

# Neha Alluri

## Financial Analyst

nehaalluri@worksemails.com | +1 (845)-309-5039 | Poughkeepsie, NY | LinkedIn

### SUMMARY

Financial Analyst with around 5 years of experience in financial planning, analysis, and strategic management across diverse industries. Proven expertise in financial modeling, budgeting, forecasting, variance analysis, and data-driven decision-making. Adept at leveraging data analytics tools like Python, SQL, Tableau, and Power BI to derive actionable insights. Strong stakeholder management skills with a track record of driving efficiency, optimizing costs, and improving profitability by 20%. Skilled in developing complex financial models, performing in-depth variance analyses, and preparing detailed financial reports.

### SKILLS

**Methodology:** SDLC, Agile, Waterfall

**Language:** Python, R, SQL, VBA

**Reporting Tools:** MS Access, MS Word, MS SharePoint, MS Project, MS PowerPoint

**IDEs:** Visual Studio Code, PyCharm, Jupyter notebook

**Data Processing & Streaming:** PySpark, Pandas, NumPy, Airflow, Snowflake, Matplotlib, SciPy

**Frameworks & Tools:** Flask, Django, MS SQL, MySQL, PostgreSQL, MongoDB, Git, GitHub, Statistics

**Visualization Tool/Other Skills:** Tableau, Power BI, Microsoft Excel, Jira

**Financial Skills:** SAP, Statistical Modeling, Financial Analytics, Financial Modeling, Time Series Analysis & Forecasting, Financial Risk, Portfolio Risk, Corporate Finance, Derivatives, Fixed Income Analysis, Credit Analysis, Credit Risk Modeling, Structure Financing, Data Cleaning, Data Wrangling, Critical Thinking, Communication Skills, Presentation Skills, Problem-Solving, Securities Valuation, Project Management, Financial Reporting, Market Trends Analysis, Business Development, Budgeting

**Operating System:** Windows, Linux

### EDUCATION

**Masters in Information Systems Management** | Marist College, Poughkeepsie, New York

**Bachelors in Mathematics Statistics & Computer Science (MSCs)** | St. Pious X Degree & PG college for women, Hyderabad, Telangana, India

### EXPERIENCE

**S&P Global, USA** | Financial Analyst

March 2024 - Current

- Led financial planning & analysis (FP&A), resulting in a 15% improvement in forecasting accuracy.
- Developed financial models, budgets, and forecasts, ensuring alignment with business objectives.
- Conducted variance analysis on revenue, expenses, and profitability, increasing EBITDA by 12%.
- Managed KPI dashboards and reporting in Tableau, & Excel, improving financial transparency and accelerating decision-making by 30%.
- Collaborated with cross-functional teams to optimize cost structures, resulting in a \$10M reduction in operational expenses.
- Drove process automation initiatives, implementing Excel VBA, SQL, and Python, reducing reporting time by 40%.
- Created comprehensive financial models to evaluate potential investments, forecast revenue growth, and assess the financial impact of strategic initiatives.
- Compiled and presented monthly, quarterly, and annual financial reports to senior executives, translating complex financial data into clear insights and strategic recommendations.
- Played a crucial role in developing the annual budget, coordinating with various departments to gather necessary data, and ensuring accuracy in budget forecasts.

**Mphasis, India** | Financial Analyst

Jan 2019 - July 2022

- Assisted in financial forecasting, budgeting, and variance analysis, supporting a business portfolio.
- Developed and maintained financial reports, reducing discrepancies by 25% and ensuring compliance with GAAP.
- Conducted cost-benefit analysis and financial modeling, leading to a \$5M improvement in cost efficiency.
- Worked closely with stakeholders to enhance financial reporting automation, reducing manual effort by 20 hours/month.
- Assisted in month-end closing, and reconciliations, enhancing financial integrity and accelerating reporting timelines by 35%.
- Generated and maintained various financial reports, ensuring accuracy and adherence to company guidelines and standards.
- Analyzed large financial data sets to identify trends, variances, and insights supporting business decisions.
- Contributed to developing and refining financial models for budgeting, forecasting, and performance analysis.
- Assisted in month-end and year-end closing processes, including account reconciliations and variance analyses, to ensure accurate financial reporting.
- Created dynamic and visual dashboards through Power BI and SQL Server SQL queries.
- Identified and implemented cost-saving measures that resulted in significant annual savings without compromising operational efficiency.
- Ensured compliance with regulatory requirements and internal financial policies, prepared documentation for audits, and liaised with external auditors as needed.