Supply Chain Executive Overview

📦 Total orders

10.0K

⏱️ OnTime Percentage

33.35!

Goal: 90 (-62.94%)
2024

🚚 Avg Delivery Days

6.1 ✓

Goal: 5 (+22.42%)
2024

⏱️ Average of Delay Days
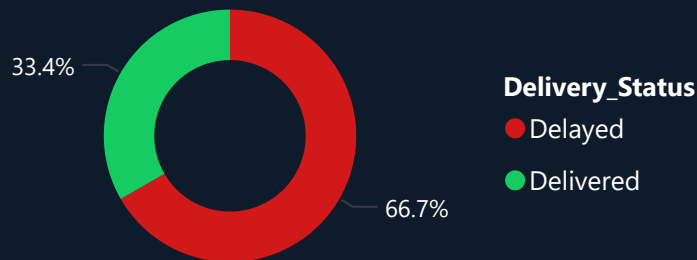
3.1

Product Catego...
All ▼

Customer_Regi...
All ▼

Month ▼
All ▼

Order Status Breakdown

33.4%

66.7%

Delivery_Status
● Delayed
● Delivered

Delayed Orders by Customer Region

Customer_Region	Delayed_Orders
West	1322
South	1339
North	1343
East	1363
Central	1298

0   500   1000   1500

Orders by Year and Month

2K

1.5K

1.8K

1.7K

1.8K

1.6K

1.5K

1K

0.2K

0K

Jan 2024   Feb 2024   Mar 2024   Apr 2024   May 2024   Jun 2024   Jul 2024

Year
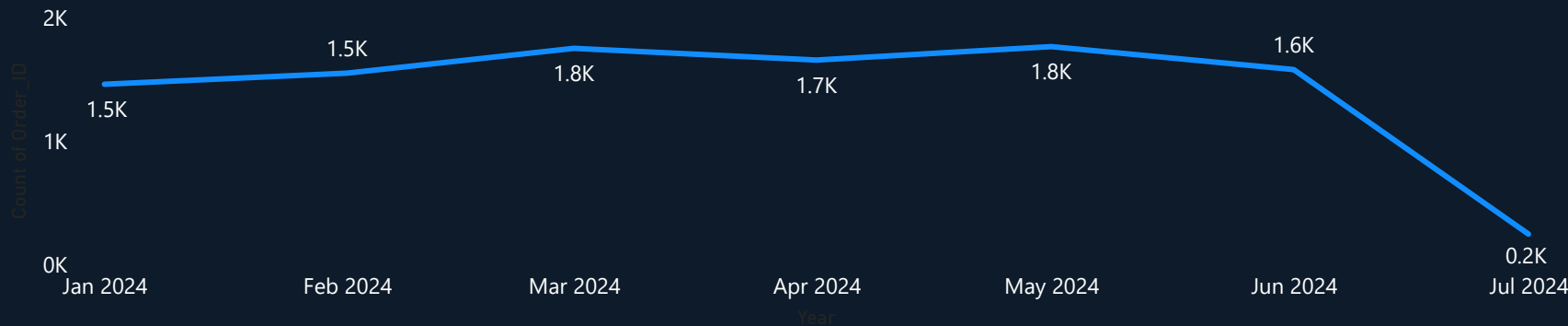
Root Cause & Regional Performance

📦 Delayed% by Product Category
65.67

📍 Delayed % by Customer Region
65.90

⏱ Avg Delivery Days
6.10

Product Category
All

Customer_Region
All

Month
All

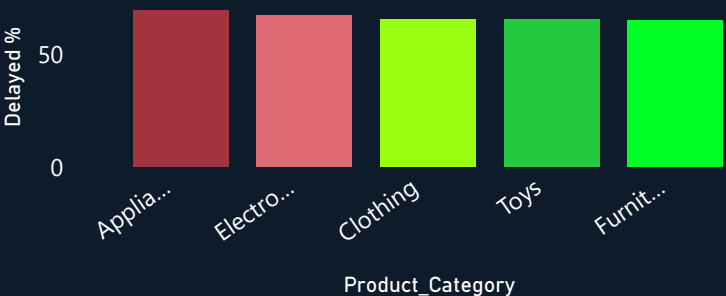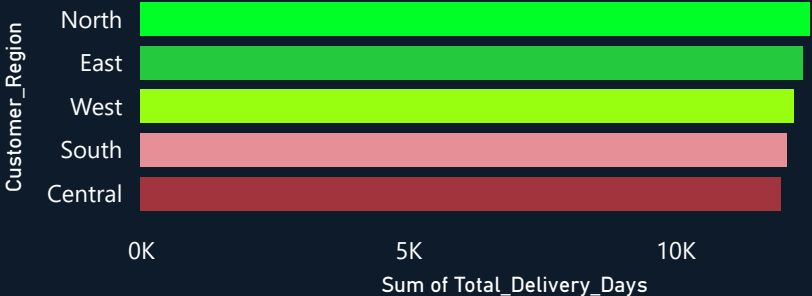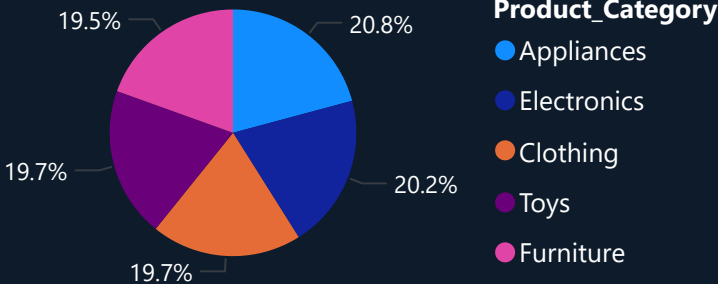## Delayed % by Product_Category

Delayed %
50
0
Applia... | Electro... | Clothing | Toys | Furnit...
Product_Category

Total Delivery Days by Customer Region

Customer_Region
North
East
West
South
Central
0K | 5K | 10K
Sum of Total_Delivery_Days

Delayed % by Product_Category

19.5%
20.8%
20.2%
19.7%
19.7%

Product_Category
🔵 Appliances
🔵 Electronics
🟠 Clothing
🟣 Toys
🟣 Furniture

Customer_Region	Appliances	Clothing	Electronics	Furniture	Toys	To
South	72.1	65.6	66.6	65.7	66.6	6
Central	69.8	68.1	67.2	65.0	65.3	6
East	72.4	62.5	67.7	65.6	66.2	6
North	65.4	65.6	68.6	66.4	64.4	6
West	67.2	67.0	67.1	62.4	65.8	6
Total	69.4	65.8	67.4	65.0	65.7	6

Vendor Performance & Delay Deep Dive

Vendor
4

Delayed % by Vendor
66.96

Delivery Days by Vendor
6.13

Product Category
All

Customer_Region
All

Month
All

Delayed % by Vendor

Delivery_Status ● Delayed ● Delivered

Delayed % (y-axis: 0, 200, 400)

Vendor_A, Vendor_D, Vendor_B, Vendor_C

Vendor_Name

Orders by Vendor

Vendor_Name: Vendor_D, Vendor_A, Vendor_B, Vendor_C
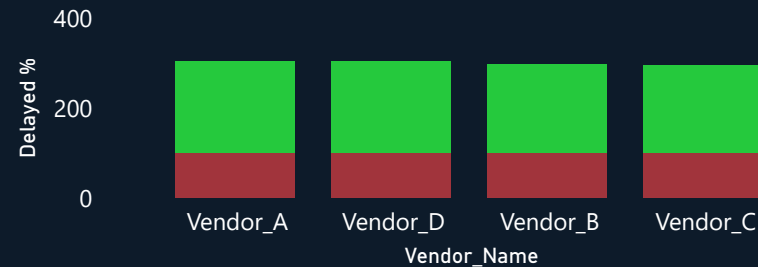
Count of Order_ID (0K, 2K)
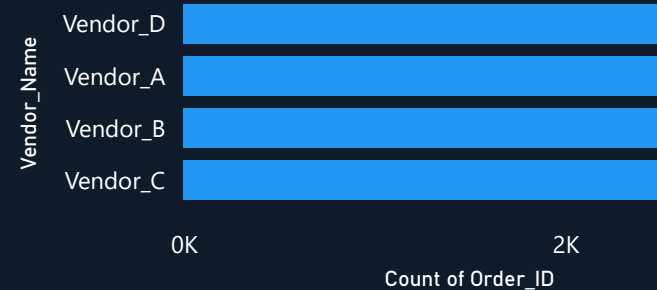
Vendor Risk Matrix

Vendor_Name	Delayed %	Avg Delivery Days	Count of Order_ID
Vendor_A	67.12	6.15	2503
Vendor_B	66.37	6.13	2483
Vendor_C	66.14	6.07	2481
Vendor_D	66.96	6.13	2533
Total	**66.65**	**6.12**	**10000**

Orders by Vendors

2.5K (24.8%)   2.5K (25.3%)

2.5K (24.8%)   2.5K (25.0%)

Vendor_Name
● Vendor_D
● Vendor_A
● Vendor_B
● Vendor_C