

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : AIDED P S LUMBESU							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.53	1	4.53	0.83				
2	Providing Electrification with Fans and Tube Lights	1	0.41	0	0	0.06				
3	Drinking Water Supply	1	0.25	1	0.25	1.95				
4	Furniture for Students and Staff	1	1.46	0	0	0				
5	Painting to School	1	0.35	0	0	0				
6	Major and Minor Repairs	1	2.88	0	0	0				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	13	1	13	4.63				
9	Kitchen Shed	1	1.77	0	0	0				
10	Parents committee expenditure	0	0	0	0	0				
11	Total	9	24.92	3	17.78	7.46	7.13	7.48	-0.35	

School Name : MPPS KANASINGI							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.4	1	4.4	4.69				
2	Providing Electrification with Fans and Tube Lights	1	0.71	0	0	0.28				
3	Drinking Water Supply	1	0.34	1	0.34	0.53				
4	Furniture for Students and Staff	1	1.91	0	0	0				
5	Painting to School	1	1.28	0	0	0				
6	Major and Minor Repairs	1	2.31	1	2.31	2.78				
7	Green Chalk Boards	1	0.53	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Parents committee expenditure	0	0	0	0	0				
10	Total	8	12	3	7.06	8.28	3.28	3.30	-0.02	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : GPS LADA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.64	1	4.64	1.96				
2	Providing Electrification with Fans and Tube Lights	1	0.46	0	0	0.21				
3	Drinking Water Supply	1	0.25	1	0.25	0.5				
4	Furniture for Students and Staff	1	2.35	0	0	0				
5	Painting to School	1	0.51	0	0	0				
6	Major and Minor Repairs	1	1.33	1	1.33	1.1				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Kitchen Shed	1	1.68	1	1.68	1.68				
10	Parents committee expenditure	0	0	0	0	0				
11	Total	9	11.98	4	7.9	5.46	3.68	3.72	-0.04	

School Name : GPS THOTA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.58	1	4.58	1				
2	Providing Electrification with Fans and Tube Lights	1	0.33	0	0	0.18				
3	Drinking Water Supply	1	0.25	0	0	0				
4	Furniture for Students and Staff	1	2.35	0	0	0				
5	Painting to School	1	0.42	0	0	0				
6	Major and Minor Repairs	1	2.07	1	2.07	3.34				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Kitchen Shed	1	1.2	0	0	0				
10	Parents committee expenditure	0	0	0	0	0				
11	Total	9	11.98	2	6.66	4.51	2.42	2.53	-0.11	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS SAVARAKOTAPADU							RF CREDITED AS ON 31- 07-2023	EXPENDITURE RE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.94	1	4.94	3.18				
2	Providing Electrification with Fans and Tube Lights	1	0.64	1	0.64	0.59				
3	Drinking Water Supply	1	0.9	1	0.9	0.01				
4	Furniture for Students and Staff	1	1.43	0	0	0				
5	Painting to School	1	0.71	0	0	0				
6	Major and Minor Repairs	1	2.59	1	2.59	2.07				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Parents committee expenditure	0	0	0	0	0				
10	<b>Total</b>	<b>8</b>	<b>12</b>	<b>4</b>	<b>9.08</b>	<b>5.85</b>	<b>3.11</b>	<b>3.25</b>	<b>-0.14</b>	
School Name : GPS JK PADU COLNY										
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.33	1	5.33	1.44				
2	Providing Electrification with Fans and Tube Lights	1	0.8	1	0.8	1.18				
3	Drinking Water Supply	1	0.9	0	0	0				
4	Furniture for Students and Staff	1	1.47	0	0	0				
5	Painting to School	1	0.73	0	0	0				
6	Major and Minor Repairs	1	5.8	1	5.8	4.05				
7	Green Chalk Boards	1	0.4	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	<b>Total</b>	<b>8</b>	<b>15.94</b>	<b>3</b>	<b>11.93</b>	<b>6.67</b>	<b>4.05</b>	<b>4.19</b>	<b>-0.14</b>	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS THATISEELA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.68	1	4.68	3.55				
2	Providing Electrification with Fans and Tube Lights	1	0.78	0	0	0.25				
3	Drinking Water Supply	1	0.93	0	0	0				
4	Furniture for Students and Staff	1	1.83	0	0	0				
5	Painting to School	1	1.03	0	0	0				
6	Major and Minor Repairs	1	1.93	1	1.93	2.52				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Compound Walls	1	7.29	0	0	0				
9	English Labs	1	0.51	0	0	0				
10	Total	9	19.24	2	6.61	6.31	4.33	4.49	-0.16	

School Name : MPPS DIGUVADERUVADA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	7.51	1	7.51	0.4				
2	Providing Electrification with Fans and Tube Lights	1	0.38	0	0	0				
3	Drinking Water Supply	1	0.25	1	0.25	0.74				
4	Furniture for Students and Staff	1	2.89	0	0	0				
5	Painting to School	1	0.47	0	0	0				
6	Major and Minor Repairs	1	0.53	0	0	0				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	25.99	1	25.99	10.32				
9	Construction of Compound Walls	1	15	0	0	0				
10	English Labs	1	0.51	0	0	0				
11	Kitchen Shed	1	3.19	0	0	0.28				
12	Parents committee expenditure	0	0	0	0	0				
13	Total	11	56.99	3	33.76	11.75	14.91	9.97	4.94	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS MALLUGUDA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.66	1	5.66	0.54				
2	Providing Electrification with Fans and Tube Lights	1	0.61	0	0	0.17				
3	Drinking Water Supply	1	0.67	0	0	0				
4	Furniture for Students and Staff	1	2.79	0	0	0				
5	Painting to School	1	0.68	0	0	0				
6	Major and Minor Repairs	1	0.72	0	0	0				
7	Green Chalk Boards	1	0.4	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	23.84	1	23.84	9.1				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	3.57	0	0	0.24				
11	Parents committee expenditure	0	0	0	0	0				
12	Total	10	39.45	2	29.5	10.05	10.59	7.28	3.31	
School Name : MPPS GORATI							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.52	1	4.52	0.59				
2	Providing Electrification with Fans and Tube Lights	1	0.38	0	0	0.06				
3	Drinking Water Supply	1	0.25	0	0	0				
4	Furniture for Students and Staff	1	2.35	0	0	0				
5	Painting to School	1	0.35	0	0	0				
6	Major and Minor Repairs	1	2.17	0	0	0				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	13	1	13	4.39				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	1.18	0	0	0				
11	Total	10	24.97	2	17.52	5.04	7.42	3.94	3.48	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : GPS(TW) VADAPUTTI							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	7.88	1	7.88	1.39				
2	Providing Electrification with Fans and Tube Lights	1	0.49	0	0	0.06				
3	Drinking Water Supply	1	0.85	0	0	0				
4	Furniture for Students and Staff	1	2.78	0	0	0				
5	Painting to School	1	0.5	0	0	0				
6	Major and Minor Repairs	1	2.07	1	2.07	0.58				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	13	1	13	2.48				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	0.64	1	0.64	0.07				
11	Total	10	28.99	4	23.59	4.58	5.22	2.47	2.75	
School Name : GPS BEERUPADU							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.49	1	4.49	1.21				
2	Providing Electrification with Fans and Tube Lights	1	0.38	0	0	0.27				
3	Drinking Water Supply	1	0.31	1	0.31	0.58				
4	Furniture for Students and Staff	1	1.47	0	0	0				
5	Painting to School	1	0.9	0	0	0				
6	Major and Minor Repairs	1	2.03	1	2.03	1.47				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Kitchen Shed	1	1.63	1	1.63	0.48				
10	Total	9	11.98	4	8.46	4.02	3.08	1.86	1.22	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : GPS THOLUKHARJA							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.41	1	5.41	1.57				
2	Providing Electrification with Fans and Tube Lights	1	0.34	0	0	0.06				
3	Drinking Water Supply	1	0.52	0	0	0				
4	Furniture for Students and Staff	1	1.24	0	0	0				
5	Painting to School	1	0.25	0	0	0				
6	Major and Minor Repairs	1	1.1	0	0	0				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	12.99	1	12.99	4.83				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	2.34	1	2.34	0.12				
11	Total	10	24.99	3	20.75	6.58	7.29	4.73	2.56	
School Name : MPPS BAYYADA							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	6.25	1	6.25	0.76				
2	Drinking Water Supply	1	0.79	0	0	0				
3	Furniture for Students and Staff	1	1.8	0	0	0				
4	Major and Minor Repairs	1	2.38	0	0	0				
5	Green Chalk Boards	1	0.26	0	0	0				
6	Construction of Additional Class Rooms (NABARD (RIDF X	1	25.98	1	25.98	11.29				
7	English Labs	1	0.51	0	0	0				
8	Multiple Works Expenditure	0	0	0	0	0				
9	Total	7	37.98	2	32.24	12.04	10.55	8.87	1.68	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : AIDED P S TADIKONDA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.58	1	5.58	2.23				
2	Providing Electrification with Fans and Tube Lights	1	0.41	0	0	0.06				
3	Drinking Water Supply	1	0.44	1	0.44	0.55				
4	Furniture for Students and Staff	1	2.57	0	0	0				
5	Painting to School	1	0.42	0	0	0				
6	Major and Minor Repairs	1	2.32	0	0	0				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	13	1	13	5.16				
9	Parents committee expenditure	0	0	0	0	0				
10	Total	8	25	3	19.02	8	6.89	6.97	-0.08	
School Name : MPPS Y CHORUPALLI							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.89	0	0	0				
2	Providing Electrification with Fans and Tube Lights	1	0.37	0	0	0.06				
3	Drinking Water Supply	1	0.52	1	0.52	0.82				
4	Furniture for Students and Staff	1	1.58	0	0	0				
5	Painting to School	1	0.41	0	0	0				
6	Major and Minor Repairs	1	1.04	1	1.04	0.52				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	13	1	13	5.23				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	2.41	0	0	0				
11	Parents committee expenditure	0	0	0	0	0				
12	Total	10	24.99	3	14.56	6.63	6.77	6.60	0.17	



## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS VATHADA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.55	0	0	0				
2	Providing Electrification with Fans and Tube Lights	1	0.34	0	0	0.05				
3	Drinking Water Supply	1	0.25	0	0	0				
4	Furniture for Students and Staff	1	2.25	0	0	0				
5	Painting to School	1	0.3	0	0	0				
6	Major and Minor Repairs	1	2.19	1	2.19	1.46				
7	Green Chalk Boards	1	0.53	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	13	1	13	5.22				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	1.08	0	0	0				
11	Total	10	25	2	15.19	6.73	5.71	5.58	0.13	
School Name : GTWAS BHADRAGIRI							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	17.77	1	17.77	14.34				
2	Providing Electrification with Fans and Tube Lights	1	4.69	1	4.69	3.18				
3	Drinking Water Supply	1	1.27	1	1.27	0.99				
4	Furniture for Students and Staff	1	17.76	1	17.76	9.39				
5	Painting to School	1	7.63	0	0	0				
6	Major and Minor Repairs	1	17.32	1	17.32	7.46				
7	Green Chalk Boards	1	1.06	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	60.99	1	60.99	12.3				
9	Construction of Compound Walls	1	13.49	0	0	0				
10	Parents committee expenditure	0	0	0	0	0				
11	Total	9	141.99	6	119.8	47.67	31.85	32.99	-1.14	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS IRIDI							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.47	1	4.47	1.66				
2	Providing Electrification with Fans and Tube Lights	1	0.37	0	0	0.17				
3	Drinking Water Supply	1	0.25	0	0	0				
4	Furniture for Students and Staff	1	3.23	0	0	0				
5	Painting to School	1	0.37	0	0	0				
6	Major and Minor Repairs	1	1.21	0	0	0				
7	Green Chalk Boards	1	0.4	0	0	0				
8	Construction of Additional Class Rooms (NABARD (RIDF X	1	37	1	37	2.87				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	1.19	1	1.19	1.23				
11	Total	10	49	3	42.66	5.93	1.80	3.53	-1.73	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

**School Name : GPS MEDARAGANDA**

Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details			RF CREDITED AS ON 31-07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.64	1	4.64	4.1				
2	Providing Electrification with Fans and Tube Lights	1	0.38	0	0	0.24				
3	Drinking Water Supply	1	0.25	1	0.25	0.34				
4	Furniture for Students and Staff	1	1.91	0	0	0				
5	Painting to School	1	0.41	0	0	0				
6	Major and Minor Repairs	1	2.1	1	2.1	1.58				
7	Green Chalk Boards	1	0.26	0	0	0				
8	Construction of Compound Walls	1	10.12	0	0	0				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	1.51	1	1.51	1.01				
11	<b>Total</b>	<b>10</b>	<b>22.1</b>	<b>4</b>	<b>8.5</b>	<b>7.27</b>	<b>4.82</b>	<b>4.87</b>	<b>-0.05</b>	

**School Name : MPPS GORADA**

Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details			RF CREDITED AS ON 31-07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.24	1	5.24	3.24				
2	Providing Electrification with Fans and Tube Lights	1	0.36	0	0	0.42				
3	Drinking Water Supply	1	0.25	0	0	0				
4	Furniture for Students and Staff	1	2.24	0	0	0				
5	Painting to School	1	1.12	0	0	0				
6	Major and Minor Repairs	1	2	1	2	1.87				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Parents committee expenditure	0	0	0	0	0				
10	<b>Total</b>	<b>8</b>	<b>11.98</b>	<b>2</b>	<b>7.24</b>	<b>5.53</b>	<b>3.14</b>	<b>2.76</b>	<b>0.38</b>	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS JARNA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.37	1	5.37	0.95				
2	Providing Electrification with Fans and Tube Lights	1	0.34	0	0	0.16				
3	Drinking Water Supply	1	0.25	1	0.25	0.47				
4	Furniture for Students and Staff	1	2.35	0	0	0				
5	Painting to School	1	0.48	0	0	0				
6	Major and Minor Repairs	1	1.23	1	1.23	1.91				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Kitchen Shed	1	1.21	1	1.21	0.22				
10	Parents committee expenditure	0	0	0	0	0				
11	Total	9	11.99	4	8.05	3.72	2.57	2.29	0.28	

School Name : GPS GEESADA							RF CREDITED AS ON 31- 07-2023	EXPENDITURE AS OF NOW	Balance Amount to be Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.28	1	4.28	2.68				
2	Providing Electrification with Fans and Tube Lights	1	0.53	1	0.53	0.3				
3	Drinking Water Supply	1	0.19	0	0	0				
4	Furniture for Students and Staff	1	1.61	0	0	0				
5	Painting to School	1	1.06	0	0	0				
6	Major and Minor Repairs	1	2.4	1	2.4	1.75				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Kitchen Shed	1	1.14	1	1.14	1.15				
10	Parents committee expenditure	0	0	0	0	0				
11	Total	9	11.99	4	8.35	5.88	3.61	3.55	0.06	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : MPPS REGIDI							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	7.79	1	7.79	2.66				
2	Providing Electrification with Fans and Tube Lights	1	0.78	1	0.78	0.29				
3	Drinking Water Supply	1	0.85	0	0	0				
4	Furniture for Students and Staff	1	3.01	0	0	0				
5	Painting to School	1	1.72	0	0	0				
6	Major and Minor Repairs	1	0.61	1	0.61	4.05				
7	Green Chalk Boards	1	0.66	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Total	8	15.93	3	9.18	7	4.80	4.70	0.10	

School Name : MPPS ELWINPETA							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	5.04	1	5.04	2.9				
2	Providing Electrification with Fans and Tube Lights	1	0.59	0	0	0.26				
3	Drinking Water Supply	1	0.9	0	0	0				
4	Furniture for Students and Staff	1	1.32	0	0	0				
5	Painting to School	1	1.26	0	0	0				
6	Major and Minor Repairs	1	2.11	1	2.11	1.45				
7	Green Chalk Boards	1	0.26	0	0	0				
8	English Labs	1	0.51	0	0	0				
9	Parents committee expenditure	0	0	0	0	0				
10	Total	8	11.99	2	7.14	4.61	3.53	3.51	0.02	

## R1.2 Component Wise Status Report as on (31-Jul-2023 11:04:00)

School Name : GPS CH BINNIDI							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	1	4.97	1	4.97	3.67				
2	Providing Electrification with Fans and Tube Lights	1	0.58	0	0	0.17				
3	Drinking Water Supply	1	0.28	1	0.28	0.44				
4	Furniture for Students and Staff	1	1.25	0	0	0				
5	Painting to School	1	0.47	0	0	0				
6	Major and Minor Repairs	1	2.57	1	2.57	2.11				
7	Green Chalk Boards	1	0.4	0	0	0				
8	Construction of Compound Walls	1	7.5	0	0	0				
9	English Labs	1	0.51	0	0	0				
10	Kitchen Shed	1	0.95	0	0	0				
11	Parents committee expenditure	0	0	0	0	0				
12	Total	10	19.48	3	7.82	6.39	4.72	4.73	-0.01	
Executing Agency : --SELECT-- , Disrict Name : --SELECT-- , Mandal Name :All , School Name : All							RF CREDITED AS ON 31- 07-2023	EXPENDITU RE AS OF NOW	Balance Amount tobe Spent	Remarks
Sl. No.	Work Type Name	Sanctioned Details		Inprogress Details						
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure				
1	Construction of Toilet with Running Water	14079	83521.01	13693	82250.36	51911.93				
2	Providing Electrification with Fans and Tube Lights	14023	19349.05	11427	16546.22	9175.45				
3	Drinking Water Supply	14208	33304.83	8292	21239.41	5349.02				
4	Furniture for Students and Staff	14131	51895.84	8318	34720.84	24388.61				
5	Painting to School	14083	28221.08	41	147.75	11.15				
6	Major and Minor Repairs	14023	70857.96	12874	67868.45	38496.1				
7	Green Chalk Boards	14091	8100.41	674	361.67	185.75				
8	Construction of Additional Class Rooms (NABARD (RIDF X	8886	378900.13	8636	370769.62	120694.33				
9	Construction of Compound Walls	5998	52459.5	4525	40493.84	9876.07				
10	English Labs	8018	4089.18	129	65.79	26.42				
11	Kitchen Shed	9231	20733.61	6369	16674.11	8362.45				
12	Co-Located Anganwadi Centers	4399	14822.26	4384	14781.72	1932.75				
13	Multiple Works Expenditure	0	0	0	0	0				
14	Parents committee expenditure	0	0	0	0	0				
15	Total	135170	766254.86	79362	665919.8	270410.02	167.27	150.16	17.11	