

	Cost Estimate: Creating Mind Haven						
	Project Team: Vaibhavi Mukadam, Parina Patel, Navdeep Saini, Aishwarya Sridhar, Chinmayee Thakur						
	Labor	Number of People	Number of Hours	Cost per Hour	Total Labor Cost	Total Non-Labor Cost	Total Project Cost
1	Kick Off						
1.1	Creating a Mission	5	2	\$10	\$100	0	\$100
1.2	Determine Services	5	2	\$10	\$100	0	\$100
1.3	Target Customer	5	2	\$10	\$100	0	\$100
1.4	Source of Funding	5	3	\$10	\$150	0	\$150
1.5	Marketing Strategies	5	3	\$10	\$150	0	\$150
2	Requirements						
2.1	Creating Contracts						
2.1.1	Therapist	5	2	\$10	\$100	0	\$100
2.1.2	Psychiatrist	5	2	\$10	\$100	0	\$100
2.2	Organization Partnerships	5	3	\$10	\$150	0	\$150
2.3	IT Support	5	3	\$10	\$150	0	\$150
2.4	Hiring Process	5	2	\$10	\$100	0	\$100
3	Testing/ Pre-Launch						
3.1	Workshops	5	3	\$10	\$150	0	\$150
3.2	Website Standards	5	2	\$10	\$100	0	\$100
3.3	Improvements/ Adjustments	5	3	\$10	\$150	0	\$150
4	Launch						
4.1	Monitor Performance	5	3	\$10	\$150	0	\$150
4.2	Fundraising Events	5	2	\$10	\$100	0	\$100
4.3	Increase Online Presence	5	2	\$10	\$100	0	\$100
4.4	Customer Satisfaction	5	3	\$10	\$150	0	\$150
5	Post-Launch						
5.1	Grow Platform	5	2	\$10	\$100	0	\$100
5.2	Expand Services	5	2	\$10	\$100	0	\$100
5.3	Expand Customers	5	2	\$10	\$100	0	\$100

6	Presentation						
6.1	Planning						
6.1.1	Team Meetings	5	8	\$10	\$400	0	\$400
6.1.2	Agenda	5	8	\$10	\$100	0	\$100
6.1.3	Dividing Task	5	2	\$10	10	0	10
6.2	Complete Deliverables	5	54	\$10	\$2,700	0	\$2,700
6.3	Pitch Idea	5	0.75	\$10	\$38	0	\$38
				Total:	\$5,647.50	\$0.00	\$5,647.50