

		YEAR 1: 10/1/21 - 6/30/22			YEAR 2: 7/1/22 - 6/30/23			
01 SALARIES AND WAGES		RATES 2021-2022	Months FTE/ Total Hours	TOTAL	RATES 2022-2023	Months FTE/ Total Hours	TOTAL	GRAND TOTAL
01-10 Faculty/Postdoc	Sunny Jardine Postdoc	\$15,122.00 \$6,200.00	1.00 9.00	\$15,122.00 \$55,800.00	\$15,727.00 \$6,448.00	1.00 12.00	\$15,727.00 \$77,376.00	
	Total Faculty/Postdoc:			\$70,922.00			\$93,103	\$164,025.00
01-40 Graduate RA's	RA	\$5,020.00	4.50	\$22,590.00	\$5,221.00	4.50	\$23,494.50	
	Total Graduate RA's:			\$22,590.00			\$23,494.50	\$46,084.50
01-60 Classified Staff								
	Total Classified Staff:			\$0.00			\$0.00	\$0.00
01-70 Professional Staff	Research Scientist	\$4,325.00	9.00	\$38,925.00	\$4,498.00	6.00	\$26,988.00	
	Total Professional Staff:			\$38,925.00			\$26,988.00	\$65,913.00
01-80 Hourly								
	Total Hourly:			\$0.00			\$0.00	\$0.00
TOTAL SALARIES AND WAGES:		\$132,437.00			\$143,586			\$276,023

02 PERSONAL SERVICES CONTRACTS		YEAR 1	YEAR 2	GRAND TOTAL
TOTAL CONTRACT PERS. SERVICES:		\$0.00	\$0.00	\$0.00

03 OTHER CONTRACTUAL SERVICES		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
Workshop, Publication, printing, meals, rentals		\$3,000.00 \$0.00	\$7,000.00 \$3,000.00		
TOTAL OTHER CONTRACTUAL SERVICES:		\$3,000.00	\$10,000.00	\$0.00	\$13,000.00

03-62 SUBCONTRACTS		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
TOTAL SUB CONTRACTS (subject to IDC):		\$0.00	\$0.00	\$0.00	\$0.00