

Procurement Spend Analysis Intelligence - Executive View

Executive
Procurement Intellige...

Supplier Performance,
Compliance & Cost Co..

TRANSACTION
INTELLIGENCE & DAT...

FINANCIAL IMPACT &
STRATEGIC SCENARIO

Executive Procurement Intelligence — Financial & Risk Posture

Total Spend

513.6

Savings Identified

235,315,006

High Risk Spend

0

Outlier

0

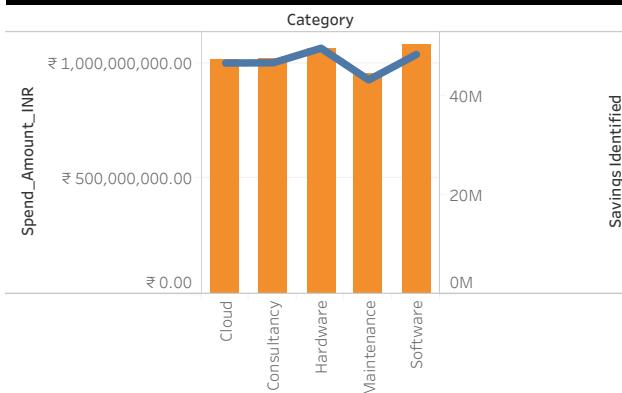
Executive Impact

₹ 513.6 CR annualized procurement exposure.

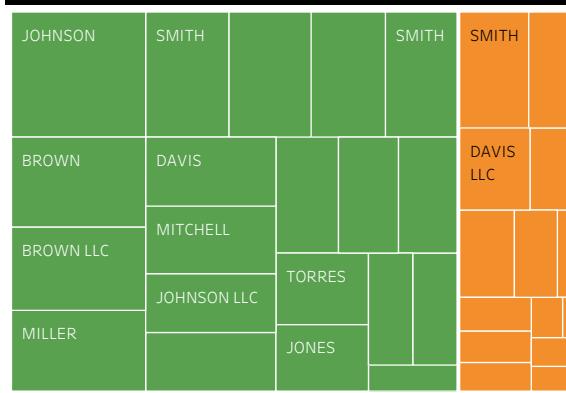
₹ 23.5 CR potential savings identified.
0.0% of spend tied to high-risk suppliers.

0 anomalous transactions flagged for audit.

Spend vs Savings



Risk by Vendors



YoY Spend Trend



Risk_Level

- LOW
- MEDIUM

Procurement Spend Analysis Intelligence - Executive View

Executive
Procurement Intellige...

Supplier Performance,
Compliance & Cost Co..

TRANSACTION
INTELLIGENCE & DAT..

FINANCIAL IMPACT &
STRATEGIC SCENARIO

Supplier Performance, Compliance & Cost Control

Contract Compliance
Rate

42.24%

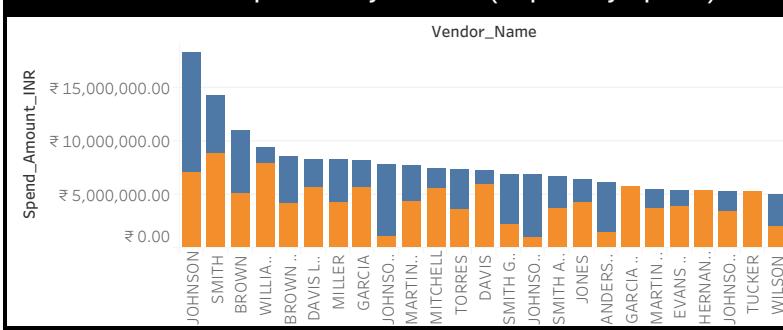
Vendor Concentration
Index

100.00%

Overspend
Categories

2

Contract Compliance by Vendor (Top 25 by Spend)



Category Overspend Heatmap

Category	Region				
	East	International	North	South	West
Cloud	₹ 207,443,826.63	₹ 220,305,867.54	₹ 180,608,479.94	₹ 218,450,425.50	₹ 191,375,017.67
Consultancy	₹ 216,361,017.79	₹ 201,498,525.95	₹ 210,720,761.55	₹ 194,740,255.98	₹ 197,844,850.00
Hardware	₹ 217,612,119.93	₹ 198,812,845.12	₹ 202,501,151.72	₹ 209,021,438.94	₹ 233,020,931.53
Maintenance	₹ 100,170,100.46	₹ 101,001,775.00	₹ 101,071,500.00	₹ 100,760,100.00	₹ 100,980,100.00

Outlier Root Cause

Purchase_ID	Vendor_Name	Category	Delivery_Time_Days	Quality_Score	Spend_Amount_INR
PO-10261	ADAMS, ROBINSON AND HALE	Software	57	8	₹ 1,039,035.56
PO-10455	AGUILAR GROUP	Software	29	5	₹ 1,051,101.55
PO-10485	ADAMS, SERRANO AND TUC..	Consultancy	13	5	₹ 1,197,113.86
PO-10572	ADAMS, REYNOLDS AND MIL..	Consultancy	42	7	₹ 601,050.32
PO-11024	ADAMS-DANIEL	Maintenance	26	8	₹ 1,501,595.73
PO-11037	ADAMS, LEWIS AND PARKER	Software	47	10	₹ 1,798,122.54
PO-11160	ABBOTT, PETTY AND SANDO..	Software	32	5	₹ 875,009.10
PO-11273	ACOSTA-MCLAUGHLIN	Consultancy	4	6	₹ 992,862.12
PO-11389	ADAMS, CHAMBERS AND CA..	Hardware	40	9	₹ 92,728.38
PO-11653	ACOSTA, HARRIS AND CHAN	Hardware	45	6	₹ 1,455,854.04
PO-11654	ADAMS, SMITH AND LANE	Cloud	31	5	₹ 1,705,846.78
PO-11665	ADAMS, MEYER AND PETERS..	Software	45	8	₹ 1,500,653.42
PO-12097	ADAMS KING AND LAWSON	Software	7	5	₹ 875,292.58

Procurement Spend Analysis Intelligence - Executive View

Executive
Procurement Intellige...

Supplier Performance,
Compliance & Cost Co..

TRANSACTION
INTELLIGENCE & DAT..

FINANCIAL IMPACT &
STRATEGIC SCENARIO

TRANSACTION INTELLIGENCE & DATA GOVERNANCE

Vendor Normalization Audit

Clean_Vendor_Name	Purchase_ID	Vendor_Name	Risk_Level
ABBOTT, PETTY AND SAN..	PO-11160	ABBOTT, PETTY AND SAN..	Abc
ACOSTA-MCLAUGHLIN	PO-11273	ACOSTA-MCLAUGHLIN	Abc
ACOSTA-SMITH	PO-13230	ACOSTA-SMITH	Abc
ACOSTA, HARRIS AND CH..	PO-11653	ACOSTA, HARRIS AND CH..	Abc
ACOSTA, THOMPSON AND..	PO-13615	ACOSTA, THOMPSON AND..	Abc
ADAMS	PO-14442	ADAMS	Abc
ADAMS AND SONS	PO-14742	ADAMS AND SONS	Abc
ADAMS GROUP	PO-13916	ADAMS GROUP	Abc
ADAMS-CARR	PO-12153	ADAMS-CARR	Abc
ADAMS-DANIEL	PO-11024	ADAMS-DANIEL	Abc
ADAMS-MORTON	PO-13141	ADAMS-MORTON	Abc
ADAMS-RUSSELL	PO-14126	ADAMS-RUSSELL	Abc
ADAMS-WILSON	PO-13754	ADAMS-WILSON	Abc
ADAMS, CHAMBERS AND ..	PO-11389	ADAMS, CHAMBERS AND ..	Abc
ADAMS, KING AND LAWS..	PO-12097	ADAMS, KING AND LAWS..	Abc
ADAMS, LEWIS AND PARK..	PO-11037	ADAMS, LEWIS AND PARK..	Abc
ADAMS, MEYER AND PET..	PO-11665	ADAMS, MEYER AND PET..	Abc
ADAMS, REYNOLDS AND ..	PO-10572	ADAMS, REYNOLDS AND ..	Abc
ADAMS, ROBINSON AND ..	PO-10261	ADAMS, ROBINSON AND ..	Abc
ADAMS, RUSSELL AND MA..	PO-13037	ADAMS, RUSSELL AND MA..	Abc
ADAMS, SERRANO AND T..	PO-10485	ADAMS, SERRANO AND T..	Abc
ADAMS, SMITH AND LANE	PO-11654	ADAMS, SMITH AND LANE	Abc
ADKINS AND SONS	PO-13233	ADKINS AND SONS	Abc
AGUILAR GROUP	PO-10455	AGUILAR GROUP	Abc
AGUILAR-DUNN	PO-14107	AGUILAR-DUNN	Abc
AGUILAR-JUAREZ	PO-13226	AGUILAR-JUAREZ	Abc
AGUILAR-MEDINA	PO-12218	AGUILAR-MEDINA	Abc

Risk_Level
LOW
MEDIUM

Transaction Audit Trail

Purchase_ID	Vendor_Name	Risk_Level	Contract_Status	Outlier_Flag	
PO-13615	ACOSTA, THOMPSON AND MENDEZ	LOW	Contract	NO	₹ 1,966,865.12 60 8
PO-11037	ADAMS, LEWIS AND PARKER	MEDIUM	Non-Contract	NO	₹ 1,798,122.54 47 10
PO-11654	ADAMS, SMITH AND LANE	LOW	Non-Contract	NO	₹ 1,705,846.78 31 5
PO-13233	ADKINS AND SONS	LOW	Non-Contract	NO	₹ 1,680,882.59 46 5
PO-11024	ADAMS-DANIEL	MEDIUM	Non-Contract	NO	₹ 1,501,595.73 26 8
PO-11665	ADAMS, MEYER AND PETERSEN	LOW	Contract	NO	₹ 1,500,653.42 45 8
PO-11653	ACOSTA, HARRIS AND CHAN	LOW	Non-Contract	NO	₹ 1,455,854.04 45 6
PO-14107	AGUILAR-DUNN	LOW	Non-Contract	NO	₹ 1,340,131.86 28 7
PO-14126	ADAMS-RUSSELL	MEDIUM	Non-Contract	NO	₹ 1,290,995.24 11 7
PO-13141	ADAMS-MORTON	LOW	Non-Contract	NO	₹ 1,222,554.00 53 7

Procurement Spend Analysis Intelligence - Executive View

Executive
Procurement Intellige..

Supplier Performance,
Compliance & Cost Co..

TRANSACTION
INTELLIGENCE & DAT..

FINANCIAL IMPACT &
STRATEGIC SCENARIO

FINANCIAL IMPACT & STRATEGIC SCENARIO

Potential Risk Reduction %

873,113,381

Vendor Consolidation %

17.00%

Savings Rate %

8.00%

By consolidating 17.00% of vendors, the organization can potentially reduce high-risk spend exposure by 17.00% .