## **BUDGETING**





No	Item Description	Quantity	Unit Price	Total
1	Mobile Casual/Simulation Game	1	Rp. 5.000.000	Rp. 5.000.000
2	Human Resource 5 Human Resource for creating asset and developing mobile game @Rp. 1.000.000	3 Month	Rp. 5.000.000	Rp. 15.000.000
3	Finishing and Revision  3 Human Resource for finishing and publishing mobile game @Rp. 1.000.000	1 Month	Rp. 3.000.000	Rp. 3.000.000
4	Publisher Account Android Play Store Account	1	Rp. 340.000	Rp. 340.000
			Grand Total	Rp. 23.340.000

**Approved By** 

Client

**Project Manager** 

Novrikasari Eka Putri Ruis

M. Nazhif Rizani