

GENERAL BODIE MEETING ON 19.08.2023 AT MPDO OFFICE, G.L.PURAMNAME OF THE DEPARTMENT : **SCHOOL EDUCATION**NAME OF THE OFFICER : **B CHANDRASEKHAR**DESIGNATION : **MANDAL EDUCATIONAL OFFICER-I**CONTACT NUMBER : **9390141755****Management wise Schools, Students and Teachers**

S.No	Management	Schools	Students	Teachers
1	STATE GOVT.	35	1426	72
2	MPP_ZPP SCHOOLS	56	1920	115
3	GOVT TW DEPT.PRIMARY SCHOOLS	60	691	63
4	TW DEPT. ASHRAM SCHOOLS	12	3330	184
5	APTWREI SOCIETY SCHOOLS	3	1348	79
6	KGBVS(SSA)	1	207	24
7	PVT.AIDED	3	123	4
8	PVT.UNAIDED	2	186	10
GRAND TOTAL		172	9231	551

Manabadi Nadu Nedu

S.No	Management	Phase-I	Phase-II	Total Covered
1	STATE GOVT.	11	14	25
2	MPP_ZPP SCHOOLS	9	15	24
3	GOVT TW DEPT.PRIMARY SCHOOLS	2	1	3
4	TW DEPT. ASHRAM SCHOOLS	11	1	12
5	APTWREI SOCIETY SCHOOLS	3	0	3
6	KGBVS(SSA)	1	1	2
7	ANGANWADI	0	15	15
GRAND TOTAL		37	47	84

Amount Rs. in Lakhs

Total Amount Sanctioned	1113.46	1114.04
PC's Received Revolving Fund	807.5	259.2
Material Expenditure	619.65	219.5
Labour Expenditure	281.17	55.02
Parents Committee Expenditure	5.15	0.7
Cement Expenditure	38.2	40.1
Sand Expenditure	8.76	2.88
Central Procurement Materials Expenditure	236.2	87.18
Total Expenditure	1142.17	362.41

Jagananna Gorumudda (MDM)

S.No	Management	No.of School	No.of Students Opted
1	STATE GOVT.	35	1426
2	MPP_ZPP SCHOOLS	56	1920
3	GOVT TW DEPT.PRIMARY SCHOOLS	60	691
4	PVT.AIDED	3	123
Grand Total:		154	4160

Cooking Cost for Primary

Rs.5.88 paise for each child

Cooking Cost for UP

Rs.8.57 paise for each child

Cook cum helper Honorarium

Rs.3,000/- per month

TMF

1 No.of Schools having Toilets

124

2 No.of TMF Ayah's Working

146

3 TMF Ayah Honorarium

Rs.6,000/- per month

Amma Vodi Programme

S.No	Management	Schools	No.of Students benifited
1	STATE GOVT.	35	986
2	MPP_ZPP SCHOOLS	56	1250
3	GOVT TW DEPT.PRIMARY SCHOOLS	60	512
4	TW DEPT. ASHRAM SCHOOLS	12	2850
5	APTWREI SOCIETY SCHOOLS	3	956
6	KGBVS(SSA)	1	159
7	PVT.AIDED	3	95
8	PVT.UNAIDED	2	123
GRAND TOTAL		172	6931
Total amount			10,39,65,000