

03-62 SUBCONTRACTS		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
after 1st \$25,000, balance remaining not subject to IDC		\$0.00	\$0.00	\$0.00	
TOTAL SUB CONTRACTS (not subject to IDC):		\$0.00	\$0.00	\$0.00	\$0.00
04 TRAVEL		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
per diem, airfare, motor pool, car rental, mileage, bus fare		\$500.00	\$3,000.00		
TOTAL TRAVEL:		\$500.00	\$3,000.00	\$0.00	\$3,500.00
05 SUPPLIES AND MATERIALS		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
office supplies most laptops (under \$5,000) software		\$2,000.00	0		
TOTAL SUPPLIES AND MATERIALS:		\$2,000.00	\$0.00	\$0.00	\$2,000.00
06 EQUIPMENT		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
capital asset valued at \$5,000 or more servers equipment not subject to IDC					
TOTAL EQUIPMENT (not subject to IDC):		\$0.00	\$0.00	\$0.00	\$0.00
07 RETIREMENT & BENEFITS (FRINGE)		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
	Faculty/Postdocs (01-10)	\$16,453.90	\$21,599.90	\$0.00	\$38,053.80
	Graduate RA's (01-40)	\$4,879.44	\$5,074.81	\$0.00	\$9,954.25
	Classified (01-60)	\$0.00	\$0.00	\$0.00	\$0.00
	Professional Staff (01-70)	\$11,443.95	\$7,934.47	\$0.00	\$19,378.42
	Hourly (01-80)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL RETIREMENT & BENEFITS:		\$32,777.29	\$34,609.18	\$0.00	\$67,386

Rates updated 6/15/2021 - per UW Financial Reporting