

USHA INTERNATIONAL – GURUGRAM
(USHA Social Services)

To : The Executive Chairman
From : USHA Social Services
Dated : 20th June 2019
Subject : Reg- Printing of Teacher/Learner Certificates & signage towards launch of 1010 nos. New Satellite Silai Schools in FY 2019 – 20

Background / Purpose: Budget for printing of Teacher/Learner Certificates & signage for the opening of new Satellite Silai Schools.

- As on date there are 20,929 Classical Silai School and Satellite Silai Schools present across India.
- Two learner's from each Classical Silai School opened during FY18-19 will be shortlisted for opening of Satellite Silai School in nearby village.
- These women entrepreneurs would be jointly selected by the Program Coordinators and the NGOs through community meetings.

Proposal:

- In this current financial year (2019-20), we have planned to open 1010 Satellite Silai Schools with the learners of the last year opened Classical Silai Schools.
- These 1010 SSS Teachers would be provided with an Usha Silai School certificates, signage and syllabus in Vernacular language.
- We have also separately provisioned for 2 days refresher training of these 1010 SSS teachers after which UIL will be providing Certificate of participation for these 1010 SSS teachers.
- The learners of these 1010 SSS will also get 'Certificate of participation' from UIL.
- Below are the state-wise distributions of total 1010 SSS, which we have planned to open in FY 2019-2020:

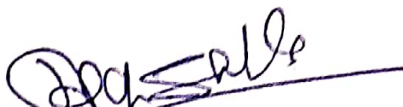
State/Region	Teacher Certificate	Learner Certificate	Signage
Andhra Pradesh	40	400	40
Arunachal Pradesh	20	200	20
Assam	40	400	40
Chhattisgarh	20	200	20
Gujarat	40	400	40
Haryana	40	400	40
Himachal Pradesh	40	400	40
Jammu & Kashmir	60	600	60
Karnataka	40	400	40
Kerala	80	800	80
Madhya Pradesh	60	600	60
Maharashtra	80	800	80
Manipur	20	200	20
Meghalaya	20	200	20
Mizoram	20	200	20

Orissa	40	400	40
Punjab	40	400	40
Rajasthan	60	600	60
Tamil Nadu	40	400	40
Telangana	20	200	20
Uttar Pradesh - East	100	1000	100
Uttar Pradesh - West	30	300	30
Uttarakhand	40	400	40
West Bengal	20	200	20
Total	1010	10100	1010

Financials:

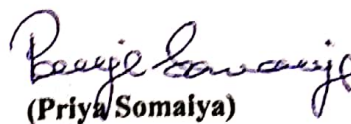
- The cost of printing of signage would be Rs.3,53,500/- @ Rs.350/- + GST
- The cost of printing of Teacher Certificates would be Rs.4,545 /- @ Rs.4.5/- + GST
- The cost of printing of Learner Certificates would be Rs.45,450/- @ Rs.4.5/- + GST
- The cost of writing of Teacher & Learner certificates would be Rs. 88,880 /- @ Rs. 8/- + GST
- The Total Cost of Packaging would be Rs.50,000/- + GST approximately.
- The Dispatch Cost of above materials would be Rs.2,50,000/- + GST tentatively.
- All the cost has been given by CMPC and the dispatch cost has been given by the Admin dept.
- The total cost to the UHL would be Rs.7,92,375/- plus applicable GST.
- The expenses will be incurred from the UIHO and respective location offices.
- These total expenses for Rs.7,92,375/- will be out of the Silal School Budget, 2019-2020

SUBMITTED FOR APPROVAL


(Ajlok Shukla)


(Mohit Donter)


(Harinder Singh)


(Priya Somaiya)


(Dinesh Chhabra)

The above proposal is hereby approved.

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(Executive Chairman)