

Co-Located Anganwadi Centers

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	Chemuduguda	1	2.5	1	2.5	0
2	Chinaravikona	1	2.47	1	2.47	0
3	Chinavankadara	1	2.5	1	2.5	0
4	Duddukhallu	1	2.41	1	2.41	0
5	Gadivonka Dara	1	2.41	1	2.41	0
6	Goyapaka	1	2.5	1	2.5	0
7	Ijjakaai	1	2.5	1	2.5	0
8	Iridi	1	2.36	1	2.36	0
9	Kuntesu	1	2.5	1	2.5	0
10	Lumbesu	1	2.44	1	2.44	0
11	Mantrijyola	1	2.35	1	2.35	0
12	TIKKIABAL	1	2.5	1	2.5	0
13	Vadhaputti	1	2.5	1	2.5	0
14	Vanakabhadi	1	2.4	1	2.4	0
15	Vangara	1	2.41	1	2.41	0
	Co-Located Anganwadi Centers Total	15	36.75	15	36.75	0

Construction of Additional Class Rooms (NABARD (RIDF XXV) through PC)

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	13	1	13	2.7
2	AIDED P S TADIKONDA	1	13	1	13	2.14
3	Chemuduguda	1	13.44	1	13.44	0.02
4	Chinaravikona	1	13.47	1	13.47	0.02
5	Chinavankadara	1	13.5	1	13.5	1.34
6	Duddukhallu	1	13.17	1	13.17	0.02
7	Gadivonka Dara	1	13.29	1	13.29	0.02
8	Goyapaka	1	13.31	1	13.31	1.39
9	GPS BALESU	1	11.92	1	11.92	1.39
10	GPS KEESARI	1	11.85	1	11.85	1.54
11	GPS PEDAKHARJA	1	12	1	12	2.81
12	GPS THOLUKHARJA	1	12.99	1	12.99	3.3
13	GPS VANGARA	1	11.96	1	11.96	2.72
14	GPS(TW) VADAPUTTI	1	13	1	13	0.42
15	GTWAS BHADRAGIRI	1	60.99	1	60.99	6.03
16	Ijjakaai	1	13.44	1	13.44	0.02
17	Iridi	1	13.43	1	13.43	0.02
18	KGBV G.L.PURAM	1	44	1	44	6.16
19	Kuntesu	1	13.43	1	13.43	0.02
20	Lumbesu	1	13.49	1	13.49	0.02
21	Mantrijyola	1	13.45	1	13.45	1.34
22	MPPS ADDAMGUDA	1	12	1	12	3.15
23	MPPS BAYYADA	1	25.98	1	25.98	4.25
24	MPPS DIGUVADERUVADA	1	25.99	1	25.99	4.79
25	MPPS GORATI	1	13	1	13	3.67
26	MPPS IRIDI	1	37	0	0	0
27	MPPS MALLUGUDA	1	23.84	1	23.84	2.62
28	MPPS VATHADA	1	13	1	13	1.05
29	MPPS Y CHORUPALLI	1	13	1	13	2.01
30	TIKKIABAL	1	13.5	1	13.5	0.93
31	Vadhaputti	1	13.5	1	13.5	0.02
32	Vanakabhadi	1	13.5	0	0	0
33	Vangara	1	13.49	1	13.49	1.34
	Construction of Additional Class Rooms (Total)	33	569.93	31	519.43	57.27

Construction of Toilet with Running Water

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	4.53	1	4.53	0.02
2	AIDED P S TADIKONDA	1	5.58	1	5.58	0.02
3	GPS BEERUPADU	1	4.49	1	4.49	0.73
4	GPS CH BINNIDI	1	4.97	1	4.97	0.83
5	GPS GEESADA	1	4.28	1	4.28	0.33
6	GPS JK PADU COLNY	1	5.33	1	5.33	1.03
7	GPS LADA	1	4.64	1	4.64	0.6
8	GPS MEDARAGANDA	1	4.64	1	4.64	0.53
9	GPS THOLUKHARJA	1	5.41	1	5.41	0.33
10	GPS THOTA	1	4.58	1	4.58	0.24
11	GPS(TW) VADAPUTTI	1	7.88	1	7.88	0.71
12	GTWAS BHADRAGIRI	1	17.77	1	17.77	1.7
13	MPPS BAYYADA	1	6.25	1	6.25	0.14
14	MPPS DIGUVADERUVADA	1	7.51	1	7.51	0.01
15	MPPS ELWINPETA	1	5.04	1	5.04	0.88
16	MPPS GORADA	1	5.24	1	5.24	0.73
17	MPPS GORATI	1	4.52	1	4.52	0.01
18	MPPS JARNA	1	5.37	1	5.37	0.59
19	MPPS KANASINGI	1	4.4	1	4.4	0.64
20	MPPS MALLUGUDA	1	5.66	0	0	0
21	MPPS REGIDI	1	7.79	1	7.79	0
22	MPPS SAVARAKOTAPADU	1	4.94	1	4.94	0.8
23	MPPS THATISEELA	1	4.68	1	4.68	0.94
24	MPPS Y CHORUPALLI	1	4.89	0	0	0
	Construction of Toilet with Running Water	24	140.39	22	129.84	11.81

Drinking Water Supply

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	0.25	1	0.25	1.06
2	AIDED P S TADIKONDA	1	0.44	1	0.44	0.55
3	GPS BEERUPADU	1	0.31	1	0.31	0.58
4	GPS CH BINNIDI	1	0.28	1	0.28	0.44
5	GPS GEESADA	1	0.19	0	0	0
6	GPS JK PADU COLNY	1	0.9	0	0	0
7	GPS LADA	1	0.25	1	0.25	0.5
8	GPS MEDARAGANDA	1	0.25	0	0	0
9	GPS THOLUKHARJA	1	0.52	0	0	0
10	GPS THOTA	1	0.25	0	0	0
11	GPS(TW) VADAPUTTI	1	0.85	0	0	0
12	GTWAS BHADRAGIRI	1	1.27	1	1.27	0.3
13	MPPS BAYYADA	1	0.79	0	0	0
14	MPPS DIGUVADERUVADA	1	0.25	1	0.25	0.74
15	MPPS ELWINPETA	1	0.9	0	0	0
16	MPPS GORADA	1	0.25	0	0	0
17	MPPS GORATI	1	0.25	0	0	0
18	MPPS JARNA	1	0.25	1	0.25	0.47
19	MPPS KANASINGI	1	0.34	1	0.34	0.3
20	MPPS MALLUGUDA	1	0.67	0	0	0
21	MPPS REGIDI	1	0.85	0	0	0
22	MPPS SAVARAKOTAPADU	1	0.9	0	0	0
23	MPPS THATISEELA	1	0.93	0	0	0
24	MPPS Y CHORUPALLI	1	0.52	1	0.52	0.82
	Drinking Water Supply Total	24	12.66	10	4.16	5.76

English Labs

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	GPS BEERUPADU	1	0.51	0	0	0
2	GPS CH BINNIDI	1	0.51	0	0	0
3	GPS GEESADA	1	0.51	0	0	0
4	GPS JK PADU COLNY	1	0.51	0	0	0
5	GPS LADA	1	0.51	0	0	0
6	GPS MEDARAGANDA	1	0.51	0	0	0
7	GPS THOLUKHARJA	1	0.51	0	0	0
8	GPS THOTA	1	0.51	0	0	0
9	GPS(TW) VADAPUTTI	1	0.51	0	0	0
10	MPPS BAYYADA	1	0.51	0	0	0
11	MPPS DIGUVADERUVADA	1	0.51	0	0	0
12	MPPS ELWINPETA	1	0.51	0	0	0
13	MPPS GORADA	1	0.51	0	0	0
14	MPPS GORATI	1	0.51	0	0	0
15	MPPS JARNA	1	0.51	0	0	0
16	MPPS KANASINGI	1	0.51	0	0	0
17	MPPS MALLUGUDA	1	0.51	0	0	0
18	MPPS REGIDI	1	0.51	0	0	0
19	MPPS SAVARAKOTAPADU	1	0.51	0	0	0
20	MPPS THATISEELA	1	0.51	0	0	0
21	MPPS Y CHORUPALLI	1	0.51	0	0	0
	English Labs Total	21	10.71	0	0	0

Furniture for Students and Staff

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	1.46	0	0	0
2	AIDED P S TADIKONDA	1	2.57	0	0	0
3	GPS BEERUPADU	1	1.47	0	0	0
4	GPS CH BINNIDI	1	1.25	0	0	0
5	GPS GEESADA	1	1.61	0	0	0
6	GPS JK PADU COLNY	1	1.47	0	0	0
7	GPS LADA	1	2.35	0	0	0
8	GPS MEDARAGANDA	1	1.91	0	0	0
9	GPS THOLUKHARJA	1	1.24	0	0	0
10	GPS THOTA	1	2.35	0	0	0
11	GPS(TW) VADAPUTTI	1	2.78	0	0	0
12	GTWAS BHADRAGIRI	1	17.76	0	0	0
13	MPPS BAYYADA	1	1.8	0	0	0
14	MPPS DIGUVADERUVADA	1	2.89	0	0	0
15	MPPS ELWINPETA	1	1.32	0	0	0
16	MPPS GORADA	1	2.24	0	0	0
17	MPPS GORATI	1	2.35	0	0	0
18	MPPS JARNA	1	2.35	0	0	0
19	MPPS KANASINGI	1	1.91	0	0	0
20	MPPS MALLUGUDA	1	2.79	0	0	0
21	MPPS REGIDI	1	3.01	0	0	0
22	MPPS SAVARAKOTAPADU	1	1.43	0	0	0
23	MPPS THATISEELA	1	1.83	0	0	0
24	MPPS Y CHORUPALLI	1	1.58	0	0	0
	Furniture for Students and Staff Total	24	63.72	0	0	0

Green Chalk Boards

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	0.26	0	0	0
2	AIDED P S TADIKONDA	1	0.26	0	0	0
3	GPS BEERUPADU	1	0.26	0	0	0
4	GPS CH BINNIDI	1	0.4	0	0	0
5	GPS GEESADA	1	0.26	0	0	0
6	GPS JK PADU COLNY	1	0.4	0	0	0
7	GPS LADA	1	0.26	0	0	0
8	GPS MEDARAGANDA	1	0.26	0	0	0
9	GPS THOLUKHARJA	1	0.26	0	0	0
10	GPS THOTA	1	0.26	0	0	0
11	GPS(TW) VADAPUTTI	1	0.26	0	0	0
12	GTWAS BHADRAGIRI	1	1.06	0	0	0
13	MPPS BAYYADA	1	0.26	0	0	0
14	MPPS DIGUVADERUVADA	1	0.26	0	0	0
15	MPPS ELWINPETA	1	0.26	0	0	0
16	MPPS GORADA	1	0.26	0	0	0
17	MPPS GORATI	1	0.26	0	0	0
18	MPPS JARNA	1	0.26	0	0	0
19	MPPS KANASINGI	1	0.53	0	0	0
20	MPPS MALLUGUDA	1	0.4	0	0	0
21	MPPS REGIDI	1	0.66	0	0	0
22	MPPS SAVARAKOTAPADU	1	0.26	0	0	0
23	MPPS THATISEELA	1	0.26	0	0	0
24	MPPS Y CHORUPALLI	1	0.26	0	0	0
	Green Chalk Boards Total	24	8.13	0	0	0

Kitchen Shed

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	1.77	0	0	0
2	GPS BEERUPADU	1	1.63	1	1.63	0.48
3	GPS CH BINNIDI	1	0.95	0	0	0
4	GPS GEESADA	1	1.14	0	0	0
5	GPS LADA	1	1.68	1	1.68	0.48
6	GPS MEDARAGANDA	1	1.51	1	1.51	1
7	GPS THOLUKHARJA	1	2.34	0	0	0
8	GPS THOTA	1	1.2	0	0	0
9	GPS(TW) VADAPUTTI	1	0.64	1	0.64	0.05
10	MPPS DIGUVADERUVADA	1	3.19	0	0	0
11	MPPS GORATI	1	1.18	0	0	0
12	MPPS JARNA	1	1.21	1	1.21	0.11
13	MPPS MALLUGUDA	1	3.57	0	0	0
14	MPPS Y CHORUPALLI	1	2.41	0	0	0
	Kitchen Shed Total	14	24.42	5	6.67	2.12

Major and Minor Repairs

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	2.88	0	0	0
2	AIDED P S TADIKONDA	1	2.32	0	0	0
3	GPS BEERUPADU	1	2.03	1	2.03	0.6
4	GPS CH BINNIDI	1	2.57	1	2.57	0.63
5	GPS GEESADA	1	2.4	1	2.4	0.61
6	GPS JK PADU COLNY	1	5.8	1	5.8	0.63
7	GPS LADA	1	1.33	1	1.33	0.6
8	GPS MEDARAGANDA	1	2.1	1	2.1	0.5
9	GPS THOLUKHARJA	1	1.1	0	0	0
10	GPS THOTA	1	2.07	1	2.07	1.16
11	GPS(TW) VADAPUTTI	1	2.07	1	2.07	0.57
12	GTWAS BHADRAGIRI	1	17.32	1	17.32	0.49
13	MPPS BAYYADA	1	2.38	0	0	0
14	MPPS DIGUVADERUVADA	1	0.53	0	0	0
15	MPPS ELWINPETA	1	2.11	1	2.11	0.85
16	MPPS GORADA	1	2	1	2	0.61
17	MPPS GORATI	1	2.17	0	0	0
18	MPPS JARNA	1	1.23	1	1.23	0.58
19	MPPS KANASINGI	1	2.31	1	2.31	0.84
20	MPPS MALLUGUDA	1	0.72	0	0	0
21	MPPS REGIDI	1	0.61	1	0.61	2.41
22	MPPS SAVARAKOTAPADU	1	2.59	1	2.59	0.5
23	MPPS THATISEELA	1	1.93	1	1.93	0.5
24	MPPS Y CHORUPALLI	1	1.04	1	1.04	0.52
	Major and Minor Repairs Total	24	63.61	17	51.51	12.6

Painting to School

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	0.35	0	0	0
2	AIDED P S TADIKONDA	1	0.42	0	0	0
3	GPS BEERUPADU	1	0.9	0	0	0
4	GPS CH BINNIDI	1	0.47	0	0	0
5	GPS GEESADA	1	1.06	0	0	0
6	GPS JK PADU COLNY	1	0.73	0	0	0
7	GPS LADA	1	0.51	0	0	0
8	GPS MEDARAGANDA	1	0.41	0	0	0
9	GPS THOLUKHARJA	1	0.25	0	0	0
10	GPS THOTA	1	0.42	0	0	0
11	GPS(TW) VADAPUTTI	1	0.5	0	0	0
12	GTWAS BHADRAGIRI	1	7.63	0	0	0
13	MPPS DIGUVADERUVADA	1	0.47	0	0	0
14	MPPS ELWINPETA	1	1.26	0	0	0
15	MPPS GORADA	1	1.12	0	0	0
16	MPPS GORATI	1	0.35	0	0	0
17	MPPS JARNA	1	0.48	0	0	0
18	MPPS KANASINGI	1	1.28	0	0	0
19	MPPS MALLUGUDA	1	0.68	0	0	0
20	MPPS REGIDI	1	1.72	0	0	0
21	MPPS SAVARAKOTAPADU	1	0.71	0	0	0
22	MPPS THATISEELA	1	1.03	0	0	0
23	MPPS Y CHORUPALLI	1	0.41	0	0	0
	Painting to School Total	23	23.16	0	0	0

Parents committee expenditure

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	0	0	0	0	0
2	Chinavankadara	0	0	0	0	0
3	Goyapaka	0	0	0	0	0
4	GPS CH BINNIDI	0	0	0	0	0
5	GPS GEESADA	0	0	0	0	0
6	GPS KEESARI	0	0	0	0	0
7	GPS PEDAKHARJA	0	0	0	0	0
8	GPS THOTA	0	0	0	0	0
9	GPS VANGARA	0	0	0	0	0
10	GTWAS BHADRAGIRI	0	0	0	0	0
11	KGBV G.L.PURAM	0	0	0	0	0
12	Mantrijyola	0	0	0	0	0
13	MPPS ADDAMGUDA	0	0	0	0	0
14	MPPS DIGUVADERUVADA	0	0	0	0	0
15	MPPS ELWINPETA	0	0	0	0	0
16	MPPS JARNA	0	0	0	0	0
17	MPPS MALLUGUDA	0	0	0	0	0
18	MPPS SAVARAKOTAPADU	0	0	0	0	0
19	MPPS Y CHORUPALLI	0	0	0	0	0
20	TIKKIABAL	0	0	0	0	0
21	Vangara	0	0	0	0	0
	Parents committee expenditure Total	0	0	0	0	0

Providing Electrification with Fans and Tube Lights

S.NO	NAME OF THE SCHOOL/AWC	Sanctioned Details		Inprogress Details		
		No. of Works	Estimated Cost	No. of Works	Estimated Cost	Expenditure
1	AIDED P S LUMBESU	1	0.41	0	0	0
2	AIDED P S TADIKONDA	1	0.41	0	0	0
3	GPS BEERUPADU	1	0.38	0	0	0
4	GPS CH BINNIDI	1	0.58	0	0	0
5	GPS GEESADA	1	0.53	0	0	0
6	GPS JK PADU COLNY	1	0.8	0	0	0
7	GPS LADA	1	0.46	0	0	0
8	GPS MEDARAGANDA	1	0.38	0	0	0
9	GPS THOLUKHARJA	1	0.34	0	0	0
10	GPS THOTA	1	0.33	0	0	0
11	GPS(TW) VADAPUTTI	1	0.49	0	0	0
12	GTWAS BHADRAGIRI	1	4.69	0	0	0
13	MPPS DIGUVADERUVADA	1	0.38	0	0	0
14	MPPS ELWINPETA	1	0.59	0	0	0
15	MPPS GORADA	1	0.36	0	0	0
16	MPPS GORATI	1	0.38	0	0	0
17	MPPS JARNA	1	0.34	0	0	0
18	MPPS KANASINGI	1	0.71	0	0	0
19	MPPS MALLUGUDA	1	0.61	0	0	0
20	MPPS REGIDI	1	0.78	0	0	0
21	MPPS SAVARAKOTAPADU	1	0.64	0	0	0
22	MPPS THATISEELA	1	0.78	0	0	0
23	MPPS Y CHORUPALLI	1	0.37	0	0	0
	Providing Electrification with Fans and Tu	23	15.74	0	0	0