

08 STUDENT AID/ TUITION		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
tuition not subject to IDC		\$16,842.00	17346		
TOTAL STUDENT AID/ TUITION (not subject to IDC):		\$16,842.00	\$17,346.00	\$0.00	\$34,188.00

	YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
Total Direct Costs (TDC):	\$187,556.29	\$208,541.18	\$0.00	\$396,097.00
Less costs not subject to IDC:	\$16,842.00	\$17,346.00	\$0.00	\$34,188.00
Modified Total Direct Cost (MTDC) Base:	\$170,714.29	\$191,195.18	\$0.00	\$361,909.00

25 INDIRECT COSTS		YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
Indirect cost rate 55.5%		\$94,746.43	\$106,113.32	\$0.00	\$200,859.75
TOTAL INDIRECT COSTS:		\$94,746.43	\$106,113.32	\$0.00	\$200,860

	YEAR 1	YEAR 2	YEAR 3	GRAND TOTAL
GRAND TOTAL PROJECT COSTS:	\$282,303	\$314,655	\$0.00	\$596,957