

USHA INTERNATIONAL – GURGAON

(Usha Social Services)

Dated : 26.08.2019

Subject: Addendum to the NFA 2019/23651 Dated 26th June 2019 for opening of 1000 USHA Silai Schools in partnership with Small Industries Development Bank of India (SIDBI)

1. Background/Purpose:

- An NFA was taken for opening of 1000 USHA Silai Schools in partnership with Small Industries Development Bank of India (SIDBI) in Bihar, Jharkhand, Rajasthan, Telangana and Uttar Pradesh
- A Financial agreement for a period of one year signed between UIL and Small Industries Development Bank of India (SIDBI) to take this initiative forward.

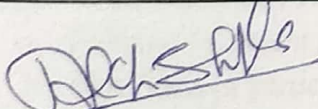
2. Propose:

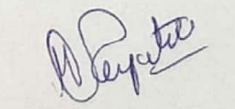
- There was error in putting the narration for **Onsite hand holding support through Quarterly visit for 12 Months**. We have mentioned revised narration in the table below:

Sr. No.	Main Particulars	Without GST (1)	With GST	Calculated Cost (2)	Mark-up (1) - (2)
1	Travel cost of quarterly visit of PC (10 Districts*4 Quarters)	1,50,000	1,77,000	1,20,000	30,000
2	Boarding & Lodging of PC's for 120 Man-days	3,00,000	3,54,000	2,40,000	60,000
3	Food Cost for PC for 120 Man-days	60,000	70,800	48,000	12,000
4	Conveyance for local travel for PC for 120 Man-days	37,500	44,250	30,000	7,500
5	Overhead apportionment for PC for 120 Man-days	2,05,050	2,41,959	1,64,040	41,010
	Total	7,52,550	8,88,009	6,02,040	1,50,510

- There is no change in the cost.

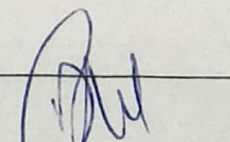
SUBMITTED FOR APPROVAL


(Alok Shukla)


(Mary Rupa Tete)

The above proposal is hereby approved

2.7 AUG 2019
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2019.....


(Dinesh Chhabra)