



Supply Chain Analysis

Total Orders
32K

Customers

Acclaimed Stores	Chiptec Stores	Elite Mart	Expression Stores	Logic Stores
Atlas Stores	Coolblue	Expert Mart	Info Stores	Lotus Mart

OTIF%

29.02%!
Target: 65.91% (-55.97%)

OT%

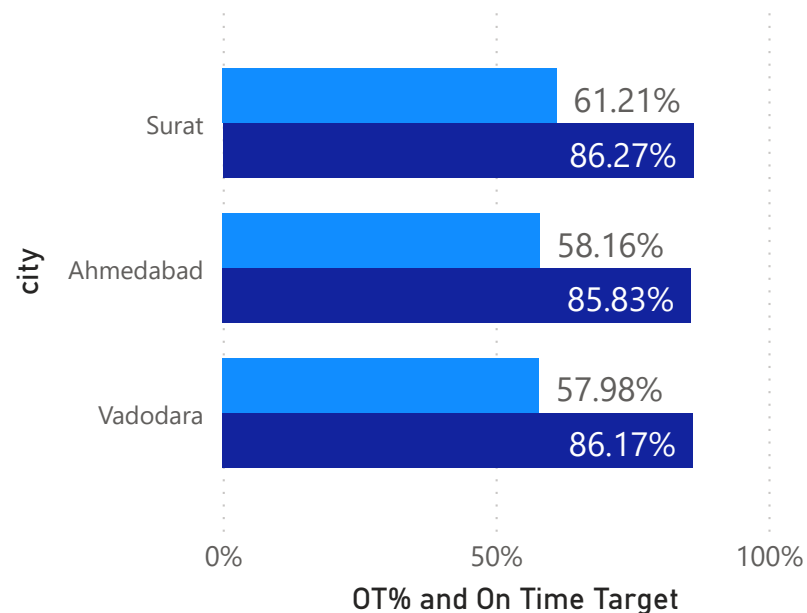
59.03%!
Target: 86.09% (-31.43%)

IF%

52.78%!
Target: 76.51% (-31.02%)

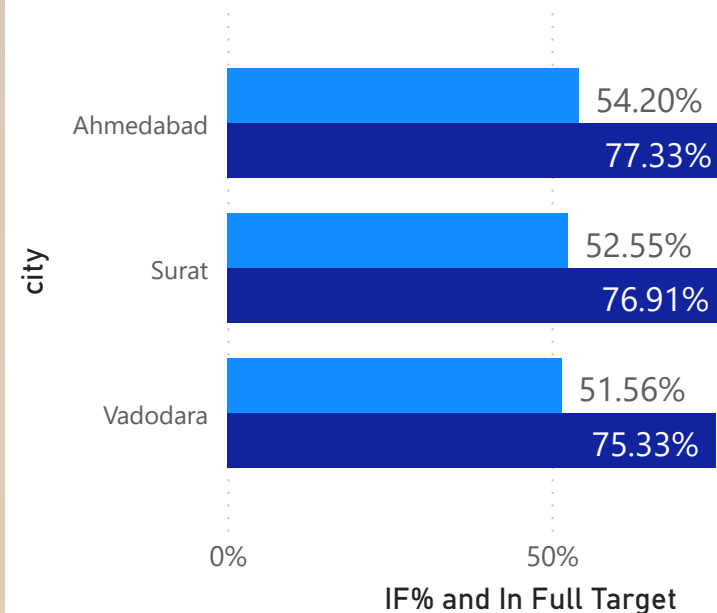
OT% Vs OT Target %

● OT% ● On Time Target



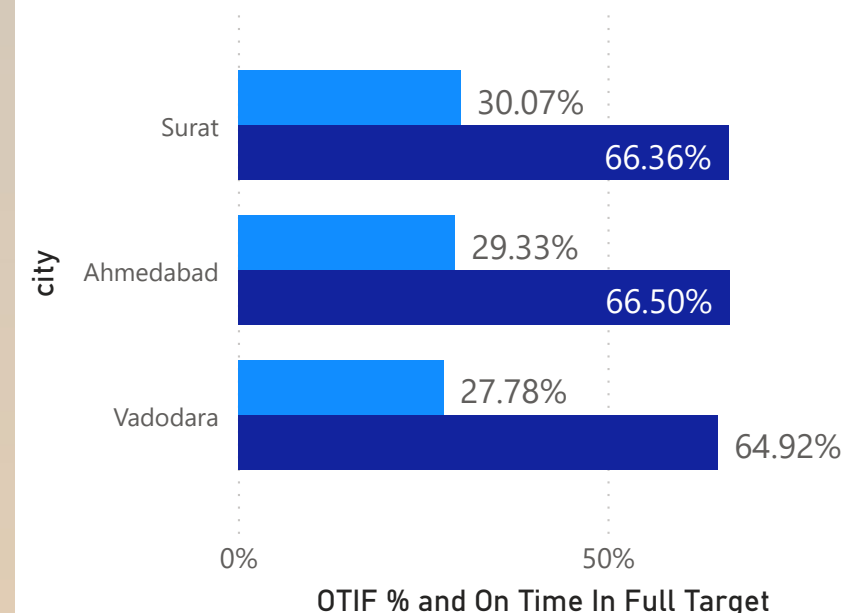
IF% Vs IF Target %

● IF% ● In Full Target



OTIF % Vs OTIF Target %

● OTIF % ● On Time In Full Target



VOFR

96.59%

LIFR

65.96%

LIFR% - Line Fill Rate

VOFR% - Volume Fill

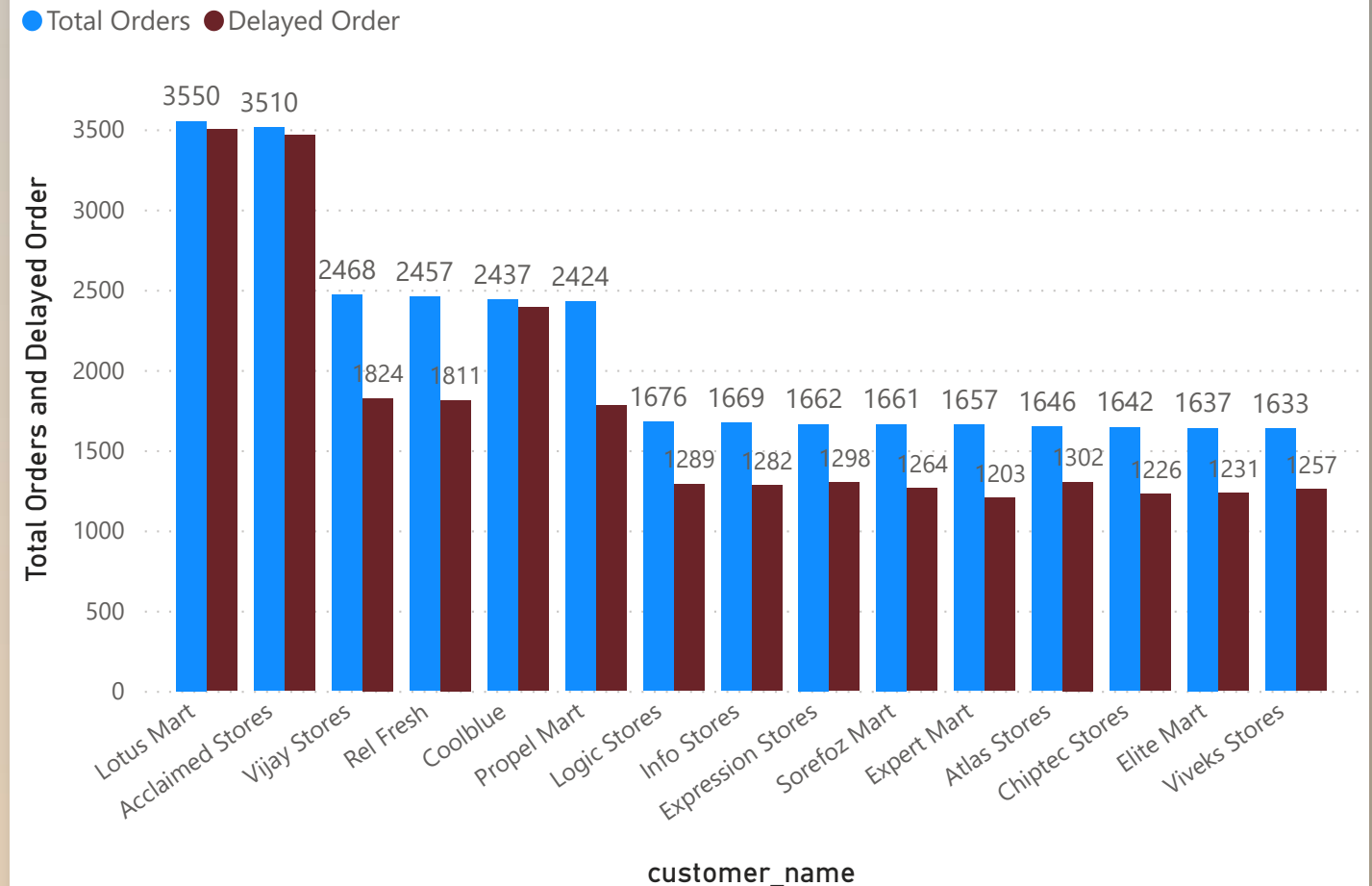
The colour into table represents the Gap from value to its Target




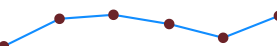












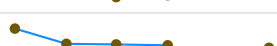









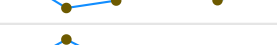











Light Color - Small Value - Low GAP - Near to achieve target

Dark Color - High Value - High GAP - Far to achieve Target

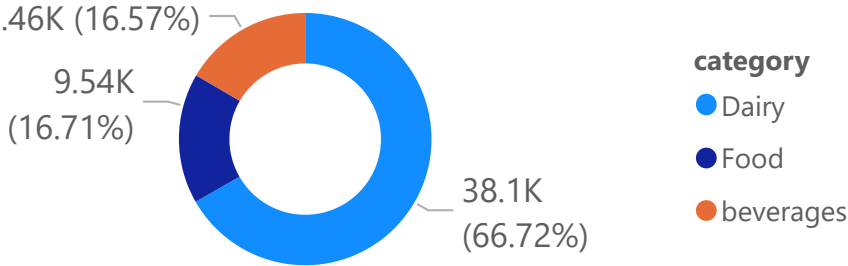
customer_name	OTIF %	OT%	IF%	LIFR %	VOFR %
Propel Mart	40.92%	73.64%	59.74%	75.62%	97.70%
Sorefoz Mart	25.89%	72.67%	39.19%	53.40%	95.33%
Expert Mart	39.11%	72.54%	59.81%	75.48%	97.44%
Elite Mart	24.37%	72.45%	37.94%	52.74%	95.29%
Vijay Stores	28.28%	72.45%	44.98%	59.23%	95.87%
Rel Fresh	38.18%	72.32%	58.69%	74.54%	97.43%
Atlas Stores	39.55%	71.81%	59.78%	75.48%	97.58%
Chiptec Stores	38.73%	71.62%	60.35%	75.61%	97.58%
Info Stores	25.52%	70.94%	41.16%	53.05%	95.24%
Logic Stores	38.78%	70.82%	60.14%	74.39%	97.45%
Viveks Stores	39.44%	70.61%	60.07%	75.06%	97.57%
Expression Stores	38.39%	69.92%	60.83%	75.28%	97.54%
Acclaimed Stores	15.47%	29.43%	52.36%	58.93%	95.85%
Coolblue	13.75%	29.13%	44.73%	51.53%	95.08%
Lotus Mart Total	29.02%	59.03%	52.78%	65.96%	96.59%

Total Orders and Delayed Order by customer_name



product_name	LIFR %	VOFR %	LIFR % by Month	VOFR % by Month
AM Biscuits 250	65.16%	96.58%		
AM Biscuits 500	66.10%	96.49%		
AM Biscuits 750	68.05%	96.85%		
AM Butter 100	66.66%	96.59%		
AM Butter 250	63.52%	96.36%		
AM Butter 500	65.19%	96.46%		
AM Curd 100	66.73%	96.62%		
AM Curd 250	67.05%	96.72%		
AM Curd 50	65.55%	96.62%		
AM Ghee 100	65.75%	96.59%		
AM Ghee 150	66.72%	96.69%		
AM Ghee 250	65.25%	96.53%		
AM Milk 100	65.55%	96.54%		
AM Milk 250	65.91%	96.61%		
AM Milk 500	67.51%	96.71%		
AM Tea 100	65.32%	96.59%		
AM Tea 250	65.16%	96.52%		
AM Tea 500	66.14%	96.52%		
Total	65.96%	96.59%		

Total Orders by Category



Type



IF%

