

PROJECT TITLE: Maximizing returns on investing in barrier culvert removal in Washington state										
			YR 1			YR 2			TOTAL	
			UNIT	RATE	UNITS	COST	UNITS	COST	UNITS	COST
SALARY COST	Job Classification	Faculty, PI	HR	\$15,122.00	1	\$ 15,122.00	1	\$ 15,727.00	2	\$ 30,849.00
		Postdoc, co-PI	HR	\$6,200.00	9	\$ 55,800.00	12	\$ 77,376.00	21	\$ 133,176.00
		Grad. Research Assistant	HR	\$5,020.00	4.50	\$ 22,590.00	4.50	\$ 23,495.00	9	\$ 46,085.00
		Research Scientist	HR	\$4,325.00	9	\$ 38,925.00	6	\$ 26,988.00	15	\$ 65,913.00
			HR	\$0.00	0	\$ -	0	\$ -	0	\$ -
			HR	\$0.00	0	\$ -	0	\$ -	0	\$ -
TOTAL SALARY					24	\$ 132,437.00	24	\$ 143,586.00	47	\$ 276,023.00
BENEFITS	Faculty, PI	Faculty, PI	HR	23.20%		\$ 3,508.00		\$ 3,649.00		\$ 7,157.00
		Postdoc, co-PI	HR	23.30%		\$ 12,946.00		\$ 17,951.00		\$ 30,897.00
		Grad. Research Assistant	HR	21.60%		\$ 4,879.00		\$ 5,075.00		\$ 9,954.00
		Research Scientist	HR	29.40%		\$ 11,444.00		\$ 7,934.00		\$ 19,378.00
		0 HR	0 HR	0%		\$ -		\$ -		\$ -
TOTAL BENEFITS					-	\$ 32,777.00	-	\$ 34,609.00	0	\$ 67,386.00
OVERHEAD				55.50%		\$ 94,746.00		\$ 106,113.00		\$ 200,859.00
OTHER DIRECT COSTS (ODC)	Workshop Publication Tuition	Workshop		\$ -		\$ 3,000.00		\$ 7,000.00		\$ 10,000.00
		Publication		\$ -		\$ -		\$ 3,000.00		\$ 3,000.00
		Tuition		\$ -		\$ 16,842.00		\$ 17,346.00		\$ 34,188.00
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
Total ODCs						\$ 19,842.00		\$ 27,346.00		\$ 47,188.00
SUPPLIES				\$ -		\$ 2,000.00		\$ -		\$ 2,000.00
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
TOTAL SUPPLIES						\$ 2,000.00		\$ -		\$ 2,000.00
SUBCONTRACTS				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
TOTAL SUBCONTRACTORS						\$ -		\$ -		\$ -
TRAVEL EXPENSES				\$ -		\$ 500.00		\$ 3,000.00		\$ 3,500.00
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
				\$ -		\$ -		\$ -		\$ -
TOTAL TRAVEL						\$ 500.00		\$ 3,000.00		\$ 3,500.00
TOTAL COSTS						\$ 282,302.00		\$ 314,654.00		\$ 596,956.00