

## **Globalstore Sales Performance Dashboard**

2012 2013 2014 2015

Sales

\$12.64M

\$2.31M (18.27%)

\$3.82M (30.25%)

Sales by Segment

**Segment** ○ Consumer ○ Corporate ○ Home Offi...

Quantity

178K

Avg Delivery Days

4

\$2.36M (18.7%)

**Return Orders** 

1079

\$3.29M (26%)

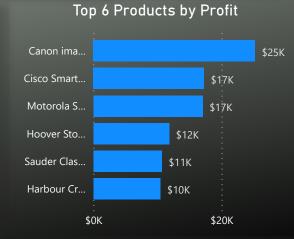






\$6.51M

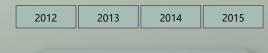
(51.48%)





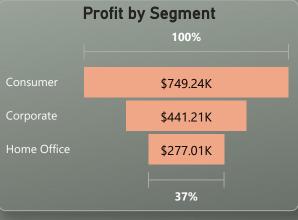
## Current year Sales vs Previous year Sales

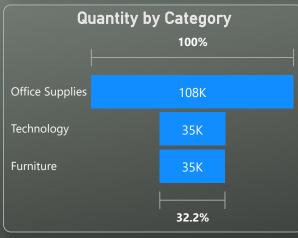
Year	Month	Sales	Prev yr Sales ^
2015	December	\$5,03,143.6935	₹ 4,05,454.3782
2015	June	\$4,01,814.0632	₹ 3,96,519.612
2015	September	\$4,81,157.2438	₹ 3,76,619.2457
2015	November	\$5,55,279.0269	₹ 3,73,989.36
2014	December	\$4,05,454.3782	₹ 3,38,256.9666
2015	August	\$4,56,619.9424	₹ 3,26,488.7894
2014	November	\$3,73,989.36	₹ 3,23,512.4169
2013	December	\$3,38,256.9666	₹ 3,19,807.4094
2014	August	\$3,26,488.7894	₹ 3,03,142.9425
2013	November	\$3,23,512.4169	₹ 2,93,947.3521
2015	October	\$4,22,766.6294	₹ 2,93,406.643
2014	September	\$3,76,619.2457	₹ 2,89,389.1658
2013	September	\$2,89,389.1658	₹ 2,84,587.7485
2015	May	\$2,88,401.0461	₹ 2,60,498.5646
2014	lune	\$3 96 519 612	₹ 2 56 175 6985
Total		\$1,26,42,501.9108	₹ 83,42,636.0401



**Total Sales** 

\$12.64M





## Current year Profit vs Previous year Profit

Year	Month	Profit	Prev Yr Profit ^
2015	December	\$46,916.5207	₹ 50,202.8713
2015	November	\$62,856.5878	₹ 48,062.9966
2015	June	\$43,778.6029	₹ 45,478.4135
2014	August	\$31,023.6685	₹ 43,573.8787
2015	October	\$58,209.835	₹ 42,433.2227
2015	September	\$67,979.4512	₹ 38,905.6678
2013	December	\$32,950.7513	₹ 38,031.564
2013	September	\$27,776.1805	₹ 35,044.5229
2014	June	\$45,478.4135	₹ 34,407.1537
2013	November	\$31,820.7218	₹ 33,242.883
2014	December	\$50,202.8713	₹ 32,950.7513
2014	November	\$48,062.9966	₹ 31,820.7218
2015	August	\$53,542.895	₹ 31,023.6685
2014	October	\$42,433.2227	₹ 30,662.8827
2014	May	\$28,495.694	₹ 29,876.7039
Total		\$14,67,457.2922	₹ 9,63,291.3216 ∀