

USHA INTERNATIONAL – GURGAON

(Usha Social Services)

Dated : 17.07.2019

Subject: Addendum to the NFA 2019/23651 Dated 26th June 2019 for opening of 1000 USHA Silai Schools in partnership with Small Industries Development Bank of India (SIDBI)

1. Background/Purpose:

- i. An NFA was taken for opening of 1000 USHA Silai Schools in partnership with Small Industries Development Bank of India (SIDBI) in Bihar, Jharkhand, Rajasthan, Telangana and Uttar Pradesh
- ii. A Financial agreement for a period of one year signed between UIL and Small Industries Development Bank of India (SIDBI) to take this initiative forward.

2. Propose:

- I. We require to add districts where we will open Silai Schools and NGO Partner names those who will implement this project as per the below table.

State	District 1	NGO Partner	District 2	NGO Partner
Rajasthan	Sirohi	Sahaj Sansthan	Alwar	Jan Kala Sahitya Manch Sanstha
Telangana	Adilabad	Sarvodaya youth organization	Mahboob Nagar	Sarvodaya youth organization
Jharkhand	Giridih	Nav Bharat Jagriti Kendra	Hazaribagh	Nav Bharat Jagriti Kendra
Bihar	Gaya	Bhojpur Mahila Kala Kendra	Bhagalpur	Bhojpur Mahila Kala Kendra
Uttar Pradesh	Gazipur	Grameen Vikas Sansthan (GVS)	Hardoi	Sarvodaya Ashram (SA)

- II. UIL will sign separate agreement with above mentioned NGO partners. The amount received by UIL towards Food, Boarding & Lodging, travelling and monitoring of women entrepreneurs from SIDBI will be given to NGO partners in accordance to agreement signed between UIL and NGO partners for these 1000 partnership Silai Schools.
- III. NGO partners will submit monthly MIS, periodical progress report and case studies with UIL, which will further be shared with SIDBI as agreed.
- IV. Payment Terms with SIDBI:
 - i. The Cost to be borne by SIDBI in respect of supply of sewing machines, parts and consultancy service shall be as contained in Annexure B which has been agreed upon by both parties.

- ii. The schedule for release of payment to UIL of Rs. 2,13,67,675/- (Rupees Two Crores Thirteen Lacs Sixty Seven Thousand and Six Hundred Seventy Five only) plus applicable GST shall be as hereunder:

Sno.	Particulars (on purchase order basis)	Payment (%)
1)	On submission of a brief report for setting up Silai School about finalization of locations etc.	20% of consultancy payment
2)	Upon issue of purchase order for sewing machines	50% of cost of Silai Machines
3)	Upon formalization of training venues/ infrastructure etc.	40% of consultancy payment
4)	Upon completion of training to women entrepreneurs	40% of consultancy payment
5)	Upon delivery of Silai machines to women entrepreneurs	50% of cost of Silai Machines

V. Payment to NGO Partners:

- i. We will be giving Rs. 8500 /- + applicable GST per women against Food, Boarding & Lodging, travelling and monitoring cost to NGO. Details of the same as mentioned in below table:


Budget for Training of 10 Women Entrepreneurs					
Training and Monitoring Cost					
S. No.	Description	Units	Days	Unit amount	Amount
1	Food for WE for 7 days	10	7	200	14000
2	Boarding charges. Stay arrangement for women including bedding, venue hall for training etc.	10	7	200	14000
3	Traveling allowance for participants to come to venue and to go back with their sewing machines) 2 trips to and fro	10	2	100	2000
4	NGO Monitoring cost for 12 months	10	1	5000	50000
5	Monthly Monitoring & Tracking, Book Keeping, Accounts, Reporting, Telecom & Internet etc payment to NGO	10		500	5000
Total					85000
Per Women Cost					8500

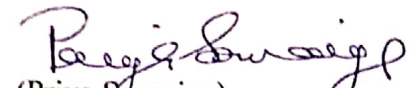
ii. Payment to NGO as mentioned below:

NGO Partner	No. of School	Total Cost (INR)
Sahaj Sansthan	100	850000
Jan Kala Sahitya Manch Sanstha	100	850000
Sarvodaya youth organization	200	1700000
Nav Bharat Jagriti Kendra	200	1700000
Bhojpur Mahila Kala Kendra	200	1700000
Grameen Vikas Sansthan (GVS)	100	850000
Sarvodaya Ashram (SA)	100	850000
Total	1000	8500000


iii. Expenses will be booked under commitment code **SILA_0088** of GL No.:**469030** and **FC104545**.

SUBMITTED FOR APPROVAL


(Alon Shukla)


(Priya Somaiya)

The above proposal is hereby approved


(Dinesh Chhabra)

22 JUL 2019
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