

Executive Summary – Sales & Profit Analysis

The dashboard presents a comprehensive overview of the company's sales and profitability performance across products, regions, and time.

Overall Performance

The business generated total sales of 1.01M, delivering a total profit of 175.68K and an overall profit margin of 17%. The average discount rate of 10% indicates a controlled discounting strategy that supports profitability without excessive margin erosion.

Monthly Trends

Sales and profit performance show moderate seasonality across the year. Performance strengthened in April and August and peaked in October, where profit reached approximately 19.3K, indicating strong demand and effective pricing or promotional strategies. A noticeable decline is observed toward December, with profit dropping to 9.0K, suggesting seasonal demand slowdown or higher discounting pressures.

Regional Performance

Sales are well-distributed across regions. West (26.3%) and East (25.2%) are the top-contributing regions, followed closely by South (25.1%) and North (23.4%). This balanced regional contribution indicates stable market penetration and diversification.

Product Performance

Top-performing products are led by Electronics (TV) and Clothing (T-Shirts, Jackets), demonstrating strong consumer demand. Bottom-performing products include select Furniture and Clothing items such as Beds and Jackets, highlighting potential pricing, demand, or inventory challenges.

Discount Impact on Profit

Profit remains relatively strong across discount levels, with higher profits achieved at moderate discount rates of around 20%. This shows that strategic discounting can boost volume without significantly harming margins when applied selectively.

Key Business Takeaways

- The company maintains healthy profitability with disciplined discounting.
- Electronics and Clothing remain key revenue drivers.
- Seasonal dips present opportunities for targeted campaigns.
- Underperforming products require pricing or portfolio optimization.
- Balanced regional sales support sustainable growth.