

# REVENUE INSIGHTS DASHBOARD

Filter by City

Multiple selections

Filter by Room Class

All

May 23

Jun 23

Jul 23

W  
19

W  
20

W  
21

W  
22

W  
23

W  
24

W  
25

W  
26

W  
27

W  
28

W  
29

W  
30

W  
31

W  
32

Revenue

1.71bn

RevPar

7,347

DSRN

2,528

Occupancy %

57.9%

ADR

12.70K

Realisation %

80.2%

RevPar

Occupancy %

ADR

Realisation

Weekend 7,971.63

62.64%

12,725.49

80.37%

Weekday 7,101.15

55.99%

12,683.18

80.11%

Total

7,347.15

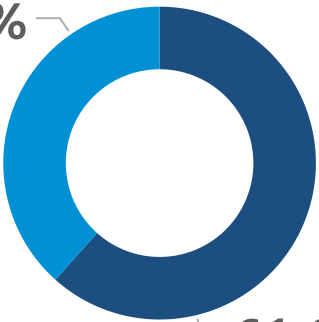
57.87%

12,696.12

80.19%

Revenue by category

38.39%



category

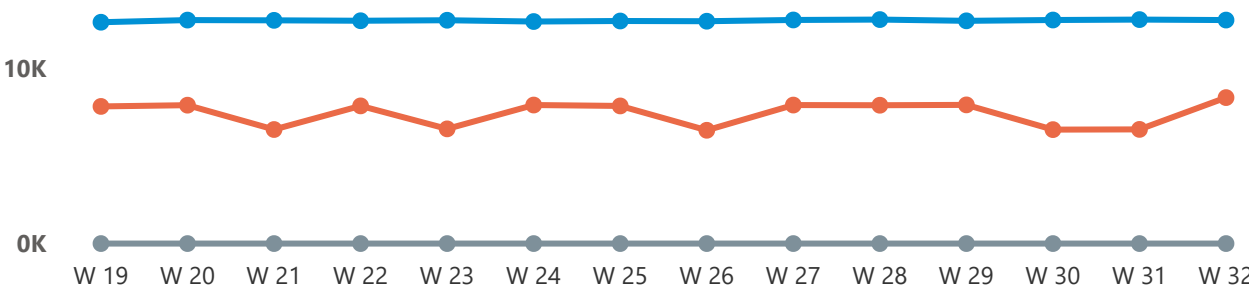
Luxury

Business

61.61%

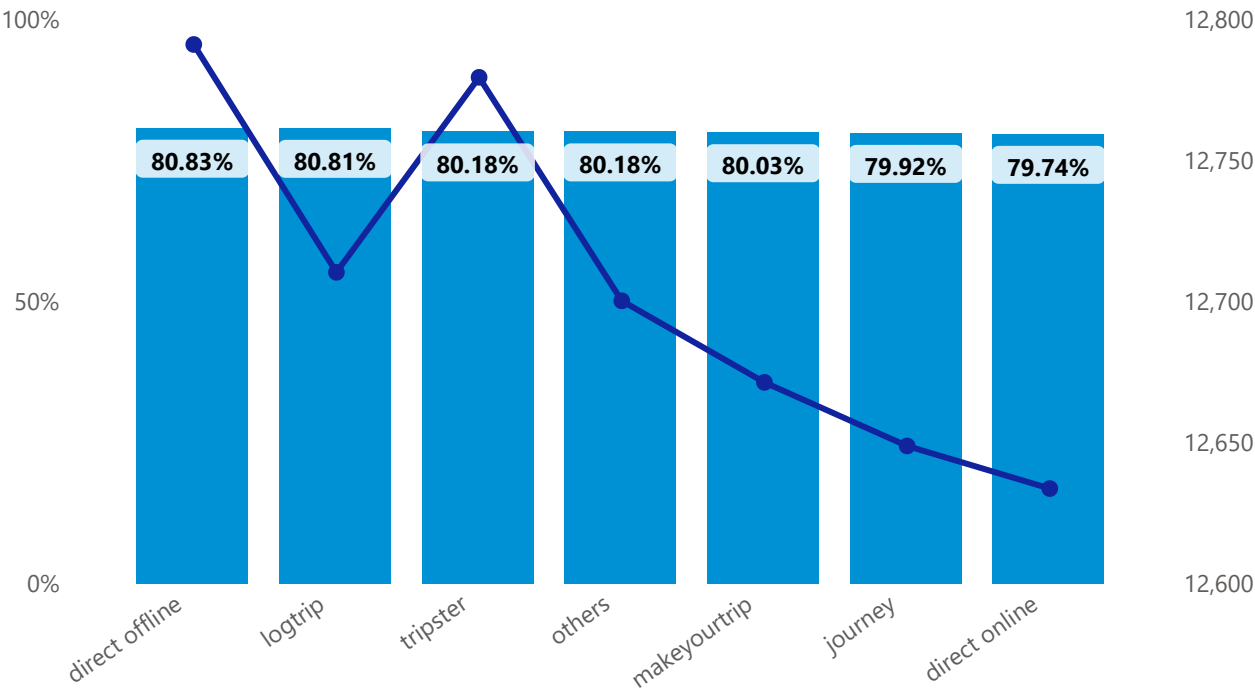
Trend by Key Matrix

RevPar ADR Occupancy %



Realisation and ADR by booking\_platform

Realisation ADR



Property by KeyMatrix

prope rty_id	property_ name	city	Revenue	RevPar	Occupancy %	ADR	DSRN	DBR N	DURN	Realisation %	Cancellation %	Average Rating
16559	Atliq Exotica	Mumbai	118M	10,640	65.92%	16,142	121	80	56	80.40%	24.61%	4.32
17563	Atliq Palace	Mumbai	102M	10,609	66.23%	16,019	104	69	49	80.57%	24.38%	4.29
17559	Atliq Exotica	Mumbai	94M	10,116	66.10%	15,304	101	67	47	81.16%	24.01%	4.32
16563	Atliq Palace	Delhi	89M	8,281	66.40%	12,472	117	78	54	79.50%	25.26%	4.27
17560	Atliq City	Mumbai	88M	7,776	53.14%	14,634	123	65	45	80.33%	25.06%	3.04
19562	Atliq Bay	Bangalore	82M	9,335	65.81%	14,185	96	63	45	80.88%	24.33%	4.28
19560	Atliq City	Bangalore	82M	8,989	65.65%	13,694	99	65	45	78.12%	26.38%	4.28
17558	Atliq Grands	Mumbai	75M	7,964	53.67%	14,839	102	55	38	78.77%	25.66%	3.05
17561	Atliq Blu	Mumbai	74M	9,452	66.28%	14,262	85	56	39	80.98%	24.52%	4.30
19561	Atliq Blu	Bangalore	73M	6,778	53.29%	12,72	117	62	44	80.91%	24.65%	3.08
Total			1709M	7,347	57.87%	12,696	2,528	1,463	1,026	80.19%	24.83%	3.62