

BudgetOverview

	VW	ETHZ	IBM	UTC	CVUT
PhD student (sum)		709.973 €		48.892 €	71.400 €
PM		99		21	34
PM-rate		7.171 €		2.328 €	2.100 €
Postdoc/Experienced Scientist (sum)		184.393 €	949.696 €	444.809 €	117.600 €
PM		21	88	121	42
PM-rate		8.781 €	10.792 €	3.676 €	2.800 €
Technician (sum)	110.970 €				85.800 €
PM	18				33
PM-rate	6.165 €				2.600 €
Technical expert/Others (sum)	1.945.420 €		16.416 €		112.200 €
PM	211		2		33
PM-rate	9.220 €		8.208 €		3.400 €
Professor/RSM			191.520 €	142.265 €	134.400 €
PM			12	27	32
PM-rate			15.960 €	5.269 €	4.200 €
PM total	229	120	102	169	174
Direct personnel cost total	2.056.390 €	894.366 €	1.157.632 €	635.967 €	521.400 €
Travel & meetings	40.000 €	36.000 €	40.000 €	48.000 €	32.360 €
Consumables	255.000 €	15.000 €	15.000 €	10.000 €	25.000 €
Equipment	0 €	20.000 €	140.000 €	20.000 €	20.000 €
Other (Demo, Film, Audits, etc.)	65.000 €	4.200 €	24.200 €	4.200 €	4.200 €
Other direct cost total	360.000 €	75.200 €	219.200 €	82.200 €	81.560 €
Indirect costs	604.098 €	242.392 €	344.208 €	179.542 €	150.740 €
Total budget per partner	3.020.488 €	1.211.958 €	1.721.040 €	897.709 €	753.700 €
Requested EC-contribution per partner	3.020.488 €	0 €	0 €	897.709 €	753.700 €
Total project budget	7.604.894 €				
Total requested EC-contribution	4.671.896 €				