

# AD-HOC CONSUMER GOODS INSIGHTS

ATLIQ EXCLUSIVE - BUSINESS PERFORMANCE REPORTS (2020-2021)

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## **ATLIQ EXCLUSIVE**

- AtliQ Hardware is a product-based company selling computerrelated products via Brick & Mortar and E-Commerce platforms across APAC, EU, NA, and LATAM regions.
- It operates through Direct, Distributor, and Retailer sales channels. AtliQ Exclusive, a company-owned customer, sells directly through stores and online. Other customers include Flipkart and Surface Stores.
- This presentation highlights reports built for AtliQ Exclusive, using data analyzed with MySQL.

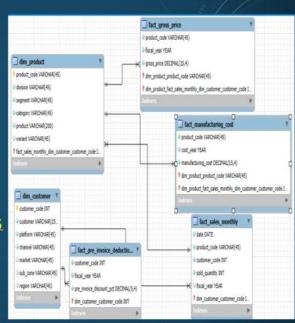


#### SQL REPORTS - OVERVIEW

- SQL helps extract and analyze data directly from relational databases like MySQL..
- Enables creation of custom accurate reports for business needs.
- Supports tracking of KPIs, trends, and performance metrics.
- Ensures data consistency, integrity, and transparency.
- Used in this project to analyze AtliQ Exclusive's sales and market data.

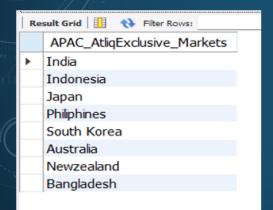
## ER DIAGRAM – SQL DATABASE TABLES

- dim\_customer
- dim\_product
- Fact\_gross\_price
- Fact\_manufacturing\_cost
- Fact\_pre\_invoice\_deductions
- Fact\_sales\_monthly



#### MARKETS - APAC REGION

Request 1: Provide the list of markets in which customer AtliQ exclusive operates its business in the apac region..



#### Insights:

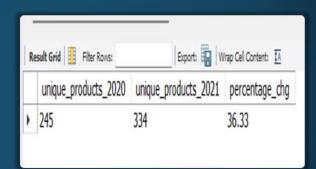
- AtliQ Exclusive has a strong footprint in South and Southeast Asia, indicating a strategic focus on emerging markets.
- The presence in diverse APAC markets suggests a broad regional expansion and potential for localized marketing.
- These markets offer varying customer behaviors and economic conditions, implying the need for customized pricing and discount strategies per market.

## **GROWTH IN UNIQUE PRODUCTS: 2021 VS 2020**

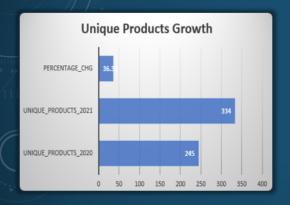


Request: 2

What is the percentage of unique product increase in 2021 vs 2020



## **GROWTH IN UNIQUE PRODUCTS: 2021 VS 2020**



#### Insights:

- Unique products increased by 36.5% in 2021, reflecting strong product expansion.
- The growth from 245 to 334 products indicates successful market or category diversification.
- This rise suggests enhanced customer offerings and improved operational capability.

## UNIQUE PRODUCT COUNT



## Request 3:

Provide a report with all the unique product count for each segment and sort them in descending order of product counts

segment	product_count	
Notebook	129	
Accessories	116	
Peripherals	84	
Desktop	32	
Storage	27	
Networking	9	

## TOP-GROWING SEGMENT BY UNIQUE PRODUCTS



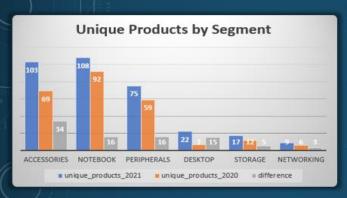
Request 4:

Which segment had the most increase in unique products in 2021 VS 2020?

segment	unique_products_2021	unique_products_2020	difference
Accessories	103	69	34
Notebook	108	92	16
Peripherals	75	59	16
Desktop	22	7	15
Storage	17	12	5
Networking	9	6	3
	Accessories Notebook Peripherals Desktop Storage	Accessories         103           Notebook         108           Peripherals         75           Desktop         22           Storage         17	Accessories         103         69           Notebook         108         92           Peripherals         75         59           Desktop         22         7           Storage         17         12

Visuals in next slide

# TOP-GROWING SEGMENT BY UNIQUE PRODUCTS



#### Insights:

- Accessories segment saw the highest growth with an increase of +34 unique products in 2021.
- Notebook segment had the highest number of unique products in 2021 (108 products), showing strong and stable performance.
- **Desktop** segment showed the highest percentage growth (from 7 to 22), indicating rising focus or demand.

# TOP / BOTTOM PRODUCTS BY MANUFACTURING COST



📕 Request 5.

Get the products that have the highest and lowest manufacturing costs.

	product_code	product	manufacturing_cost
	A6120110206	AQ HOME Alin1 Gen 2	240.5364
>	A2118150101	AQ Master wired x1 Ms	0.8920

# TOP 5 DISCOUNTS - INDIA FY2021



#### 📋 į Request 6:

Generate a report which contains the top 5 customers who received an average high pre-invoice-discountpercentage for the fiscal year 2021 and in the Indian market.

8 .		
customer_code	customer	Average_Discount_Percentage
90002009	Flipkart	30.83
90002006	Viveks	30.38
90002003	Ezone	30.28
90002002	Croma	30.25
90002016	Amazon	29.33
	90002009 90002006 90002003 90002002	90002009 Flipkart 90002006 Viveks 90002003 Ezone 90002002 Croma

# TOP 5 DISCOUNTS - VISUALS & INSIGHTS



#### **INSIGHTS:**

- Flipkart offered the highest average discount at approximately 30.7%, leading all retailers.
- Amazon had the lowest average discount, at just under 29.5%, making it the least competitive in terms of pricing.
- Viveks, Ezone, and Croma maintained similar discount levels, reflecting a closely matched pricing strategy among these retailers.

## MONTHLY GROSS SALES REPORT 2020 & 2021

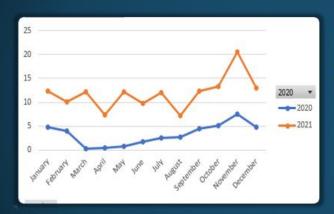


Request 7.

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month.

Year	Month	Gross_	Sale	_Amount_	_Mil
2020	September				4.5
2020	October				5.14
2020	November				7.52
2020	December				4.83
2020	January				4.74
2020	February				4
2020	March				0.38
2020	April				0.4
2020	May				0.78
2020	June				1.7
2020	July				2.55
2020	August				2.79
2021	September				12.35
	October				13.22
2021	November				20.46
2021	December				12.94
2021	January				12.4
2021	February				10.13
2021	March				12.14
2021	April				7.31
2021	May				12.15
2021	June				9.82
2021	July				12.09
2021	August				7.18

#### MONTHLY GROSS SALES REPORT - VISUALS - INSIGHTS



#### INSIGHTS:

In every month, 2021 sales are higher than 2020, showing strong overall business growth.

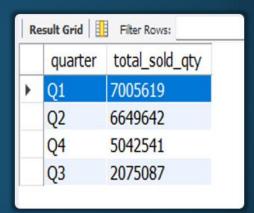
December 2021 recorded the highest sales, likely due to yearend promotions or seasonal demands

Sales in 2020 were nearly flat during March— May, but a gradual recovery began from June onwards.

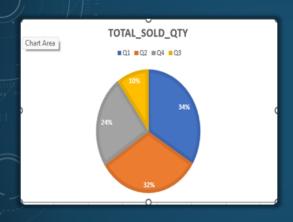
# **QUARTERLY REPORT**



Request 8
In which quarter of 2020,
got the maximum
total sold quantity?



## QUARTERLY REPORT - VISUAL - INSIGHTS



#### **INSIGHTS:**

- Q1 contributed the highest to total sales, accounting for 34% of the total sold quantity.
- Q3 had the lowest sales with just 10%, indicating a possible dip in demand or supply issues during that period.
- Q2 and Q4 performed closely, contributing 32% and 24% respectively, showing consistent sales through mid and end of the year.

#### **TOP SALES CHANNEL - 2021**

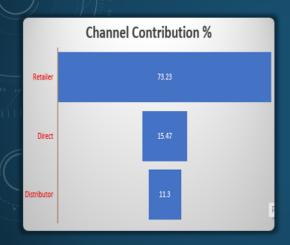


#### Request: 9

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?

	channel	gross_sales_mln	percentage
•	Retailer	1219.08	73.23
	Direct	257.53	15.47
	Distributor	188.03	11.30

## **TOP SALES CHANNEL - 2021**



#### **INSIGHTS:**

- The Retailer channel led with a 73.23% share in gross sales, making it the dominant sales driver
- The Direct channel contributed 15.47%, showing focused but limited reach.
- The Distributor channel had the smallest share at 11.30%, indicating scope for expansion.

# TOP 3 PRODUCTS BY DIVISION



#### Request: 10

Get the Top 3 products in each division that have a high total sold quantity in the fiscal year 2021?

	division	product_code	product	total_sold_qty	Rank_Order
٠	N & S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
	N & 5	A6818160202	AQ Pen Drive DRC	688003	2
	N & S	A6819160203	AQ Pen Drive DRC	676245	3
	P&A	A2319150302	AQ Gamers Ms	428498	1
	P&A	A2520150501	AQ Maxima Ms	419865	2
	P&A	A2520150504	AQ Maxima Ms	419471	3
	PC	A4218110202	AQ Digit	17434	1
	PC	A4319110306	AQ Velocity	17280	2
	PC	A4218110208	AQ Digit	17275	3

# TOP 3 PRODUCTS BY DIVISION



#### **INSIGHTS:**

- N&S division dominated the sales performance, with its top product AQ Pen Drive 2IN1 achieving the highest sales volume.
- P&A division showed consistent performance, with all three products (including AQ Gamers Ms and AQ Maxima Ms) contributing similarly.
- The chart reveals that Pen Drives (under N&S)
  are the leading category by sales, indicating high
  demand in that segment.

## **SUMMARY & RECOMMENDATIONS**



- AtliQ Exclusive operates in 5 key APAC markets.
- Unique product count increased significantly in 2021 vs 2020
- 'Retailer' channel generated the highest gross sales in FY2021
- "AQ <u>PenDrive 2 IN 1</u>" had the highest product expansion
- Q1 2020 recorded the peak sales volume.

- Increase product focus in the "PC" segment to leverage growth
- Reassess discount strategy for top 5 customers in India to protect margins.
- Optimize manufacturing cost for low performing products
- Prioritize stock availability in peak months (ex:Q1)
- Strengthen the "Retailer" channel partnership to drive more sales.

#### MY EXPERIENCE WHILE WORKING ON THIS PROJECT

- •This project was very interesting and gave me deep insights into business data.
- Creating accurate reports for each ad-hoc request was a rewarding challenge.
- •Building the EER diagram helped me learn how to connect tables using keys.
- •I used Common Table Expressions (CTEs) to solve most SQL queries efficiently.
- •Exported some results to Excel to create charts and pivot tables.
- Choosing the right PowerPoint background took more time than expected!
- •Designing the presentation with visuals was both fun and creative.
- •Special thanks to ChatGPT for helping me at every step of this journey.







Dhaval Patel Sir and Hemanand Vadivel Sir from CODEBASICS

for their skilled mentorship, guidance, and continuous support throughout this project journey.

Their insights and encouragement played a vital role in helping me complete this challenge successfully.

# **THANKYOU**

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