

Atliq Mart Sales & Promotional Analysis



Store Performance Analysis



Promotional & Category
Analysis



STORE PERFORMANCE



CAMPAIGN

Diwali

Sankranti

Category

All

 \vee

City

All

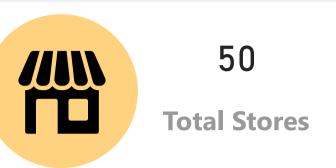
Promo Type

All

CLEAR ALL FILTERS

ABBREVIATIONS:

IR - Incremental RevenueISU - Incremental Sold Units



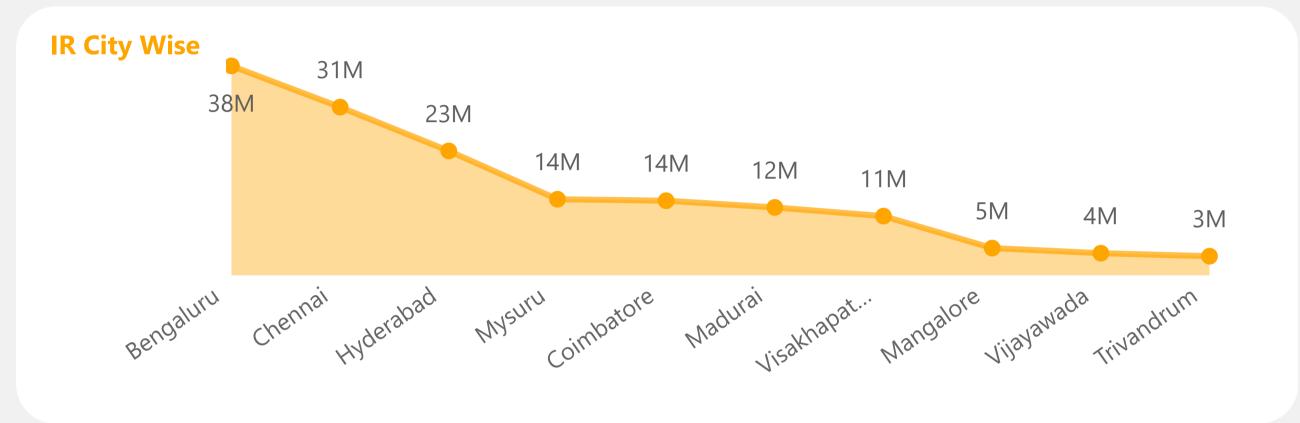


154.91M Total IR



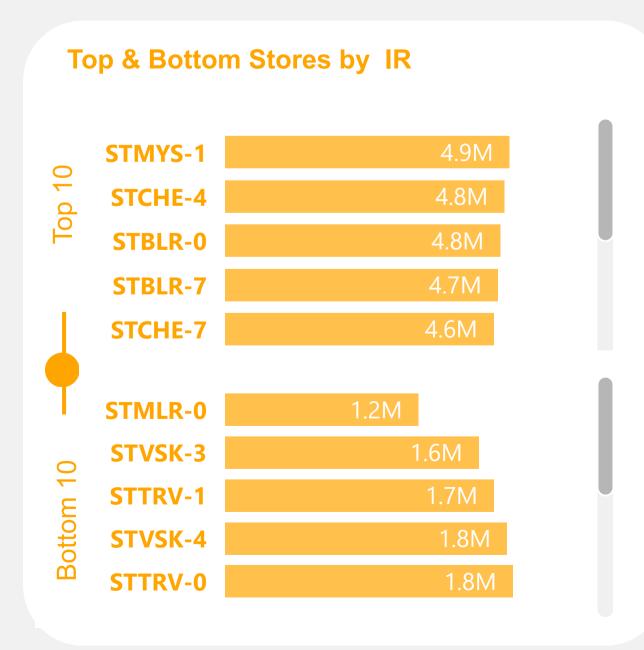
442K

Total ISU



Sum of Incremental Sold Units city Bengaluru 108162 86125 Chennai 68763 Hyderabad 40598 Coimbatore 36102 Mysuru Visakhapatnam 32995 Madurai 32548 14833 Mangalore 11172 Vijayawada Trivandrum 10378 441676 **Total**

ISU City Wise















Diwali

Sankranti

Category

All ~

City

All ~

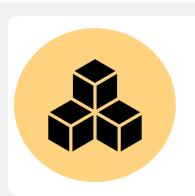
Promo Type

All

CLEAR ALL SLICERS

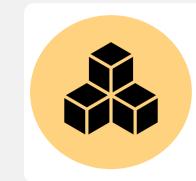
ABBREVIATIONS:

IR - Incremental Revenue
ISU - Incremental Sold Units



209K

Qty. sold (before promo)



651K

Qty. sold (after promo)



141M

Total Revenue (before promo)

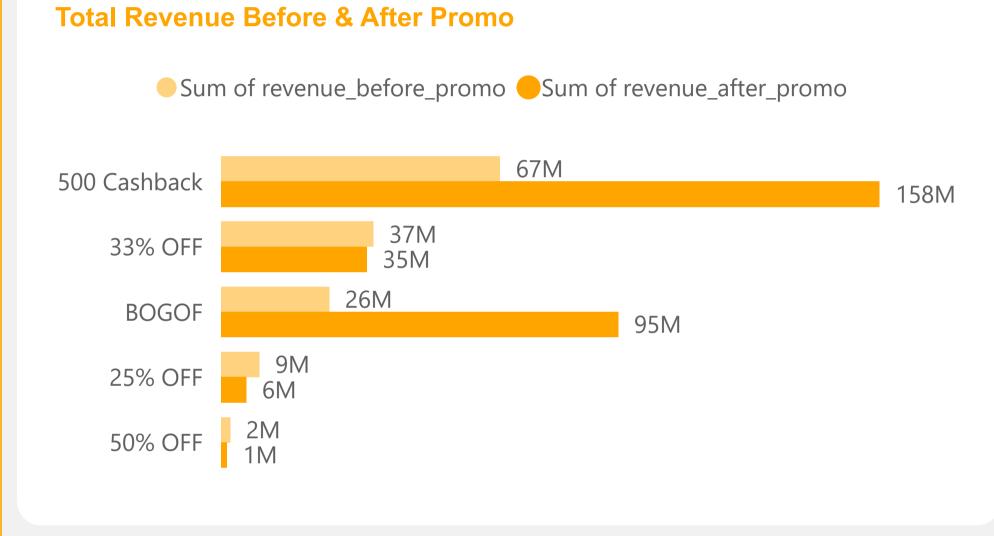


141M

Total Revenue (after promo)

IR & ISU By Products

product_name	Sum of Incremental_Revenue ▼	Sum of Incremental Sold Units
Atliq_Home_Essential_8_Product_Combo	9,10,53,000.00	40881
Atliq_waterproof_Immersion_Rod	1,75,61,340.00	40902
Atliq_Farm_Chakki_Atta (1KG)	1,73,63,475.00	118030
Atliq_Double_Bedsheet_set	1,29,17,450.00	25913
Atliq_Suflower_Oil (1L)	81,92,769.00	104354
Atliq_High_Glo_15W_LED_Bulb	75,89,050.00	51611
Atlia Curtains	35.17.500.00	28042
Total	15,49,05,455.59	441676



ISU By Category IR By Category ● Grocery & Sta... ● Home Appl... ● Home Care ▶ Combo1 ● Home Applian... ● Grocery & St... ┌── 6K (1.4%) 15.55M (9.99%) — 52K 23.99M (11.87%) (15.4%)93K 25.15M (20.95%) (16.15%) 91.05M (58.46%) __ 250K (56.52%)

IR & ISU By Promo Type

promo_type	Sum of Incremental_Revenue	Sum of Incremental Sold Units
500 Cashback	9,10,53,000.00	40881
BOGOF	6,93,16,990.00	372326
50% OFF	-7,26,663.50	6931
33% OFF	-15,63,356.16	27255
25% OFF	-31,74,514.75	-5717
Total	15,49,05,455.59	441676