



LIVE UNITED

2 0 1 2 A N N U A L R E P O R T

EXECUTIVE DIRECTOR'S REPORT

This is the first time the United Way of Albany County has produced a formal annual report specifically designed for you, our key financial supporters. Last year we provided you a simple one page letter. We hope this new format will be user friendly, informative, and encourage readers to think about the growing importance of the United Way in Albany County. Any feedback from you would be greatly appreciated.

We made great strides in 2012. In the beginning of the year we wrapped up our most successful campaign ever; raising just over \$410,000 for the 2011 campaign. This was a \$39,000 increase over the previous year, and it marked the first time the United Way of Albany County had surpassed the \$400,000 mark. As a frame of reference, the \$300,000 mark was passed for the first time back in 1992.

As the 2011 campaign came to close we also began to operate the VITA program at the public library. VITA stands for Volunteer Income Tax Assistance, and as the name implies, the program helps people

file their income tax returns. Everything done at a VITA site is free and confidential, and the mission is to help taxpayers complete and file their federal, and when applicable, their state tax return. The program is open to households with an income of \$55,000 or less. Here in Albany County, this program is a partnership with the Albany County Public Library Foundation. In 2012, volunteers helped 685 households file their federal returns. They also did another 75 state returns. Federal refunds topped \$800,000. The program used 50 volunteers, most of whom were either accounting or law students at the University of Wyoming. Operational funds for this program come from dedicated grants and donations from various sources, and United Way funds are not used for our VITA program.

In the spring we went through our allocations process whereby we decided how to divide the available funding support among our member agencies. The 2012 allocations process also marked the first time the Laramie Soup Kitchen was part of our network of agencies. This addition meant that 14 agencies were eligible for funding. As always, board



REPRESENTATIVES FROM THE BOARD OF UNITED WAY AND MEMBER AGENCIES CELEBRATE REACHING OUR GOAL.

Board and employee list as of 12/31/2012

2012 United Way of Albany County Board of Directors

Jackie Gonzales – President	Carol Dozier
Dodi Campbell – President Elect	Scott McFarland
Allory Deiss – Treasurer	Mike Peck
Mario Ibarra – Secretary	John Schutterle
Karen Saunders – Past President	Nancy Stutzman
Sara Axelson	Sidney Walter
Marge Bedessem	United Way of Albany County Staff
Debbie Bershinsky	Paul Heimer – Executive Director
Mary Bower	Heather Hoskins – Campaign Assistant
Jay Bress	Brad Kovach – IT Intern
Don Brosz	
Kathy Burman	
Charlie DeWolf	

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Executive Director's Report

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members and community volunteers read applications, visited member agencies, heard presentations from the 14 different executive directors, and then met to make the tough decision of how much to allocate to each agency. This was accomplished knowing that we had \$57,000 more in requests than we had to distribute.

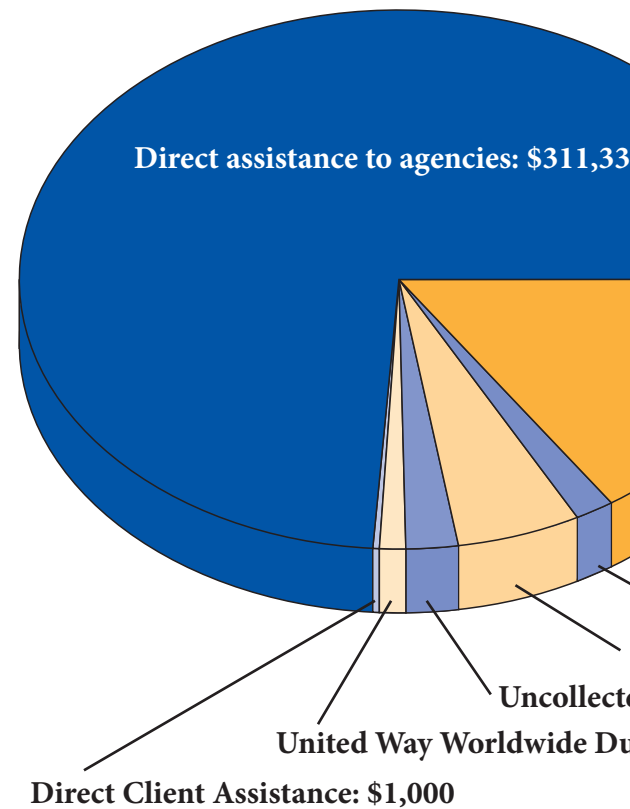
In the summer we started planning for the 2012 campaign. Mary Burman, Dean of the UW Nursing School, and her husband Charlie DeWolf of Trihydro generously agreed to serve as campaign co-chairs. They set a goal of \$400,125. This was the first time our goal had been above \$400,000, and increasing the goal by \$25,000 was our second largest increase ever. Four months later we officially closed the campaign at \$417,259. So, we not only achieved our goal, but we surpassed it by \$17,134, and we improved upon our previous year's total by about \$7,000. Meanwhile, many of our member agencies are facing increasing financial hardships while the demand for their services only increases. Government on all levels have been trying to figure out ways to tighten their belts. As is usually the case, the first ones to feel the effects of this belt tightening are human services agencies. That means they are looking for as much help from the United Way as possible.

In the fall of 2012 we were approached by the Laramie Rivers Conservation District to take over their fledgling Operation Warm program. Operation Warm works with the local public schools to identify students in need of a new winter coat and last winter we bought 334 new winter coats for students at ACSD#1. We will continue to operate this program in 2013. As with the tax program, all funding for this comes from dedicated grants and donations.

Lastly, I want to thank everyone who donated to the campaign. Whether you are someone who can only afford to donate a dollar a paycheck, or our largest donor, the Guthrie Family Foundation, we cannot thank you enough. In 2012 we had over 1,100 separate donors and our average donation was \$340. In the next few years we will need your help more than ever. All of our agencies have tremendous unmet needs, and all of them could use an additional \$5,000, \$10,000 or more. By working together, and attracting new donors, I believe we can reach \$450,000 or even half a million dollars by 2016 or 2017, in order to assist our member agencies continue their great work in Albany County.

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EXPENSES



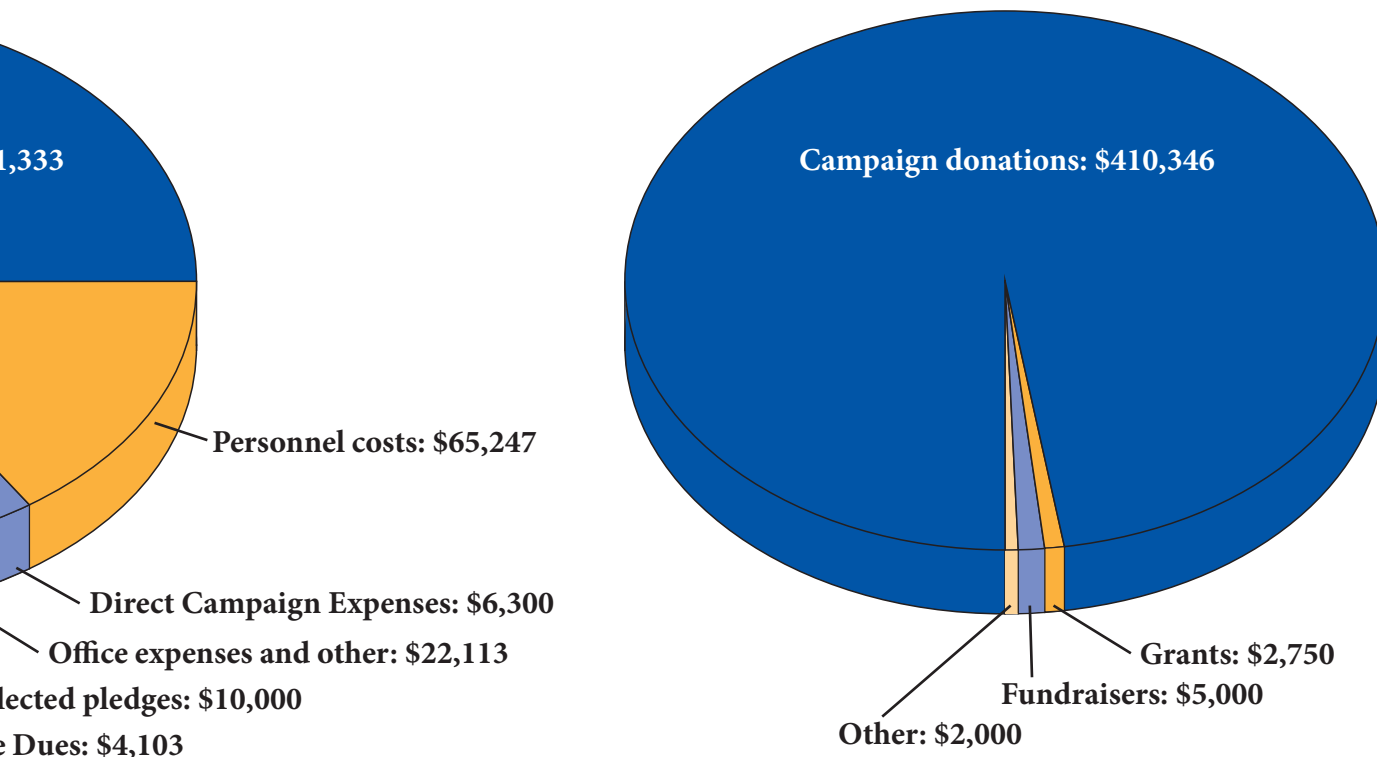
2011 ALLOC

Name of Agency	
Albany County Branch, Red Cross	
ARK Regional Services	
Big Brothers Big Sisters of Wyoming	
Developmental Preschool & Daycare Center	
Downtown Clinic	
Eppson Center	
Hospice of Laramie	
Interfaith Good Samaritan	
Head Start of Laramie	
Laramie Reproductive Health	
Laramie Soup Kitchen	
Laramie Youth Crisis Center	
Peak Wellness	
SAFE Project	

FINANCIAL REPORT

Proposed FY2013 budget highlights

INCOME



ALLOCATIONS AND DESIGNATIONS TO OUR AGENCIES *

<i>Designation Amount</i>	<i>Allocation</i>	<i>Total Funding</i>
\$1,519	\$12,122	\$13,641
\$2,361	\$17,280	\$19,641
\$3,936	\$29,705	\$33,641
\$2,010	\$15,631	\$17,641
\$10,013	\$13,628	\$23,641
\$2,416	\$21,225	\$23,641
\$10,382	\$10,259	\$20,641
\$10,823	\$18,818	\$29,641
\$1,420	\$13,221	\$14,641
\$3,237	\$18,904	\$22,500
\$8,469	\$10,031	\$18,500
\$7,798	\$26,843	\$34,641
\$1,165	\$13,976	\$15,141
\$8,132	\$16,009	\$24,141

* 2011 CAMPAIGN CONTRUBUTIONS ARE DISTRIBUTED IN FY 2013; (JULY 1 2012 - JUNE 30 2013)

2012 CAMPAIGN DONOR LIST

We had over 1,000 donors who contributed to our success! Businesses and individuals who donated \$500 or more are listed below.

Employee campaigns are also critically important to our success. Companies conducting employee campaigns with at least 3 contributing employees are listed below. We made every effort to develop a comprehensive list; please excuse us and let us know if we misspelled a name, forgot a spouse or made any other inadvertent errors or omissions.

Employee Campaigns (in alphabetical order)

Albany County Government
Albany County School District #1
ARK Regional Services
Bank of the West
Big Brothers Big Sisters
Cathedral Home for Children
Capital West Bank
City of Laramie Government
Developmental Preschool and Daycare
First Interstate Bank
Head Start
Hospice of Laramie
Iverson Memorial Hospital
Laramie GM Auto Center
Laramie Youth Crisis Center
Mountain Cement
Mountain West Farm Bureau
Peak Wellness
SAFE
Security First Bank
Trihydro
United Parcel Service
University of Wyoming
Uniwyo Credit Union
Walmart
Western Research Institute
Wyoming Department of Transportation
Wyoming Fish & Game
Wyoming Workforce Services
Wyoming State Bank

\$10,000 or more

Dale & Cindy Baysinger
Guthrie Family Foundation

\$5,000-\$9,999

Mary Burman & Charlie DeWolf
First Interstate Bank
Rich & Mary Guenzel
Laramie Boomerang
Union Pacific Foundation

2,500-\$4,999

Nicole Ballenger & Paul Heimer
BridgeTech, Inc.
Thomas & Jacque Buchanan
Capital West Bank
Dan & Kandi Furphy
Groathouse Construction
Mark & Lois Marquardt
Kari Morgan & Chris Spooner
The Mortgage Source
Keith & Kathleen Rittle
UniWyo Credit Union
Sidney & Oliver Walter
WyoTech

\$1,000-\$2,499

Rollin & Carolyn Abernethy
ACRE Company
Myron Allen & Adele Aldrich
ANB Bank

Donald & Elizabeth Arendt
Aron & Hennig
Dave & Sara Axelson
David & Catherine Bagley
Paul & Anni Baker
Bank of the West
Holly Barker
Basic Beginnings, Inc.
Debra & Bob Beck
Victor & Debbie Bershinsky
Bill & Linda Biles
Floyd Borders & Garcie Lawson-Borders
B.M. Associates
Jay & Betsy Bress
Brown & Gold, Inc.
Brown & Hiser
Becky Burman DDS
John & Marilyn Burman
Thomas & Kathy Burman
Linda Cavalli
Comfort Inn – Laramie
David & Donna Cozzens
CPA Group of Laramie
Damon Lodge No. 3, Knights of Pythias
Allory & Dawn Deiss
Terry & Barbara Deshler
Dooley Oil Inc.
Carol Dozier
Sam & Pam Dunnuck
Ariane Eicke
Donna Fisser
Gemstone Holdings, LLC
William & Sharon Gern
Rob Godby & Anne Alexander
Anthony & Jacqueline Gonzales
Handel Information Technologies, Inc.
Megan Hayes
Richard Hennig
Robert Helling
Doug & Terri Honken
David & Carol Hvidston
Iverson Memorial Hospital
Donald Jarvis
Timothy & Jamie Kearley
Audrey Kleinsasser
Laramie Ford Lincoln Mercury
Laramie GM Auto Center
John Nutter & Suzanne Lewis
Janet Lowe
Richard Machalek
Mader, Tschacher, Peterson & Co., LLC
Herb & Connie Manig
Masonic Families of Laramie
Judith McBride
Scott & Kathy McFarland
Susan McKay
Mizu Sushi Restaurant
Mountain Cement
Mountain West Farm Bureau Insurance
Nick Murdock Law Firm
Gary & Kim Negich
Nicholas & Tangeman, Inc.
Eric Nye & Carol Frost
Donal O'Toole
Michael & Becky Peck
Pixie Dust Services
Powell Title and Escrow Inc.
Donald & Mary-Cay Prehoda
Premier Bone & Joint

Margaret Prine
Paul Rechar
John Rowland & Virginia Vincenti
Ruth Rudolph
Alan & Roberta Schimek
Bonnie Shawver
Charles Shawver
Arthur Snoke
Joseph & Susan Steiner
Steve & Nancy Stutzman
Trihydro Corporation
University of Wyoming President's Office
David & Christel Walrath
Michael & Elysa Wasser
Marilee Wear
Western Research Institute
Steve & Karen Williams
Wyoming State Bank
Dorothy Yates
Bill & Sally Young

\$750-\$999

Mary Bower
Mary M. Burman
Jim & Carla Cole
LeRoy & Karen Gabriel
Ann Marie Hart
Larry & Roxi Knopp
Charles & Sandy Ksir
Robert & Carmen Leonard
Jeff & Nancy Lockwood
William MacLean
George & Tara Mathes
Timothy McConnell
Richard McGinity
Jeanine Niemoller
Duane & Margy Toro
Rimvyda Valiukenas
Sue Wedel
Jay & Stephanie Whitman

\$500-\$749

Penne Ainsworth
Claire Angele
Lewis & Donna Bagby
Stacey Baker
Donna Barnes
Steven Barrett
Jack & Marge Bedessem
John Benedik
Betty Borgman
Chris & Kathryn Boswell
James Boucher
Donald Boyd
Nancy Brizuela
Donald & Pearl Brosz
Malea Brown
Ingrid Burke
Julie Caldwell
Marten Carlson
Jeanne Chambers
Kenneth Chestek
David Christensen
Evelyn Chytka
Donald Collins
Timothy Considine
Dennis & Margi Cook
Jeff & Jill Dodds

E. Jayne Dooley
Keith & Mary Jo Downey
Dongliang Duan
Stephen & Marivern Easton
First American Title
First Street Station
Jim & Hattie Geesey
Ken Gerow
Steve & Linda Goldman
Gorman Engineering
Diane Gorski
Jerry Hamann
Brent & Tammy Hathaway
Carla Helm
Douglas & Marilyn Hixon
Stephen & Carol Hoff
Philip Holt
Kathleen Hull
Mario & Troy Ibarra
Daryl & Teresa Jensen
Tammy Jensen
Robert Kelly
Connie & Lydia Kercher
Jim LaFleiche
Kathryn LaGrange
William Lauenroth
Lincoln Printing Plus
Eric Lundell & Sue Lowe
Patti MacMillan
Tom & Maleta Mangan
John & Treasure McPherson
Frank & Barbara Mendicino
E.G. Meyer
Mike Milam
Keith & Joyce Miller
David Mohrbacher
Janelle Morehouse
Brad Morehouse
Terry & Marilyn Morgan
Robert Morrison
Lisa Muller
Maggi Murdock
Thomas Nachtigal
Nanette Nelson
Marcia Newell
Kent & Leslie Noble
Jerry & Deborah Parkinson
Sam & Tracey Patton
Clint & Tammy Reed
Terry & Beverly Roark
Sandra Root-Elledge
Sherrill Shaffer
Ed Sherline
Larry & Pam Shyatt
Jeanette Skinner
Jim Slater
Scott Smidt
Edgar & Peggy Smith
Jefferson Snider
Joanne Steane
Teresa Stephenson
Jeffrey Van Baalen
Dick & Dianne Van Pelt
Stuart Webster
Susan Weidel
W.R. Werner
David Weston
Betsy Wiest
Gary Wilken
Rhonda Young