



Overview Brazilian Ecommerce (01/2017 - 08/2018)

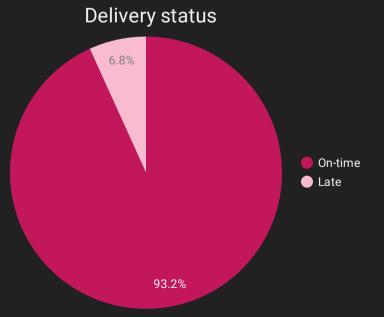
Revenue

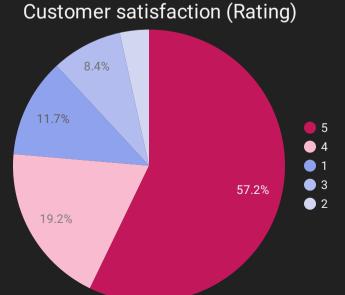
15,901,742.15

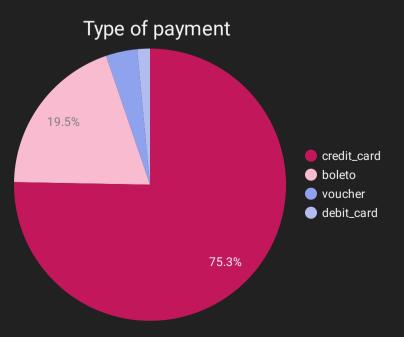
Total end customer 96,211

Total seller 2,945

Total order **114,704**



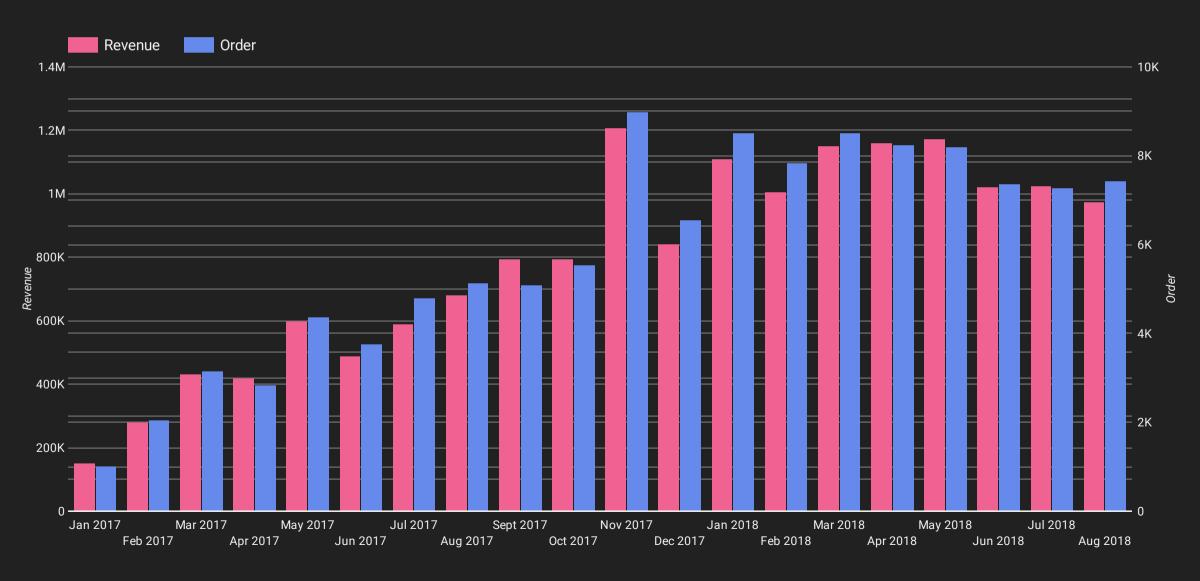




Monthly Revenue

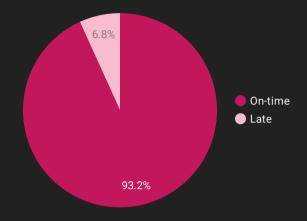


- The number of orders and revenue significant grown in 2017 and increase 6 times within 11 months. During peak sale season in 10-11/2017, our platform hit a new record 9k Orders and reach 1,25M in Revenue to meet market demand.
- Overall Revenue and order number trend in 2018 increased stably compares to 2017, and in 2018 the Revenue remain above 1M and number of order above 6M. However there is a pattern to be considered that during low sale season in June to August in both 2017 & 2018.

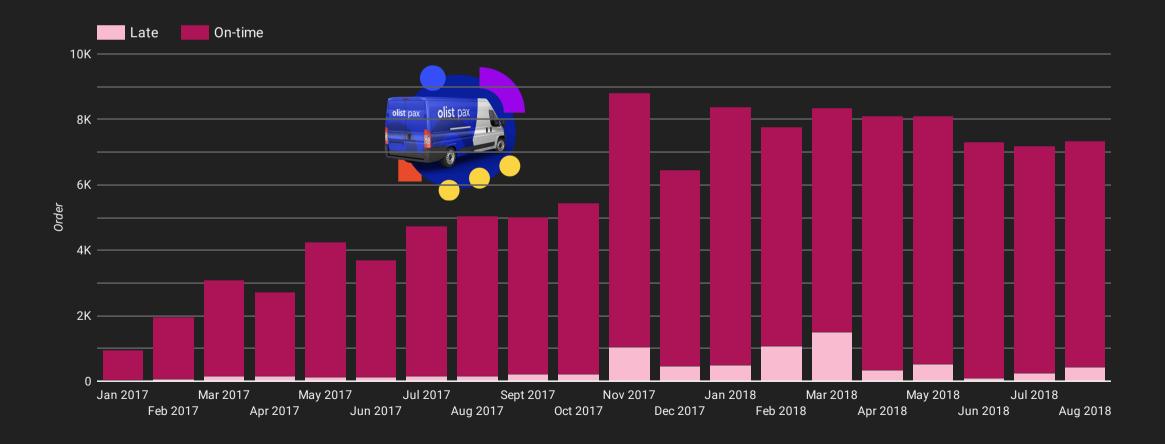


WIN CUSTOMERS WITH DELIVERY SERVICE



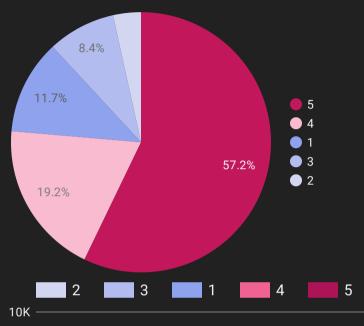


- 93,2% of order are delivered on time or earlier than customers expected delivering time.
- The only time, late delivery occurred, was during peak sale season in 11/2017 -03/2018.
- After that, our logistic process was improved so that the number of order delivered late were also reduced and control its ratio under 6%.

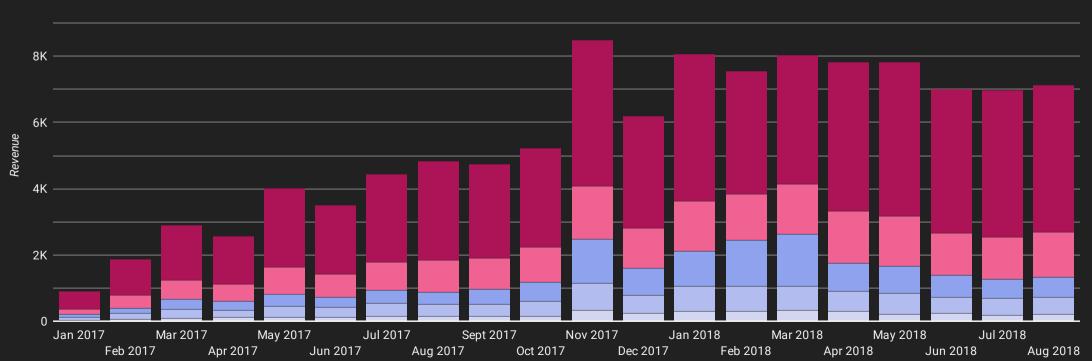


100% Feedback and 80% Happy Customers





- 80% Customers happy with our service, with 100k customers place their feedback by rating score and review. As the result the more happy customers the more revenue contribute from them.
- More than 50% customer rates 5* and it is significant higher than the number of customer rate 4* with 19.2% of total.
- The percentage of customer rate 1* accounted for 11.7% of total and it is happened the most during the peak time from 11/2017 to 03/2018. The reason maybe because of the late delivery due to the overload order



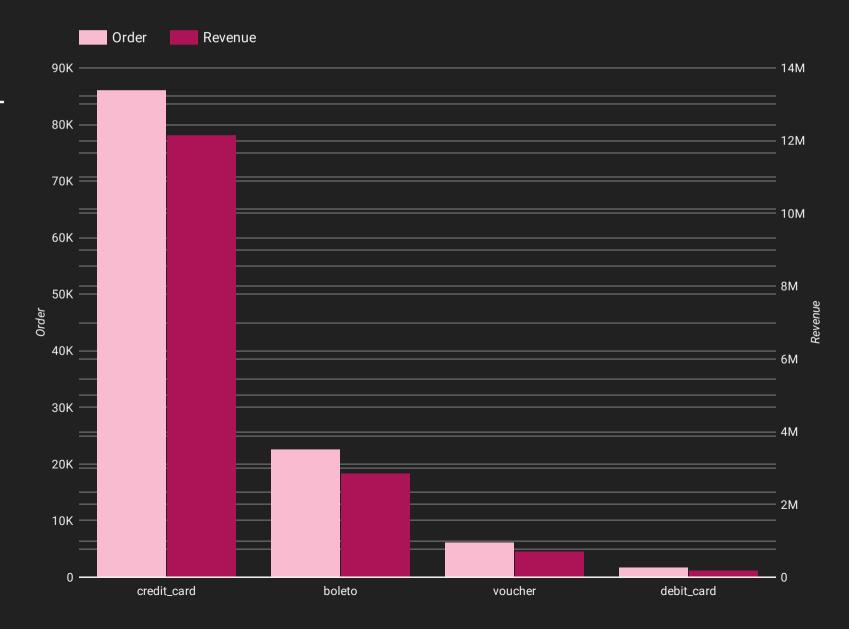
Offer Wide Range Payment Type



- Similar to payment method trend in Brazil market, Most of customer , 12M, will choose credit card and revenue from credit card is 75% compare total revenue.
- Boleto is a online cash payment is second place and revenue contribute is 19% while voucher and debit card are less selected.

PAYMENT METHOD IN MARKET





'Buy Now Pay Latter' IS TREND in BRAZIL



- In Brazil, instalment become a trend from one of market research survey, 69% prefer installment for order value from \$25-\$50, and higher 79% with order value more than \$50.
- Match with market trend, our platform experience 60% revenue from payment installment and most choice with short term 3 month, then 6 months and 12 months while 24 months less selected. However the term has most revenue was long term installment 12 month, this could be a result customer prefer to buy high value term with long term payment.



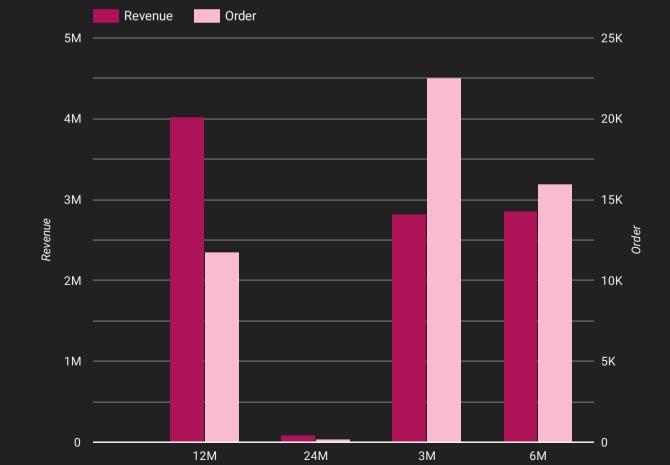


Photo source: https://labsnews.com/en/articles/payments/instal lments-the-key-to-consumers-pockets-in-latinamerica/

SUMMARY



- In conclusion, Brazil is an emerging market and our Ecommerce Platform has high potential to be a market leader. Not only with our knowledge of market and consumers but also strong supply chain management.
- With an advantage of high tech background which can provide much more insight for stakeholders and optimize current processes which affect positive on the bottom line.

THANK YOU.



let's empower commerce together.

//join #teamOlist - olist.gupy.io