Project Team: Vaibhavi Mukadam, Parina Patel, Navdeep Saini, Aishwarya Sridhar, Chinmayee Thakur

**Project Title:** Creating Mind Haven

**Start Date:** 01/27/2021 **Finish Date:** 04/28/2021

**Budget:** \$5,647.50

# **Project Manager:**

Name: Navdeep Saini

## Responsibilities:

- Activity and resource planning

- Organizing and motivating the team
- Controlling time management
- Cost estimating and developing the budget planning
- Analyzing and managing project risk
- Monitoring progress
- Managing reports and necessary documentation
- Overseeing project for completion
- Aligning expectations of all stakeholders
- Improving efficiency
- Defining success

#### Authority:

- Direct the team in the attainment of the project objective
- Establishes goals and gives the team sufficient authority to complete the work
- Reporting progress to stakeholders
- Delegate team members with appropriate tasks/assignments to further project progress

### **Project Objectives:** (Define SMART objectives)

- Connect NJ residents to mental health experts via online services
- Giving NJ residents a way to schedule and manage initial appointment and screening with a mental health provider
- Partner with organizations to offer mental health awareness and links to services to their employees
- Design a website with resources to provide awareness about mental health, allow the customer/ patient to complete online mental health screening, view catalog with therapist and psychiatrist information and scheduling system to create an initial appointment with mental health experts
- Organize fundraisers for non-profit funding

### **Deliverables**: Describe the main deliverables and final product/service/result

- The non-profit organization idea is pitched on April 28th, 2021
- PowerPoint presentation for a non-profit project pitch
- Complete 12 Documents following requirements

Success Criteria: (How to measure if the project was successful)

- Angel Investors selecting the PM Docs as the winning team to create non-profit
- Completing 12 deliverables as per the specifications outlined by Professor Herszon
- Submitting all documents & PowerPoint deck by the deadline of April 28th

Risks: Describe the main risks already known at this stage

- Not enough time to complete each phase/ document
- Not enough beneficiaries/lack of financial liquidity (Cost)
- Server outage/unable to access the website
- Language barrier to customers
- Ability to adapt to change in government policy/economic environment

Sponsor's name and signature, date

John Smith 1/18/21