



RELATÓRIO COMPARATIVO DA FOLHA GERAL DA FOLHA
ANOS: 2020 / 2021 - GERAL (mensal e complementar)

2020				COMPARATIVO	2021				COMPARATIVO			
MÊS	Valor Bruto	Patronal	Total Geral	# MENSAL	Valor Bruto	Patronal	Total Geral	# MENSAL	Valor Bruto	Patronal	Total Geral	
JAN	18.724.613,78	2.226.192,80	20.950.806,58	0,00	20.040.313,65	2.334.494,28	22.374.807,93	-4.065.205,96	1.315.699,87	108.301,48	1.424.001,35	
FEV	20.198.640,13	2.583.931,86	22.782.571,99	1.831.765,41	21.247.573,86	2.528.088,22	23.775.662,08	1.400.854,15	1.048.933,73	-55.843,64	993.090,09	
MAR	21.443.832,20	2.824.678,19	24.268.510,39	1.485.938,40	23.468.673,76	2.932.150,64	26.400.824,40	2.625.162,32	2.024.841,56	107.472,45	2.132.314,01	
ABR	20.831.364,51	2.725.378,61	23.556.743,12	-711.767,27	24.509.796,90	3.088.865,18	27.598.662,08	1.197.837,68	3.678.432,39	363.486,57	4.041.918,96	
MAI	21.043.375,64	2.799.126,14	23.842.501,78	285.758,66	24.902.313,61	3.177.380,25	28.079.693,86	481.031,78	3.858.937,97	378.254,11	4.237.192,08	
JUN	21.519.266,65	2.814.359,82	24.333.626,47	491.124,69	25.158.045,59	3.240.107,34	28.398.152,93	318.459,07	3.638.778,94	425.747,52	4.064.526,46	
JUL	21.805.214,38	2.852.322,67	24.657.537,05	323.910,58	25.364.297,01	3.254.339,41	28.618.636,42	220.483,49	3.559.082,63	402.016,74	3.961.099,37	
AGO	22.007.730,99	2.854.397,36	24.862.128,35	204.591,30	26.275.062,41	3.461.613,07	29.736.675,48	1.118.039,06	4.267.331,42	607.215,71	4.874.547,13	
SET	22.445.270,96	2.885.038,05	25.330.309,01	468.180,66	26.421.466,74	3.513.480,34	29.934.947,08	198.271,60	3.976.195,78	628.442,29	4.604.638,07	
OUT	22.957.039,50	2.930.102,89	25.887.142,39	556.833,38	26.673.284,68	3.552.263,27	30.225.547,95	290.600,87	3.716.245,18	622.160,38	4.338.405,56	
NOV	28.298.763,03	3.766.715,07	32.065.478,10	6.178.335,71	26.374.640,22	3.570.241,20	29.944.881,42	-280.666,53	-1.924.122,81	-196.473,87	-2.120.596,68	
DEZ	23.656.093,09	2.783.920,80	26.440.013,89	-5.625.464,21	27.500.233,07	3.548.747,29	31.048.980,36	1.104.098,94	3.844.139,98	764.826,49	4.608.966,47	
DÉC	18.959.156,76	2.790.829,74	21.749.986,50	-4.690.027,39	19.980.186,15	3.032.278,50	23.012.464,65	-8.036.515,71	1.021.029,39	241.448,76	1.262.478,15	
Total	283.890.361,62	36.836.994,00	320.727.355,62	799.179,92	317.915.887,65	41.234.048,99	359.149.936,64	-3.427.549,24	34.025.526,03	4.397.054,99	38.422.581,02	