

## Financial Performance

The consolidated turnover of JSW Steel Group for the year ending March 2022 is ₹ 1,43,829 crores. Out of this, JSW Steel contributes 62.96%, with a turnover of ₹ 90,550 crores (excluding sales to related parties). The three integrated

steel plants (ISPs) at Vijayanagar, Dolvi and Salem continue to be the mainstay of JSW Steel. At JSW Steel, the export revenue stands at ₹ 24,699 crores which is 21.12% of Total Revenue of JSW Steel.

The relevant financial parameters of JSW Steel Group across key geographies are tabulated below:

Countries	India	USA	Italy	Others
Primary Activities	Integrated manufacturing of diverse range of steel products	Integrated manufacturing of diverse range of steel products	Integrated manufacturing of diverse range of steel products	Mining related operations
Number of employees	22,907	734	1662	4
Turnover (Sale of products) (Excluding sales to related party)	₹ 1,33,889 crores [93% of total turnover]	₹ 7,070 crores [5% of total turnover]	₹ 2,869 crores [2% of total turnover]	0
Profit (Loss) before tax*	₹ 29,236 crores	₹ 1,451 crores	(₹ 85 crores)	(₹ 204 crores)
Income tax expense (Current tax + Deferred tax)*	₹ 8,681 crores	₹ 24 crores	₹ 9 crores	(₹ 1 crore)
Current tax expenses as per profit and loss statement	₹ 4,983 crores	₹ 27 crores	-	₹ 0.05 crores
Income tax paid	₹ 4,916 crores	₹ 15 crores	(₹ 2 crores)	₹ 0.09 crores

\*Reported on the basis of Form AOC-1 prepared in accordance with the provisions of Section 129(3) of the Companies Act, 2013.

## 18.18 MnT

Consolidated Saleable Steel Sales

## ₹ 1,46,371 crores

Consolidated Annual Revenue (including other operating income)

## ₹ 20,938 crores

Consolidated Annual Net Profit After Tax

## ₹ 39,007 crores

Consolidated Annual Operating EBITDA