

# Employee Data Analysis using Excel



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**PROJECT TITLE**



# **Employee Performance Analysis using Excel**

# AGENDA

1. Problem Statement
2. Project Overview
3. End Users
4. Our Solution and Proposition
5. Dataset Description
6. Modelling Approach
7. Results and Discussion
8. Conclusion



# PROBLEM STATEMENT

\*Set goals and expectations\*: Establish clear objectives, targets, and development plans.

\*Enhance employee engagement and retention\*: Recognize and reward outstanding performance, boosting morale and motivation.

\*Identify leadership potential\*: Discover future leaders and develop succession plans.

\*Improve communication and feedback\*: Regularly discuss performance, goals, and expectations.



# PROJECT OVERVIEW



Employees performance analysis by consider various field is involves for example to achievement of the organisation, motivation to the employee

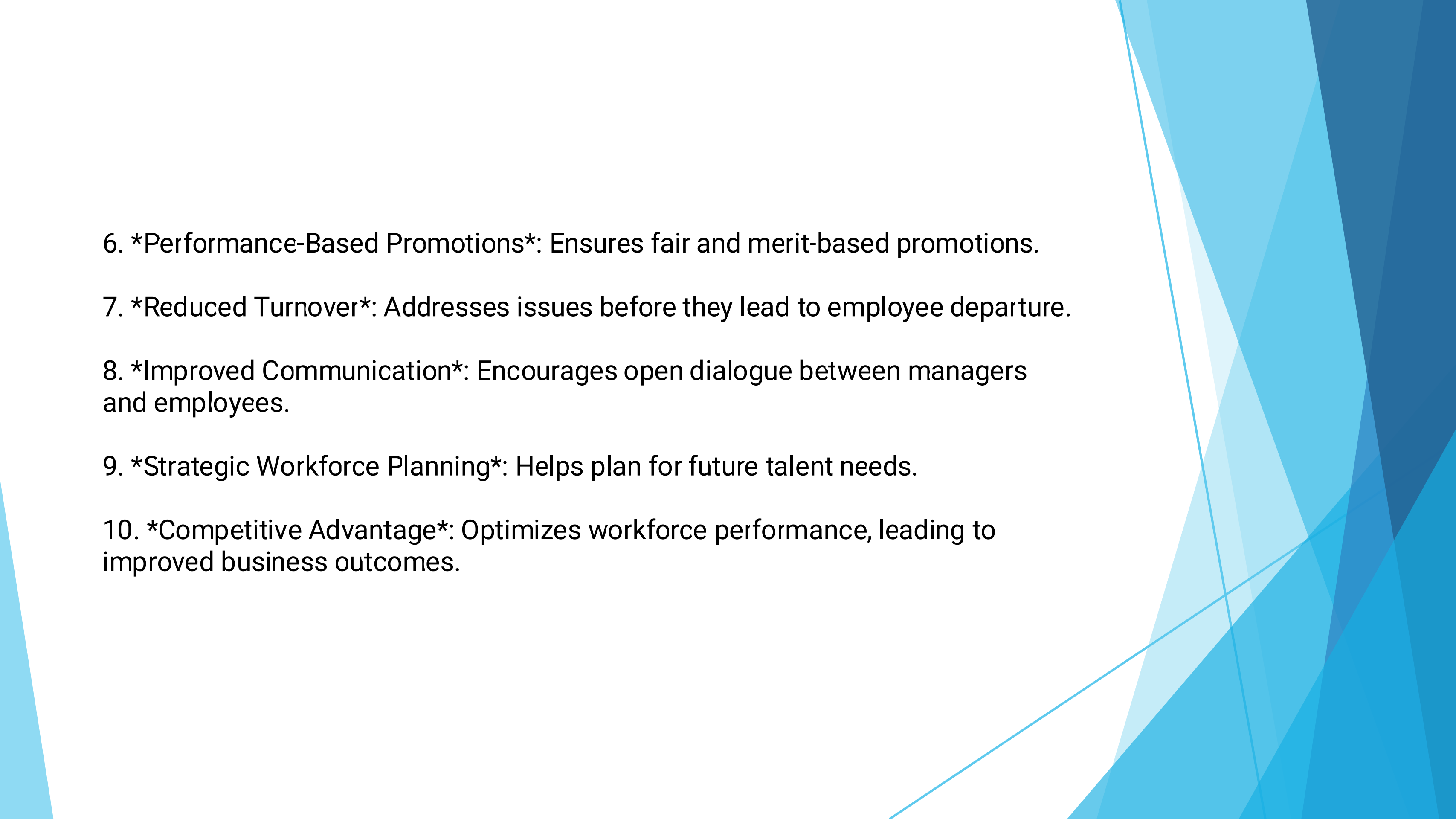


# WHO ARE THE END USERS?



1. **\*Improved Productivity\***: Identifies areas for improvement, leading to increased efficiency and productivity.
2. **\*Informed Decision-Making\***: Data-driven insights inform promotions, terminations, and training needs.
3. **\*Enhanced Employee Engagement\***: Regular feedback and coaching boost morale and motivation.
4. **\*Better Goal Setting\***: Aligns employee goals with organizational objectives.
5. **\*Talent Development\***: Identifies training needs and opportunities for growth.



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- The background of the slide features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. These shapes create a modern, dynamic feel on the right side of the slide.
6. **\*Performance-Based Promotions\***: Ensures fair and merit-based promotions.
  7. **\*Reduced Turnover\***: Addresses issues before they lead to employee departure.
  8. **\*Improved Communication\***: Encourages open dialogue between managers and employees.
  9. **\*Strategic Workforce Planning\***: Helps plan for future talent needs.
  10. **\*Competitive Advantage\***: Optimizes workforce performance, leading to improved business outcomes.

# Dataset Description



employees data collected from KAGGLE website.

Employees features 29 according to analysis. we taken 9 features only there are:

- 1.Employee ID- numerical value
- 2.first name- character variables
- 3.Last name- character variables
- 4.Business unit- character variables
- 5.employee status - character variables
- 6.performance score- character variables
- 7.current employee rating convert into performance level- numerical value convert into character variables.
- 8.Employees types- character variables
- 9.Employees classification type- character variables.



# OUR SOLUTION AND ITS VALUE PROPOSITION

filter :

filter in Excel is a function that allows you to sort data within a file

conditional formatting :

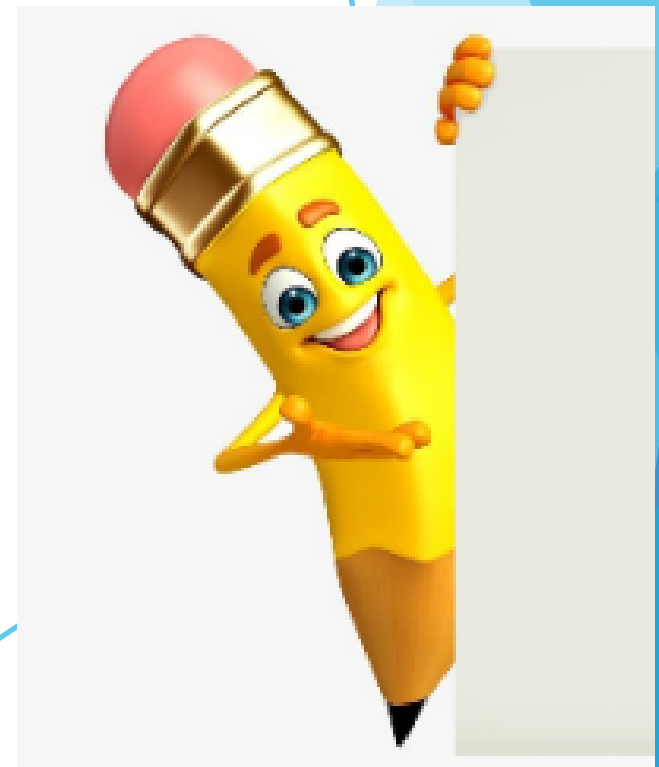
conditional formatting is a feature that highlights or changes the appearance of cells in a range based on certain conditions

pivot table

A pivot table is a tool in Excel that helps you summarize and analyze large datasets by creating a customized view of your data

Graph

A graph (also called a chart) is a visual representation of your data. It's a way to show your data in a picture format.



formula:

A formula is a calculation or operation that is performed on data to produce a result. It's a way to tell Excel to perform a specific action on your data

# THE "WOW" IN OUR SOLUTION



performance level find formula  
=IFS (Z8>=5,"VERY HIGH  
,Z8>=4,"HIGH",Z8>=3,"MED","TRUE","LOW")



# MODELLING

**\*Data Collection\*:** Gather information from the kaggle and then collect features ( employees ID,first name ,last name , business unit, employees status, employees type, performance score and current employee rating)

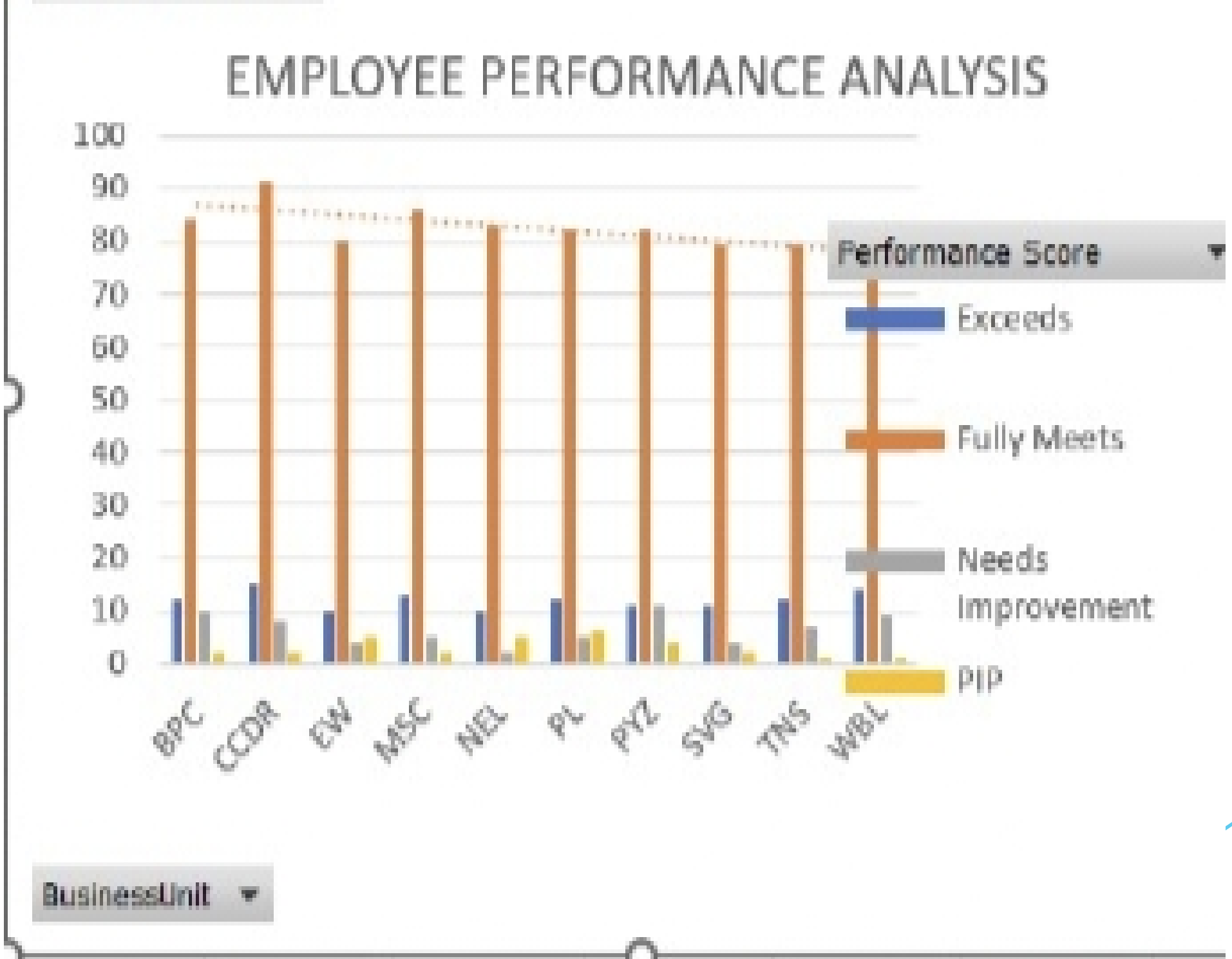
**\*Create a Dashboard\*:** Set up an Excel dashboard to visualize the data, using charts, tables, and conditional formatting to highlight trends and outliers.

**\*Use Pivot table\*:** Employ Pivot table to summarize and analyze large datasets, allowing for easy filtering and sorting.

**\*Calculate Performance Metrics\*:** Use formulas to calculate key performance indicators (IFS)

**\*Rank and Compare Employees\*:** compare the current employee rating (formulas:=(Z8>="VERY HIGH",Z8>="HIGH",Z8>="MED","TRUE","LOW")

# RESULTS



# conclusion

employees performance analysis using excel:

We analysis the employee performance according to performance level,pe performance score the finish median level only high in the analysis.so give motivation to the employee