266.831.239 | 271.210.856 | 275.722.120 |
| 005.06.05 | Program Pendidikan dan Pelatihan Aparatur Mahkamah Agung | 262.579.426 | 266.831.239 | 271.210.856 | 275.722.120 |
| 005.07 | Badan Pengawasan Mahkamah Agung | 32.552.299 | 32.790.225 | 32.997.516 | 33.211.115 |
| 03 | KETERTIBAN DAN KEAMANAN | 32.552.299 | 32.790.225 | 32.997.516 | 33.211.115 |
| 005.07.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Mahkamah Agung RI | 32.552.299 | 32.790.225 | 32.997.516 | 33.211.115 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 006 | KEJAKSAAN REPUBLIK INDONESIA | 6.146.271.982 | 6.262.166.885 | 6.381.570.808 | 6.504.590.017 |
| 006.01 | Kejaksaan Republik Indonesia | 6.146.271.982 | 6.262.166.885 | 6.381.570.808 | 6.504.590.017 |
| 03 | KETERTIBAN DAN KEAMANAN | 6.146.271.982 | 6.262.166.885 | 6.381.570.808 | 6.504.590.017 |
| 006.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kejaksaan RI | 3.698.839.140 | 3.752.842.554 | 3.808.497.823 | 3.865.855.485 |
| 006.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kejaksaan RI | 1.499.663.344 | 1.544.653.244 | 1.590.992.841 | 1.638.722.626 |
| 006.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kejaksaan RI | 31.882.486 | 32.145.720 | 32.416.851 | 32.696.116 |
| 006.01.05 | Program Pendidikan dan Pelatihan Aparatur Kejaksaan | 84.232.744 | 85.810.428 | 87.435.863 | 89.110.496 |
| 006.01.06 | Program Penyelidikan/Pengamanan/Penggalangan Permasalahan Hukum di Bidang IPOLEKSOSBUD Hukum dan Hankam | 78.936.362 | 80.565.440 | 82.243.390 | 83.971.679 |
| 006.01.07 | Program Penanganan dan Penyelesaian Perkara Pidana Umum | 505.350.712 | 514.598.317 | 524.123.351 | 533.934.136 |
| 006.01.08 | Program Penanganan dan Penyelesaian Perkara Pidana Khusus, Pelanggaran Ham yang Berat dan Perkara Tindak Pidana Korupsi | 229.764.612 | 233.603.427 | 237.557.407 | 241.630.007 |
| 006.01.09 | Program Penanganan dan Penyelesaian Perkara Perdata dan Tata Usaha Negara | 17.602.582 | 17.947.752 | 18.303.277 | 18.669.469 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 007 | KEMENTERIAN SEKRETARIAT NEGARA | 1.973.188.750 | 2.003.458.674 | 2.034.640.072 | 2.066.760.390 |
| 007.01 | Sekretariat Negara | 1.247.743.075 | 1.264.143.138 | 1.281.037.532 | 1.298.441.159 |
| 01 | PELAYANAN UMUM | 1.247.743.075 | 1.264.143.138 | 1.281.037.532 | 1.298.441.159 |
| 007.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 1.237.008.962 | 1.253.345.368 | 1.270.174.196 | 1.287.510.289 |
| 007.01.06 | Program Penyelenggaraan Pelayanan Dukungan Kebijakan Kepada Presiden dan Wakil Presiden | 10.734.113 | 10.797.770 | 10.863.336 | 10.930.870 |
| 007.03 | Sekretariat Presiden | 365.016.619 | 372.944.475 | 381.111.111 | 389.523.718 |
| 01 | PELAYANAN UMUM | 365.016.619 | 372.944.475 | 381.111.111 | 389.523.718 |
| 007.03.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 365.016.619 | 372.944.475 | 381.111.111 | 389.523.718 |
| 007.04 | Sekretariat Wakil Presiden | 107.228.405 | 109.564.531 | 111.970.753 | 114.449.176 |
| 01 | PELAYANAN UMUM | 107.228.405 | 109.564.531 | 111.970.753 | 114.449.176 |
| 007.04.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 104.646.971 | 106.980.267 | 109.383.575 | 111.858.996 |
| 007.04.06 | Program Penyelenggaraan Pelayanan Dukungan Kebijakan Kepada Presiden dan Wakil Presiden | 2.581.434 | 2.584.263 | 2.587.178 | 2.590.179 |
| 007.05 | Sekretariat Militer Presiden | 30.970.776 | 31.679.667 | 32.409.825 | 33.161.887 |
| 01 | PELAYANAN UMUM | 30.970.776 | 31.679.667 | 32.409.825 | 33.161.887 |
| 007.05.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 5.793.012 | 5.908.598 | 6.027.651 | 6.150.277 |
| 007.05.06 | Program Penyelenggaraan Pelayanan Dukungan Kebijakan Kepada Presiden dan Wakil Presiden | 25.177.764 | 25.771.069 | 26.382.173 | 27.011.610 |
| 007.06 | Pasukan Pengamanan Presiden | 37.006.177 | 37.667.072 | 38.347.795 | 39.048.939 |
| 01 | PELAYANAN UMUM | 37.006.177 | 37.667.072 | 38.347.795 | 39.048.939 |
| 007.06.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 37.006.177 | 37.667.072 | 38.347.795 | 39.048.939 |
| 007.07 | Dewan Pertimbangan Presiden | 36.396.300 | 37.055.501 | 37.734.507 | 38.433.910 |
| 01 | PELAYANAN UMUM | 36.396.300 | 37.055.501 | 37.734.507 | 38.433.910 |
| 007.07.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 36.396.300 | 37.055.501 | 37.734.507 | 38.433.910 |
| 007.09 | Lembaga Perlindungan Saksi dan Korban (LPSK) | 65.064.838 | 66.020.911 | 67.005.729 | 68.020.156 |
| 01 | PELAYANAN UMUM | 65.064.838 | 66.020.911 | 67.005.729 | 68.020.156 |
| 007.09.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 65.064.838 | 66.020.911 | 67.005.729 | 68.020.156 |
| 007.10 | Kantor Staf Presiden | 83.762.560 | 84.383.376 | 85.022.817 | 85.681.441 |
| 01 | PELAYANAN UMUM | 83.762.560 | 84.383.376 | 85.022.817 | 85.681.441 |
| 007.10.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sekretariat Negara | 83.762.560 | 84.383.376 | 85.022.817 | 85.681.441 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 010 | KEMENTERIAN DALAM NEGERI | 3.172.970.626 | 3.268.778.163 | 3.332.309.428 | 3.397.760.019 |
| 010.01 | Sekretariat Jenderal | 1.040.540.220 | 1.099.284.941 | 1.124.636.457 | 1.150.756.703 |
| 01 | PELAYANAN UMUM | 439.316.444 | 447.237.224 | 455.398.659 | 463.808.062 |
| 010.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Dalam Negeri | 439.316.444 | 447.237.224 | 455.398.659 | 463.808.062 |
| 10 | PENDIDIKAN | 601.223.776 | 652.047.716 | 669.237.798 | 686.948.640 |
| 010.01.12 | Program Pendidikan Kepamongprajaan | 601.223.776 | 652.047.716 | 669.237.798 | 686.948.640 |
| 010.02 | Inspektorat Jenderal | 73.785.352 | 74.462.975 | 75.161.271 | 75.880.870 |
| 01 | PELAYANAN UMUM | 73.785.352 | 74.462.975 | 75.161.271 | 75.880.870 |
| 010.02.03 | Program Pengawasan Internal Kementerian Dalam Negeri dan Pengawasan Penyelenggaraan Pemerintahan Daerah | 73.785.352 | 74.462.975 | 75.161.271 | 75.880.870 |
| 010.03 | Ditjen Politik Dan Pemerintahan Umum | 237.329.445 | 242.048.060 | 246.908.617 | 251.915.385 |
| 01 | PELAYANAN UMUM | 237.329.445 | 242.048.060 | 246.908.617 | 251.915.385 |
| 010.03.11 | Program Pembinaan Politik dan Penyelenggaraan Pemerintahan Umum | 237.329.445 | 242.048.060 | 246.908.617 | 251.915.385 |
| 010.04 | Ditjen Bina Administrasi Kewilayahan | 140.323.540 | 141.634.594 | 142.985.457 | 144.377.337 |
| 01 | PELAYANAN UMUM | 140.323.540 | 141.634.594 | 142.985.457 | 144.377.337 |
| 010.04.08 | Program Bina Administrasi Kewilayahan | 140.323.540 | 141.634.594 | 142.985.457 | 144.377.337 |
| 010.05 | Ditjen Bina Pemerintahan Desa | 227.651.971 | 230.777.655 | 233.997.801 | 237.315.265 |
| 01 | PELAYANAN UMUM | 227.651.971 | 230.777.655 | 233.997.801 | 237.315.265 |
| 010.05.13 | Program Bina Pemerintahan Desa | 227.651.971 | 230.777.655 | 233.997.801 | 237.315.265 |
| 010.06 | Ditjen Bina Pembangunan Daerah | 237.309.528 | 238.871.140 | 240.480.107 | 242.137.863 |
| 01 | PELAYANAN UMUM | 237.309.528 | 238.871.140 | 240.480.107 | 242.137.863 |
| 010.06.06 | Program Bina Pembangunan Daerah | 237.309.528 | 238.871.140 | 240.480.107 | 242.137.863 |
| 010.07 | Ditjen Otonomi Daerah | 86.903.286 | 87.907.803 | 88.942.914 | 90.009.553 |
| 01 | PELAYANAN UMUM | 86.903.286 | 87.907.803 | 88.942.914 | 90.009.553 |
| 010.07.07 | Program Bina Otonomi Daerah | 86.903.286 | 87.907.803 | 88.942.914 | 90.009.553 |
| 010.08 | Ditjen Kependudukan dan Pencatatan Sipil | 811.277.593 | 831.547.946 | 852.427.041 | 873.933.159 |
| 01 | PELAYANAN UMUM | 811.277.593 | 831.547.946 | 852.427.041 | 873.933.159 |
| 010.08.10 | Program Penataan Administrasi Kependudukan dan Pencatatan Sipil | 811.277.593 | 831.547.946 | 852.427.041 | 873.933.159 |
| 010.09 | Ditjen Bina Keuangan Daerah | 75.139.543 | 75.991.709 | 76.869.814 | 77.774.646 |
| 01 | PELAYANAN UMUM | 75.139.543 | 75.991.709 | 76.869.814 | 77.774.646 |
| 010.09.09 | Program Peningkatan Kapasitas Keuangan Pemerintah Daerah | 75.139.543 | 75.991.709 | 76.869.814 | 77.774.646 |
| 010.11 | Badan Penelitian dan Pengembangan | 44.363.879 | 44.972.904 | 45.600.456 | 46.247.099 |
| 01 | PELAYANAN UMUM | 44.363.879 | 44.972.904 | 45.600.456 | 46.247.099 |
| 010.11.04 | Program Penelitian dan Pengembangan Kementerian Dalam Negeri | 44.363.879 | 44.972.904 | 45.600.456 | 46.247.099 |
| 010.12 | Badan Pengembangan Sumber Daya Manusia | 198.346.269 | 201.278.431 | 204.299.488 | 207.412.134 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 | |
| 01 | PELAYANAN UMUM | 198.346.269 | 201.278.431 | 204.299.488 | 207.412.134 | |
| 010.12.05 | Program Pengembangan Sumber Daya Manusia Aparatur Pemerintahan Dalam Negeri | 198.346.269 | 201.278.431 | 204.299.488 | 207.412.134 | |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 011 | KEMENTERIAN LUAR NEGERI | 7.835.729.237 | 7.955.356.118 | 8.059.342.979 | 8.166.455.763 |
| 011.01 | Sekretariat Jenderal | 6.464.199.968 | 6.535.121.916 | 6.608.174.996 | 6.683.423.250 |
| 01 | PELAYANAN UMUM | 6.464.199.968 | 6.535.121.916 | 6.608.174.996 | 6.683.423.250 |
| 011.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Luar Negeri | 4.470.238.158 | 4.473.412.156 | 4.502.348.264 | 4.532.156.036 |
| 011.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Luar Negeri | 1.074.912.100 | 1.096.705.087 | 1.119.151.863 | 1.142.272.043 |
| 011.01.14 | Program Pelaksanaan Diplomasi dan Kerjasama Internasional pada Perwakilan RI di Luar Negeri | 919.049.710 | 965.004.672 | 986.674.868 | 1.008.995.171 |
| 011.02 | Ditjen Asia Pasifik dan Afrika | 96.923.001 | 116.659.766 | 117.754.410 | 118.882.644 |
| 01 | PELAYANAN UMUM | 96.923.001 | 116.659.766 | 117.754.410 | 118.882.644 |
| 011.02.08 | Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Asia Pasifik dan Afrika | 96.923.001 | 116.659.766 | 117.754.410 | 118.882.644 |
| 011.03 | Ditjen Amerika dan Eropa | 52.082.524 | 52.562.071 | 53.056.255 | 53.565.524 |
| 01 | PELAYANAN UMUM | 52.082.524 | 52.562.071 | 53.056.255 | 53.565.524 |
| 011.03.10 | Program Pemantapan Hubungan dan Politik Luar Negeri Serta Optimalisasi Diplomasi di Kawasan Amerika dan Eropa | 52.082.524 | 52.562.071 | 53.056.255 | 53.565.524 |
| 011.04 | Ditjen Kerja Sama Asean | 54.185.182 | 54.701.408 | 55.233.361 | 55.781.519 |
| 01 | PELAYANAN UMUM | 54.185.182 | 54.701.408 | 55.233.361 | 55.781.519 |
| 011.04.06 | Program Peningkatan Hubungan dan Politik Luar Negeri Melalui Kerjasama ASEAN | 54.185.182 | 54.701.408 | 55.233.361 | 55.781.519 |
| 011.05 | Ditjen Kerjasama Multilateral | 853.677.795 | 877.667.017 | 902.376.181 | 927.826.894 |
| 01 | PELAYANAN UMUM | 853.677.795 | 877.667.017 | 902.376.181 | 927.826.894 |
| 011.05.07 | Program Peningkatan Peran dan Kepemimpinan Indonesia di Bidang Kerja Sama Multilateral | 853.677.795 | 877.667.017 | 902.376.181 | 927.826.894 |
| 011.06 | Ditjen Informasi dan Diplomasi Publik | 92.802.215 | 93.878.501 | 94.987.340 | 96.129.716 |
| 01 | PELAYANAN UMUM | 92.802.215 | 93.878.501 | 94.987.340 | 96.129.716 |
| 011.06.13 | Program Optimalisasi Informasi dan Diplomasi Publik | 92.802.215 | 93.878.501 | 94.987.340 | 96.129.716 |
| 011.07 | Ditjen Hukum dan Perjanjian Internasional | 38.002.298 | 38.349.060 | 38.706.425 | 39.074.717 |
| 01 | PELAYANAN UMUM | 38.002.298 | 38.349.060 | 38.706.425 | 39.074.717 |
| 011.07.09 | Program Optimalisasi Diplomasi Terkait Dengan Pengelolaan Hukum dan Perjanjian Internasional | 38.002.298 | 38.349.060 | 38.706.425 | 39.074.717 |
| 011.08 | Ditjen Protokol dan Konsuler | 119.445.511 | 121.383.892 | 123.380.767 | 125.437.902 |
| 01 | PELAYANAN UMUM | 119.445.511 | 121.383.892 | 123.380.767 | 125.437.902 |
| 011.08.12 | Program Peningkatan Kualitas Pelayanan Keprotokolan dan Kekonsuleran | 119.445.511 | 121.383.892 | 123.380.767 | 125.437.902 |
| 011.09 | Inspektorat Jenderal | 32.374.190 | 32.650.497 | 32.935.284 | 33.228.809 |
| 01 | PELAYANAN UMUM | 32.374.190 | 32.650.497 | 32.935.284 | 33.228.809 |
| 011.09.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Luar Negeri | 32.374.190 | 32.650.497 | 32.935.284 | 33.228.809 |
| 011.11 | Badan Pengkajian dan Pengembangan Kebijakan | 32.036.553 | 32.381.985 | 32.737.954 | 33.104.782 |
| 01 | PELAYANAN UMUM | 32.036.553 | 32.381.985 | 32.737.954 | 33.104.782 |
| 011.11.11 | Program Pengkajian dan Pengembangan Kebijakan Luar Negeri | 32.036.553 | 32.381.985 | 32.737.954 | 33.104.782 |
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| 012.01 Ke 02 PE 012.01.01 Pr 012.01.02 Pr | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM KEMENTERIAN PERTAHANAN Kementerian Pertahanan | 2019 | 2020 | 2021 | 2022 |
|---|---|-----------------|-----------------|-----------------|-----------------|
| 012.01 Ke 02 PE 012.01.01 Pr 012.01.02 Pr | Kementerian Pertahanan | 107.157.912.989 | 100 077 140 000 | | |
| 02 PE 012.01.01 Pr 012.01.02 Pr | | | 109.077.142.903 | 111.054.579.211 | 113.091.987.615 |
| 012.01.01 Pr 012.01.02 Pr | | 19.067.817.940 | 19.132.977.852 | 19.200.100.437 | 19.269.244.819 |
| 012.01.02 Pr | PERTAHANAN | 18.894.417.940 | 18.956.425.629 | 19.020.300.989 | 19.086.100.278 |
| | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pertahanan | 1.283.797.304 | 1.314.339.536 | 1.345.801.192 | 1.378.209.950 |
| | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Pertahanan | 15.265.091.029 | 15.280.098.178 | 15.295.556.127 | 15.311.478.416 |
| 012.01.03 Pr | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Pertahanan | 56.984.594 | 57.747.127 | 58.532.838 | 59.342.429 |
| 012.01.04 Pr | Program Penelitian dan Pengembangan Kementerian Pertahanan | 238.713.844 | 240.870.683 | 243.092.642 | 245.381.687 |
| 012.01.05 Pr | Program Pendidikan dan Pelatihan Kemhan/TNI | 85.224.851 | 86.714.510 | 88.249.276 | 89.830.515 |
| 012.01.06 Pr | Program Strategi Pertahanan | 105.737.345 | 107.214.143 | 108.736.090 | 110.304.565 |
| 012.01.07 Pr | Program Perencanaan Umum dan Penganggaran Pertahanan | 69.226.720 | 70.464.292 | 71.739.430 | 73.053.274 |
| 012.01.08 Pr | Program Pengembangan Teknologi dan Industri Pertahanan | 1.384.634.192 | 1.385.454.911 | 1.386.300.251 | 1.387.170.953 |
| 012.01.09 Pr | Program Potensi Pertahanan | 257.402.911 | 262.773.545 | 268.305.818 | 274.004.595 |
| 012.01.10 Pr | Program Kekuatan Pertahanan | 113.571.287 | 116.004.700 | 118.511.674 | 121.094.433 |
| 012.01.27 Pr | Program Pembinaan Instalasi Strategis Nasional | 34.033.863 | 34.743.999 | 35.475.647 | 36.229.456 |
| 10 PE | PENDIDIKAN | 173.400.000 | 176.552.222 | 179.799.448 | 183.144.541 |
| 012.01.05 Pr | Program Pendidikan dan Pelatihan Kemhan/TNI | 173.400.000 | 176.552.222 | 179.799.448 | 183.144.541 |
| 012.21 M | Markas Besar TNI | 7.961.643.493 | 8.156.754.434 | 8.357.741.874 | 8.564.782.828 |
| 02 PE | PERTAHANAN | 7.961.643.493 | 8.156.754.434 | 8.357.741.874 | 8.564.782.828 |
| 012.21.11 Pr | Program Penggunaan Kekuatan Pertahanan Integratif | 2.960.537.176 | 3.042.715.198 | 3.127.358.560 | 3.214.541.224 |
| 012.21.12 Pr | Program Modernisasi Alutsista/Non-Alutsista/ Sarpras Integratif | 715.352.131 | 736.812.694 | 758.917.075 | 781.684.588 |
| 012.21.13 Pr | Program Profesionalisme Prajurit Integratif | 409.223.776 | 418.914.508 | 428.895.963 | 439.176.861 |
| 012.21.23 Pr | Program Penyelenggaraan Manajemen dan Operasional Integratif | 3.876.530.410 | 3.958.312.032 | 4.042.570.274 | 4.129.380.154 |
| 012.22 M | Markas Besar TNI AD | 47.545.404.012 | 48.436.008.476 | 49.353.769.377 | 50.299.514.994 |
| 02 PE | PERTAHANAN | 47.545.404.012 | 48.436.008.476 | 49.353.769.377 | 50.299.514.994 |
| 012.22.14 Pr | Program Dukungan Kesiapan Matra Darat | 3.015.644.999 | 3.120.103.877 | 3.213.612.077 | 3.309.925.522 |
| 012.22.15 Pr | Program Modernisasi Alutsista dan Non Alutsista/Sarana dan Prasarana Matra Darat | 4.986.065.928 | 5.108.170.804 | 5.261.415.929 | 5.419.258.406 |
| 012.22.16 Pr | Program Peningkatan Profesionalisme Personel Matra Darat | 1.918.259.889 | 1.963.036.134 | 2.009.155.666 | 2.056.658.785 |
| 012.22.24 Pr | Program Penyelenggaraan Manajemen dan Operasional Matra Darat | 37.625.433.196 | 38.244.697.660 | 38.869.585.704 | 39.513.672.278 |
| 012.23 M | Markas Besar TNI AL | 18.248.574.705 | 18.662.890.433 | 19.089.743.694 | 19.529.513.962 |
| 02 PE | PERTAHANAN | 18.248.574.705 | 18.662.890.433 | 19.089.743.694 | 19.529.513.962 |
| 012.23.17 Pr | Program Dukungan Kesiapan Matra Laut | 2.945.764.767 | 3.026.812.224 | 3.110.291.106 | 3.196.274.353 |
| | rogram Modernisasi Alutsista (Alat Utama Sistem Pertahanan) dan Non Alutsista Serta Pengembangan Fasilitas dan Sarana Prasarana Matra Laut | 3.617.363.440 | 3.725.884.343 | 3.837.660.873 | 3.952.790.699 |
| 012.23.19 Pr | Program Peningkatan Profesionalisme Personel Matra Laut | 522.905.692 | 535.486.095 | 548.443.911 | 561.790.462 |
| 012.23.25 Pr | Program Penyelenggaraan Manajemen dan Operasional Matra Laut | 11.162.540.806 | 11.374.707.769 | 11.593.347.802 | 11.818.658.446 |

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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 012.24 | Markas Besar TNI AU | 14.334.472.839 | 14.688.511.707 | 15.053.223.827 | 15.428.931.011 |
| 02 | PERTAHANAN | 14.334.472.839 | 14.688.511.707 | 15.053.223.827 | 15.428.931.011 |
| 012.24.20 | Program Dukungan Kesiapan Matra Udara | 4.960.401.101 | 5.109.052.107 | 5.262.162.644 | 5.419.866.497 |
| 012.24.21 | Program Modernisasi Alutsista Dan Non Alutsista Serta Pengembangan Fasilitas Dan Sarpras Matra Udara | 2.574.160.883 | 2.651.385.709 | 2.730.927.280 | 2.812.855.099 |
| 012.24.22 | Program Peningkatan Profesionalisme Personel Matra Udara | 761.877.561 | 782.841.001 | 804.433.344 | 826.673.457 |
| 012.24.26 | Program Penyelenggaraan Manajemen dan Operasional Matra Udara | 6.038.033.294 | 6.145.232.889 | 6.255.700.557 | 6.369.535.956 |
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| Halaman | | | | | |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 13.105.871.866 | 13.297.209.037 | 13.494.359.557 | 13.697.500.095 |
| 013.01 | Sekretariat Jenderal | 3.635.141.983 | 3.645.880.507 | 3.656.948.023 | 3.668.354.613 |
| 03 | KETERTIBAN DAN KEAMANAN | 3.635.141.983 | 3.645.880.507 | 3.656.948.023 | 3.668.354.613 |
| 013.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Hukum dan HAM | 3.635.141.983 | 3.645.880.507 | 3.656.948.023 | 3.668.354.613 |
| 013.02 | Inspektorat Jenderal | 34.287.514 | 34.781.823 | 35.291.278 | 35.816.343 |
| 03 | KETERTIBAN DAN KEAMANAN | 34.287.514 | 34.781.823 | 35.291.278 | 35.816.343 |
| 013.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Hukum dan HAM | 34.287.514 | 34.781.823 | 35.291.278 | 35.816.343 |
| 013.03 | Ditjen Administrasi Hukum Umum | 733.985.545 | 735.370.883 | 736.798.576 | 738.269.917 |
| 03 | KETERTIBAN DAN KEAMANAN | 733.985.545 | 735.370.883 | 736.798.576 | 738.269.917 |
| 013.03.07 | Program Administrasi Hukum Umum | 733.985.545 | 735.370.883 | 736.798.576 | 738.269.917 |
| 013.05 | Ditjen Pemasyarakatan | 5.681.088.841 | 5.828.583.930 | 5.980.556.745 | 6.137.143.257 |
| 03 | KETERTIBAN DAN KEAMANAN | 5.681.088.841 | 5.828.583.930 | 5.980.556.745 | 6.137.143.257 |
| 013.05.08 | Program Pembinaan dan Penyelenggaraan Pemasyarakatan | 5.681.088.841 | 5.828.583.930 | 5.980.556.745 | 6.137.143.257 |
| 013.06 | Ditjen Imigrasi | 2.422.072.257 | 2.445.409.920 | 2.469.457.442 | 2.494.236.418 |
| 03 | KETERTIBAN DAN KEAMANAN | 2.422.072.257 | 2.445.409.920 | 2.469.457.442 | 2.494.236.418 |
| 013.06.10 | Program Peningkatan Pelayanan dan Penegakan Hukum Keimigrasian | 2.422.072.257 | 2.445.409.920 | 2.469.457.442 | 2.494.236.418 |
| 013.07 | Ditjen Kekayaan Intelektual | 274.606.452 | 276.401.871 | 278.252.177 | 280.159.047 |
| 03 | KETERTIBAN DAN KEAMANAN | 274.606.452 | 276.401.871 | 278.252.177 | 280.159.047 |
| 013.07.09 | Program Pembinaan/Penyelenggaraan Kekayaan Intelektual | 274.606.452 | 276.401.871 | 278.252.177 | 280.159.047 |
| 013.08 | Ditjen Peraturan Perundang-Undangan | 41.974.869 | 42.699.960 | 43.447.162 | 44.217.149 |
| 03 | KETERTIBAN DAN KEAMANAN | 41.974.869 | 42.699.960 | 43.447.162 | 44.217.149 |
| 013.08.06 | Program Pembentukan Hukum | 41.974.869 | 42.699.960 | 43.447.162 | 44.217.149 |
| 013.09 | Ditjen Hak Asasi Manusia | 35.207.054 | 35.713.651 | 36.235.685 | 36.773.626 |
| 03 | KETERTIBAN DAN KEAMANAN | 35.207.054 | 35.713.651 | 36.235.685 | 36.773.626 |
| 013.09.11 | Program Pemajuan HAM | 35.207.054 | 35.713.651 | 36.235.685 | 36.773.626 |
| 013.10 | Badan Pembinaan Hukum Nasional | 103.026.602 | 105.370.305 | 107.784.659 | 110.271.794 |
| 03 | KETERTIBAN DAN KEAMANAN | 103.026.602 | 105.370.305 | 107.784.659 | 110.271.794 |
| 013.10.12 | Program Pembinaan Hukum Nasional | 103.026.602 | 105.370.305 | 107.784.659 | 110.271.794 |
| 013.11 | Badan Penelitian dan Pengembangan Hukum dan Hak Asasi Manusia | 29.704.002 | 30.217.046 | 30.745.763 | 31.290.632 |
| 03 | KETERTIBAN DAN KEAMANAN | 29.704.002 | 30.217.046 | 30.745.763 | 31.290.632 |
| 013.11.04 | Program Penelitian dan Pengembangan Kementerian Hukum dan HAM | 29.704.002 | 30.217.046 | 30.745.763 | 31.290.632 |
| 013.12 | Badan Pengembangan Sumber Daya Manusia Hukum dan Hak Asasi Manusia | 114.776.747 | 116.779.136 | 118.842.042 | 120.967.294 |
| 03 | KETERTIBAN DAN KEAMANAN | 71.807.782 | 72.840.344 | 73.904.210 | 75.000.329 |
| 013.12.05 | Program Pendidikan dan Pelatihan Aparatur Kementerian Hukum dan HAM | 71.807.782 | 72.840.344 | 73.904.210 | 75.000.329 |
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| Halamar KODE DAN LIRATAN RAGIAN ANGGARAN LINIT ORGANISASI ELINGSI PROGRAM DAN KPIM | | | | | | |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 | |
| 10 | PENDIDIKAN | 42.968.965 | 43.938.792 | 44.937.832 | 45.966.965 | |
| 013.12.05 | Program Pendidikan dan Pelatihan Aparatur Kementerian Hukum dan HAM | 42.968.965 | 43.938.792 | 44.937.832 | 45.966.965 | |
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| 015 015.01 01 | KEMENTERIAN KEUANGAN | 45.156.382.040 | 45.527.050.349 | 15.044.044.005 | |
|---------------------|--|----------------|----------------|----------------|---------------|
| | | | 70.027.000.047 | 45.866.961.905 | 46.217.178.23 |
| 01 | Sekretariat Jenderal | 20.790.728.252 | 20.821.635.659 | 20.853.474.624 | 20.886.273.22 |
| | PELAYANAN UMUM | 18.224.748.252 | 18.255.655.659 | 18.287.494.624 | 18.320.293.22 |
| 015.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Keuangan | 18.224.748.252 | 18.255.655.659 | 18.287.494.624 | 18.320.293.22 |
| 10 | PENDIDIKAN | 2.565.980.000 | 2.565.980.000 | 2.565.980.000 | 2.565.980.00 |
| 015.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Keuangan | 2.565.980.000 | 2.565.980.000 | 2.565.980.000 | 2.565.980.00 |
| 015.02 | Inspektorat Jenderal | 102.879.589 | 104.686.408 | 106.548.498 | 108.467.5 |
| 01 | PELAYANAN UMUM | 102.879.589 | 104.686.408 | 106.548.498 | 108.467.5 |
| 015.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Keuangan | 102.879.589 | 104.686.408 | 106.548.498 | 108.467.5 |
| 015.03 | Ditjen Anggaran | 115.737.072 | 157.421.176 | 160.392.871 | 163.455.19 |
| 01 | PELAYANAN UMUM | 115.737.072 | 157.421.176 | 160.392.871 | 163.455.19 |
| 015.03.07 | Program Pengelolaan Anggaran Negara | 115.737.072 | 157.421.176 | 160.392.871 | 163.455.1 |
| 015.04 | Ditjen Pajak | 6.848.078.153 | 7.003.887.397 | 7.164.426.061 | 7.329.837.7 |
| 01 | PELAYANAN UMUM | 6.848.078.153 | 7.003.887.397 | 7.164.426.061 | 7.329.837.7 |
| 015.04.12 | Program Peningkatan dan Pengamanan Penerimaan Pajak | 6.848.078.153 | 7.003.887.397 | 7.164.426.061 | 7.329.837.7 |
| 015.05 | Ditjen Bea dan Cukai | 2.965.895.119 | 3.035.449.680 | 3.107.110.668 | 3.180.941.8 |
| 01 | PELAYANAN UMUM | 2.965.895.119 | 3.035.449.680 | 3.107.110.668 | 3.180.941.8 |
| 015.05.13 | Program Pengawasan, Pelayanan, dan Penerimaan di Bidang Kepabeanan dan Cukai | 2.965.895.119 | 3.035.449.680 | 3.107.110.668 | 3.180.941.8 |
| 015.06 | Ditjen Perimbangan Keuangan | 105.654.656 | 107.370.957 | 109.139.549 | 110.962.0 |
| 01 | PELAYANAN UMUM | 105.654.656 | 107.370.957 | 109.139.549 | 110.962.0 |
| 015.06.08 | Program Peningkatan Kualitas Hubungan Keuangan Pusat dan Daerah | 105.654.656 | 107.370.957 | 109.139.549 | 110.962.0 |
| 015.07 | Ditjen Pengelolaan Pembiayaan dan Risiko | 111.665.174 | 113.254.597 | 114.892.360 | 116.579.9 |
| 01 | PELAYANAN UMUM | 111.665.174 | 113.254.597 | 114.892.360 | 116.579.9 |
| 015.07.14 | Program Pengelolaan Pembiayaan dan Risiko | 111.665.174 | 113.254.597 | 114.892.360 | 116.579.9 |
| 015.08 | Ditjen Perbendaharaan | 12.559.627.039 | 12.592.524.316 | 12.626.420.531 | 12.661.346.0 |
| 01 | PELAYANAN UMUM | 12.499.627.039 | 12.532.524.316 | 12.566.420.531 | 12.601.346.0 |
| 015.08.09 | Program Pengelolaan Perbendaharaan Negara | 12.499.627.039 | 12.532.524.316 | 12.566.420.531 | 12.601.346.0 |
| 04 | EKONOMI | 60.000.000 | 60.000.000 | 60.000.000 | 60.000.0 |
| 015.08.09 | Program Pengelolaan Perbendaharaan Negara | 60.000.000 | 60.000.000 | 60.000.000 | 60.000.0 |
| 015.09 | Ditjen Kekayaan Negara | 667.289.562 | 682.702.548 | 696.567.478 | 710.854.7 |
| 01 | PELAYANAN UMUM | 667.289.562 | 682.702.548 | 696.567.478 | 710.854.7 |
| 015.09.10 | Program Pengelolaan Kekayaan Negara, Penyelesaian Pengurusan Piutang Negara dan Pelayanan Lelang | 667.289.562 | 682.702.548 | 696.567.478 | 710.854.7 |
| 015.11 | Badan Pendidikan dan Pelatihan Keuangan | 635.393.838 | 649.736.930 | 664.512.285 | 679.732.9 |
| 01 | PELAYANAN UMUM | 488.335.015 | 499.202.954 | 510.398.626 | 521.931.9 |

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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 015.11.04 | Program Pendidikan, Pelatihan dan Sertifikasi Kompetensi di Bidang Keuangan Negara | 488.335.015 | 499.202.954 | 510.398.626 | 521.931.915 |
| 10 | PENDIDIKAN | 147.058.823 | 150.533.976 | 154.113.659 | 157.801.015 |
| 015.11.04 | Program Pendidikan, Pelatihan dan Sertifikasi Kompetensi di Bidang Keuangan Negara | 147.058.823 | 150.533.976 | 154.113.659 | 157.801.015 |
| 015.12 | Badan Kebijakan Fiskal | 128.330.558 | 130.289.390 | 132.307.783 | 134.387.546 |
| 01 | PELAYANAN UMUM | 128.330.558 | 130.289.390 | 132.307.783 | 134.387.546 |
| 015.12.11 | Program Perumusan Kebijakan Fiskal dan Sektor Keuangan | 128.330.558 | 130.289.390 | 132.307.783 | 134.387.546 |
| 015.13 | Pengelola Portal Indonesia National Single Window | 125.103.028 | 128.091.286 | 131.169.191 | 134.339.435 |
| 04 | EKONOMI | 125.103.028 | 128.091.286 | 131.169.191 | 134.339.435 |
| 015.13.15 | Program Pelayanan Perijinan Ekspor dan Impor melalui Portal INSW | 125.103.028 | 128.091.286 | 131.169.191 | 134.339.435 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | | | | |
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| | KODE DAN UKATAN BAGTAN ANGGARAN, UNTT OKGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 018 | KEMENTERIAN PERTANIAN | 21.686.516.683 | 22.332.151.716 | 22.869.597.082 | 23.423.203.45 |
| 018.01 | Sekretariat Jenderal | 1.467.152.891 | 1.478.295.626 | 1.489.775.081 | 1.501.601.43 |
| 04 | EKONOMI | 1.467.152.891 | 1.478.295.626 | 1.489.775.081 | 1.501.601.43 |
| 018.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pertanian | 1.467.152.891 | 1.478.295.626 | 1.489.775.081 | 1.501.601.43 |
| 018.02 | Inspektorat Jenderal | 92.408.464 | 93.255.978 | 94.129.514 | 95.029.87 |
| 04 | EKONOMI | 92.408.464 | 93.255.978 | 94.129.514 | 95.029.87 |
| 018.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Pertanian | 92.408.464 | 93.255.978 | 94.129.514 | 95.029.87 |
| 018.03 | Ditjen Tanaman Pangan | 6.012.019.254 | 6.181.358.477 | 6.355.778.979 | 6.535.433.23 |
| 04 | EKONOMI | 6.012.019.254 | 6.181.358.477 | 6.355.778.979 | 6.535.433.23 |
| 018.03.06 | Program Peningkatan Produksi, Produktivitas dan Mutu Hasil Tanaman Pangan | 6.012.019.254 | 6.181.358.477 | 6.355.778.979 | 6.535.433.23 |
| 018.04 | Ditjen Hortikultura | 1.038.378.419 | 1.064.951.377 | 1.092.322.121 | 1.120.514.60 |
| 04 | EKONOMI | 1.038.378.419 | 1.064.951.377 | 1.092.322.121 | 1.120.514.60 |
| 018.04.07 | Program Peningkatan Produksi dan Nilai Tambah Hortikultura | 1.038.378.419 | 1.064.951.377 | 1.092.322.121 | 1.120.514.60 |
| 018.05 | Ditjen Perkebunan | 1.114.218.315 | 1.140.082.005 | 1.166.723.320 | 1.194.165.64 |
| 04 | EKONOMI | 1.114.218.315 | 1.140.082.005 | 1.166.723.320 | 1.194.165.6 |
| 018.05.08 | Program Peningkatan Produksi Komoditas Perkebunan Berkelanjutan | 1.114.218.315 | 1.140.082.005 | 1.166.723.320 | 1.194.165.6 |
| 018.06 | Ditjen Peternakan dan Kesehatan Hewan | 1.953.121.296 | 2.000.467.678 | 2.049.237.826 | 2.099.474.5 |
| 04 | EKONOMI | 1.953.121.296 | 2.000.467.678 | 2.049.237.826 | 2.099.474.5 |
| 018.06.09 | Program Pemenuhan Pangan Asal Ternak dan Agribisnis Peternakan Rakyat | 1.953.121.296 | 2.000.467.678 | 2.049.237.826 | 2.099.474.5 |
| 018.08 | Ditjen Prasarana dan Sarana Pertanian | 5.127.538.742 | 5.260.312.819 | 5.396.764.812 | 5.537.310.9 |
| 04 | EKONOMI | 5.127.538.742 | 5.260.312.819 | 5.396.764.812 | 5.537.310.9 |
| 018.08.11 | Program Penyediaan dan Pengembangan Prasarana dan Sarana Pertanian | 5.127.538.742 | 5.260.312.819 | 5.396.764.812 | 5.537.310.9 |
| 018.09 | Badan Penelitian dan Pengembangan Pertanian | 1.805.476.595 | 1.846.612.459 | 1.888.993.447 | 1.932.657.2 |
| 04 | EKONOMI | 1.805.476.595 | 1.846.612.459 | 1.888.993.447 | 1.932.657.2 |
| 018.09.12 | Program Penciptaan Teknologi dan Inovasi Pertanian Bio-Industri Berkelanjutan | 1.805.476.595 | 1.846.612.459 | 1.888.993.447 | 1.932.657.2 |
| 018.10 | Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian | 1.576.698.560 | 1.605.658.397 | 1.635.490.620 | 1.666.221.5 |
| 04 | EKONOMI | 888.598.560 | 901.017.652 | 913.811.361 | 926.990.9 |
| 018.10.13 | Program Peningkatan Penyuluhan dan Pelatihan Pertanian | 888.598.560 | 901.017.652 | 913.811.361 | 926.990.9 |
| 10 | PENDIDIKAN | 688.100.000 | 704.640.745 | 721.679.258 | 739.230.5 |
| 018.10.16 | Program Pendidikan Pertanian | 688.100.000 | 704.640.745 | 721.679.258 | 739.230.5 |
| 018.11 | Badan Ketahanan Pangan | 668.688.925 | 814.930.598 | 838.276.060 | 862.327.9 |
| 04 | EKONOMI | 668.688.925 | 814.930.598 | 838.276.060 | 862.327.9 |
| 018.11.14 | Program Peningkatan Diversifikasi dan Ketahanan Pangan Masyarakat | 668.688.925 | 814.930.598 | 838.276.060 | 862.327.9 |
| 018.12 | Badan Karantina Pertanian | 830.815.222 | 846.226.297 | 862.105.296 | 878.466.4 |

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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 04 | EKONOMI | 830.815.222 | 846.226.297 | 862.105.296 | 878.466.429 |
| 018.12.15 | Program Peningkatan Kualitas Pengkarantinaan Pertanian dan Pengawasan Keamanan Hayati | 830.815.222 | 846.226.297 | 862.105.296 | 878.466.429 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 019 | KEMENTERIAN PERINDUSTRIAN | 3.589.324.559 | 3.660.332.672 | 3.730.410.194 | 3.802.389.954 |
| 019.01 | Sekretariat Jenderal | 2.013.756.950 | 2.057.741.766 | 2.103.049.958 | 2.149.721.344 |
| 04 | EKONOMI | 269.589.149 | 274.679.752 | 279.923.630 | 285.325.400 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian | 269.589.149 | 274.679.752 | 279.923.630 | 285.325.400 |
| 10 | PENDIDIKAN | 1.744.167.801 | 1.783.062.014 | 1.823.126.327 | 1.864.395.943 |
| 019.01.01 | Program Pengembangan SDM Industri dan Dukungan Manajemen Kementerian Perindustrian | 1.744.167.801 | 1.783.062.014 | 1.823.126.327 | 1.864.395.943 |
| 019.02 | Ditjen Industri Agro | 121.632.821 | 123.706.388 | 125.842.345 | 128.042.570 |
| 04 | EKONOMI | 121.632.821 | 123.706.388 | 125.842.345 | 128.042.570 |
| 019.02.07 | Program Penumbuhan dan Pengembangan Industri Berbasis Agro | 121.632.821 | 123.706.388 | 125.842.345 | 128.042.570 |
| 019.03 | Ditjen Industri Kimia Tekstil dan Aneka | 123.079.282 | 128.002.043 | 130.003.333 | 131.855.996 |
| 04 | EKONOMI | 123.079.282 | 128.002.043 | 130.003.333 | 131.855.996 |
| 019.03.06 | Program Penumbuhan dan Pengembangan Industri Kimia, Tekstil, dan Aneka | 123.079.282 | 128.002.043 | 130.003.333 | 131.855.996 |
| 019.04 | Ditjen Industri Logam, Mesin, Alat Transportasi, dan Elektronika | 126.731.100 | 128.391.341 | 130.101.646 | 131.863.525 |
| 04 | EKONOMI | 126.731.100 | 128.391.341 | 130.101.646 | 131.863.525 |
| 019.04.08 | Program Penumbuhan dan Pengembangan Industri Logam, Mesin, Alat Transportasi, dan Elektronika | 126.731.100 | 128.391.341 | 130.101.646 | 131.863.525 |
| 019.05 | Ditjen Industri Kecil dan Menengah | 329.810.561 | 336.074.715 | 342.527.069 | 349.173.278 |
| 04 | EKONOMI | 329.810.561 | 336.074.715 | 342.527.069 | 349.173.278 |
| 019.05.09 | Program Penumbuhan dan Pengembangan Industri Kecil dan Menengah | 329.810.561 | 336.074.715 | 342.527.069 | 349.173.278 |
| 019.06 | Inspektorat Jenderal | 45.449.543 | 45.839.470 | 46.241.245 | 46.655.228 |
| 04 | EKONOMI | 45.449.543 | 45.839.470 | 46.241.245 | 46.655.228 |
| 019.06.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Perindustrian | 45.449.543 | 45.839.470 | 46.241.245 | 46.655.228 |
| 019.07 | Badan Penelitian dan Pengembangan Industri | 721.384.644 | 731.310.845 | 741.538.107 | 752.075.563 |
| 04 | EKONOMI | 721.384.644 | 731.310.845 | 741.538.107 | 752.075.563 |
| 019.07.12 | Program Pengembangan Teknologi dan Kebijakan Industri | 721.384.644 | 731.310.845 | 741.538.107 | 752.075.563 |
| 019.08 | Ditjen Pengembangan Perwilayahan Industri | 65.408.394 | 66.788.825 | 68.210.836 | 69.675.679 |
| 04 | EKONOMI | 65.408.394 | 66.788.825 | 68.210.836 | 69.675.679 |
| 019.08.10 | Program Percepatan Penyebaran dan Pemerataan Pembangunan Industri | 65.408.394 | 66.788.825 | 68.210.836 | 69.675.679 |
| 019.09 | Ditjen Ketahanan dan Pengembangan Akses Industri Internasional | 42.071.264 | 42.477.276 | 42.895.651 | 43.326.766 |
| 04 | EKONOMI | 42.071.264 | 42.477.276 | 42.895.651 | 43.326.766 |
| 019.09.11 | Program Peningkatan Ketahanan dan Pengembangan Akses Industri Internasional | 42.071.264 | 42.477.276 | 42.895.651 | 43.326.766 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 020 | KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL | 4.987.904.265 | 5.083.412.635 | 5.181.797.326 | 5.283.144.971 |
| 020.01 | Sekretariat Jenderal | 303.231.294 | 307.624.686 | 312.150.910 | 316.813.980 |
| 04 | EKONOMI | 303.231.294 | 307.624.686 | 312.150.910 | 316.813.980 |
| 020.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian ESDM | 303.231.294 | 307.624.686 | 312.150.910 | 316.813.980 |
| 020.02 | Inspektorat Jenderal | 64.768.004 | 65.467.659 | 66.188.633 | 66.931.575 |
| 04 | EKONOMI | 64.768.004 | 65.467.659 | 66.188.633 | 66.931.575 |
| 020.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian ESDM | 64.768.004 | 65.467.659 | 66.188.633 | 66.931.575 |
| 020.04 | Ditjen Minyak dan Gas Bumi | 1.176.392.909 | 1.207.918.455 | 1.240.391.235 | 1.273.839.711 |
| 04 | EKONOMI | 1.176.392.909 | 1.207.918.455 | 1.240.391.235 | 1.273.839.711 |
| 020.04.06 | Program Pengelolaan dan Penyediaan Minyak dan Gas Bumi | 1.176.392.909 | 1.207.918.455 | 1.240.391.235 | 1.273.839.711 |
| 020.05 | Ditjen Ketenagalistrikan | 97.538.427 | 98.614.611 | 99.723.661 | 100.866.579 |
| 04 | EKONOMI | 97.538.427 | 98.614.611 | 99.723.661 | 100.866.579 |
| 020.05.07 | Program Pengelolaan Ketenagalistrikan | 97.538.427 | 98.614.611 | 99.723.661 | 100.866.579 |
| 020.06 | Ditjen Mineral dan Batubara | 294.012.572 | 297.205.685 | 300.496.806 | 303.888.944 |
| 04 | EKONOMI | 294.012.572 | 297.205.685 | 300.496.806 | 303.888.944 |
| 020.06.08 | Program Pembinaan dan Pengusahaan Mineral dan Batubara | 294.012.572 | 297.205.685 | 300.496.806 | 303.888.944 |
| 020.07 | Dewan Energi Nasional | 35.632.701 | 35.993.359 | 36.364.991 | 36.747.931 |
| 04 | EKONOMI | 35.632.701 | 35.993.359 | 36.364.991 | 36.747.931 |
| 020.07.11 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Dewan Energi Nasional | 35.632.701 | 35.993.359 | 36.364.991 | 36.747.931 |
| 020.11 | Badan Penelitian dan Pengembangan Energi dan Sumber Daya Mineral | 425.059.669 | 427.433.875 | 429.881.020 | 432.403.347 |
| 04 | EKONOMI | 425.059.669 | 427.433.875 | 429.881.020 | 432.403.347 |
| 020.11.04 | Program Penelitian dan Pengembangan Kementerian ESDM | 425.059.669 | 427.433.875 | 429.881.020 | 432.403.347 |
| 020.12 | Badan Pengembangan Sumber Daya Manusia ESDM | 456.926.328 | 461.379.169 | 465.966.878 | 470.693.541 |
| 04 | EKONOMI | 271.911.967 | 273.923.191 | 275.995.781 | 278.131.611 |
| 020.12.05 | Program Pengembangan Sumber Daya Manusia ESDM | 271.911.967 | 273.923.191 | 275.995.781 | 278.131.611 |
| 10 | PENDIDIKAN | 185.014.361 | 187.455.977 | 189.971.096 | 192.561.930 |
| 020.12.05 | Program Pengembangan Sumber Daya Manusia ESDM | 185.014.361 | 187.455.977 | 189.971.096 | 192.561.930 |
| 020.13 | Badan Geologi | 735.681.081 | 751.047.529 | 766.876.790 | 783.182.805 |
| 04 | EKONOMI | 735.681.081 | 751.047.529 | 766.876.790 | 783.182.805 |
| 020.13.09 | Program Penelitian, Mitigasi dan Pelayanan Geologi | 735.681.081 | 751.047.529 | 766.876.790 | 783.182.805 |
| 020.14 | BPH Migas | 203.012.621 | 203.012.621 | 203.012.621 | 203.012.621 |
| 04 | EKONOMI | 203.012.621 | 203.012.621 | 203.012.621 | 203.012.621 |
| 020.14.10 | Program Pengaturan dan Pengawasan Penyediaan dan Pendistribusian Bahan Bakar Minyak dan Pengangkutan Gas Bumi Melalui Pipa | 203.012.621 | 203.012.621 | 203.012.621 | 203.012.621 |
| 020.15 | Ditjen Energi Baru Terbarukan dan Konservasi Energi | 1.195.648.659 | 1.227.714.982 | 1.260.743.776 | 1.294.763.930 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 04 | EKONOMI | 1.195.648.659 | 1.227.714.982 | 1.260.743.776 | 1.294.763.930 |
| 020.15.12 | Program Pengelolaan Energi Baru Terbarukan Dan Konservasi Energi | 1.195.648.659 | 1.227.714.982 | 1.260.743.776 | 1.294.763.930 |
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| Halaman 2 | | | | | Halaman 21 dari 95 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 022 | KEMENTERIAN PERHUBUNGAN | 41.554.917.054 | 42.228.236.203 | 42.921.804.950 | 43.636.232.333 |
| 022.01 | Sekretariat Jenderal | 547.519.372 | 558.168.661 | 569.139.955 | 580.442.992 |
| 04 | EKONOMI | 547.519.372 | 558.168.661 | 569.139.955 | 580.442.992 |
| 022.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Perhubungan | 547.519.372 | 558.168.661 | 569.139.955 | 580.442.992 |
| 022.02 | Inspektorat Jenderal | 92.567.748 | 93.431.078 | 94.320.766 | 95.237.619 |
| 04 | EKONOMI | 92.567.748 | 93.431.078 | 94.320.766 | 95.237.619 |
| 022.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Perhubungan | 92.567.748 | 93.431.078 | 94.320.766 | 95.237.619 |
| 022.03 | Ditjen Perhubungan Darat | 3.613.041.163 | 3.695.948.490 | 3.781.351.569 | 3.869.325.534 |
| 04 | EKONOMI | 3.613.041.163 | 3.695.948.490 | 3.781.351.569 | 3.869.325.534 |
| 022.03.06 | Program Pengelolaan dan Penyelenggaraan Transportasi Darat | 3.613.041.163 | 3.695.948.490 | 3.781.351.569 | 3.869.325.534 |
| 022.04 | Ditjen Perhubungan Laut | 10.486.153.289 | 10.656.440.367 | 10.831.858.605 | 11.012.562.635 |
| 04 | EKONOMI | 10.486.153.289 | 10.656.440.367 | 10.831.858.605 | 11.012.562.635 |
| 022.04.08 | Program Pengelolaan dan Penyelenggaraan Transportasi Laut | 10.486.153.289 | 10.656.440.367 | 10.831.858.605 | 11.012.562.635 |
| 022.05 | Ditjen Perhubungan Udara | 7.394.866.668 | 7.552.936.229 | 7.715.757.840 | 7.883.474.371 |
| 04 | EKONOMI | 7.394.866.668 | 7.552.936.229 | 7.715.757.840 | 7.883.474.371 |
| 022.05.09 | Program Pengelolaan dan Penyelenggaraan Transportasi Udara | 7.394.866.668 | 7.552.936.229 | 7.715.757.840 | 7.883.474.371 |
| 022.08 | Ditjen Perkeretaapian | 15.342.603.688 | 15.542.445.923 | 15.748.284.546 | 15.960.299.483 |
| 04 | EKONOMI | 15.342.603.688 | 15.542.445.923 | 15.748.284.546 | 15.960.299.483 |
| 022.08.07 | Program Pengelolaan dan Penyelenggaraan Transportasi Perkeretaapian | 15.342.603.688 | 15.542.445.923 | 15.748.284.546 | 15.960.299.483 |
| 022.11 | Badan Penelitian dan Pengembangan Perhubungan | 122.220.397 | 123.845.796 | 125.520.304 | 127.245.403 |
| 04 | EKONOMI | 122.220.397 | 123.845.796 | 125.520.304 | 127.245.403 |
| 022.11.04 | Program Penelitian dan Pengembangan Kementerian Perhubungan | 122.220.397 | 123.845.796 | 125.520.304 | 127.245.403 |
| 022.12 | Badan Pengembangan Sumber Daya Manusia Perhubungan | 3.793.254.165 | 3.838.593.020 | 3.885.296.454 | 3.933.405.543 |
| 10 | PENDIDIKAN | 3.793.254.165 | 3.838.593.020 | 3.885.296.454 | 3.933.405.543 |
| 022.12.05 | Program Pengembangan Sumber Daya Manusia Perhubungan | 3.793.254.165 | 3.838.593.020 | 3.885.296.454 | 3.933.405.543 |
| 022.13 | Badan Pengelola Transportasi Jabodetabek | 162.690.564 | 166.426.635 | 170.274.907 | 174.238.749 |
| 01 | PELAYANAN UMUM | 54.529.919 | 55.497.502 | 56.494.231 | 57.520.984 |
| 022.13.10 | Program Pengelolaan Transportasi Jabodetabek | 54.529.919 | 55.497.502 | 56.494.231 | 57.520.984 |
| 04 | EKONOMI | 108.160.645 | 110.929.133 | 113.780.676 | 116.717.765 |
| 022.13.10 | Program Pengelolaan Transportasi Jabodetabek | 108.160.645 | 110.929.133 | 113.780.676 | 116.717.765 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 023 | KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN | 35.983.064.992 | 36.889.660.974 | 37.823.482.181 | 38.785.345.175 |
| 023.01 | Sekretariat Jenderal | 1.798.193.436 | 1.832.317.410 | 1.867.467.489 | 1.903.674.529 |
| 10 | PENDIDIKAN | 1.798.193.436 | 1.832.317.410 | 1.867.467.489 | 1.903.674.529 |
| 023.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pendidikan dan Kebudayaan | 1.798.193.436 | 1.832.317.410 | 1.867.467.489 | 1.903.674.529 |
| 023.02 | Inspektorat Jenderal | 188.524.713 | 190.221.468 | 191.969.767 | 193.771.176 |
| 10 | PENDIDIKAN | 188.524.713 | 190.221.468 | 191.969.767 | 193.771.176 |
| 023.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Pendidikan dan Kebudayaan | 188.524.713 | 190.221.468 | 191.969.767 | 193.771.176 |
| 023.03 | Ditjen Pendidikan Dasar dan Menengah | 18.241.917.758 | 18.738.215.492 | 19.249.409.312 | 19.775.946.324 |
| 10 | PENDIDIKAN | 18.241.917.758 | 18.738.215.492 | 19.249.409.312 | 19.775.946.324 |
| 023.03.06 | Program Pendidikan Dasar dan Menengah | 18.241.917.758 | 18.738.215.492 | 19.249.409.312 | 19.775.946.324 |
| 023.05 | Ditjen Pendidikan Anak Usia Dini dan Pendidikan Masyarakat | 1.813.256.980 | 1.854.810.348 | 1.897.614.151 | 1.941.704.981 |
| 10 | PENDIDIKAN | 1.813.256.980 | 1.854.810.348 | 1.897.614.151 | 1.941.704.981 |
| 023.05.09 | Program Pendidikan Anak Usia Dini dan Pendidikan Masyarakat | 1.813.256.980 | 1.854.810.348 | 1.897.614.151 | 1.941.704.981 |
| 023.11 | Badan Penelitian dan Pengembangan | 1.188.578.297 | 1.217.138.310 | 1.246.556.405 | 1.276.858.362 |
| 10 | PENDIDIKAN | 1.188.578.297 | 1.217.138.310 | 1.246.556.405 | 1.276.858.362 |
| 023.11.04 | Program Penelitian dan Pengembangan Kementerian Pendidikan dan Kebudayaan | 1.188.578.297 | 1.217.138.310 | 1.246.556.405 | 1.276.858.362 |
| 023.13 | Badan Pengembangan dan Pembinaan Bahasa | 581.679.958 | 590.025.676 | 598.623.624 | 607.481.426 |
| 10 | PENDIDIKAN | 581.679.958 | 590.025.676 | 598.623.624 | 607.481.426 |
| 023.13.10 | Program Pengembangan dan Pembinaan Bahasa dan Sastra | 581.679.958 | 590.025.676 | 598.623.624 | 607.481.426 |
| 023.15 | Ditjen Kebudayaan | 1.792.343.598 | 1.829.650.794 | 1.868.082.205 | 1.907.671.713 |
| 10 | PENDIDIKAN | 1.792.343.598 | 1.829.650.794 | 1.868.082.205 | 1.907.671.713 |
| 023.15.12 | Program Pelestarian Budaya | 1.792.343.598 | 1.829.650.794 | 1.868.082.205 | 1.907.671.713 |
| 023.16 | Ditjen Guru dan Tenaga Kependidikan | 10.378.570.252 | 10.637.281.474 | 10.903.759.224 | 11.178.236.661 |
| 10 | PENDIDIKAN | 10.378.570.252 | 10.637.281.474 | 10.903.759.224 | 11.178.236.661 |
| 023.16.13 | Program Guru dan Tenaga Kependidikan | 10.378.570.252 | 10.637.281.474 | 10.903.759.224 | 11.178.236.661 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 024 | KEMENTERIAN KESEHATAN | 58.746.540.744 | 60.019.595.699 | 61.269.823.536 | 62.557.644.704 |
| 024.01 | Sekretariat Jenderal | 28.763.824.311 | 29.582.488.644 | 30.425.718.407 | 31.294.250.732 |
| 07 | KESEHATAN | 28.763.824.311 | 29.582.488.644 | 30.425.718.407 | 31.294.250.732 |
| 024.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Kesehatan | 1.983.679.411 | 2.000.614.312 | 2.018.062.760 | 2.036.040.331 |
| 024.01.11 | Program Penguatan Pelaksanaan Jaminan Kesehatan Nasional | 26.780.144.900 | 27.581.874.332 | 28.407.655.647 | 29.258.210.401 |
| 024.02 | Inspektorat Jenderal | 105.500.000 | 106.277.400 | 107.078.591 | 107.904.300 |
| 07 | KESEHATAN | 105.500.000 | 106.277.400 | 107.078.591 | 107.904.300 |
| 024.02.03 | Program Peningkatan Pengawasan dan Akuntabilitas Aparatur Kementerian Kesehatan | 105.500.000 | 106.277.400 | 107.078.591 | 107.904.300 |
| 024.03 | Ditjen Kesehatan Masyarakat | 1.796.221.935 | 1.837.982.684 | 1.880.997.131 | 1.925.302.915 |
| 07 | KESEHATAN | 1.796.221.935 | 1.837.982.684 | 1.880.997.131 | 1.925.302.915 |
| 024.03.06 | Program Pembinaan Kesehatan Masyarakat | 1.796.221.935 | 1.837.982.684 | 1.880.997.131 | 1.925.302.915 |
| 024.04 | Ditjen Pelayanan Kesehatan | 15.843.828.718 | 15.938.622.459 | 16.036.312.345 | 16.136.986.883 |
| 07 | KESEHATAN | 15.843.828.718 | 15.938.622.459 | 16.036.312.345 | 16.136.986.883 |
| 024.04.07 | Program Pembinaan Pelayanan Kesehatan | 15.843.828.718 | 15.938.622.459 | 16.036.312.345 | 16.136.986.883 |
| 024.05 | Ditjen Pencegahan dan Pengendaliaan Penyakit | 2.594.479.345 | 2.639.598.770 | 2.686.078.670 | 2.733.960.070 |
| 07 | KESEHATAN | 2.594.479.345 | 2.639.598.770 | 2.686.078.670 | 2.733.960.070 |
| 024.05.08 | Program Pencegahan dan Pengendalian Penyakit | 2.594.479.345 | 2.639.598.770 | 2.686.078.670 | 2.733.960.070 |
| 024.07 | Ditjen Kefarmasian dan Alat Kesehatan | 4.496.829.524 | 4.624.615.893 | 4.756.236.265 | 4.891.805.673 |
| 07 | KESEHATAN | 4.496.829.524 | 4.624.615.893 | 4.756.236.265 | 4.891.805.673 |
| 024.07.09 | Program Kefarmasian dan Alat Kesehatan | 4.496.829.524 | 4.624.615.893 | 4.756.236.265 | 4.891.805.673 |
| 024.11 | Badan Penelitian dan Pengembangan Kesehatan | 805.611.037 | 876.708.909 | 888.839.128 | 901.335.391 |
| 07 | KESEHATAN | 805.611.037 | 876.708.909 | 888.839.128 | 901.335.391 |
| 024.11.04 | Program Penelitian dan Pengembangan Kesehatan | 805.611.037 | 876.708.909 | 888.839.128 | 901.335.391 |
| 024.12 | Badan Pengembangan dan Pemberdayaan SDM Kesehatan | 4.340.245.874 | 4.413.300.936 | 4.488.562.996 | 4.566.098.738 |
| 07 | KESEHATAN | 2.590.245.874 | 2.640.722.499 | 2.692.728.768 | 2.746.311.046 |
| 024.12.10 | Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan (PPSDMK) | 2.590.245.874 | 2.640.722.499 | 2.692.728.768 | 2.746.311.046 |
| 10 | PENDIDIKAN | 1.750.000.000 | 1.772.578.437 | 1.795.834.227 | 1.819.787.692 |
| 024.12.10 | Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan (PPSDMK) | 1.750.000.000 | 1.772.578.437 | 1.795.834.227 | 1.819.787.692 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 025 | KEMENTERIAN AGAMA | 62.066.722.163 | 63.473.463.124 | 65.099.240.237 | 66.782.685.257 |
| 025.01 | Sekretariat Jenderal | 2.071.030.791 | 2.103.623.762 | 2.137.208.713 | 2.171.815.843 |
| 09 | AGAMA | 2.064.030.791 | 2.096.453.999 | 2.129.864.095 | 2.164.291.124 |
| 025.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Agama | 1.986.016.651 | 2.017.096.285 | 2.049.122.500 | 2.082.124.132 |
| 025.01.13 | Program Kerukunan Umat Beragama | 78.014.140 | 79.357.713 | 80.741.595 | 82.166.992 |
| 10 | PENDIDIKAN | 7.000.000 | 7.169.762 | 7.344.617 | 7.524.718 |
| 025.01.13 | Program Kerukunan Umat Beragama | 7.000.000 | 7.169.762 | 7.344.617 | 7.524.718 |
| 025.02 | Inspektorat Jenderal | 153.527.316 | 154.794.693 | 156.100.741 | 157.446.638 |
| 09 | AGAMA | 118.527.316 | 119.711.144 | 120.931.136 | 122.188.397 |
| 025.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama | 118.527.316 | 119.711.144 | 120.931.136 | 122.188.397 |
| 10 | PENDIDIKAN | 35.000.000 | 35.083.548 | 35.169.604 | 35.258.241 |
| 025.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Agama | 35.000.000 | 35.083.548 | 35.169.604 | 35.258.241 |
| 025.03 | Ditjen Bimbingan Masyarakat Islam | 5.157.052.074 | 5.226.937.128 | 5.298.963.642 | 5.373.197.251 |
| 09 | AGAMA | 5.157.052.074 | 5.226.937.128 | 5.298.963.642 | 5.373.197.251 |
| 025.03.08 | Program Bimbingan Masyarakat Islam | 5.157.052.074 | 5.226.937.128 | 5.298.963.642 | 5.373.197.251 |
| 025.04 | Ditjen Pendidikan Islam | 48.544.443.637 | 49.730.166.654 | 51.135.646.049 | 52.583.930.986 |
| 10 | PENDIDIKAN | 48.544.443.637 | 49.730.166.654 | 51.135.646.049 | 52.583.930.986 |
| 025.04.07 | Program Pendidikan Islam | 48.544.443.637 | 49.730.166.654 | 51.135.646.049 | 52.583.930.986 |
| 025.05 | Ditjen Bimbingan Masyarakat Kristen | 1.822.655.787 | 1.845.695.731 | 1.869.435.057 | 1.893.894.998 |
| 09 | AGAMA | 256.216.938 | 261.138.296 | 266.208.030 | 271.430.615 |
| 025.05.09 | Program Bimbingan Masyarakat Kristen | 256.216.938 | 261.138.296 | 266.208.030 | 271.430.615 |
| 10 | PENDIDIKAN | 1.566.438.849 | 1.584.557.435 | 1.603.227.026 | 1.622.464.383 |
| 025.05.09 | Program Bimbingan Masyarakat Kristen | 1.566.438.849 | 1.584.557.435 | 1.603.227.026 | 1.622.464.383 |
| 025.06 | Ditjen Bimbingan Masyarakat Katolik | 929.890.212 | 942.741.585 | 955.984.045 | 969.629.496 |
| 09 | AGAMA | 218.887.808 | 222.811.964 | 226.855.187 | 231.021.089 |
| 025.06.10 | Program Bimbingan Masyarakat Katolik | 218.887.808 | 222.811.964 | 226.855.187 | 231.021.089 |
| 10 | PENDIDIKAN | 711.002.404 | 719.929.620 | 729.128.858 | 738.608.407 |
| 025.06.10 | Program Bimbingan Masyarakat Katolik | 711.002.404 | 719.929.620 | 729.128.858 | 738.608.407 |
| 025.07 | Ditjen Bimbingan Masyarakat Hindu | 816.170.820 | 826.880.097 | 837.914.389 | 849.283.560 |
| 09 | AGAMA | 159.924.001 | 162.749.369 | 165.660.178 | 168.659.013 |
| 025.07.11 | Program Bimbingan Masyarakat Hindu | 159.924.001 | 162.749.369 | 165.660.178 | 168.659.013 |
| 10 | PENDIDIKAN | 656.246.819 | 664.130.728 | 672.254.210 | 680.624.546 |
| 025.07.11 | Program Bimbingan Masyarakat Hindu | 656.246.819 | 664.130.728 | 672.254.210 | 680.624.546 |
| 025.08 | Ditjen Bimbingan Masyarakat Buddha | 263.005.769 | 267.544.448 | 272.220.468 | 277.037.985 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 09 | AGAMA | 77.986.461 | 79.692.542 | 81.450.260 | 83.261.175 |
| 025.08.12 | Program Bimbingan Masyarakat Buddha | 77.986.461 | 79.692.542 | 81.450.260 | 83.261.175 |
| 10 | PENDIDIKAN | 185.019.308 | 187.851.905 | 190.770.208 | 193.776.810 |
| 025.08.12 | Program Bimbingan Masyarakat Buddha | 185.019.308 | 187.851.905 | 190.770.208 | 193.776.810 |
| 025.09 | Ditjen Penyelenggaraan Haji dan Umrah | 1.496.621.215 | 1.510.934.902 | 1.525.681.614 | 1.540.874.454 |
| 09 | AGAMA | 1.496.621.215 | 1.510.934.902 | 1.525.681.614 | 1.540.874.454 |
| 025.09.06 | Program Penyelenggaraan Haji Dan Umrah | 1.496.621.215 | 1.510.934.902 | 1.525.681.614 | 1.540.874.454 |
| 025.11 | Badan Penelitian Pengembangan dan Pendidikan Pelatihan | 600.908.079 | 652.109.406 | 697.413.811 | 752.246.032 |
| 09 | AGAMA | 382.293.870 | 403.862.218 | 424.450.733 | 446.913.208 |
| 025.11.04 | Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama | 382.293.870 | 403.862.218 | 424.450.733 | 446.913.208 |
| 10 | PENDIDIKAN | 218.614.209 | 248.247.187 | 272.963.077 | 305.332.823 |
| 025.11.04 | Program Penelitian Pengembangan dan Pendidikan Pelatihan Kementerian Agama | 218.614.209 | 248.247.187 | 272.963.077 | 305.332.823 |
| 025.12 | Badan Penyelenggara Jaminan Produk Halal | 211.416.463 | 212.034.712 | 212.671.705 | 213.328.009 |
| 09 | AGAMA | 211.416.463 | 212.034.712 | 212.671.705 | 213.328.009 |
| 025.12.14 | Program Penyelenggaraan Jaminan Produk Halal | 211.416.463 | 212.034.712 | 212.671.705 | 213.328.009 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 026 | KEMENTERIAN KETENAGAKERJAAN | 5.785.135.777 | 5.881.532.002 | 5.980.825.270 | 6.083.102.649 |
| 026.01 | Sekretariat Jenderal | 314.254.093 | 319.854.132 | 325.623.037 | 331.565.902 |
| 04 | EKONOMI | 294.254.093 | 299.254.132 | 304.405.037 | 309.711.362 |
| 026.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Ketenagakerjaan | 294.254.093 | 299.254.132 | 304.405.037 | 309.711.362 |
| 10 | PENDIDIKAN | 20.000.000 | 20.600.000 | 21.218.000 | 21.854.540 |
| 026.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Ketenagakerjaan | 20.000.000 | 20.600.000 | 21.218.000 | 21.854.540 |
| 026.02 | Inspektorat Jenderal | 55.546.830 | 55.951.326 | 56.368.157 | 56.797.698 |
| 04 | EKONOMI | 55.546.830 | 55.951.326 | 56.368.157 | 56.797.698 |
| 026.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Ketenagakerjaan | 55.546.830 | 55.951.326 | 56.368.157 | 56.797.698 |
| 026.04 | Ditjen Pembinaan Penempatan Tenaga Kerja dan Perluasan Kesempatan Kerja | 750.290.524 | 758.622.670 | 767.205.322 | 776.046.011 |
| 04 | EKONOMI | 750.290.524 | 758.622.670 | 767.205.322 | 776.046.011 |
| 026.04.07 | Program Penempatan dan Pemberdayaan Tenaga Kerja | 750.290.524 | 758.622.670 | 767.205.322 | 776.046.011 |
| 026.05 | Ditjen Pembinaan Hubungan Industrial dan Jaminan Sosial Tenaga Kerja | 170.078.518 | 170.947.267 | 171.842.360 | 172.764.595 |
| 04 | EKONOMI | 170.078.518 | 170.947.267 | 171.842.360 | 172.764.595 |
| 026.05.08 | Program Pengembangan Hubungan Industrial dan Peningkatan Jaminan Sosial Tenaga Kerja | 170.078.518 | 170.947.267 | 171.842.360 | 172.764.595 |
| 026.08 | Ditjen Pembinaan Pengawasan Ketenagakerjaan dan Keselamatan dan Kesehatan Kerja | 230.824.201 | 233.079.787 | 235.403.800 | 237.798.316 |
| 04 | EKONOMI | 230.824.201 | 233.079.787 | 235.403.800 | 237.798.316 |
| 026.08.09 | Program Perlindungan Tenaga Kerja dan Pengembangan Sistem Pengawasan Ketenagakerjaan | 230.824.201 | 233.079.787 | 235.403.800 | 237.798.316 |
| 026.11 | Badan Perencanaan dan Pengembangan Ketenagakerjaan | 79.085.218 | 80.087.997 | 81.121.116 | 82.185.492 |
| 04 | EKONOMI | 79.085.218 | 80.087.997 | 81.121.116 | 82.185.492 |
| 026.11.04 | Program Perencanaan, Penelitian dan Pengembangan Kementerian Ketenagakerjaan | 79.085.218 | 80.087.997 | 81.121.116 | 82.185.492 |
| 026.13 | Ditjen Pembinaan Pelatihan dan Produktivitas | 4.185.056.393 | 4.262.988.821 | 4.343.261.476 | 4.425.944.631 |
| 04 | EKONOMI | 1.255.056.393 | 1.270.877.211 | 1.287.174.906 | 1.303.963.854 |
| 026.13.06 | Program Peningkatan Kompetensi Tenaga Kerja dan Produktivitas | 1.255.056.393 | 1.270.877.211 | 1.287.174.906 | 1.303.963.854 |
| 10 | PENDIDIKAN | 2.930.000.000 | 2.992.111.610 | 3.056.086.569 | 3.121.980.777 |
| 026.13.06 | Program Peningkatan Kompetensi Tenaga Kerja dan Produktivitas | 2.930.000.000 | 2.992.111.610 | 3.056.086.569 | 3.121.980.777 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 027 | KEMENTERIAN SOSIAL | 58.906.458.379 | 60.580.086.496 | 62.303.929.990 | 64.079.495.523 |
| 027.01 | Sekretariat Jenderal | 372.227.070 | 375.986.781 | 379.860.173 | 383.850.684 |
| 11 | PERLINDUNGAN SOSIAL | 372.227.070 | 375.986.781 | 379.860.173 | 383.850.684 |
| 027.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Sosial | 372.227.070 | 375.986.781 | 379.860.173 | 383.850.684 |
| 027.02 | Inspektorat Jenderal | 47.302.812 | 47.698.062 | 48.105.391 | 48.525.168 |
| 11 | PERLINDUNGAN SOSIAL | 47.302.812 | 47.698.062 | 48.105.391 | 48.525.168 |
| 027.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Sosial | 47.302.812 | 47.698.062 | 48.105.391 | 48.525.168 |
| 027.03 | Ditjen Pemberdayaan Sosial | 429.362.610 | 437.630.116 | 446.145.948 | 454.917.566 |
| 11 | PERLINDUNGAN SOSIAL | 429.362.610 | 437.630.116 | 446.145.948 | 454.917.566 |
| 027.03.08 | Program Pemberdayaan Sosial | 429.362.610 | 437.630.116 | 446.145.948 | 454.917.566 |
| 027.04 | Ditjen Rehabilitasi Sosial | 1.163.312.583 | 1.185.639.130 | 1.208.638.513 | 1.232.331.010 |
| 11 | PERLINDUNGAN SOSIAL | 1.163.312.583 | 1.185.639.130 | 1.208.638.513 | 1.232.331.010 |
| 027.04.06 | Program Rehabilitasi Sosial | 1.163.312.583 | 1.185.639.130 | 1.208.638.513 | 1.232.331.010 |
| 027.05 | Ditjen Perlindungan dan Jaminan Sosial | 34.765.659.285 | 35.759.152.187 | 36.782.450.138 | 37.836.447.298 |
| 11 | PERLINDUNGAN SOSIAL | 34.765.659.285 | 35.759.152.187 | 36.782.450.138 | 37.836.447.298 |
| 027.05.07 | Program Perlindungan dan Jaminan Sosial | 34.765.659.285 | 35.759.152.187 | 36.782.450.138 | 37.836.447.298 |
| 027.06 | Ditjen Penanganan Fakir Miskin | 21.405.310.213 | 22.040.841.237 | 22.695.438.439 | 23.369.673.813 |
| 11 | PERLINDUNGAN SOSIAL | 21.405.310.213 | 22.040.841.237 | 22.695.438.439 | 23.369.673.813 |
| 027.06.09 | Program Penanganan Fakir Miskin | 21.405.310.213 | 22.040.841.237 | 22.695.438.439 | 23.369.673.813 |
| 027.11 | Badan Pendidikan, Penelitian dan Penyuluhan Sosial | 723.283.806 | 733.138.981 | 743.291.384 | 753.749.981 |
| 10 | PENDIDIKAN | 128.285.360 | 131.200.422 | 134.203.233 | 137.296.434 |
| 027.11.04 | Program Pendidikan, Pelatihan, Penelitian dan Pengembangan dan Penyuluhan Sosial | 128.285.360 | 131.200.422 | 134.203.233 | 137.296.434 |
| 11 | PERLINDUNGAN SOSIAL | 594.998.446 | 601.938.559 | 609.088.151 | 616.453.546 |
| 027.11.04 | Program Pendidikan, Pelatihan, Penelitian dan Pengembangan dan Penyuluhan Sosial | 594.998.446 | 601.938.559 | 609.088.151 | 616.453.546 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 029 | KEMENTERIAN LINGKUNGAN HIDUP DAN KEHUTANAN | 9.076.472.682 | 9.720.478.923 | 10.098.721.926 | 10.495.946.21 |
| 029.01 | Sekretariat Jenderal | 585.645.937 | 593.800.878 | 602.202.184 | 610.857.29 |
| 04 | EKONOMI | 585.645.937 | 593.800.878 | 602.202.184 | 610.857.29 |
| 029.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian LHK | 585.645.937 | 593.800.878 | 602.202.184 | 610.857.29 |
| 029.02 | Inspektorat Jenderal | 66.837.312 | 67.449.778 | 68.080.973 | 68.731.46 |
| 04 | EKONOMI | 66.837.312 | 67.449.778 | 68.080.973 | 68.731.46 |
| 029.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Bidang Lingkungan Hidup dan Kehutanan | 66.837.312 | 67.449.778 | 68.080.973 | 68.731.46 |
| 029.03 | Ditjen Pengelolaan Hutan Produksi Lestari | 215.005.339 | 217.239.643 | 219.542.292 | 221.915.37 |
| 04 | EKONOMI | 215.005.339 | 217.239.643 | 219.542.292 | 221.915.37 |
| 029.03.06 | Program Pengelolaan Hutan Produksi Lestari Dan Usaha Kehutanan | 215.005.339 | 217.239.643 | 219.542.292 | 221.915.37 |
| 029.04 | Ditjen Pengendalian DAS dan Hutan Lindung | 3.862.913.670 | 3.940.756.815 | 4.020.938.343 | 4.103.528.50 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 3.862.913.670 | 3.940.756.815 | 4.020.938.343 | 4.103.528.50 |
| 029.04.07 | Program Pengendalian DAS dan Hutan Lindung | 3.862.913.670 | 3.940.756.815 | 4.020.938.343 | 4.103.528.50 |
| 029.05 | Ditjen Konservasi Sumber Daya Alam dan Ekosistem | 1.589.553.025 | 1.612.788.083 | 1.636.730.832 | 1.661.402.83 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 1.589.553.025 | 1.612.788.083 | 1.636.730.832 | 1.661.402.83 |
| 029.05.08 | Program Konservasi Sumber Daya Alam dan Ekosistem | 1.589.553.025 | 1.612.788.083 | 1.636.730.832 | 1.661.402.83 |
| 029.06 | Ditjen Planologi Kehutanan dan Tata Lingkungan | 442.985.426 | 701.111.044 | 696.406.234 | 703.717.04 |
| 04 | EKONOMI | 429.513.009 | 687.481.098 | 682.614.034 | 689.757.72 |
| 029.06.09 | Program Planologi dan Tata Lingkungan | 429.513.009 | 687.481.098 | 682.614.034 | 689.757.72 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 13.472.417 | 13.629.945 | 13.792.199 | 13.959.32 |
| 029.06.09 | Program Planologi dan Tata Lingkungan | 13.472.417 | 13.629.945 | 13.792.199 | 13.959.32 |
| 029.07 | Badan Penelitian, Pengembangan dan Inovasi | 270.854.125 | 274.683.083 | 278.629.219 | 282.696.12 |
| 04 | EKONOMI | 270.854.125 | 274.683.083 | 278.629.219 | 282.696.12 |
| 029.07.04 | Program Penelitian dan Pengembangan Lingkungan Hidup dan Kehutanan | 270.854.125 | 274.683.083 | 278.629.219 | 282.696.12 |
| 029.08 | Badan Penyuluhan dan Pengembangan Sumber Daya Manusia | 310.840.945 | 315.987.787 | 321.290.499 | 326.753.80 |
| 04 | EKONOMI | 30.315.181 | 30.661.268 | 31.017.977 | 31.385.63 |
| 029.08.10 | Program Peningkatan Penyuluhan dan Pengembangan SDM | 30.315.181 | 30.661.268 | 31.017.977 | 31.385.63 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 38.409.394 | 38.822.918 | 39.248.890 | 39.687.68 |
| 029.08.10 | Program Peningkatan Penyuluhan dan Pengembangan SDM | 38.409.394 | 38.822.918 | 39.248.890 | 39.687.68 |
| 10 | PENDIDIKAN | 242.116.370 | 246.503.599 | 251.023.630 | 255.680.48 |
| 029.08.10 | Program Peningkatan Penyuluhan dan Pengembangan SDM | 242.116.370 | 246.503.599 | 251.023.630 | 255.680.48 |
| 029.09 | Ditjen Perhutanan Sosial dan Kemitraan Lingkungan | 400.556.380 | 404.746.442 | 409.062.683 | 413.508.90 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 400.556.380 | 404.746.442 | 409.062.683 | 413.508.90 |
| 029.09.11 | Program Perhutanan Sosial dan Kemitraan Lingkungan | 400.556.380 | 404.746.442 | 409.062.683 | 413.508.90 |
| 027.07.11 | 1 Togram 1 omstandi ocodi dan Komitidan Engkangan | 100.000.000 | 101.710.442 | 107.002.000 | 110.000.70 |

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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 029.10 | Ditjen Penegakan Hukum Lingkungan Hidup dan Kehutanan | 243.634.941 | 266.369.088 | 271.423.649 | 273.985.983 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 243.634.941 | 266.369.088 | 271.423.649 | 273.985.983 |
| 029.10.12 | Program Penegakan Hukum Lingkungan Hidup dan Kehutanan | 243.634.941 | 266.369.088 | 271.423.649 | 273.985.983 |
| 029.11 | Ditjen Pengendalian Perubahan Iklim | 297.068.857 | 299.967.498 | 302.953.539 | 306.029.615 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 297.068.857 | 299.967.498 | 302.953.539 | 306.029.615 |
| 029.11.13 | Program Pengendalian Perubahan Iklim | 297.068.857 | 299.967.498 | 302.953.539 | 306.029.615 |
| 029.12 | Ditjen Pengelolaan Sampah, Limbah dan Bahan Bahaya Beracun | 252.282.534 | 257.648.783 | 263.176.335 | 268.870.038 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 252.282.534 | 257.648.783 | 263.176.335 | 268.870.038 |
| 029.12.14 | Program Pengelolaan Sampah, Limbah dan B3 | 252.282.534 | 257.648.783 | 263.176.335 | 268.870.038 |
| 029.13 | Ditjen Pengendalian Pencemaran dan Kerusakan Lingkungan | 538.294.191 | 767.929.996 | 1.008.285.139 | 1.253.949.220 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 538.294.191 | 767.929.996 | 1.008.285.139 | 1.253.949.220 |
| 029.13.15 | Program Pengendalian Pencemaran dan Kerusakan Lingkungan | 538.294.191 | 767.929.996 | 1.008.285.139 | 1.253.949.220 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 5.483.013.769 | 5.577.745.430 | 5.675.341.712 | 5.775.889.255 |
| 032.01 | Sekretariat Jenderal | 523.438.939 | 530.699.630 | 538.178.882 | 545.883.274 |
| 04 | EKONOMI | 523.438.939 | 530.699.630 | 538.178.882 | 545.883.274 |
| 032.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya KKP | 523.438.939 | 530.699.630 | 538.178.882 | 545.883.274 |
| 032.02 | Inspektorat Jenderal | 73.381.988 | 73.984.153 | 74.604.736 | 75.244.301 |
| 04 | EKONOMI | 73.381.988 | 73.984.153 | 74.604.736 | 75.244.301 |
| 032.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur KKP | 73.381.988 | 73.984.153 | 74.604.736 | 75.244.301 |
| 032.03 | Ditjen Perikanan Tangkap | 619.122.765 | 629.152.815 | 639.486.180 | 650.132.034 |
| 04 | EKONOMI | 619.122.765 | 629.152.815 | 639.486.180 | 650.132.034 |
| 032.03.06 | Program Pengelolaan Perikanan Tangkap | 619.122.765 | 629.152.815 | 639.486.180 | 650.132.034 |
| 032.04 | Ditjen Perikanan Budidaya | 656.379.044 | 669.572.569 | 683.164.443 | 697.166.696 |
| 04 | EKONOMI | 656.379.044 | 669.572.569 | 683.164.443 | 697.166.696 |
| 032.04.07 | Program Pengelolaan Perikanan Budidaya | 656.379.044 | 669.572.569 | 683.164.443 | 697.166.696 |
| 032.05 | Ditjen Pengawasan Sumber Daya Kelautan dan Perikanan | 646.521.072 | 660.234.563 | 674.361.181 | 688.913.372 |
| 04 | EKONOMI | 646.521.072 | 660.234.563 | 674.361.181 | 688.913.372 |
| 032.05.10 | Program Pengawasan Pengelolaan Sumber Daya Kelautan dan Perikanan | 646.521.072 | 660.234.563 | 674.361.181 | 688.913.372 |
| 032.06 | Ditjen Penguatan Daya Saing Produk Kelautan dan Perikanan | 362.218.547 | 369.631.972 | 377.268.528 | 385.134.930 |
| 04 | EKONOMI | 362.218.547 | 369.631.972 | 377.268.528 | 385.134.930 |
| 032.06.08 | Program Penguatan Daya Saing Produk Kelautan dan Perikanan | 362.218.547 | 369.631.972 | 377.268.528 | 385.134.930 |
| 032.07 | Ditjen Pengelolaan Ruang Laut | 436.249.762 | 444.395.127 | 452.785.860 | 461.429.353 |
| 04 | EKONOMI | 381.713.829 | 389.301.723 | 397.118.261 | 405.170.334 |
| 032.07.09 | Program Pengelolaan Ruang Laut | 381.713.829 | 389.301.723 | 397.118.261 | 405.170.334 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 54.535.933 | 55.093.403 | 55.667.598 | 56.259.019 |
| 032.07.09 | Program Pengelolaan Ruang Laut | 54.535.933 | 55.093.403 | 55.667.598 | 56.259.019 |
| 032.12 | Badan Riset dan Sumber Daya Manusia Kelautan dan Perikanan | 1.635.981.255 | 1.662.186.057 | 1.689.187.448 | 1.717.009.647 |
| 04 | EKONOMI | 1.166.583.764 | 1.183.353.857 | 1.200.635.470 | 1.218.444.210 |
| 032.12.05 | Program Riset dan Sumber Daya Manusia Kelautan dan Perikanan | 1.166.583.764 | 1.183.353.857 | 1.200.635.470 | 1.218.444.210 |
| 10 | PENDIDIKAN | 469.397.491 | 478.832.200 | 488.551.977 | 498.565.437 |
| 032.12.05 | Program Riset dan Sumber Daya Manusia Kelautan dan Perikanan | 469.397.491 | 478.832.200 | 488.551.977 | 498.565.437 |
| 032.13 | Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan | 529.720.397 | 537.888.540 | 546.304.450 | 554.975.644 |
| 04 | EKONOMI | 529.720.397 | 537.888.540 | 546.304.450 | 554.975.644 |
| 032.13.11 | Program Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan | 529.720.397 | 537.888.540 | 546.304.450 | 554.975.644 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 033 | KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT | 110.731.599.735 | 113.165.777.728 | 115.671.785.572 | 118.253.015.416 |
| 033.01 | Sekretariat Jenderal | 533.866.730 | 542.917.933 | 552.241.659 | 561.846.114 |
| 04 | EKONOMI | 533.866.730 | 542.917.933 | 552.241.659 | 561.846.114 |
| 033.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Kementerian PUPR | 285.866.730 | 289.524.641 | 293.292.879 | 297.174.772 |
| 033.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian PUPR | 248.000.000 | 253.393.292 | 258.948.780 | 264.671.342 |
| 033.02 | Inspektorat Jenderal | 99.642.000 | 100.340.339 | 101.060.037 | 101.801.747 |
| 04 | EKONOMI | 99.642.000 | 100.340.339 | 101.060.037 | 101.801.747 |
| 033.02.03 | Program Pengawasan Dan Peningkatan Akuntabilitas Aparatur Kementerian PUPR | 99.642.000 | 100.340.339 | 101.060.037 | 101.801.747 |
| 033.04 | Ditjen Bina Marga | 40.318.736.335 | 41.181.447.965 | 42.070.055.279 | 42.985.335.589 |
| 04 | EKONOMI | 40.318.736.335 | 41.181.447.965 | 42.070.055.279 | 42.985.335.589 |
| 033.04.08 | Program Penyelenggaraan Jalan | 40.318.736.335 | 41.181.447.965 | 42.070.055.279 | 42.985.335.589 |
| 033.05 | Ditjen Cipta Karya | 20.245.197.763 | 20.770.170.043 | 21.310.896.632 | 21.867.850.320 |
| 04 | EKONOMI | 244.030.151 | 247.786.060 | 251.655.220 | 255.641.047 |
| 033.05.07 | Program Pembinaan Dan Pengembangan Infrastruktur Permukiman | 244.030.151 | 247.786.060 | 251.655.220 | 255.641.047 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 20.001.167.612 | 20.522.383.983 | 21.059.241.412 | 21.612.209.272 |
| 033.05.07 | Program Pembinaan Dan Pengembangan Infrastruktur Permukiman | 20.001.167.612 | 20.522.383.983 | 21.059.241.412 | 21.612.209.272 |
| 033.06 | Ditjen Sumber Daya Air | 39.726.515.171 | 40.528.435.549 | 41.354.428.910 | 42.205.217.920 |
| 04 | EKONOMI | 39.726.515.171 | 40.528.435.549 | 41.354.428.910 | 42.205.217.920 |
| 033.06.10 | Program Pengelolaan Sumber Daya Air | 39.316.515.171 | 40.107.334.499 | 40.921.893.778 | 41.760.905.682 |
| 033.06.15 | Program Pengendalian Lumpur Sidoarjo | 410.000.000 | 421.101.050 | 432.535.132 | 444.312.237 |
| 033.07 | Ditjen Penyediaan Perumahan | 7.819.665.837 | 8.028.063.206 | 8.242.713.291 | 8.463.803.698 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 7.819.665.837 | 8.028.063.206 | 8.242.713.291 | 8.463.803.698 |
| 033.07.11 | Program Pengembangan Perumahan | 7.819.665.837 | 8.028.063.206 | 8.242.713.291 | 8.463.803.698 |
| 033.08 | Ditjen Pembiayaan Perumahan | 261.939.000 | 263.217.810 | 264.535.231 | 265.892.428 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 261.939.000 | 263.217.810 | 264.535.231 | 265.892.428 |
| 033.08.12 | Program Pengembangan Pembiayaan Perumahan | 261.939.000 | 263.217.810 | 264.535.231 | 265.892.428 |
| 033.11 | Badan Penelitian dan Pengembangan | 540.907.000 | 549.796.488 | 558.954.139 | 568.388.046 |
| 04 | EKONOMI | 540.907.000 | 549.796.488 | 558.954.139 | 568.388.046 |
| 033.11.04 | Program Penelitian Dan Pengembangan Kementerian PUPR | 540.907.000 | 549.796.488 | 558.954.139 | 568.388.046 |
| 033.13 | Ditjen Bina Konstruksi | 558.160.700 | 566.477.315 | 575.044.080 | 583.868.521 |
| 04 | EKONOMI | 558.160.700 | 566.477.315 | 575.044.080 | 583.868.521 |
| 033.13.06 | Program Pembinaan Konstruksi | 558.160.700 | 566.477.315 | 575.044.080 | 583.868.521 |
| 033.14 | Badan Pengembangan Infrastruktur Wilayah | 228.000.000 | 229.234.636 | 230.506.645 | 231.817.160 |
| 04 | EKONOMI | 228.000.000 | 229.234.636 | 230.506.645 | 231.817.160 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 033.14.13 | Program Pengembangan Infrastruktur Wilayah | 228.000.000 | 229.234.636 | 230.506.645 | 231.817.160 |
| 033.15 | Badan Pengembangan Sumber Daya Manusia | 398.969.199 | 405.676.439 | 411.349.662 | 417.193.870 |
| 04 | EKONOMI | 398.969.199 | 405.676.439 | 411.349.662 | 417.193.870 |
| 033.15.14 | Program Pengembangan Sumber Daya Manusia | 398.969.199 | 405.676.439 | 411.349.662 | 417.193.870 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 034 | KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN | 281.470.604 | 284.092.779 | 286.793.975 | 289.576.575 |
| 034.01 | Kementerian Koordinator Bidang Politik, Hukum dan Keamanan | 281.470.604 | 284.092.779 | 286.793.975 | 289.576.575 |
| 03 | KETERTIBAN DAN KEAMANAN | 281.470.604 | 284.092.779 | 286.793.975 | 289.576.575 |
| 034.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kemenko Polhukam | 141.953.262 | 143.504.259 | 145.102.142 | 146.748.329 |
| 034.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kemenko Polhukam | 5.502.500 | 5.667.575 | 5.837.602 | 6.012.730 |
| 034.01.06 | Program Peningkatan Koordinasi Bidang Politik, Hukum dan Keamanan | 134.014.842 | 134.920.944 | 135.854.230 | 136.815.515 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 035 | KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN | 414.168.403 | 417.640.966 | 421.218.506 | 424.904.195 |
| 035.01 | Kementerian Koordinator Bidang Perekonomian | 414.168.403 | 417.640.966 | 421.218.506 | 424.904.195 |
| 04 | EKONOMI | 414.168.403 | 417.640.966 | 421.218.506 | 424.904.195 |
| 035.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kemenko Perekonomian | 156.073.138 | 158.101.025 | 160.190.549 | 162.343.582 |
| 035.01.06 | Program Koordinasi Kebijakan Bidang Perekonomian | 258.095.265 | 259.539.940 | 261.027.956 | 262.560.613 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 036 | KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN | 342.898.144 | 347.585.462 | 352.413.749 | 357.387.245 |
| 036.01 | Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan | 342.898.144 | 347.585.462 | 352.413.749 | 357.387.245 |
| 11 | PERLINDUNGAN SOSIAL | 342.898.144 | 347.585.462 | 352.413.749 | 357.387.245 |
| 036.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kemenko PMK | 152.349.144 | 154.558.512 | 156.834.510 | 159.179.148 |
| 036.01.06 | Program Koordinasi Pengembangan Kebijakan Pembangunan Manusia dan Kebudayaan | 190.549.000 | 193.026.950 | 195.579.238 | 198.208.096 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 040 | KEMENTERIAN PARIWISATA | 3.831.062.805 | 3.920.581.846 | 4.012.789.797 | 4.107.767.428 |
| 040.01 | Kementerian Pariwisata | 3.831.062.805 | 3.920.581.846 | 4.012.789.797 | 4.107.767.428 |
| 08 | PARIWISATA | 2.725.962.805 | 2.787.748.121 | 2.851.389.082 | 2.916.941.421 |
| 040.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pariwisata | 319.650.562 | 324.808.952 | 330.124.179 | 335.601.013 |
| 040.01.06 | Program Pengembangan Kepariwisataan | 2.406.312.243 | 2.462.939.168 | 2.521.264.902 | 2.581.340.408 |
| 10 | PENDIDIKAN | 1.105.100.000 | 1.132.833.725 | 1.161.400.715 | 1.190.826.006 |
| 040.01.06 | Program Pengembangan Kepariwisataan | 1.105.100.000 | 1.132.833.725 | 1.161.400.715 | 1.190.826.006 |
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| 041.01 Kementerian Badan Usaha Milik Negara 208.269.902 211.271.555 214.363.697 217.54 04 EKONOMI 208.269.902 211.271.555 214.363.697 217.54 041.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian BUMN 140.053.745 142.107.731 144.223.777 146.40 | | | | | | Halaman 37 dari 95 |
|--|-----------|--|-------------|-------------|-------------|--------------------|
| 041.01 Kementerian Badan Usaha Milik Negara 208.269.902 211.271.555 214.363.697 217.54 04 EKONOMI 208.269.902 211.271.555 214.363.697 217.54 041.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian BUMN 140.053.745 142.107.731 144.223.777 146.40 | | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 04 EKONOMI 208.269.902 211.271.555 214.363.697 217.54 041.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian BUMN 140.053.745 142.107.731 144.223.777 146.40 | 041 | KEMENTERIAN BADAN USAHA MILIK NEGARA | 208.269.902 | 211.271.555 | 214.363.697 | 217.549.056 |
| 041.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian BUMN 140.053.745 142.107.731 144.223.777 146.40 | 041.01 | Kementerian Badan Usaha Milik Negara | 208.269.902 | 211.271.555 | 214.363.697 | 217.549.056 |
| | 04 | EKONOMI | 208.269.902 | 211.271.555 | 214.363.697 | 217.549.056 |
| 041 01.05 Program Pembinaan BUWN 910 23 23 70.139 910 7.134 | 041.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian BUMN | 140.053.745 | 142.107.731 | 144.223.777 | 146.403.757 |
| | 041.01.06 | Program Pembinaan BUMN | 68.216.157 | 69.163.823 | 70.139.919 | 71.145.299 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 042 | KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI | 41.264.106.844 | 42.456.974.739 | 43.401.111.713 | 44.424.652.188 |
| 042.01 | Sekretariat Jenderal | 29.230.079.918 | 29.564.881.491 | 29.909.931.814 | 30.265.544.695 |
| 01 | PELAYANAN UMUM | 127.001.488 | 130.507.361 | 134.118.411 | 137.837.792 |
| 042.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi | 127.001.488 | 130.507.361 | 134.118.411 | 137.837.792 |
| 10 | PENDIDIKAN | 29.103.078.430 | 29.434.374.129 | 29.775.813.403 | 30.127.706.903 |
| 042.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Riset, Teknologi dan Pendidikan Tinggi | 29.103.078.430 | 29.434.374.129 | 29.775.813.403 | 30.127.706.903 |
| 042.02 | Inspektorat Jenderal | 54.833.402 | 301.047.435 | 327.191.104 | 353.479.468 |
| 10 | PENDIDIKAN | 54.833.402 | 301.047.435 | 327.191.104 | 353.479.468 |
| 042.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Riset, Teknologi, dan Pendidikan Tinggi | 54.833.402 | 301.047.435 | 327.191.104 | 353.479.468 |
| 042.03 | Ditjen. Kelembagaan Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi | 1.150.453.100 | 1.172.515.536 | 1.195.240.063 | 1.218.646.551 |
| 01 | PELAYANAN UMUM | 192.638.300 | 197.227.455 | 201.954.285 | 206.822.921 |
| 042.03.06 | Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti | 192.638.300 | 197.227.455 | 201.954.285 | 206.822.921 |
| 10 | PENDIDIKAN | 957.814.800 | 975.288.080 | 993.285.777 | 1.011.823.630 |
| 042.03.06 | Program Peningkatan Kualitas Kelembagaan Iptek dan Dikti | 957.814.800 | 975.288.080 | 993.285.777 | 1.011.823.630 |
| 042.04 | Ditjen. Pembelajaran dan Kemahasiswaan | 5.849.690.600 | 6.012.891.716 | 6.180.989.128 | 6.354.129.735 |
| 10 | PENDIDIKAN | 5.849.690.600 | 6.012.891.716 | 6.180.989.128 | 6.354.129.735 |
| 042.04.07 | Program Pembelajaran dan Kemahasiswaan | 5.849.690.600 | 6.012.891.716 | 6.180.989.128 | 6.354.129.735 |
| 042.05 | Ditjen. Sumber Daya Ilmu Pengetahuan, Teknologi, dan Pendidikan Tinggi | 2.586.462.302 | 2.610.755.201 | 2.635.777.005 | 2.661.549.583 |
| 01 | PELAYANAN UMUM | 189.409.000 | 190.058.902 | 190.728.302 | 191.417.784 |
| 042.05.08 | Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti | 189.409.000 | 190.058.902 | 190.728.302 | 191.417.784 |
| 10 | PENDIDIKAN | 2.397.053.302 | 2.420.696.298 | 2.445.048.702 | 2.470.131.798 |
| 042.05.08 | Program Peningkatan Kualitas Sumber Daya Iptek dan Dikti | 2.397.053.302 | 2.420.696.298 | 2.445.048.702 | 2.470.131.798 |
| 042.06 | Ditjen. Penguatan Riset dan Pengembangan | 2.012.424.322 | 2.405.270.998 | 2.752.637.601 | 3.161.932.543 |
| 01 | PELAYANAN UMUM | 309.586.922 | 317.372.461 | 325.391.568 | 333.651.247 |
| 042.06.09 | Program Penguatan Riset dan Pengembangan | 309.586.922 | 317.372.461 | 325.391.568 | 333.651.247 |
| 10 | PENDIDIKAN | 1.702.837.400 | 2.087.898.536 | 2.427.246.033 | 2.828.281.296 |
| 042.06.09 | Program Penguatan Riset dan Pengembangan | 1.702.837.400 | 2.087.898.536 | 2.427.246.033 | 2.828.281.296 |
| 042.07 | Ditjen. Penguatan Inovasi | 380.163.200 | 389.612.360 | 399.344.995 | 409.369.609 |
| 01 | PELAYANAN UMUM | 234.956.200 | 240.447.085 | 246.102.697 | 251.927.977 |
| 042.07.10 | Program Penguatan Inovasi | 234.956.200 | 240.447.085 | 246.102.697 | 251.927.977 |
| 10 | PENDIDIKAN | 145.207.000 | 149.165.275 | 153.242.298 | 157.441.632 |
| 042.07.10 | Program Penguatan Inovasi | 145.207.000 | 149.165.275 | 153.242.298 | 157.441.632 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 044 | KEMENTERIAN KOPERASI DAN USAHA KECIL DAN MENENGAH | 961.432.185 | 972.977.682 | 984.870.882 | 997.122.257 |
| 044.01 | Kementerian Koperasi dan Usaha Kecil dan Menengah | 961.432.185 | 972.977.682 | 984.870.882 | 997.122.257 |
| 04 | EKONOMI | 843.799.153 | 853.091.281 | 862.663.510 | 872.524.286 |
| 044.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koperasi dan UKM | 210.654.317 | 213.019.846 | 215.457.679 | 217.970.026 |
| 044.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Koperasi dan UKM | 87.765.540 | 89.768.272 | 91.831.086 | 93.955.784 |
| 044.01.06 | Program Peningkatan Daya Saing UMKM dan Koperasi | 432.914.911 | 435.775.223 | 438.721.344 | 441.755.850 |
| 044.01.07 | Program Penguatan Kelembagaan Koperasi | 26.425.000 | 26.509.637 | 26.596.814 | 26.686.606 |
| 044.01.08 | Program Peningkatan Penghidupan Berkelanjutan Berbasis Usaha Mikro | 86.039.385 | 88.018.301 | 90.056.586 | 92.156.018 |
| 10 | PENDIDIKAN | 117.633.032 | 119.886.401 | 122.207.371 | 124.597.970 |
| 044.01.06 | Program Peningkatan Daya Saing UMKM dan Koperasi | 117.633.032 | 119.886.401 | 122.207.371 | 124.597.970 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 047 | KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 493.636.794 | 500.560.721 | 507.692.409 | 515.038.093 |
| 047.01 | Kementerian Pemberdayaan Perempuan dan Perlindungan Anak | 493.636.794 | 500.560.721 | 507.692.409 | 515.038.093 |
| 11 | PERLINDUNGAN SOSIAL | 493.636.794 | 500.560.721 | 507.692.409 | 515.038.093 |
| 047.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian PP&PA | 128.542.999 | 129.810.658 | 131.116.347 | 132.461.207 |
| 047.01.06 | Program Kesetaraan Gender dan Pemberdayaan Perempuan | 122.572.521 | 123.765.606 | 124.994.483 | 126.260.227 |
| 047.01.07 | Program Perlindungan Anak | 150.637.304 | 152.853.938 | 155.137.114 | 157.488.831 |
| 047.01.08 | Program Partisipasi Lembaga Masyarakat dalam Pemberdayaan Perempuan dan Perlindungan Anak | 91.883.970 | 94.130.518 | 96.444.463 | 98.827.827 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 048 | KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI | 323.335.887 | 326.303.643 | 329.360.981 | 332.510.604 |
| 048.01 | Kementerian Pendayagunaan Aparatur Negara dan Reformasi Birokrasi | 323.335.887 | 326.303.643 | 329.360.981 | 332.510.604 |
| 01 | PELAYANAN UMUM | 323.335.887 | 326.303.643 | 329.360.981 | 332.510.604 |
| 048.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian PAN dan RB | 134.846.743 | 136.820.959 | 138.854.950 | 140.950.526 |
| 048.01.06 | Program Pendayagunaan Aparatur Negara dan Reformasi Birokrasi | 165.509.364 | 166.223.778 | 166.959.625 | 167.717.548 |
| 048.01.07 | Program Pengawasan Pelaksanaan Sistem Merit ASN (KASN) | 22.979.780 | 23.258.905 | 23.546.405 | 23.842.529 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 050 | BADAN INTELIJEN NEGARA | 2.853.428.881 | 2.932.244.874 | 3.013.428.631 | 3.097.051.286 |
| 050.01 | Badan Intelijen Negara | 2.853.428.881 | 2.932.244.874 | 3.013.428.631 | 3.097.051.286 |
| 03 | KETERTIBAN DAN KEAMANAN | 2.853.428.881 | 2.932.244.874 | 3.013.428.631 | 3.097.051.286 |
| 050.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Intelijen Negara | 576.537.884 | 587.047.147 | 597.874.972 | 609.031.018 |
| 050.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Intelijen Negara | 17.200.000 | 17.716.000 | 18.247.480 | 18.794.904 |
| 050.01.06 | Program Pengembangan Penyelidikan, Pengamanan, dan Penggalangan Keamanan Negara | 2.259.690.997 | 2.327.481.726 | 2.397.306.178 | 2.469.225.364 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 051 | BADAN SIBER DAN SANDI NEGARA | 1.658.100.095 | 1.702.167.360 | 1.747.558.349 | 1.794.312.826 |
| 051.01 | Badan Siber dan Sandi Negara | 1.658.100.095 | 1.702.167.360 | 1.747.558.349 | 1.794.312.826 |
| 03 | KETERTIBAN DAN KEAMANAN | 1.658.100.095 | 1.702.167.360 | 1.747.558.349 | 1.794.312.826 |
| 051.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Siber dan Sandi Negara | 289.035.813 | 294.760.554 | 300.658.744 | 306.735.638 |
| 051.01.06 | Program Pengembangan Siber dan Sandi Negara | 1.369.064.282 | 1.407.406.805 | 1.446.899.604 | 1.487.577.187 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 052 | DEWAN KETAHANAN NASIONAL | 42.830.440 | 43.302.685 | 43.789.244 | 44.290.551 |
| 052.01 | Setjen Dewan Ketahanan Nasional | 42.830.440 | 43.302.685 | 43.789.244 | 44.290.551 |
| 02 | PERTAHANAN | 42.830.440 | 43.302.685 | 43.789.244 | 44.290.551 |
| 052.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Wantanas | 32.628.997 | 33.028.411 | 33.439.955 | 33.863.995 |
| 052.01.06 | Program Pengembangan Kebijakan Ketahanan Nasional | 10.201.443 | 10.274.273 | 10.349.289 | 10.426.555 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 054 | BADAN PUSAT STATISTIK | 5.211.787.965 | 5.286.461.480 | 5.370.097.318 | 5.456.270.341 |
| 054.01 | Badan Pusat Statistik | 5.211.787.965 | 5.286.461.480 | 5.370.097.318 | 5.456.270.341 |
| 01 | PELAYANAN UMUM | 5.140.553.536 | 5.213.905.323 | 5.296.179.566 | 5.380.949.924 |
| 054.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPS | 2.576.260.204 | 2.615.066.538 | 2.658.090.755 | 2.702.433.587 |
| 054.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BPS | 249.146.142 | 256.620.526 | 264.319.142 | 272.248.716 |
| 054.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BPS | 8.619.710 | 8.635.675 | 8.652.120 | 8.669.058 |
| 054.01.06 | Program Penyediaan dan Pelayanan Informasi Statistik | 2.306.527.480 | 2.333.582.582 | 2.365.117.547 | 2.397.598.561 |
| 10 | PENDIDIKAN | 71.234.429 | 72.556.157 | 73.917.752 | 75.320.417 |
| 054.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPS | 71.234.429 | 72.556.157 | 73.917.752 | 75.320.417 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 055 | BADAN PERENCANAAN PEMBANGUNAN NASIONAL / BAPPENAS | 1.781.109.088 | 1.804.760.370 | 1.829.122.626 | 1.854.217.229 |
| 055.01 | Kementerian Perencanaan Pembangunan Nasional | 1.781.109.088 | 1.804.760.370 | 1.829.122.626 | 1.854.217.229 |
| 01 | PELAYANAN UMUM | 1.781.109.088 | 1.804.760.370 | 1.829.122.626 | 1.854.217.229 |
| 055.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bappenas | 870.240.000 | 887.709.686 | 905.704.898 | 924.241.445 |
| 055.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Bappenas | 10.250.000 | 10.343.920 | 10.440.658 | 10.540.298 |
| 055.01.06 | Program Perencanaan Pembangunan Nasional | 900.619.088 | 906.706.763 | 912.977.069 | 919.435.484 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 9.669.251.145 | 9.825.848.620 | 9.987.173.715 | 10.153.369.175 |
| 056.01 | Sekretariat Jenderal | 8.778.640.157 | 8.928.824.883 | 9.083.544.846 | 9.242.937.020 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 8.778.640.157 | 8.928.824.883 | 9.083.544.846 | 9.242.937.020 |
| 056.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian ATR/BPN | 4.023.349.827 | 4.080.234.355 | 4.138.855.112 | 4.199.265.106 |
| 056.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian ATR/BPN | 320.131.180 | 320.131.180 | 320.131.180 | 320.131.180 |
| 056.01.13 | Program Pengelolaan Pertanahan Daerah | 4.435.159.150 | 4.528.459.348 | 4.624.558.554 | 4.723.540.734 |
| 056.02 | Inspektorat Jenderal | 15.848.655 | 15.897.311 | 15.947.428 | 15.999.048 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 15.848.655 | 15.897.311 | 15.947.428 | 15.999.048 |
| 056.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian ATR/BPN | 15.848.655 | 15.897.311 | 15.947.428 | 15.999.048 |
| 056.03 | Direktorat Jenderal Tata Ruang | 220.906.151 | 221.425.835 | 221.961.111 | 222.512.444 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 220.906.151 | 221.425.835 | 221.961.111 | 222.512.444 |
| 056.03.06 | Program Perencanaan Tata Ruang dan Pemanfaatan Ruang | 220.906.151 | 221.425.835 | 221.961.111 | 222.512.444 |
| 056.04 | Direktorat Jenderal Infrastruktur Keagrariaan | 396.393.813 | 401.612.729 | 406.988.212 | 412.524.960 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 396.393.813 | 401.612.729 | 406.988.212 | 412.524.960 |
| 056.04.07 | Program Pengembangan Infrastruktur Keagrariaan | 396.393.813 | 401.612.729 | 406.988.212 | 412.524.960 |
| 056.05 | Direktorat Jenderal Hubungan Hukum Keagrariaan | 32.278.360 | 32.324.478 | 32.371.980 | 32.420.908 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 32.278.360 | 32.324.478 | 32.371.980 | 32.420.908 |
| 056.05.08 | Program Penataan Hubungan Hukum Keagrariaan | 32.278.360 | 32.324.478 | 32.371.980 | 32.420.908 |
| 056.06 | Direktorat Jenderal Penataan Agraria | 21.149.080 | 21.247.289 | 21.348.444 | 21.452.635 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 21.149.080 | 21.247.289 | 21.348.444 | 21.452.635 |
| 056.06.09 | Program Penataan Agraria | 21.149.080 | 21.247.289 | 21.348.444 | 21.452.635 |
| 056.07 | Direktorat Jenderal Pengadaan Tanah | 13.169.583 | 13.249.221 | 13.331.249 | 13.415.738 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 13.169.583 | 13.249.221 | 13.331.249 | 13.415.738 |
| 056.07.10 | Program Pengadaan Tanah | 13.169.583 | 13.249.221 | 13.331.249 | 13.415.738 |
| 056.08 | Direktorat Jenderal Pengendalian Pemanfaatan Ruang dan Penguasaan Tanah | 177.447.968 | 177.781.086 | 178.124.197 | 178.477.603 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 177.447.968 | 177.781.086 | 178.124.197 | 178.477.603 |
| 056.08.11 | Program Pengendalian Pemanfaatan Ruang dan Penguasaan Tanah | 177.447.968 | 177.781.086 | 178.124.197 | 178.477.603 |
| 056.09 | Direktorat Jenderal Penanganan Masalah Agraria,Pemanfaatan Ruang dan Tanah | 13.417.378 | 13.485.784 | 13.556.243 | 13.628.816 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 13.417.378 | 13.485.784 | 13.556.243 | 13.628.816 |
| 056.09.12 | Program Penanganan Masalah Agraria dan Tata Ruang | 13.417.378 | 13.485.784 | 13.556.243 | 13.628.816 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 057 | PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA | 730.775.563 | 747.021.267 | 763.755.483 | 780.992.900 |
| 057.01 | Perpustakaan Nasional | 730.775.563 | 747.021.267 | 763.755.483 | 780.992.900 |
| 01 | PELAYANAN UMUM | 195.110.717 | 198.816.350 | 202.634.293 | 206.567.948 |
| 057.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Perpustakaan Nasional | 191.664.196 | 195.266.434 | 198.977.878 | 202.801.842 |
| 057.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Perpustakaan Nasional | 3.446.521 | 3.549.916 | 3.656.414 | 3.766.106 |
| 10 | PENDIDIKAN | 535.664.846 | 548.204.917 | 561.121.190 | 574.424.952 |
| 057.01.06 | Program Pengembangan Perpustakaan | 535.664.846 | 548.204.917 | 561.121.190 | 574.424.952 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 059 | KEMENTERIAN KOMUNIKASI DAN INFORMATIKA | 5.380.355.088 | 5.400.821.018 | 5.421.906.314 | 5.443.629.724 |
| 059.01 | Sekretariat Jenderal | 284.872.875 | 288.392.893 | 292.019.310 | 295.755.343 |
| 04 | EKONOMI | 284.872.875 | 288.392.893 | 292.019.310 | 295.755.343 |
| 059.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Komunikasi dan Informatika | 284.484.368 | 287.992.731 | 291.607.143 | 295.330.810 |
| 059.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Komunikasi dan Informatika | 388.507 | 400.162 | 412.167 | 424.532 |
| 059.02 | Inspektorat Jenderal | 25.074.586 | 25.305.896 | 25.544.271 | 25.789.928 |
| 04 | EKONOMI | 25.074.586 | 25.305.896 | 25.544.271 | 25.789.928 |
| 059.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Komunikasi dan Informatika | 25.074.586 | 25.305.896 | 25.544.271 | 25.789.928 |
| 059.03 | Ditjen Sumber Daya dan Perangkat Pos dan Informatika | 890.609.550 | 894.415.132 | 898.337.005 | 902.378.721 |
| 01 | PELAYANAN UMUM | 243.533.602 | 244.435.352 | 245.364.861 | 246.322.984 |
| 059.03.06 | Program Pengelolaan Sumber Daya dan Perangkat Pos dan Informatika | 243.533.602 | 244.435.352 | 245.364.861 | 246.322.984 |
| 04 | EKONOMI | 647.075.948 | 649.979.780 | 652.972.143 | 656.055.736 |
| 059.03.06 | Program Pengelolaan Sumber Daya dan Perangkat Pos dan Informatika | 647.075.948 | 649.979.780 | 652.972.143 | 656.055.736 |
| 059.04 | Ditjen Aplikasi Informatika | 246.765.509 | 249.567.306 | 252.453.508 | 255.426.658 |
| 04 | EKONOMI | 246.765.509 | 249.567.306 | 252.453.508 | 255.426.658 |
| 059.04.08 | Program Pengembangan Aplikasi Informatika | 246.765.509 | 249.567.306 | 252.453.508 | 255.426.658 |
| 059.05 | Ditjen Penyelenggaraan Pos dan Informatika | 3.421.443.796 | 3.422.343.494 | 3.423.270.669 | 3.424.226.158 |
| 04 | EKONOMI | 3.421.443.796 | 3.422.343.494 | 3.423.270.669 | 3.424.226.158 |
| 059.05.07 | Program Penyelenggaraan Pos dan Informatika | 3.421.443.796 | 3.422.343.494 | 3.423.270.669 | 3.424.226.158 |
| 059.06 | Badan Penelitian dan Pengembangan Sumber Daya Manusia | 246.270.629 | 250.946.726 | 255.764.062 | 260.726.906 |
| 04 | EKONOMI | 135.044.314 | 137.204.508 | 139.430.161 | 141.723.257 |
| 059.06.04 | Program Penelitian dan Pengembangan Komunikasi dan Informatika | 135.044.314 | 137.204.508 | 139.430.161 | 141.723.257 |
| 10 | PENDIDIKAN | 111.226.315 | 113.742.217 | 116.333.901 | 119.003.649 |
| 059.06.04 | Program Penelitian dan Pengembangan Komunikasi dan Informatika | 111.226.315 | 113.742.217 | 116.333.901 | 119.003.649 |
| 059.07 | Ditjen Informasi dan Komunikasi Publik | 265.318.143 | 269.849.568 | 274.517.485 | 279.326.007 |
| 04 | EKONOMI | 265.318.143 | 269.849.568 | 274.517.485 | 279.326.007 |
| 059.07.09 | Program Pengembangan Informasi dan Komunikasi Publik | 265.318.143 | 269.849.568 | 274.517.485 | 279.326.007 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 76.213.534.815 | 77.420.227.850 | 78.663.742.233 | 79.945.201.839 |
| 060.01 | Kepolisian Negara Republik Indonesia | 76.213.534.815 | 77.420.227.850 | 78.663.742.233 | 79.945.201.839 |
| 03 | KETERTIBAN DAN KEAMANAN | 76.213.534.815 | 77.420.227.850 | 78.663.742.233 | 79.945.201.839 |
| 060.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri | 37.858.169.876 | 38.342.756.830 | 38.842.330.753 | 39.357.355.181 |
| 060.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Polri | 16.324.083.978 | 16.587.990.804 | 16.859.819.317 | 17.139.807.305 |
| 060.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Polri | 508.839.309 | 519.302.260 | 530.086.861 | 541.203.001 |
| 060.01.04 | Program Penelitian dan Pengembangan Polri | 21.188.510 | 21.528.055 | 21.877.904 | 22.238.371 |
| 060.01.05 | Program Pendidikan dan Latihan Aparatur Polri | 1.533.194.447 | 1.568.626.959 | 1.605.135.356 | 1.642.752.316 |
| 060.01.06 | Program Pemberdayaan Sumber Daya Manusia Polri | 573.775.090 | 586.845.665 | 600.315.732 | 614.197.502 |
| 060.01.07 | Program Pengembangan Strategi Keamanan dan Ketertiban | 1.665.249.231 | 1.706.905.404 | 1.749.818.622 | 1.794.026.823 |
| 060.01.08 | Program Kerjasama Keamanan dan Ketertiban | 92.891.778 | 94.083.311 | 95.310.865 | 96.575.527 |
| 060.01.09 | Program Pemberdayaan Potensi Keamanan | 1.204.733.861 | 1.232.941.687 | 1.261.998.689 | 1.291.930.433 |
| 060.01.10 | Program Pemeliharaan Keamanan dan Ketertiban Masyarakat | 10.163.208.629 | 10.342.008.564 | 10.526.224.619 | 10.716.020.892 |
| 060.01.11 | Program Penyelidikan dan Penyidikan Tindak Pidana | 3.463.269.461 | 3.555.699.648 | 3.650.926.764 | 3.749.035.461 |
| 060.01.12 | Program Penanggulangan Gangguan Keamanan Dalam Negeri Berkadar Tinggi | 2.759.323.435 | 2.814.824.165 | 2.872.041.563 | 2.931.028.731 |
| 060.01.13 | Program Pengembangan Hukum Kepolisian | 45.607.210 | 46.714.492 | 47.855.183 | 49.030.290 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 063 | BADAN PENGAWAS OBAT DAN MAKANAN | 1.970.195.546 | 1.972.789.480 | 2.005.646.632 | 2.039.496.097 |
| 063.01 | Badan Pengawas Obat dan Makanan | 1.970.195.546 | 1.972.789.480 | 2.005.646.632 | 2.039.496.097 |
| 07 | KESEHATAN | 1.970.195.546 | 1.972.789.480 | 2.005.646.632 | 2.039.496.097 |
| 063.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPOM | 381.360.451 | 357.273.777 | 362.645.041 | 368.179.028 |
| 063.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BPOM | 68.468.001 | 70.376.564 | 72.342.384 | 74.367.179 |
| 063.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Badan Pengawas Obat dan Makanan | 22.124.859 | 22.324.844 | 22.530.897 | 22.743.201 |
| 063.01.06 | Program Pengawasan Obat dan Makanan | 1.498.242.235 | 1.522.814.293 | 1.548.128.309 | 1.574.206.688 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 064 | LEMBAGA KETAHANAN NASIONAL | 201.379.786 | 204.559.632 | 207.835.503 | 211.210.297 |
| 064.01 | Lembaga Ketahanan Nasional RI | 201.379.786 | 204.559.632 | 207.835.503 | 211.210.297 |
| 02 | PERTAHANAN | 201.379.786 | 204.559.632 | 207.835.503 | 211.210.297 |
| 064.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Lemhannas | 137.320.648 | 139.880.719 | 142.518.221 | 145.235.497 |
| 064.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Lemhanas | 1.789.863 | 1.823.139 | 1.857.414 | 1.892.716 |
| 064.01.06 | Program Pengembangan Ketahanan Nasional | 62.269.275 | 62.855.773 | 63.459.867 | 64.082.083 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 065 | BADAN KOORDINASI PENANAMAN MODAL | 516.060.891 | 522.638.066 | 529.413.555 | 536.393.338 |
| 065.01 | Badan Koordinasi Penanaman Modal | 516.060.891 | 522.638.066 | 529.413.555 | 536.393.338 |
| 04 | EKONOMI | 516.060.891 | 522.638.066 | 529.413.555 | 536.393.338 |
| 065.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BKPM | 228.877.542 | 231.865.647 | 234.944.395 | 238.116.534 |
| 065.01.06 | Program Peningkatan Daya Saing Penanaman Modal | 287.183.349 | 290.772.418 | 294.469.160 | 298.276.804 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 066 | BADAN NARKOTIKA NASIONAL (BNN) | 1.509.378.128 | 1.531.866.836 | 1.555.033.086 | 1.578.897.292 |
| 066.01 | Badan Narkotika Nasional | 1.509.378.128 | 1.531.866.836 | 1.555.033.086 | 1.578.897.292 |
| 03 | KETERTIBAN DAN KEAMANAN | 1.509.378.128 | 1.531.866.836 | 1.555.033.086 | 1.578.897.292 |
| 066.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BNN | 938.388.550 | 949.998.459 | 961.959.546 | 974.282.433 |
| 066.01.06 | Program Pencegahan dan Pemberantasan Penyalahgunaan dan Peredaran Gelap Narkoba (P4GN) | 570.989.578 | 581.868.377 | 593.073.540 | 604.614.858 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 067 | KEMENTERIAN DESA, PEMBANGUNAN DAERAH TERTINGGAL DAN TRANSMIGRASI | 4.325.623.104 | 4.418.618.490 | 4.521.473.057 | 4.627.416.464 |
| 067.02 | Inspektorat Jenderal | 57.047.436 | 57.581.046 | 58.130.802 | 58.697.192 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 57.047.436 | 57.581.046 | 58.130.802 | 58.697.192 |
| 067.02.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Desa, PDT dan Transmigrasi | 57.047.436 | 57.581.046 | 58.130.802 | 58.697.192 |
| 067.03 | Direktorat Jenderal Pembangunan dan Pemberdayaan Masyarakat Desa | 2.175.133.778 | 2.233.176.632 | 2.292.961.067 | 2.354.539.339 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 2.175.133.778 | 2.233.176.632 | 2.292.961.067 | 2.354.539.339 |
| 067.03.06 | Program Pembangunan dan Pemberdayaan Masyarakat Desa | 2.175.133.778 | 2.233.176.632 | 2.292.961.067 | 2.354.539.339 |
| 067.04 | Direktorat Jenderal Pembangunan Kawasan Perdesaan | 315.277.856 | 321.865.197 | 328.650.336 | 335.639.212 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 315.277.856 | 321.865.197 | 328.650.336 | 335.639.212 |
| 067.04.07 | Program Pembangunan Kawasan Perdesaan | 315.277.856 | 321.865.197 | 328.650.336 | 335.639.212 |
| 067.05 | Direktorat Jenderal Pengembangan Daerah Tertentu | 215.470.572 | 220.145.748 | 224.961.352 | 229.921.603 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 215.470.572 | 220.145.748 | 224.961.352 | 229.921.603 |
| 067.05.08 | Program Pengembangan Daerah Tertentu | 215.470.572 | 220.145.748 | 224.961.352 | 229.921.603 |
| 067.06 | Direktorat Jenderal Pembangunan Daerah Tertinggal | 280.858.139 | 286.888.731 | 293.100.498 | 299.498.884 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 280.858.139 | 286.888.731 | 293.100.498 | 299.498.884 |
| 067.06.09 | Program Pembangunan Daerah Tertinggal | 280.858.139 | 286.888.731 | 293.100.498 | 299.498.884 |
| 067.07 | Direktorat Jenderal Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi | 390.118.518 | 398.872.502 | 407.889.574 | 417.177.640 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 390.118.518 | 398.872.502 | 407.889.574 | 417.177.640 |
| 067.07.10 | Program Penyiapan Kawasan dan Pembangunan Permukiman Transmigrasi | 390.118.518 | 398.872.502 | 407.889.574 | 417.177.640 |
| 067.08 | Direktorat Jenderal Pengembangan Kawasan Transmigrasi | 403.257.449 | 410.789.726 | 418.548.363 | 426.540.163 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 403.257.449 | 410.789.726 | 418.548.363 | 426.540.163 |
| 067.08.11 | Program Pembangunan Dan Pengembangan Kawasan Transmigrasi | 403.257.449 | 410.789.726 | 418.548.363 | 426.540.163 |
| 067.09 | Badan Penelitian dan Pengembangan, Pendidikan dan Pelatihan, dan Informasi | 234.020.013 | 230.487.887 | 233.916.723 | 237.449.157 |
| 10 | PENDIDIKAN | 234.020.013 | 230.487.887 | 233.916.723 | 237.449.157 |
| 067.09.04 | Program Penelitian dan Pengembangan, Pendidikan dan Pelatihan serta Informasi | 234.020.013 | 230.487.887 | 233.916.723 | 237.449.157 |
| 067.10 | Sekretariat Jenderal | 254.439.343 | 258.811.016 | 263.314.338 | 267.953.271 |
| 06 | PERUMAHAN DAN FASILITAS UMUM | 254.439.343 | 258.811.016 | 263.314.338 | 267.953.271 |
| 067.10.01 | Program Dukungan Manajemen dan Tugas Teknis Lainnya Kementerian Desa, PDT dan Transmigrasi | 254.439.343 | 258.811.016 | 263.314.338 | 267.953.271 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 068 | BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL (BKKBN) | 3.791.611.729 | 4.568.081.259 | 4.649.098.677 | 4.732.578.775 |
| 068.01 | Badan Kependudukan dan Keluarga Berencana Nasional | 3.791.611.729 | 4.568.081.259 | 4.649.098.677 | 4.732.578.775 |
| 07 | KESEHATAN | 3.791.611.729 | 4.568.081.259 | 4.649.098.677 | 4.732.578.775 |
| 068.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BKKBN | 2.466.512.841 | 2.534.311.373 | 2.571.307.136 | 2.609.444.931 |
| 068.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BKKBN | 13.245.071 | 13.291.722 | 13.339.773 | 13.389.265 |
| 068.01.04 | Program Pelatihan, penelitian dan Pengembangan serta Kerjasama Internasional BKKBN | 129.157.928 | 186.250.826 | 188.042.921 | 189.888.780 |
| 068.01.06 | Program Kependudukan, KB, dan Pembangunan Keluarga | 1.182.695.889 | 1.834.227.337 | 1.876.408.845 | 1.919.855.798 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 074 | KOMISI NASIONAL HAK ASASI MANUSIA | 85.794.908 | 86.811.102 | 87.858.075 | 88.936.757 |
| 074.01 | Komnas HAM | 85.794.908 | 86.811.102 | 87.858.075 | 88.936.757 |
| 03 | KETERTIBAN DAN KEAMANAN | 85.794.908 | 86.811.102 | 87.858.075 | 88.936.757 |
| 074.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Komnas HAM | 48.845.602 | 49.608.367 | 50.394.307 | 51.204.127 |
| 074.01.06 | Program Peningkatan Pemajuan dan Penegakan HAM | 36.949.306 | 37.202.735 | 37.463.767 | 37.732.630 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 075 | BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA | 1.754.228.195 | 1.785.292.522 | 1.817.295.939 | 1.850.266.842 |
| 075.01 | Badan Meteorologi, Klimatologi dan Geofisika | 1.754.228.195 | 1.785.292.522 | 1.817.295.939 | 1.850.266.842 |
| 04 | EKONOMI | 1.754.228.195 | 1.785.292.522 | 1.817.295.939 | 1.850.266.842 |
| 075.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bmkg | 355.341.015 | 361.189.262 | 367.214.828 | 373.423.091 |
| 075.01.06 | Program Pengembangan dan Pembinaan Meteorologi, Klimatologi dan Geofisika | 1.398.887.180 | 1.424.103.259 | 1.450.081.111 | 1.476.843.750 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 076 | KOMISI PEMILIHAN UMUM | 18.104.139.070 | 2.647.448.824 | 2.683.209.008 | 2.720.050.941 |
| 076.01 | Komisi Pemilihan Umum | 18.104.139.070 | 2.647.448.824 | 2.683.209.008 | 2.720.050.941 |
| 01 | PELAYANAN UMUM | 18.104.139.070 | 2.647.448.824 | 2.683.209.008 | 2.720.050.941 |
| 076.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya KPU | 14.577.591.378 | 2.179.258.043 | 2.202.310.313 | 2.226.063.094 |
| 076.01.06 | Program Penguatan Kelembagaan Demokrasi dan Perbaikan Proses Politik | 3.526.547.692 | 468.190.780 | 480.898.694 | 493.987.846 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 077 | MAHKAMAH KONSTITUSI RI | 539.645.401 | 543.633.863 | 547.742.485 | 551.974.888 |
| 077.01 | Mahkamah Konstitusi Ri | 539.645.401 | 543.633.863 | 547.742.485 | 551.974.888 |
| 03 | KETERTIBAN DAN KEAMANAN | 539.645.401 | 543.633.863 | 547.742.485 | 551.974.888 |
| 077.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Konstitusi RI | 162.670.897 | 165.808.699 | 168.602.096 | 171.479.816 |
| 077.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Konstitusi RI | 10.623.581 | 10.942.288 | 11.270.557 | 11.608.673 |
| 077.01.06 | Program Penanganan Perkara Konstitusi | 336.280.945 | 336.313.961 | 336.858.188 | 337.418.742 |
| 077.01.07 | Program Peningkatan Pemahaman Hak Konstitusional Warga Negara | 30.069.978 | 30.568.913 | 31.011.643 | 31.467.655 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 078 | PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK) | 180.362.223 | 183.460.433 | 186.651.992 | 189.939.714 |
| 078.01 | Pusat Pelaporan dan Analisis Transaksi Keuangan | 180.362.223 | 183.460.433 | 186.651.992 | 189.939.714 |
| 01 | PELAYANAN UMUM | 180.362.223 | 183.460.433 | 186.651.992 | 189.939.714 |
| 078.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya PPATK | 85.990.159 | 87.165.014 | 88.375.490 | 89.622.666 |
| 078.01.06 | Program Pencegahan dan Pemberantasan Tindak Pidana Pencucian Uang (TPPU) dan Pendanaan Terorisme | 94.372.064 | 96.295.418 | 98.276.502 | 100.317.047 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 079 | LEMBAGA ILMU PENGETAHUAN INDONESIA (LIPI) | 1.424.079.428 | 1.441.125.612 | 1.458.690.436 | 1.476.789.685 |
| 079.01 | Lembaga Ilmu Pengetahuan Indonesia | 1.424.079.428 | 1.441.125.612 | 1.458.690.436 | 1.476.789.685 |
| 04 | EKONOMI | 1.424.079.428 | 1.441.125.612 | 1.458.690.436 | 1.476.789.685 |
| 079.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LIPI | 157.941.689 | 160.816.565 | 163.778.419 | 166.829.884 |
| 079.01.06 | Program Penelitian, Penguasaan, dan Pemanfaatan Iptek | 1.266.137.739 | 1.280.309.047 | 1.294.912.017 | 1.309.959.800 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 080 | BADAN TENAGA NUKLIR NASIONAL (BATAN) | 888.905.286 | 906.886.475 | 925.411.616 | 944.497.167 |
| 080.01 | Badan Tenaga Nuklir Nasional | 888.905.286 | 906.886.475 | 925.411.616 | 944.497.167 |
| 01 | PELAYANAN UMUM | 855.105.286 | 872.365.047 | 890.146.989 | 908.466.914 |
| 080.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Batan | 146.870.696 | 149.549.115 | 152.308.505 | 155.151.314 |
| 080.01.06 | Program Penelitian Pengembangan dan Penerapan Energi Nuklir, Isotop dan Radiasi | 708.234.590 | 722.815.931 | 737.838.484 | 753.315.600 |
| 10 | PENDIDIKAN | 33.800.000 | 34.521.428 | 35.264.626 | 36.030.252 |
| 080.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Batan | 33.800.000 | 34.521.428 | 35.264.626 | 36.030.252 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 081 | BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI (BPPT) | 1.122.693.070 | 1.143.411.483 | 1.164.756.934 | 1.186.748.404 |
| 081.01 | Badan Pengkajian dan Penerapan Teknologi | 1.122.693.070 | 1.143.411.483 | 1.164.756.934 | 1.186.748.404 |
| 04 | EKONOMI | 1.122.693.070 | 1.143.411.483 | 1.164.756.934 | 1.186.748.404 |
| 081.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPPT | 423.633.551 | 429.892.348 | 436.341.606 | 442.987.123 |
| 081.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Bppt | 7.863.706 | 8.067.726 | 8.277.868 | 8.494.313 |
| 081.01.06 | Program Pengkajian dan Penerapan Teknologi | 691.195.813 | 705.451.408 | 720.137.460 | 735.266.967 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 082 | LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL (LAPAN) | 792.864.792 | 812.473.464 | 832.672.172 | 853.478.672 |
| 082.01 | LAPAN | 792.864.792 | 812.473.464 | 832.672.172 | 853.478.672 |
| 01 | PELAYANAN UMUM | 792.864.792 | 812.473.464 | 832.672.172 | 853.478.672 |
| 082.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAPAN | 104.166.792 | 105.917.550 | 107.721.240 | 109.579.462 |
| 082.01.06 | Program Pengembangan Teknologi Penerbangan dan Antariksa | 688.698.000 | 706.555.914 | 724.950.932 | 743.899.209 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 083 | BADAN INFORMASI GEOSPASIAL (BIG) | 727.737.635 | 744.982.136 | 762.745.243 | 781.042.553 |
| 083.01 | Badan Informasi Geospasial | 727.737.635 | 744.982.136 | 762.745.243 | 781.042.553 |
| 05 | PERLINDUNGAN LINGKUNGAN HIDUP | 727.737.635 | 744.982.136 | 762.745.243 | 781.042.553 |
| 083.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Informasi Geospasial | 163.056.400 | 165.753.248 | 168.532.272 | 171.395.977 |
| 083.01.06 | Program Penyelenggaraan Informasi Geospasial | 564.681.235 | 579.228.888 | 594.212.970 | 609.646.576 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 084 | BADAN STANDARISASI NASIONAL (BSN) | 231.619.639 | 233.898.099 | 186.245.518 | 188.663.981 |
| 084.01 | Badan Standarisasi Nasional | 231.619.639 | 233.898.099 | 186.245.518 | 188.663.981 |
| 04 | EKONOMI | 231.619.639 | 233.898.099 | 186.245.518 | 188.663.981 |
| 084.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BSN | 114.686.177 | 116.306.191 | 117.975.409 | 119.695.327 |
| 084.01.06 | Program Pengembangan Standardisasi Nasional | 116.933.462 | 117.591.908 | 68.270.108 | 68.968.654 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 085 | BADAN PENGAWAS TENAGA NUKLIR (BAPETEN) | 178.706.972 | 181.139.473 | 183.645.508 | 186.227.302 |
| 085.01 | Badan Pengawas Tenaga Nuklir | 178.706.972 | 181.139.473 | 183.645.508 | 186.227.302 |
| 01 | PELAYANAN UMUM | 178.706.972 | 181.139.473 | 183.645.508 | 186.227.302 |
| 085.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BAPETEN | 103.292.818 | 104.790.694 | 106.334.066 | 107.924.316 |
| 085.01.06 | Program Pengawasan Pemanfaatan Tenaga Nuklir | 75.414.154 | 76.348.778 | 77.311.442 | 78.302.986 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 086 | LEMBAGA ADMINISTRASI NEGARA | 319.338.715 | 323.435.017 | 327.655.856 | 332.005.018 |
| 086.01 | Lembaga Administrasi Negara | 319.338.715 | 323.435.017 | 327.655.856 | 332.005.018 |
| 01 | PELAYANAN UMUM | 294.355.458 | 298.438.147 | 302.644.965 | 306.979.685 |
| 086.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LAN | 225.974.449 | 229.339.268 | 232.806.679 | 236.379.810 |
| 086.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur LAN | 11.670.000 | 12.020.100 | 12.380.703 | 12.752.124 |
| 086.01.06 | Program Pengkajian Administrasi Negara dan Diklat Aparatur Negara | 56.711.009 | 57.078.779 | 57.457.583 | 57.847.750 |
| 10 | PENDIDIKAN | 24.983.257 | 24.996.869 | 25.010.891 | 25.025.333 |
| 086.01.06 | Program Pengkajian Administrasi Negara dan Diklat Aparatur Negara | 24.983.257 | 24.996.869 | 25.010.891 | 25.025.333 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 087 | ARSIP NASIONAL REPUBLIK INDONESIA | 296.463.632 | 302.128.734 | 307.964.712 | 313.976.719 |
| 087.01 | Arsip Nasional | 296.463.632 | 302.128.734 | 307.964.712 | 313.976.719 |
| 01 | PELAYANAN UMUM | 296.463.632 | 302.128.734 | 307.964.712 | 313.976.719 |
| 087.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Arsip Nasional Republik Indonesia | 123.444.300 | 125.454.392 | 127.525.709 | 129.660.116 |
| 087.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur ANRI | 3.392.963 | 3.494.751 | 3.599.594 | 3.707.582 |
| 087.01.06 | Program Penyelenggaraan Kearsipan Nasional | 169.626.369 | 173.179.590 | 176.839.408 | 180.609.020 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 088 | BADAN KEPEGAWAIAN NEGARA | 625.144.810 | 635.812.652 | 646.805.533 | 658.133.358 |
| 088.01 | Badan Kepegawaian Negara | 625.144.810 | 635.812.652 | 646.805.533 | 658.133.358 |
| 01 | PELAYANAN UMUM | 625.144.810 | 635.812.652 | 646.805.533 | 658.133.358 |
| 088.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BKN | 471.318.960 | 479.192.990 | 487.308.246 | 495.672.117 |
| 088.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur BKN | 41.231.040 | 42.467.971 | 43.742.010 | 45.054.270 |
| 088.01.06 | Program Penyelenggaraan Manajemen Kepegawaian Negara | 112.594.810 | 114.151.690 | 115.755.276 | 117.406.971 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 089 | BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN (BPKP) | 1.431.753.914 | 1.446.039.094 | 1.460.762.636 | 1.475.937.996 |
| 089.01 | Badan Pengawasan Keuangan dan Pembangunan | 1.431.753.914 | 1.446.039.094 | 1.460.762.636 | 1.475.937.996 |
| 01 | PELAYANAN UMUM | 1.431.753.914 | 1.446.039.094 | 1.460.762.636 | 1.475.937.996 |
| 089.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPKP | 1.141.390.771 | 1.154.797.185 | 1.168.615.599 | 1.182.858.676 |
| 089.01.06 | Program Pengawasan Intern Akuntabilitas Keuangan Negara dan Pembangunan Nasional Serta Pembinaan Penyelenggaraan Sistem Pengendalian Intern Pemerintah | 290.363.143 | 291.241.908 | 292.147.037 | 293.079.320 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 090 | KEMENTERIAN PERDAGANGAN | 3.293.722.353 | 3.360.343.000 | 3.428.966.582 | 3.499.653.319 |
| 090.01 | Sekretariat Jenderal | 805.166.166 | 817.318.818 | 829.837.083 | 842.731.961 |
| 04 | EKONOMI | 799.132.002 | 811.135.683 | 823.500.507 | 836.237.341 |
| 090.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Perdagangan | 715.921.013 | 725.436.128 | 735.237.730 | 745.334.444 |
| 090.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Perdagangan | 83.210.989 | 85.699.554 | 88.262.777 | 90.902.896 |
| 10 | PENDIDIKAN | 6.034.164 | 6.183.135 | 6.336.576 | 6.494.620 |
| 090.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Perdagangan | 6.034.164 | 6.183.135 | 6.336.576 | 6.494.620 |
| 090.02 | Direktorat Jenderal Perdagangan Dalam Negeri | 1.644.545.329 | 1.689.649.409 | 1.736.106.993 | 1.783.958.699 |
| 04 | EKONOMI | 1.644.545.329 | 1.689.649.409 | 1.736.106.993 | 1.783.958.699 |
| 090.02.09 | Program Pengembangan Perdagangan Dalam Negeri | 1.644.545.329 | 1.689.649.409 | 1.736.106.993 | 1.783.958.699 |
| 090.03 | Direktorat Jenderal Perdagangan Luar Negeri | 141.516.075 | 142.847.564 | 144.219.480 | 145.633.052 |
| 04 | EKONOMI | 141.516.075 | 142.847.564 | 144.219.480 | 145.633.052 |
| 090.03.07 | Program Peningkatan Perdagangan Luar Negeri | 141.516.075 | 142.847.564 | 144.219.480 | 145.633.052 |
| 090.04 | Direktorat Jenderal Perundingan Perdagangan Internasional | 143.106.250 | 144.152.537 | 145.230.561 | 146.341.284 |
| 04 | EKONOMI | 143.106.250 | 144.152.537 | 145.230.561 | 146.341.284 |
| 090.04.08 | Program Perundingan Perdagangan Internasional | 143.106.250 | 144.152.537 | 145.230.561 | 146.341.284 |
| 090.05 | Inspektorat Jenderal | 46.000.000 | 46.381.345 | 46.774.308 | 47.179.244 |
| 04 | EKONOMI | 46.000.000 | 46.381.345 | 46.774.308 | 47.179.244 |
| 090.05.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian Perdagangan | 46.000.000 | 46.381.345 | 46.774.308 | 47.179.244 |
| 090.06 | Direktorat Jenderal Pengembangan Ekspor Nasional | 153.454.324 | 155.434.438 | 157.474.491 | 159.576.300 |
| 04 | EKONOMI | 153.454.324 | 155.434.438 | 157.474.491 | 159.576.300 |
| 090.06.06 | Program Pengembangan Ekspor Nasional | 153.454.324 | 155.434.438 | 157.474.491 | 159.576.300 |
| 090.07 | Badan Pengawas Perdagangan Berjangka Komoditi | 70.937.887 | 71.620.918 | 72.324.634 | 73.049.660 |
| 04 | EKONOMI | 70.937.887 | 71.620.918 | 72.324.634 | 73.049.660 |
| 090.07.10 | Program Perdagangan Berjangka Komoditi | 70.937.887 | 71.620.918 | 72.324.634 | 73.049.660 |
| 090.08 | Badan Pengkajian dan Pengembangan Perdagangan | 39.942.019 | 40.340.099 | 40.750.281 | 41.172.935 |
| 04 | EKONOMI | 39.942.019 | 40.340.099 | 40.750.281 | 41.172.935 |
| 090.08.04 | Program Pengkajian dan Pengembangan Perdagangan | 39.942.019 | 40.340.099 | 40.750.281 | 41.172.935 |
| 090.09 | Direktorat Jenderal Perlindungan Konsumen dan Tertib Niaga | 249.054.303 | 252.597.869 | 256.248.745 | 260.010.181 |
| 04 | EKONOMI | 249.054.303 | 252.597.869 | 256.248.745 | 260.010.181 |
| 090.09.11 | Program Perlindungan Konsumen dan Tertib Niaga | 249.054.303 | 252.597.869 | 256.248.745 | 260.010.181 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 092 | KEMENTERIAN PEMUDA DAN OLAHRAGA | 1.951.091.970 | 1.991.223.428 | 2.032.560.071 | 2.075.138.093 |
| 092.01 | Kementerian Pemuda dan Olah Raga | 1.951.091.970 | 1.991.223.428 | 2.032.560.071 | 2.075.138.093 |
| 01 | PELAYANAN UMUM | 302.341.412 | 307.536.058 | 312.887.785 | 318.401.344 |
| 092.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Pemuda dan Olahraga | 295.178.356 | 300.158.110 | 305.288.499 | 310.574.079 |
| 092.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Kementerian Pemuda dan Olahraga | 7.163.056 | 7.377.947 | 7.599.286 | 7.827.264 |
| 08 | PARIWISATA | 836.404.108 | 856.317.519 | 876.828.333 | 897.954.471 |
| 092.01.08 | Program Pembinaan Olahraga Prestasi | 836.404.108 | 856.317.519 | 876.828.333 | 897.954.471 |
| 10 | PENDIDIKAN | 812.346.450 | 827.369.850 | 842.843.952 | 858.782.277 |
| 092.01.06 | Program Kepemudaan dan Keolahragaan | 812.346.450 | 827.369.850 | 842.843.952 | 858.782.277 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 093 | KOMISI PEMBERANTASAN KORUPSI (KPK) | 813.449.265 | 826.220.615 | 839.383.005 | 852.948.408 |
| 093.01 | Komisi Pemberantasan Korupsi | 813.449.265 | 826.220.615 | 839.383.005 | 852.948.408 |
| 03 | KETERTIBAN DAN KEAMANAN | 813.449.265 | 826.220.615 | 839.383.005 | 852.948.408 |
| 093.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya KPK | 603.809.374 | 613.849.792 | 624.199.321 | 634.867.478 |
| 093.01.06 | Program Pemberantasan Tindak Pidana Korupsi | 209.639.891 | 212.370.823 | 215.183.683 | 218.080.929 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 095 | DEWAN PERWAKILAN DAERAH (DPD) | 1.087.118.025 | 1.099.935.781 | 1.113.139.249 | 1.126.740.037 |
| 095.01 | Sekretariat Jenderal DPD RI | 262.857.742 | 266.720.660 | 270.700.296 | 274.800.176 |
| 01 | PELAYANAN UMUM | 262.857.742 | 266.720.660 | 270.700.296 | 274.800.176 |
| 095.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya DPD RI | 262.857.742 | 266.720.660 | 270.700.296 | 274.800.176 |
| 095.02 | Dewan Perwakilan Daerah | 824.260.283 | 833.215.121 | 842.438.953 | 851.939.861 |
| 01 | PELAYANAN UMUM | 824.260.283 | 833.215.121 | 842.438.953 | 851.939.861 |
| 095.02.06 | Program Penguatan Kelembagaan DPD RI Dalam Sistem Demokrasi | 824.260.283 | 833.215.121 | 842.438.953 | 851.939.861 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 100 | KOMISI YUDISIAL REPUBLIK INDONESIA | 124.010.477 | 125.390.454 | 126.812.129 | 128.276.762 |
| 100.01 | Komisi Yudisial RI | 124.010.477 | 125.390.454 | 126.812.129 | 128.276.762 |
| 03 | KETERTIBAN DAN KEAMANAN | 124.010.477 | 125.390.454 | 126.812.129 | 128.276.762 |
| 100.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Komisi Yudisial | 89.278.739 | 90.502.184 | 91.762.631 | 93.061.199 |
| 100.01.06 | Program Rekrutmen, Peningkatan Kapasitas, Advokasi, Pengawasan Perilaku Hakim Agung dan Hakim | 34.731.738 | 34.888.269 | 35.049.497 | 35.215.562 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 103 | BADAN NASIONAL PENANGGULANGAN BENCANA (BNPB) | 619.425.671 | 630.085.672 | 641.066.247 | 652.377.037 |
| 103.01 | Badan Nasional Penanggulangan Bencana | 619.425.671 | 630.085.672 | 641.066.247 | 652.377.037 |
| 03 | KETERTIBAN DAN KEAMANAN | 619.425.671 | 630.085.672 | 641.066.247 | 652.377.037 |
| 103.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BNPB | 206.975.671 | 210.128.537 | 213.376.763 | 216.723.233 |
| 103.01.03 | Program Pengawasan dan Peningkatan Akuntabilitas Aparatur BNPB | 12.000.000 | 12.032.323 | 12.065.616 | 12.099.907 |
| 103.01.06 | Program Penanggulangan Bencana | 400.450.000 | 407.924.811 | 415.623.868 | 423.553.895 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 104 | BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TENAGA KERJA INDONESIA (BNP | 317.971.678 | 322.753.900 | 327.681.022 | 332.757.437 |
| 104.01 | Sekretariat Utama BNP2TKI | 317.971.678 | 322.753.900 | 327.681.022 | 332.757.437 |
| 04 | EKONOMI | 317.971.678 | 322.753.900 | 327.681.022 | 332.757.437 |
| 104.01.06 | Program Peningkatan Fasilitasi Penempatan dan Perlindungan TKI | 317.971.678 | 322.753.900 | 327.681.022 | 332.757.437 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 106 | LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH (LKPP) | 213.102.107 | 216.050.423 | 219.087.504 | 222.216.021 |
| 106.01 | Lembaga Kebijakan Pengadaan Barang/Jasa Pemerintah | 213.102.107 | 216.050.423 | 219.087.504 | 222.216.021 |
| 01 | PELAYANAN UMUM | 213.102.107 | 216.050.423 | 219.087.504 | 222.216.021 |
| 106.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya LKPP | 77.863.448 | 79.228.235 | 80.634.280 | 82.082.830 |
| 106.01.06 | Program Pengembangan Sistem Pengadaan Barang/Jasa Pemerintah | 135.238.659 | 136.822.188 | 138.453.224 | 140.133.191 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 107 | BADAN NASIONAL PENCARIAN DAN PERTOLONGAN (BASARNAS) | 1.986.896.526 | 2.036.091.692 | 2.086.767.101 | 2.138.967.296 |
| 107.01 | Badan Nasional Pencarian dan Pertolongan (Basarnas) | 1.986.896.526 | 2.036.091.692 | 2.086.767.101 | 2.138.967.296 |
| 04 | EKONOMI | 1.986.896.526 | 2.036.091.692 | 2.086.767.101 | 2.138.967.296 |
| 107.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan SAR Nasional | 564.013.719 | 573.305.896 | 582.881.226 | 592.748.339 |
| 107.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Badan SAR Nasional | 145.095.797 | 149.448.670 | 153.932.131 | 158.550.094 |
| 107.01.06 | Program Pengelolaan Pencarian, Pertolongan, dan Penyelamatan | 1.277.787.010 | 1.313.337.125 | 1.349.953.744 | 1.387.668.862 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 108 | KOMISI PENGAWAS PERSAINGAN USAHA (KPPU) | 131.177.030 | 131.934.313 | 132.714.315 | 133.517.717 |
| 108.01 | Komisi Pengawas Persaingan Usaha | 131.177.030 | 131.934.313 | 132.714.315 | 133.517.717 |
| 04 | EKONOMI | 131.177.030 | 131.934.313 | 132.714.315 | 133.517.717 |
| 108.01.06 | Program Pengawasan Persaingan Usaha | 131.177.030 | 131.934.313 | 132.714.315 | 133.517.717 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 109 | BADAN PENGEMBANGAN WILAYAH SURAMADU (BPWS) | 218.231.445 | 223.972.672 | 229.886.135 | 235.977.003 |
| 109.01 | Badan Pengembangan Wilayah Suramadu (BPWS) | 218.231.445 | 223.972.672 | 229.886.135 | 235.977.003 |
| 04 | EKONOMI | 218.231.445 | 223.972.672 | 229.886.135 | 235.977.003 |
| 109.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BPWS | 27.294.745 | 27.524.781 | 27.761.719 | 28.005.765 |
| 109.01.06 | Program Percepatan Pengembangan Wilayah Suramadu | 190.936.700 | 196.447.890 | 202.124.416 | 207.971.238 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 110 | OMBUDSMAN REPUBLIK INDONESIA | 150.718.755 | 151.811.442 | 152.937.073 | 154.096.641 |
| 110.01 | Ombudsman Republik Indonesia | 150.718.755 | 151.811.442 | 152.937.073 | 154.096.641 |
| 01 | PELAYANAN UMUM | 150.718.755 | 151.811.442 | 152.937.073 | 154.096.641 |
| 110.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ombudsman Republik Indonesia | 109.068.755 | 110.064.808 | 111.090.906 | 112.147.954 |
| 110.01.06 | Program Pengawasan Pelayanan Publik | 41.650.000 | 41.746.634 | 41.846.167 | 41.948.686 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 111 | BADAN NASIONAL PENGELOLA PERBATASAN (BNPP) | 193.968.340 | 196.952.732 | 200.027.050 | 203.194.003 |
| 111.01 | Badan Nasional Pengelola Perbatasan | 193.968.340 | 196.952.732 | 200.027.050 | 203.194.003 |
| 01 | PELAYANAN UMUM | 193.968.340 | 196.952.732 | 200.027.050 | 203.194.003 |
| 111.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BNPP | 133.608.340 | 136.262.122 | 138.995.911 | 141.812.120 |
| 111.01.06 | Program Pengelolaan Batas Wilayah Negara dan Kawasan Perbatasan | 60.360.000 | 60.690.609 | 61.031.138 | 61.381.882 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 112 | BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM | 1.820.890.963 | 1.831.090.963 | 1.841.596.963 | 1.852.418.143 |
| 112.01 | Badan Pengusahaan Kawasan Perdagangan Bebas Dan Pelabuhan Bebas Batam (BPKPB Batam) | 1.820.890.963 | 1.831.090.963 | 1.841.596.963 | 1.852.418.143 |
| 04 | EKONOMI | 1.820.890.963 | 1.831.090.963 | 1.841.596.963 | 1.852.418.143 |
| 112.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya BP-Batam | 793.055.046 | 793.055.046 | 793.055.046 | 793.055.046 |
| 112.01.06 | Program Pengelolaan dan Penyelenggaraan Kawasan PBPB-Batam | 1.027.835.917 | 1.038.035.917 | 1.048.541.917 | 1.059.363.097 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 113 | BADAN NASIONAL PENANGGULANGAN TERORISME (BNPT) | 699.598.337 | 717.165.685 | 735.260.175 | 753.897.626 |
| 113.01 | Badan Nasional Penanggulangan Terorisme | 699.598.337 | 717.165.685 | 735.260.175 | 753.897.626 |
| 03 | KETERTIBAN DAN KEAMANAN | 699.598.337 | 717.165.685 | 735.260.175 | 753.897.626 |
| 113.01.06 | Program Penanggulangan Terorisme | 699.598.337 | 717.165.685 | 735.260.175 | 753.897.626 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 114 | SEKRETARIAT KABINET | 756.072.365 | 761.176.320 | 766.434.095 | 771.850.326 |
| 114.01 | Sekretariat Kabinet | 756.072.365 | 761.176.320 | 766.434.095 | 771.850.326 |
| 01 | PELAYANAN UMUM | 756.072.365 | 761.176.320 | 766.434.095 | 771.850.326 |
| 114.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Sekretariat Kabinet | 380.203.553 | 385.006.311 | 389.953.853 | 395.050.544 |
| 114.01.06 | Program Dukungan Pengelolaan Manajemen Kabinet Kepada Presiden dan Wakil Presiden Dalam Penyelenggaraan Pemerintahan | 375.868.812 | 376.170.008 | 376.480.241 | 376.799.781 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 115 | BADAN PENGAWAS PEMILIHAN UMUM | 8.628.733.903 | 3.842.679.764 | 3.918.338.134 | 9.158.256.589 |
| 115.01 | Sekretariat Jenderal Badan Pengawas Pemilihan Umum | 8.628.733.903 | 3.842.679.764 | 3.918.338.134 | 9.158.256.589 |
| 01 | PELAYANAN UMUM | 8.628.733.903 | 3.842.679.764 | 3.918.338.134 | 9.158.256.589 |
| 115.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bawaslu | 240.713.480 | 226.196.192 | 229.783.894 | 251.700.442 |
| 115.01.06 | Program Pengawasan Penyelenggaraan Pemilu | 8.388.020.423 | 3.616.483.571 | 3.688.554.239 | 8.906.556.146 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 116 | LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA | 994.120.111 | 1.009.135.904 | 1.024.610.145 | 1.040.556.833 |
| 116.01 | Lembaga Penyiaran Publik Radio Republik Indonesia | 994.120.111 | 1.009.135.904 | 1.024.610.145 | 1.040.556.833 |
| 01 | PELAYANAN UMUM | 994.120.111 | 1.009.135.904 | 1.024.610.145 | 1.040.556.833 |
| 116.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya LPP RRI | 165.710.269 | 168.022.653 | 170.405.859 | 172.862.055 |
| 116.01.06 | Program Pengelolaan Dan Penyelenggaraan Siaran Radio Publik | 828.409.842 | 841.113.250 | 854.204.285 | 867.694.777 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 117 | TELEVISI REPUBLIK INDONESIA | 951.021.692 | 971.333.997 | 992.263.009 | 1.013.827.455 |
| 117.01 | Lembaga Penyiaran Publik Televisi Republik Indonesia | 951.021.692 | 971.333.997 | 992.263.009 | 1.013.827.455 |
| 01 | PELAYANAN UMUM | 951.021.692 | 971.333.997 | 992.263.009 | 1.013.827.455 |
| 117.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya LPP TVRI | 242.294.133 | 246.363.257 | 250.556.223 | 254.876.800 |
| 117.01.06 | Program Pengelolaan Dan Penyelenggaraan Siaran TV Publik | 708.727.559 | 724.970.740 | 741.706.785 | 758.950.654 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 118 | BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG | 221.429.833 | 226.836.525 | 232.405.419 | 238.141.379 |
| 118.01 | Badan Pengusahaan Kawasan Perdagangan Bebas Dan Pelabuhan Bebas Sabang (BPKPB Sabang) | 221.429.833 | 226.836.525 | 232.405.419 | 238.141.379 |
| 04 | EKONOMI | 221.429.833 | 226.836.525 | 232.405.419 | 238.141.379 |
| 118.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Badan Pengusahaan Kawasan Sabang (BPKS) | 38.634.062 | 38.949.475 | 39.274.351 | 39.608.974 |
| 118.01.06 | Program Perencanaan, Pengelolaan Dan Penyelenggaraan Kawasan Sabang | 182.795.771 | 187.887.050 | 193.131.067 | 198.532.405 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 119 | BADAN KEAMANAN LAUT | 447.416.980 | 457.918.860 | 468.736.349 | 479.878.933 |
| 119.01 | Badan Keamanan Laut | 447.416.980 | 457.918.860 | 468.736.349 | 479.878.933 |
| 03 | KETERTIBAN DAN KEAMANAN | 447.416.980 | 457.918.860 | 468.736.349 | 479.878.933 |
| 119.01.01 | Program Dukungan Manajemen Dan Pelaksanaan Tugas Teknis Lainnya Bakamla | 290.574.673 | 297.649.394 | 304.936.910 | 312.443.620 |
| 119.01.06 | Program Peningkatan Keamanan dan Keselamatan di Laut | 156.842.307 | 160.269.465 | 163.799.439 | 167.435.312 |
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| 120 KEMENTERIAN KOORDINATOR BIDANG KEMARITIMAN 254.166.852 257.466.745 260.865.923 264.367. 120.01 Kementerian Koordinator Bidang Kemaritiman 254.166.852 257.466.745 260.865.923 264.367. 01 PELAYANAN UMUM 254.166.852 257.466.745 260.865.923 264.367. 120.01.01 Program Dukungan Managemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koordinator Bidang Kemaritiman 160.273.830 162.879.540 165.563.712 168.328. | | | T | | I | Halaman 94 dari 95 |
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| 120.01 Kementerian Koordinator Bidang Kemaritiman 254.166.852 257.466.745 260.865.923 264.367. 01 PELAYANAN UMUM 254.166.852 257.466.745 260.865.923 264.367. 120.01.01 Program Dukungan Managemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koordinator Bidang Kemaritiman 160.273.830 162.879.540 165.563.712 168.328. | | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 01 PELAYANAN UMUM 254.166.852 257.466.745 260.865.923 264.367. 120.01.01 Program Dukungan Managemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koordinator Bidang Kemaritiman 160.273.830 162.879.540 165.563.712 168.328. | 120 | KEMENTERIAN KOORDINATOR BIDANG KEMARITIMAN | 254.166.852 | 257.466.745 | 260.865.923 | 264.367.376 |
| 120.01.01 Program Dukungan Managemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian Koordinator Bidang Kemaritiman 160.273.830 162.879.540 165.563.712 168.328. | 120.01 | Kementerian Koordinator Bidang Kemaritiman | 254.166.852 | 257.466.745 | 260.865.923 | 264.367.376 |
| | 01 | PELAYANAN UMUM | 254.166.852 | 257.466.745 | 260.865.923 | 264.367.376 |
| 120.01.06 Program Koordinaal Pergembungan Kehijakan Kerawitimaan 93.893.022 94.587.704 95.302.211 96.038 | 120.01.01 | | | | | 168.328.706 |
| | 120.01.06 | Program Koordinasi Pengembangan Kebijakan Kemaritiman | 93.893.022 | 94.587.204 | 95.302.211 | 96.038.669 |
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| | KODE DAN URAIAN BAGIAN ANGGARAN, UNIT ORGANISASI, FUNGSI, PROGRAM DAN KPJM | 2019 | 2020 | 2021 | 2022 |
| 121 | BADAN EKONOMI KREATIF | 657.151.214 | 667.954.336 | 679.081.844 | 690.543.476 |
| 121.01 | Badan Ekonomi Kreatif | 657.151.214 | 667.954.336 | 679.081.844 | 690.543.476 |
| 80 | PARIWISATA | 657.151.214 | 667.954.336 | 679.081.844 | 690.543.476 |
| 121.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Ekonomi Kreatif | 173.868.677 | 177.007.957 | 180.241.707 | 183.572.769 |
| 121.01.06 | Program Pengembangan Ekonomi Kreatif | 483.282.537 | 490.946.379 | 498.840.136 | 506.970.707 |
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| | | 840.284.013.321 | 837.717.925.498 | 854.387.733.761 | 876.840.656.240 |
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