



HR Analytics- Executive Summary

Summary

Headcount

Starters

Leavers

Turnover %

Headcounts

347

Starters

12

Leavers

19

Turnover %

5.48%

Year

2017

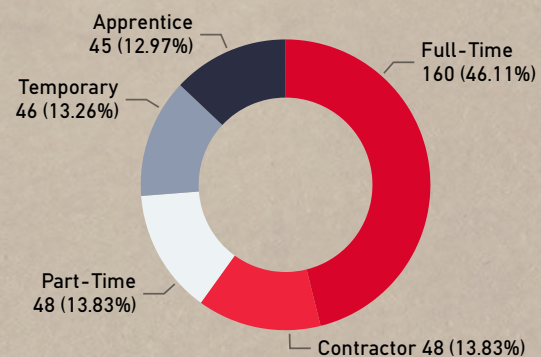
2021

2018

2019

2020

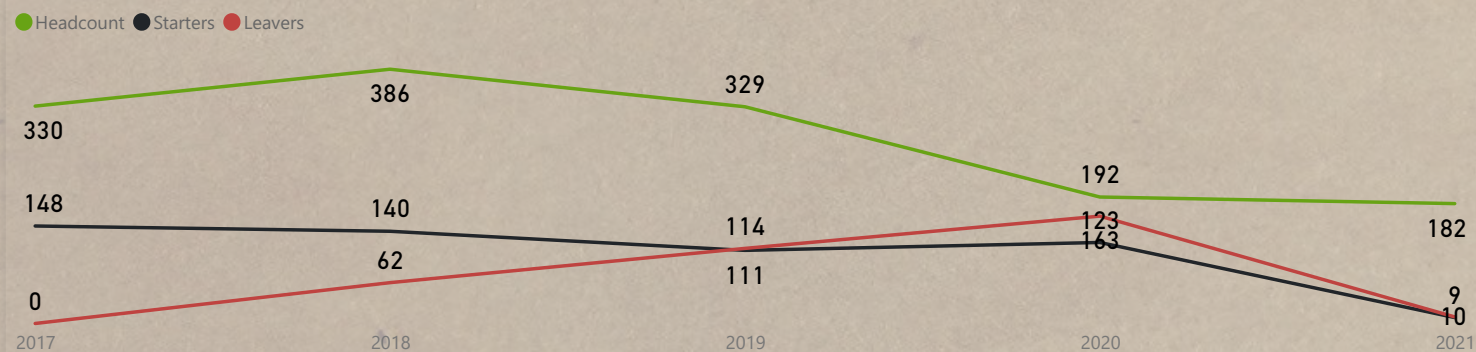
Headcount by Employment_type



Top Starters and Leavers by function



Historical Trend





Headcount Analysis

Summary

Headcount

Starters

Leavers

Turnover %

Headcounts

716

Starters

248

Leavers

129

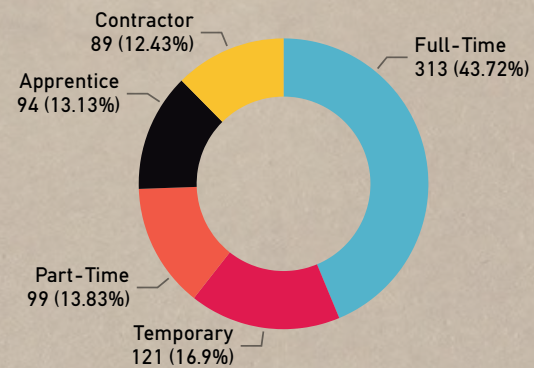
Turnover %

18.02%

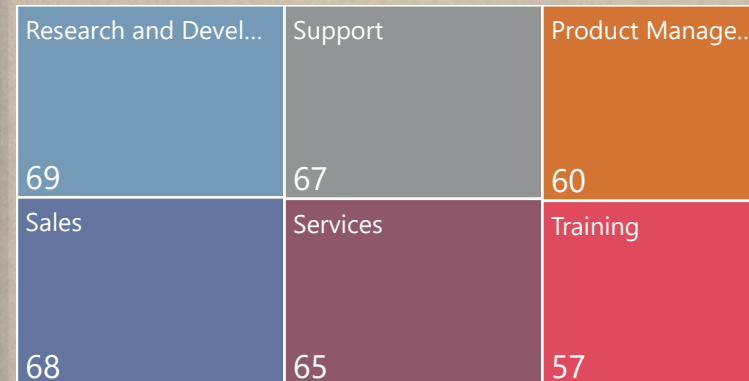
Year

2017
2018
2019
2020

Headcount by Employment_type

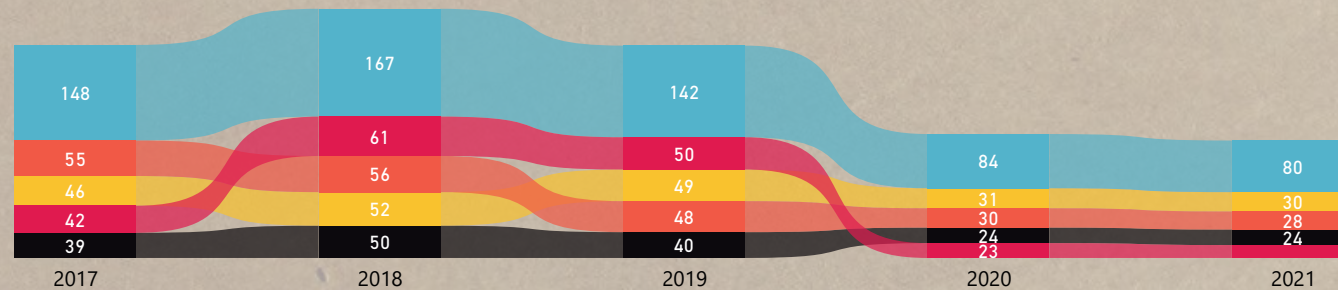


Top Headcount by function



Headcount Trend

● Apprentice ● Contractor ● Full-Time ● Part-Time ● Temporary





Starters Analysis

Summary

Headcount

Starters

Leavers

Turnover %

Starters

21

Headcounts

519

Leavers

28

Turnover %

5.39%

Year

2017

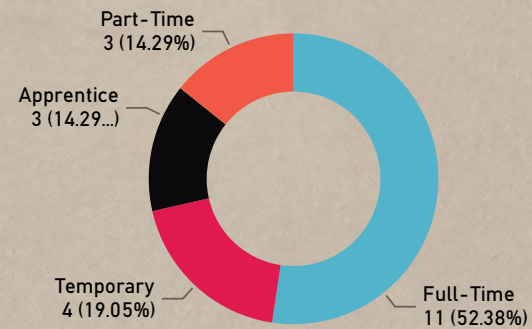
2021

2018

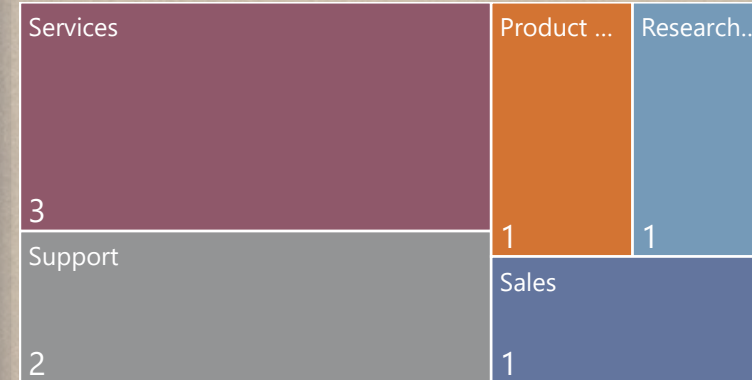
2019

2020

Starters by Employment_type



Top Starters by function



Starters Trend

● Apprentice ● Contractor ● Full-Time ● Part-Time ● Temporary





Leavers Analysis

Summary

Headcount

Starters

Leavers

Turnover %

Leavers

6

Starters

3

Headcounts

62

Turnover %

9.68%

Year

2017

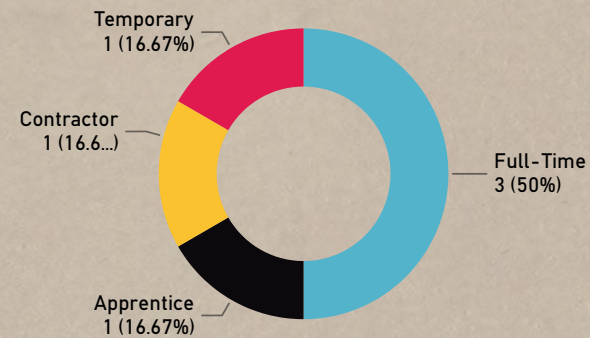
2021

2018

2019

2020

Leavers by Employment_type



Top Leavers by function

Research and Development

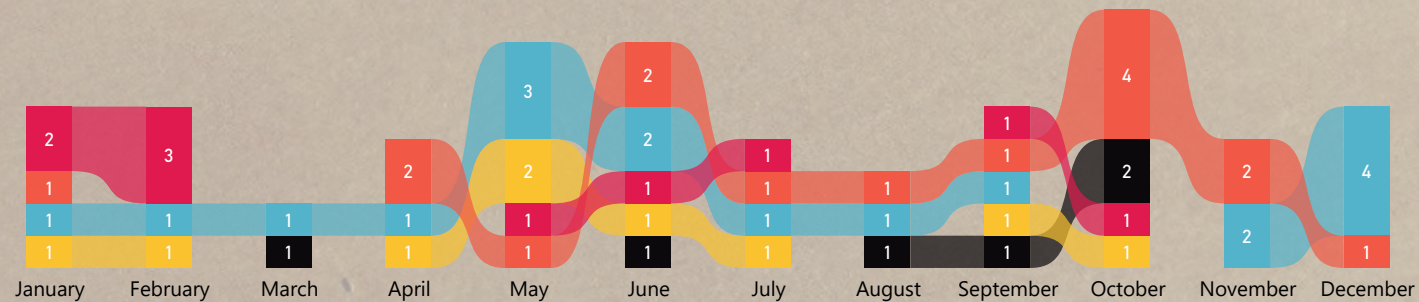
Support

2

1

Leavers Trend

● Apprentice ● Contractor ● Full-Time ● Part-Time ● Temporary





Turnover Analysis

Summary

Headcount

Starters

Leavers

Turnover %

Turnover %

5.48%

Headcounts

347

Starters

12

Leavers

19

Year

2017

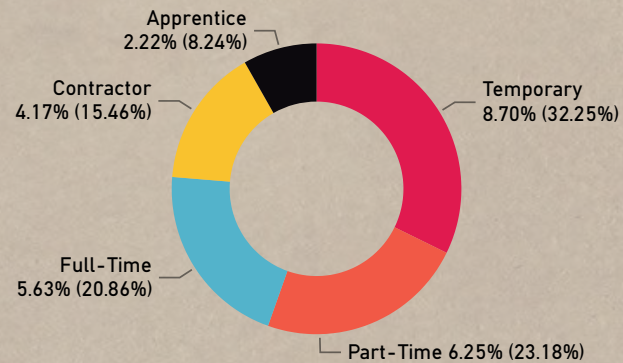
2021

2018

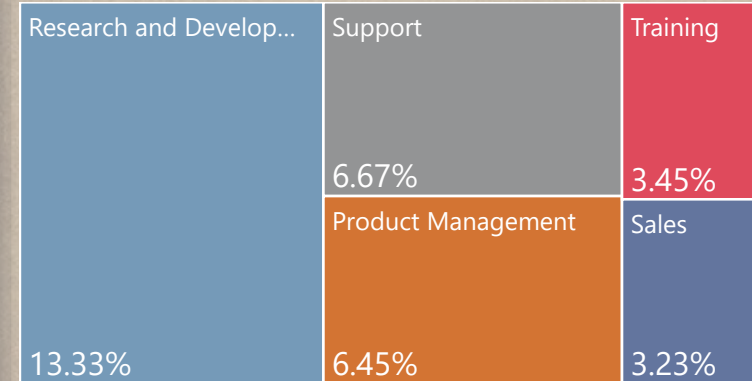
2019

2020

Turnover % by Employment_type



Turnover % by function



Turnover % Trend

● Apprentice ● Contractor ● Full-Time ● Part-Time ● Temporary

