



FILTERS

region	All
division	All
market	All
customer	All
fy year	2019

P&L By Fyscal Month

All Values are in USD

	2019				Q2	
	Q1				Q2	
Values	Sep	Oct	Nov		Dec	
Net_sales	6.5M	8.0M			10.7M	11.4M
COGS	3.8M	4.7M			6.3M	6.7M
Gross Margin	2.6M	3.4M			4.5M	4.7M
GM%	40.87%	41.97%			41.49%	41.39%

region	All
division	All
market	All
customer	All
fy year	2020

P&L By Fyscal Month

All Values are in USD

	2020				Q2	
	Q1				Q2	
Values	Sep	Oct	Nov		Dec	
Net_sales	17.1M	20.6M			28.7M	29.9M
COGS	10.6M	12.8M			18.1M	18.9M
Gross Margin	6.5M	7.8M			10.6M	11.0M
GM%	37.77%	37.78%			37.04%	36.81%

region	All
division	All
market	All
customer	All

P&L By Fyscal Month

All Values are in USD