

Budget

	UNIPR	ETHZ	VW	IBM	UTC
PhD student (sum)		709,973 €			48,892 €
PM		99			21
PM-rate		7,171 €			2,328 €
Postdoc/Experienced Scientist (sum)	192,000 €	184,393 €		949,696 €	444,809 €
PM	60	21		88	121
PM-rate	3,200 €	8,781 €		10,792 €	3,676 €
Technician (sum)			110,970 €		
PM			18		
PM-rate			6,165 €		
Technical expert/Others (sum)	238,500 €		1,788,680 €	16,416 €	
PM	53		194	2	
PM-rate	4,500 €		9,220 €	8,208 €	
Professor/RSM	250,000 €			191,520 €	142,265 €
PM	50			12	27
PM-rate	5,000 €			15,960 €	5,269 €
PM total	163	120	212	102	169
Direct personnel cost total	680,500 €	894,366 €	1,899,650 €	1,157,632 €	635,967 €
Travel & meetings	30,000 €	36,000 €	40,000 €	40,000 €	48,000 €
Consumables	25,000 €	15,000 €	255,000 €	15,000 €	10,000 €
Equipment	20,000 €	20,000 €	0 €	140,000 €	20,000 €
Other (Demo, Film, Audits, etc.)	4,200 €	4,200 €	65,000 €	24,200 €	4,200 €
Other direct cost total	79,200 €	75,200 €	360,000 €	219,200 €	82,200 €
Indirect costs	189,925 €	242,392 €	564,913 €	344,208 €	179,542 €
Total budget per partner	949,625 €	1,211,958 €	2,824,563 €	1,721,040 €	897,709 €
Requested EC-contribution per partner	949,625 €	0 €	2,824,563 €	0 €	897,709 €
Total project budget	7,604,894 €				
Total requested EC-contribution	4,671,896 €				