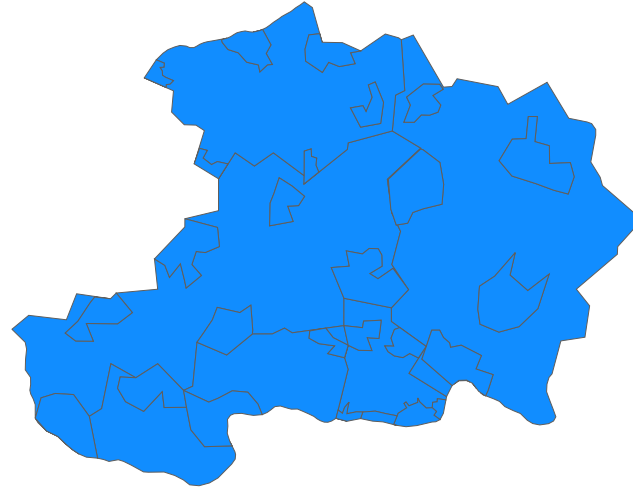


pct\_project\_complegte by town



date\_of\_completion

12/31/2022

12/7/2027



100%

pct\_population\_now\_basic\_access

Net\_balanc

18359254

People helped

cumulative\_cost and cumulative\_budget by date\_of\_completion

\$154,493,298!

Target: \$146,737,375 (-5.29%)

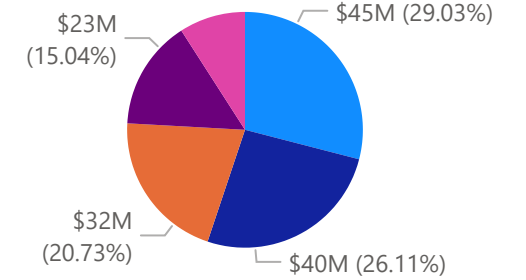
100%

pct\_project\_complegte

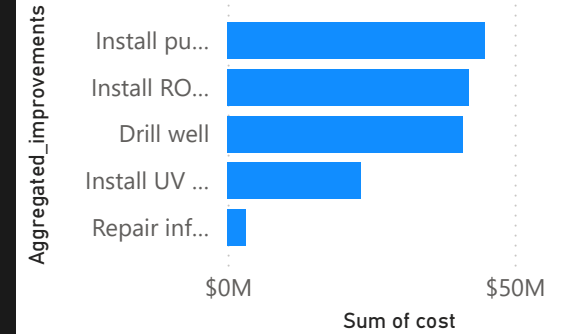
0

sources\_to\_go

Sum of cost by province\_name



Sum of cost by Aggregated\_improvements



province\_name

Akatsi	Kilimani
Amanzi	Sokoto
Hawassa	

## Key influencers Top segments



What influences cost to Increase ?

When...

....the average of cost increases by

improvement is Install 8 taps nearby

\$16.72K

improvement is Install 7 taps nearby

\$13.52K

improvement is Install 6 taps nearby

\$11.36K

improvement is Drill well

\$6.99K

improvement is Install 4 taps nearby

\$5.53K

Time\_difference goes up 8.71

\$3.64K

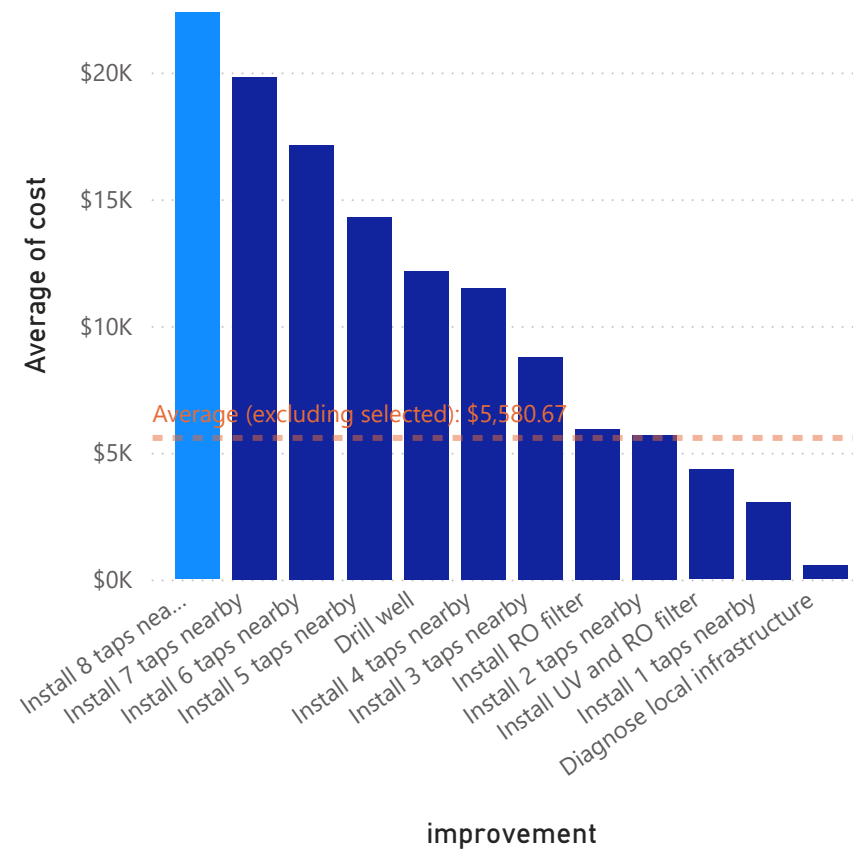
town is Rural\_Sokoto

\$3.46K

improvement is Install 3 taps nearby

\$2.75K

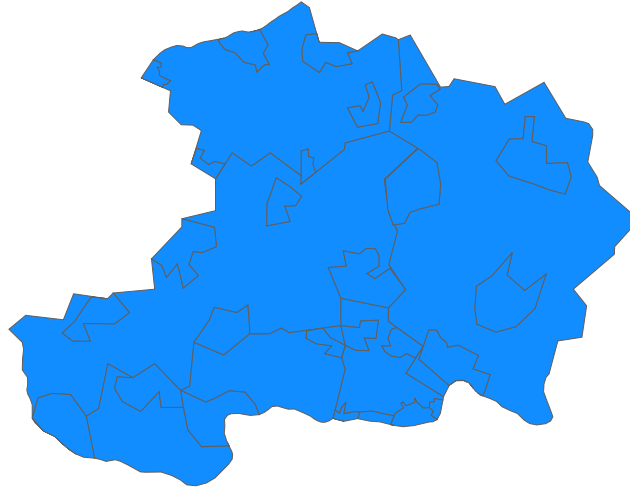
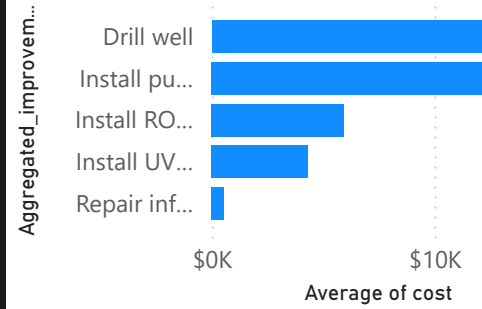
← cost is more likely to increase when improvement is Install 8 taps nearby than otherwise (on average).



☐ Only show values that are influencers

### pct\_project\_complegte by town

#### Average of cost by Aggregated\_improvements



date\_of\_completion

12/31/2022

12/7/2027

#### cumulative\_cost and cumulative\_budget by date\_of\_completion

**\$154,493,298!**

Target: \$146,737,375 (-5.29%)

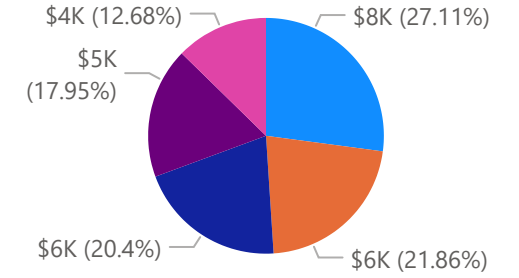
**100%**

pct\_project\_complegte

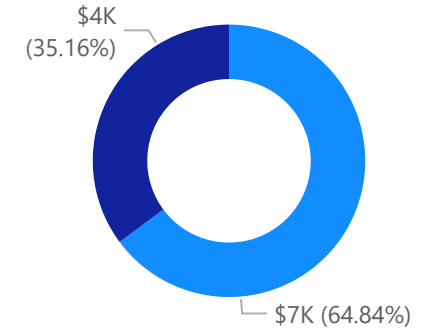
**0**

sources\_to\_go

#### Average of cost by province\_name



#### Average of cost by location\_type



#### province\_name

Akatsi

Kilimani

Amanzi

Sokoto

Hawassa

assigned_vendor	Average of cost	number_of_completed_projects
NAD380	\$12,635	268
MDL944	\$11,186	255
KHS342	\$12,446	253
SWE197	\$12,154	253
TWS908	\$12,892	249
MDC828	\$11,615	247
KWD978	\$11,805	244
THS397	\$11,895	239
TWS267	\$11,862	239
SWE961	\$12,245	237
CDS934	\$11,446	229
MBS605	\$12,060	225
LAV122	\$13,063	221
OE832	\$12,943	220
Total	\$12,155	3379

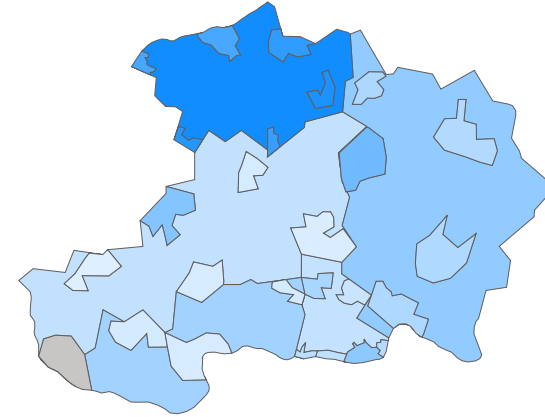
Aggregated\_improvements

- ☒ Drill well
- ☐ Install public tap(s)\*
- ☐ Install RO filter
- ☐ Install UV and RO filter
- ☐ Repair infrastructure

location\_type

- ☐ Rural
- ☐ Urban

pct\_project\_complegte by town



date\_of\_completion

12/31/2022

12/7/2027



province\_name

- Akatsi
- Hawassa
- Sokoto
- Amanzi
- Kilimani