



Year ▼

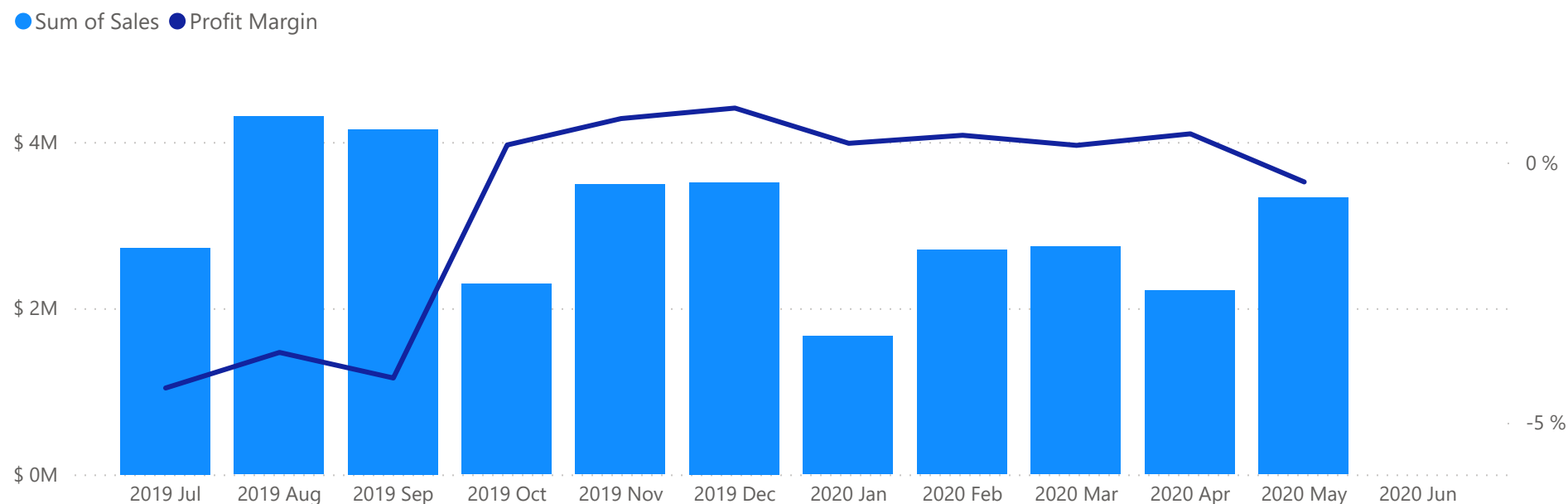
FY2020

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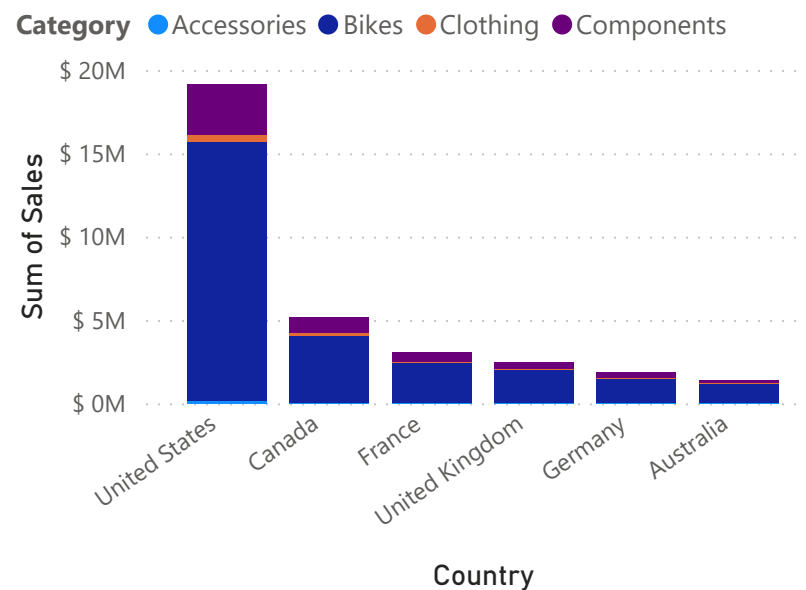
Region ▼

- ☐ Australia
- ☐ Canada
- ☐ Central
- ☐ France
- ☐ Germany
- ☐ Northeast
- ☐ Northwest
- ☐ Southeast
- ☐ Southwest
- ☐ United Kingdom

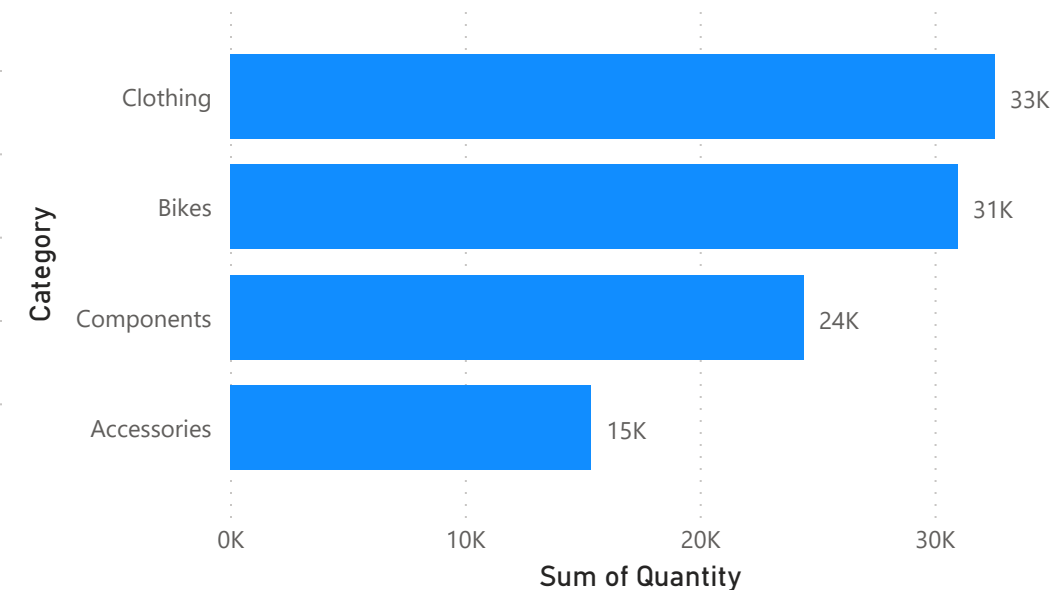
Sum of Sales and Profit Margin by Month



Sum of Sales by Country and Category



Sum of Quantity by Category



- Region
- Select all
- Australia
- Canada
- Central
- France
- Germany
- Northeast
- Northwest
- Southeast
- Southwest
- United Kingdom

▼

Year	Orders	Sum of Sales	Sum of Cost	Profit	Profit Margin
[-] FY2018	739	\$ 16.429.043	\$ 16.297.680	\$ 131.362	0,80 %
[+] FY2018 Q1	173	\$ 3.195.733	\$ 3.050.238	\$ 145.494	4,55 %
[+] FY2018 Q2	193	\$ 4.874.023	\$ 4.686.271	\$ 187.751	3,85 %
[+] FY2018 Q3	183	\$ 4.069.304	\$ 3.917.678	\$ 151.626	3,73 %
[+] FY2018 Q4	190	\$ 4.289.983	\$ 4.643.492	-\$ 353.510	-8,24 %
[-] FY2019	1.255	\$ 27.979.780	\$ 26.768.232	\$ 1.211.548	4,33 %
[+] FY2019 Q1	322	\$ 8.922.120	\$ 8.542.715	\$ 379.405	4,25 %
[+] FY2019 Q2	320	\$ 7.047.379	\$ 6.717.148	\$ 330.231	4,69 %
[+] FY2019 Q3	303	\$ 5.268.960	\$ 5.073.020	\$ 195.940	3,72 %
[+] FY2019 Q4	310	\$ 6.741.320	\$ 6.435.349	\$ 305.971	4,54 %
[-] FY2020	1.622	\$ 33.139.748	\$ 33.483.164	-\$ 343.416	-1,04 %
[+] FY2020 Q1	455	\$ 11.189.116	\$ 11.636.801	-\$ 447.686	-4,00 %
[+] FY2020 Q2	453	\$ 9.300.610	\$ 9.226.063	\$ 74.547	0,80 %
[+] FY2020 Q3	442	\$ 7.107.325	\$ 7.077.642	\$ 29.682	0,42 %
[+] FY2020 Q4	272	\$ 5.542.698	\$ 5.542.657	\$ 41	0,00 %
Total	3.616	\$ 77.548.570	\$ 76.549.076	\$ 999.495	1,29 %

Year

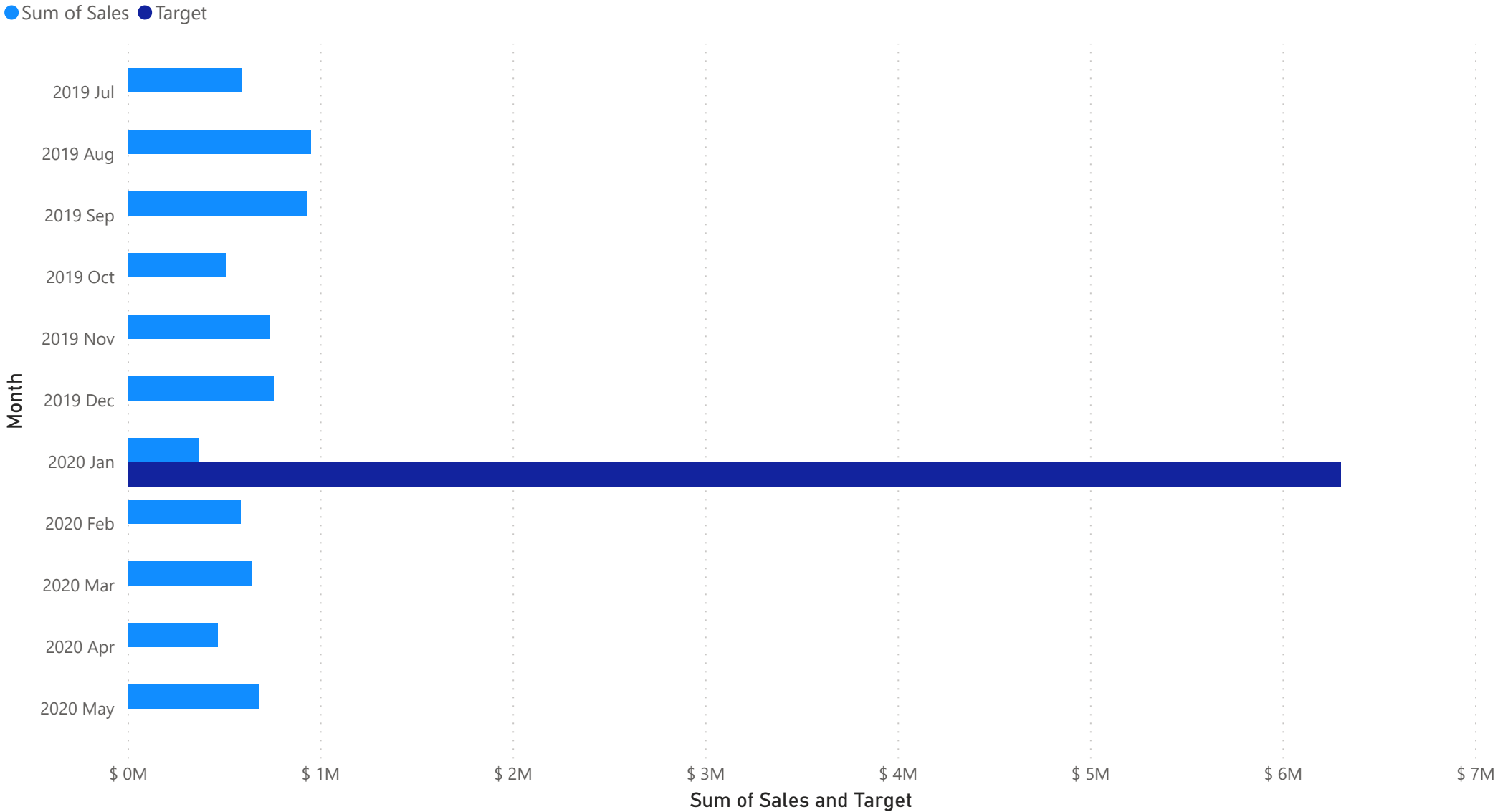
FY2020

Bar Chart

Column Chart

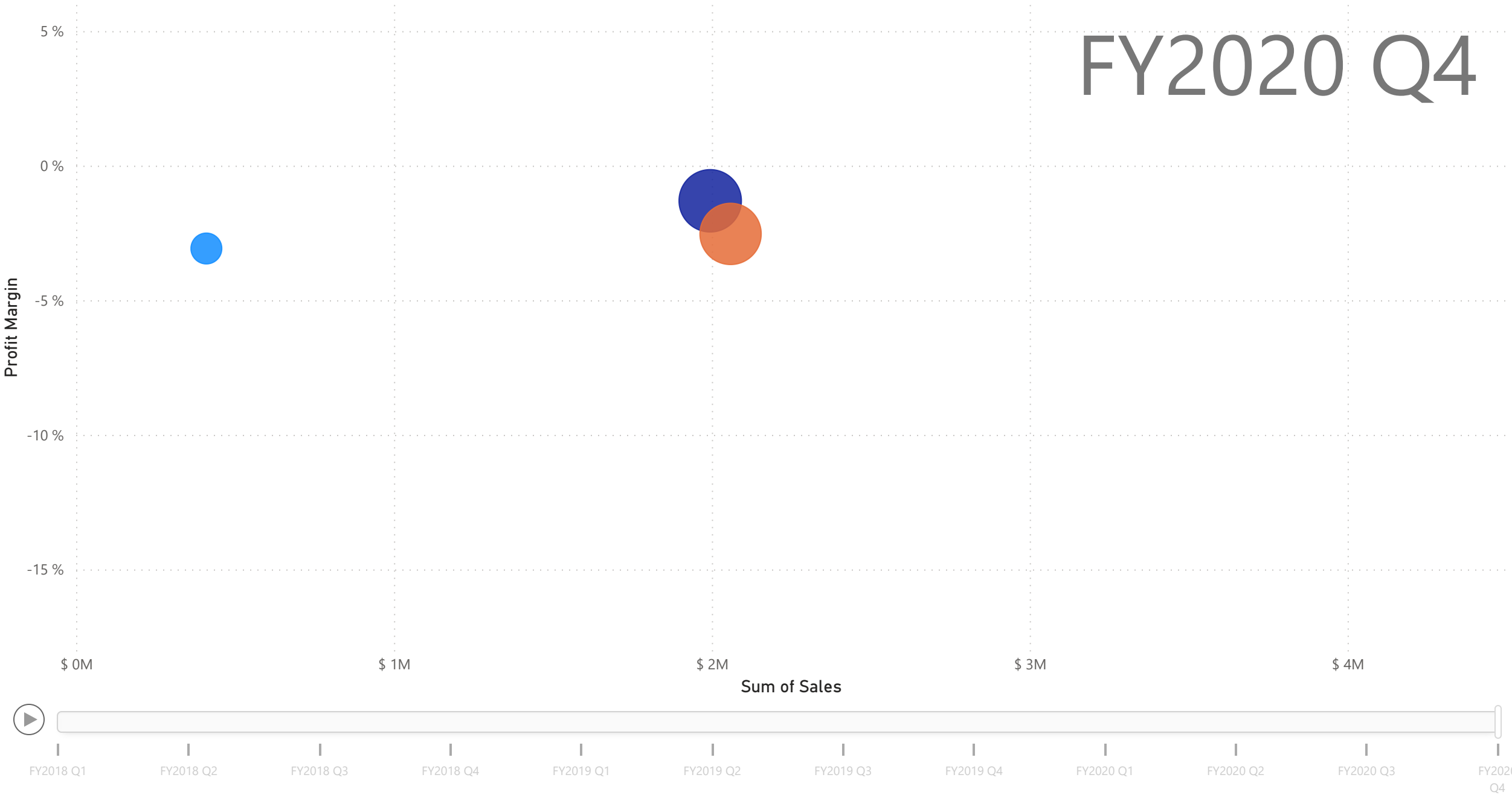
\$ 7.232.695	\$ 6.300.000	\$ 932.695	14,80 %
Sum of Sales	Target	Variance	Variance Margin

Sum of Sales and Target by Month



Sum of Sales, Profit Margin and Sum of Quantity by Business Type and Quarter

Business Type ● Specialty Bike Shop ● Value Added Reseller ● Warehouse



Sum of Sales by Date

