

KRUSHNA JAL

GAT NO. 8, PLOT NO. 34, KEGAON, NORTH-SOLAPUR, SOLAPUR-413255.

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Project Report

List Of Machineries & Equipments

1. Dharmanandan 2400 LPH SS RO Water Plant.
2. Dharmanandan 30 BPM Automatic Bottle Filling, Rinsing & Capping Machine.
3. Label Shrink Tunnel.
4. Technopet 1200 BPH Blow Moulding Machine.
5. Mantra 25 HP Air Compressor.
6. Mantra 1.5 Ton Water Chiller.
7. Videojet Willet 650 Batch Coding Machine.
8. Chemical Laboratory.
9. Micro Laboratory.
10. 1 Litre Mould. (2 Qty). Premium & Normal Shape.
11. BIS License.
12. FSSAI License.
13. 65 HP MSEB Transformer.
14. Bore well.
15. 20000 Litre Raw Water Storage Tank.

Production Cost		
Particulars	Rate	Per Box Rate
➤ Pet Preform : (Per Pcs).	2.32/-	27.84/-
➤ Pet Closure (Cap) : (Per Pcs).	0.25/-	3.00/-
➤ Label : (Per Pcs).	0.28/-	3.36/-
➤ Carton Box : (Per Box)	11.5/-	11.5/-
➤ Electricity : (Per Bottle)	0.23/-	2.76/-
➤ Labor Charge : (Per Bottle)	0.15/-	1.8/-
Total Manufacturing Cost (Per 12 Bottle) All Rates Are As Per Market Rates.		50.26/-
Selling Cost		Profit Margin
Retail Rates	90/-	40/-
Distributor Rates	75/-	25/-
Super-Stockiest Rates	70/-	20/-
Production Capacity (Per 12 Bottle / 1 Box)		
Per Hour	Per Shift (12 Hours)	Total
120 Boxes	1000 Boxes	1000 Boxes
Production Management. (Working Staff)		
Filling Line Operator (Production Manager)	1	400/- (Per Day)
Blow Moulding Operator	1	400/- (Per Day)
Helpers	4	200/- (Per Day)
Laboratory Technician	1	200/- (Per Day)
Profit Per Day (1000 Boxes)		
Retail	100 Boxes	4000/-
Distributors	400 Boxes	10,000/-
Super-Stockiest	500 Boxes	10,000/-
Total (1000 Boxes)		24,000/-