



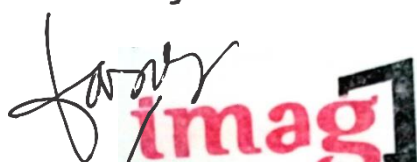
RAB
ENVIROMENTAL DAY
Morowali, 5 Juni 2024

NO	URAIAN	VOL	SAT	QTY	SAT	HARGA	TOTAL	KET
Environment Talkshow (3 Juni 2024)								
a). Acara								
1	Pembicara (instansi)	1	orang	1	hari	2,500,000	2,500,000	NO
b). Perlengkapan								
1	Backdrop 3x2,5m	7.5	mtr	1	lbr	50,000	375,000	YES
2	Pemasangan backdrop	1	kali	1	event	2,500,000	2,500,000	YES
4	Plakat untuk pembicara	1	pcs	1	kali	1,000,000	1,000,000	NO
Environment Campaign (5 Juni 2024)								
a). Talent								
1	MC	2	orang	1	kali	3,500,000	7,000,000	YES
2	Lokal Band	1	group	1	event	5,000,000	5,000,000	NO
3	Zumba	1	team	1	event	3,000,000	3,000,000	NO
4	Pembaca Doa	1	orang	1	event	750,000	750,000	NO
b). Perlengkapan								
4	Panggung uk. 6x4	1	set	1	kali	6,500,000	6,500,000	YES
5	Backdrop uk. 8x4	1	set	1	kali	5,000,000	5,000,000	YES
6	Landscape	4	mtr	1	kali	750,000	3,000,000	YES
7	Tenda Terowongan	20	petak	1	kali	500,000	10,000,000	YES
8	Kursi	150	pcs	1	kali	6,500	975,000	YES
9	Meja Prasmanan	17	unit	1	kali	250,000	4,250,000	YES
10	Meja VIP	5	unit	1	kali	300,000	1,500,000	YES
11	Dekorasi kain tenda	150	mtr	1	event	50,000	7,500,000	YES
12	Photobooth ukuran 5x3	1	set	1	kali	4,000,000	4,000,000	NO
13	Backdrop Plan nursery 5x3	1	set	1	kali	4,000,000	4,000,000	NO
14	Spanduk	4	mtr	10	titik	50,000	2,000,000	YES
15	Pemasangan spanduk	10	titik	1	kali	50,000	500,000	YES
16	Signage rute	30	titik	1	kali	150,000	4,500,000	NO
c). Electricity								
17	Sound System incld alat band	1	set	1	kali	15,000,000	15,000,000	YES
18	Genset 60 kva	1	unit	1	kali	5,000,000	5,000,000	NO
19	Air Fan	4	unit	1	kali	500,000	2,000,000	NO
20	Led uk 4x2,5	10	mtr	1	kali	2,000,000	20,000,000	YES
21	Transportasi	1	unit	2	kali	2,500,000	5,000,000	NO
22	TVC Bumper	1	lsm	1	event	3,000,000	3,000,000	NO
d). Peralatan Penanaman								
23	Transportasi Bibit	1	lsm	1	kali	5,000,000	5,000,000	NO
24	Skop	20	pack	1	kali	100,000	2,000,000	NO
25	Kompos	120	titik	3	kg	3,500	1,260,000	NO
26	Lubang Tanam	120	titik	1	kali	10,000	1,200,000	NO

27	Papan Signange	10	pcs	1	kali	150,000	1,500,000	NO
28	Bambu/kayu	120	pcs	1	kali	10,000	1,200,000	NO
29	Gembor	10	pcs	1	kali	15,000	150,000	NO
<i>e). Konsumsi</i>								
30	Snacks	600	pax	1	kali	22,500	13,500,000	YES
31	minuman herbal/UMKM	10	termos	1	kali	750,000	7,500,000	NO
32	Nasi box	600	pax	1	kali	44,000	26,400,000	YES
<i>f). Additional</i>								
33	Perijinan & Keamanan	1	set	1	kali	7,500,000	7,500,000	NO
34	Kaos	500	pcs	1	hari	150,000	75,000,000	YES
35	Merchandise	100	pack	1	kali	200,000	20,000,000	NO
36	Backdrop Sosialisasi 3x2m	6	mtr	2	lbr	50,000	600,000	YES
37	Pemasangan backdrop	2	kali	1	event	2,500,000	5,000,000	YES
Man Power								
1	Transportasi Makassar - Morowali	3	org	2	kali	2,500,000	15,000,000	NO
2	Transportasi lokal Morowali	1	unit	7	hr	1,500,000	10,500,000	YES
3	Akomodasi	1	kamar	7	hr	650,000	4,550,000	YES
4	Konsumsi	3	org	7	hr	240,000	5,040,000	YES
5	Crew Lokal	25	org	2	hr	250,000	12,500,000	NO
6	Dokumentasi Foto & Video	1	lsm	1	event	14,000,000	14,000,000	YES
Total							355,250,000	
Fee EO Imagi 9.8%							34,814,500	
Grand Total							390,064,500	

Terbilang : Tiga Ratus Sembilan Puluh Juta Enam Puluh Empat Ribu Lima Ratus Rupiah

Makassar , Mei 2024



Fadli Ali

Direktur