

USHA INTERNATIONAL – GURUGRAM
(USHA Social Services)

To : The CEO
 From : USHA Social Services
 Dated : 22nd August 2019
 Subject : Addendum for NFA 2019/23710 Reg- Printing of Teacher/Learner Certificates & signage towards launch of 1010 nos. New Satellite Silai Schools in FY 2019 – 20

Background / Purpose: Budget for Printing of Service Manual towards launch of 1010 nos. New Satellite Silai Schools in FY 2019 – 20

- As on date there are 21,315 Classical Silai School and Satellite Silai Schools present across India.
- Two learner's from each Classical Silai School opened during FY18-19 will be shortlisted for opening of Satellite Silai School in nearby village.
- These women entrepreneurs would be jointly selected by the Silai School Teacher, Program Coordinators and the NGOs through community meetings.

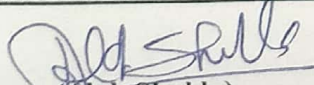
Proposal:


- In this current financial year (2019-20), we have planned to open 1010 Satellite Silai Schools with the learners of the last year opened Classical Silai Schools.
- These 1010 SSS Teachers would be provided with an Usha Silai School Service Manual in Vernacular language.
- Service Manual contains details of identification of sewing machine parts, sewing machine installation instruction, trouble shooting sewing machine problem and care of sewing machine
- Details of state-wise distributions of total 1010 SSS, which we have planned to open in FY 2019-2020 is mentioned in Annexure 1.

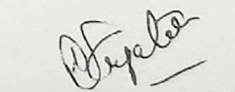
Financials:

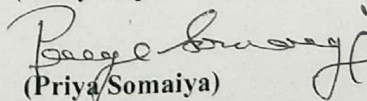
- The cost of printing of 1010 service manual would be Rs.45,450/- @ Rs.45/- each + GST
- The Total Cost of Packaging would be Rs.5,000/- + GST approximately.
- The Dispatch Cost of above materials would be Rs.10,000/- + GST tentatively.
- **The total cost to the UIL would be Rs.60,450/- plus applicable GST.**
- The expenses will be incurred from the UIHO and respective location offices.
- **These total expenses for Rs.60,450/- will be out of the Silai School Budget, 2019-2020**

SUBMITTED FOR APPROVAL


 (Alok Shukla)

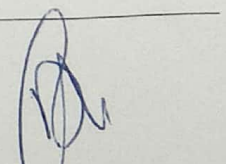

 (Mohit Dhotia)


 (Mary Rupa Tete)


 (Priya Somaiya)

The above proposal is hereby approved.

23 AUG 2019
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 (Dinesh Chhabra)