AtliQ Hardwares

region	All
FY year	2019
division	All

P&L
By Fiscal Year

	Fiscal year						
	Q1			Q2			Q3
metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net_sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M
COGS	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M
cross margen	-548.9M	-547.3M	-544.6M	-543.9M	-548.8M	-549.2M	-548.9M
gm%	-8492.8%	-6808.3%	-5072.6%	-4755.6%	-8415.8%	-9032.6%	-8560.4%

region	All
FY year	2020
division	All

P&L
By Fiscal Year

	Fiscal year						
	Q1			Q2			Q3
metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net_sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	2.1M
COGS	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M
cross margen	-538.2M	-534.7M	-526.6M	-525.4M	-538.2M	-539.4M	-553.2M
gm%	-3147.2%	-2592.4%	-1835.4%	-1757.2%	-3141.0%	-3385.4%	########

region	All
FY year	2021
division	All

P&L
By Fiscal Year

	Fiscal year						
	Q1			Q2			Q3
metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net_sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M
COGS	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M
cross margen	-510.5M	-500.7M	-481.0M	-477.3M	-510.5M	-513.5M	-511.4M
gm%	-1139.1%	-917.2%	-647.0%	-611.4%	-1139.9%	-1227.8%	-1163.5%

region	All
FY year	All
division	All

P&L
By Fiscal Year

AtliQ Hardwares

metrics	Fiscal year						
	Q1			Q2			Q3
	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net_sales	68.4M	83.3M	113.8M	119.4M	68.4M	63.8M	52.5M
COGS	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M	555.3M
cross margin	-486.9M	-472.1M	-441.6M	-435.9M	-486.9M	-491.5M	-502.9M
gm%	-712.1%	-567.0%	-388.1%	-365.1%	-711.3%	-769.9%	-958.3%

AtliQ Hardwares

Q3		Q4		
Apr	May	Jun	Jul	Aug
6.3M	6.5M	6.2M	6.5M	6.3M
555.3M	555.3M	555.3M	555.3M	555.3M
-549.0M	-548.8M	-549.1M	-548.8M	-549.0M
-8684.4%	-8457.1%	-8879.5%	-8465.0%	-8699.3%

Q3		Q4		
Apr	May	Jun	Jul	Aug
7.8M	9.9M	14.9M	16.1M	16.5M
555.3M	555.3M	555.3M	555.3M	555.3M
-547.6M	-545.4M	-540.4M	-539.2M	-538.8M
-7057.7%	-5490.9%	-3631.3%	-3353.6%	-3258.2%

Q3		Q4		
Apr	May	Jun	Jul	Aug
43.5M	44.4M	41.5M	44.0M	43.0M
555.3M	555.3M	555.3M	555.3M	555.3M
-511.8M	-510.9M	-513.9M	-511.3M	-512.3M
-1175.4%	-1150.7%	-1239.1%	-1160.7%	-1190.0%

AtliQ Hardwares

Q3		Q4		
Apr	May	Jun	Jul	Aug
57.6M	60.8M	62.5M	66.6M	65.9M
555.3M	555.3M	555.3M	555.3M	555.3M
-497.7M	-494.5M	-492.8M	-488.7M	-489.4M
-863.7%	-813.0%	-788.0%	-733.7%	-742.7%