

Custom project VBA

The details of the project & the requirements are listed in the power point slides from 1 to 10



The slide 11 to 23 are the screenshot of the each action as per the project requirement after developing the VBA coding.



Project related VBA code is available in the Excel macro enabled excel file by name custom project_vba1

Agenda

- Project - VBA
 - ✓ Summary Sheet
 - ✓ Dashboard Sheet

Project

Now, we need to create a project report using our VBA Skills. The dataset we need to use is given below:-

A	B	C	D	E	F	G	H	I	J	K	L
Country	Sub Region	Region	Market Type	Year	Month	USD Equiv	Constant FX	country cod	currenc	annualized amount	
ARGENTINA	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	543	543	ARG	USD	543	
BRAZIL	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	1,367	1,367	BRA	USD	1,367	
CANADA	CANADA	AMERICAS	DEVELOPED	2011	1	6,563	6,563	CAN	USD	6,563	
CHILE	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	-	-	CHL	USD	-	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	1,250,639	1,250,639	USA	USD	1,250,639	
ARGENTINA	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	521	521	ARG	USD	521	
BERMUDA	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	30,754	30,754	BMU	USD	30,754	
BRAZIL	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	1,352	1,352	BRA	USD	1,352	
CANADA	CANADA	AMERICAS	DEVELOPED	2011	1	24,862	24,862	CAN	USD	24,862	
CHILE	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	-	-	CHL	USD	-	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	1,937,938	1,937,938	USA	USD	1,937,938	
BRAZIL	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	341,876	341,876	BRA	USD	341,876	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	186,185	186,185	USA	USD	186,185	
CANADA	CANADA	AMERICAS	DEVELOPED	2011	1	10,470	10,470	CAN	USD	10,470	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	2,815	2,815	USA	USD	2,815	
ARGENTINA	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	564	564	ARG	USD	564	
BERMUDA	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	33,705	33,705	BMU	USD	33,705	
BRAZIL	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	1,468	1,468	BRA	USD	1,468	
CANADA	CANADA	AMERICAS	DEVELOPED	2011	1	42,522	42,522	CAN	USD	42,522	
CHILE	LATIN AMERICA	AMERICAS	DEVELOPING	2011	1	-	-	CHL	USD	-	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	1,426,479	1,426,479	USA	USD	1,426,479	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	69,250	69,250	USA	USD	69,250	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	1,069,988	1,069,988	USA	USD	1,069,988	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	32,548	32,548	USA	USD	32,548	
CANADA	CANADA	AMERICAS	DEVELOPED	2011	1	405,046	405,046	CAN	USD	405,046	
UNITED STATES	UNITED STATES	AMERICAS	DEVELOPED	2011	1	33,036	32,959	USA	GBP	20,860	

Project - Summary Sheet

Using this Dataset, we need to create a **Summary** sheet as given below.

1. It contains two sections - Sum of Sales(left section) by country and Growth Metrics(right section)

E2 f_x AS REPORTED \$USD

SELECT FX BASE: AS REPORTED \$USD **SELECT GROWTH METRIC:** % of TOTAL SALES **CALCULATE**

YTD SALES @ AS REPORTED \$USD						% of TOTAL SALES @ AS REPORTED \$USD				
COUNTRY	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
ALBANIA	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
ALGERIA	\$0	\$0	\$0	\$0	-\$71,084	0.0%	0.0%	0.0%	0.0%	-0.0%
ANDORRA	\$55,634	\$57,670	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
ANGOLA	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
ANTIGUA AND BARBUDA	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
ARGENTINA	\$7,000	\$0	\$26,470	\$27,720	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
ARMENIA	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
ARUBA	\$3,356	\$65,637	\$13,837	\$56,152	\$23,413	0.0%	0.0%	0.0%	0.0%	0.0%
AUSTRALIA	\$3,961,466	\$3,150,360	\$3,291,073	\$2,137,273	\$2,914,553	1.5%	1.1%	1.0%	0.7%	0.8%
AUSTRIA	\$2,355,190	\$2,386,168	\$1,629,279	\$1,817,452	\$1,557,537	0.9%	0.8%	0.5%	0.6%	0.4%
AZERBAIJAN	\$0	\$0	\$187,375	\$61,367	\$40,514	0.0%	0.0%	0.1%	0.0%	0.0%
BAHAMAS	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
BAHRAIN	\$1,970,840	\$1,448,495	\$1,709,093	\$1,010,863	\$958,110	0.8%	0.5%	0.5%	0.3%	0.2%
BANGLADESH	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
BARBADOS	\$0	\$0	\$35,000	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%
BELARUS	\$17,581	\$17,960	\$17,719	\$20,218	\$19,034	0.0%	0.0%	0.0%	0.0%	0.0%
BELGIUM	\$2,037,637	\$2,101,504	\$2,847,147	\$2,511,954	\$2,433,737	0.8%	0.7%	0.9%	0.8%	0.6%
BERMUDA	\$353,676	\$689,429	\$657,731	\$732,807	\$423,831	0.1%	0.2%	0.2%	0.2%	0.1%
BOLIVIA	\$28,925	\$15,055	\$15,619	\$16,290	\$17,023	0.0%	0.0%	0.0%	0.0%	0.0%
BOTSWANA	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%

Project - Summary Sheet

2. The Sum of sales and Growth metrics calculation depends on two drop downs

- SELECT FX BASE:
- SELECT GROWTH METRIC:

E	F
SELECT FX BASE:	SELECT GROWTH METRIC:
AS REPORTED \$USD	% of TOTAL SALES
AS REPORTED \$USD	LES @ AS REPORTED \$USD
CONSTANT \$USD	
2011	2012

3. When we select “AS REPORTED \$USD” both of these sections should be calculated on [USD Equiv] column. If we select “CONSTANT \$USD”, both sections should be calculated on [Constant FX] column.

Project - Summary Sheet

4. In the second drop down, we have three values in the same order.

- YEAR on YEAR GROWTH (\$)
- YEAR on YEAR GROWTH (%)
- % of TOTAL SALES

E	F	G
SELECT FX BASE:	SELECT GROWTH METRIC:	
AS REPORTED \$USD	YEAR on YEAR GROWTH (%)	
YTD	YEAR on YEAR GROWTH (\$)	
	YEAR on YEAR GROWTH (%)	
	% of TOTAL SALES	
2011	2012	2013
\$0	\$0	\$0

YEAR on YEAR GROWTH (\$) : -Difference between current year's sale from last year's sale.

YEAR on YEAR GROWTH (%):- % growth from last year

% of TOTAL SALES :- % of Sale in this country to total Sale

Project - Summary Sheet

4. All of the above calculations should be done on one Button Click called **Calculate**. All the formulas in this sheet should be calculated and pasted as value .

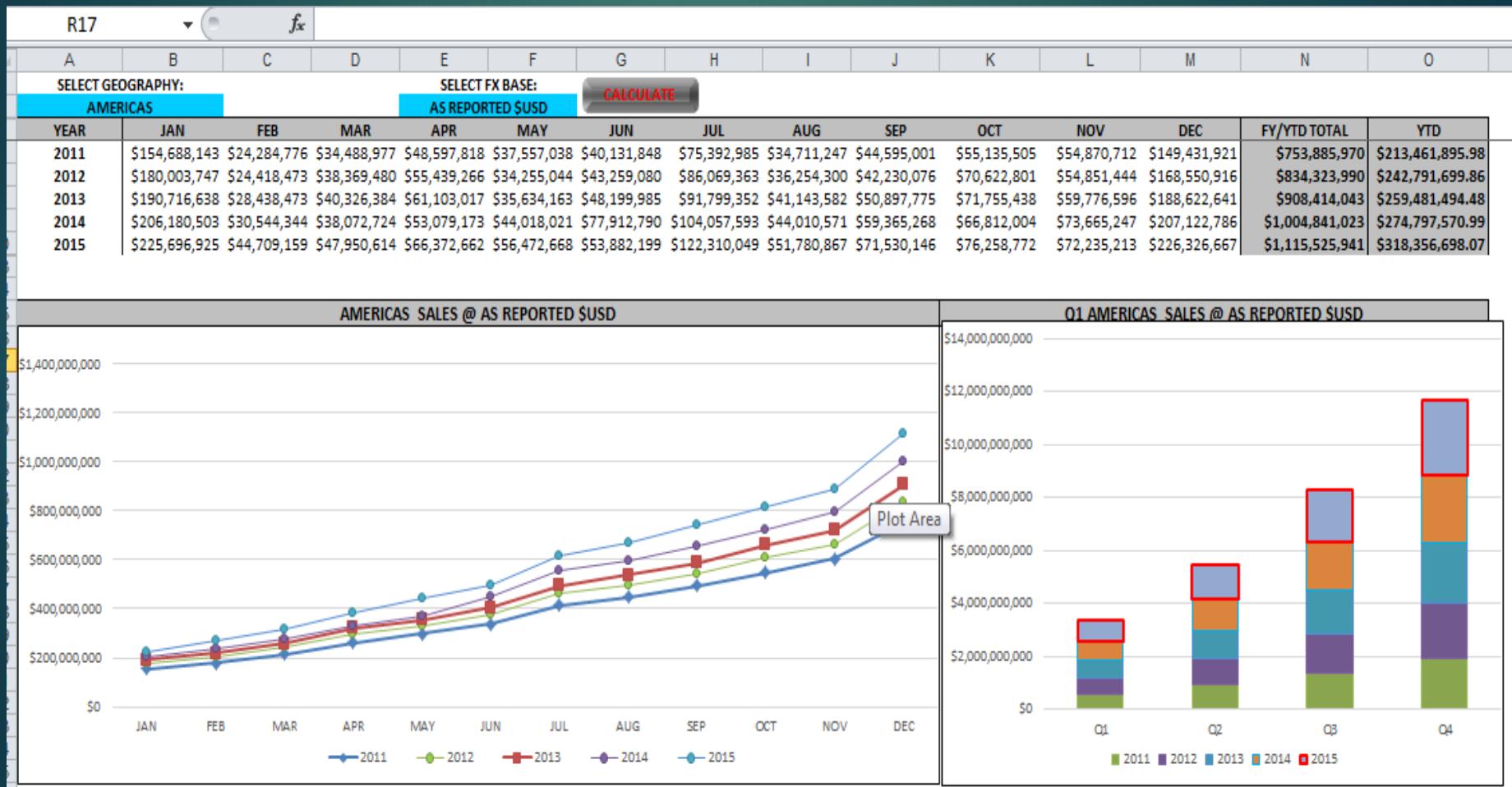
E	F	G	H
SELECT FX BASE:	SELECT GROWTH METRIC:		
AS REPORTED \$USD	YEAR on YEAR GROWTH (%)		CALCULATE
YTD SALES @ AS REPORTED \$USD			
2011	2012	2013	2014
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$55,634	\$57,670	\$0	\$0

So when I click on "Calculate" button both section should contain numbers(no Formula) based on these two drop downs.

Project - Dashboard Sheet

- Another sheet(called Dashboard), will contain a summary of sale on year at the top and two chart - Trend Chart and Stacked bar chart.

The Trend chart shows trend for each month in these years and stacked chart shows quarterly Sale for each year as given below.



Project - Dashboard Sheet

2. This tab also contain two drop downs and summary in the table is created based on the drop down selection.

- SELECT GEOGRAPHY
- SELECT FX BASE:

For example , if we select “AMERICAS” in and in drop down two “CONSTANT \$USD” then click on “Calculate” both the charts and summary table should be updated based on

R17															
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
SELECT GEOGRAPHY:	SELECT FX BASE:												CALCULATE		
AMERICAS	AS REPORTED \$USD														
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	FY/YTD TOTAL	YTD	
2011	\$154,688,143	\$24,284,776	\$34,488,977	\$48,597,818	\$37,557,038	\$40,131,848	\$75,392,985	\$34,711,247	\$44,595,001	\$55,135,505	\$54,870,712	\$149,431,921	\$753,885,970	\$213,461,895.98	
2012	\$180,003,747	\$24,418,473	\$38,369,480	\$55,439,266	\$34,255,044	\$43,259,080	\$86,069,363	\$36,254,300	\$42,230,076	\$70,622,801	\$54,851,444	\$168,550,916	\$834,323,990	\$242,791,699.86	
2013	\$190,716,638	\$28,438,473	\$40,326,384	\$61,103,017	\$35,634,163	\$48,199,985	\$91,799,352	\$41,143,582	\$50,897,775	\$71,755,438	\$59,776,596	\$188,622,641	\$908,414,043	\$259,481,494.48	
2014	\$206,180,503	\$30,544,344	\$38,072,724	\$53,079,173	\$44,018,021	\$77,912,790	\$104,057,593	\$44,010,571	\$59,365,268	\$66,812,004	\$73,665,247	\$207,122,786	\$1,004,841,023	\$274,797,570.99	
2015	\$225,696,925	\$44,709,159	\$47,950,614	\$66,372,662	\$56,472,668	\$53,882,199	\$122,310,049	\$51,780,867	\$71,530,146	\$76,258,772	\$72,235,213	\$226,326,667	\$1,115,525,941	\$318,356,698.07	

AMERICAS SALES @ AS REPORTED \$USD

Plot Area

Q1 AMERICAS SALES @ AS REPORTED \$USD

Project - Dashboard Sheet

3. The drop down for Geography should contain the below given things (All of these are available in dataset):-

- Global - for showing sum of all the regions, need to calculate
- Four regions (Americas, Asia, EMEA and Japan)
- Sub Region like Africa, Latin America etc.
- Market Type like Developed, Developing
- Country – Name of all the countries

The used of this Dashboard should be able to aggregate (sum) the sales on any of the above things.

- We need to use VBA for all the calculation as we want this file to be as light as possible. The user should not be able see any formulas but only the aggregated values.

A2	A	B	C
1	A	B	C
2	SELECT GEOGRAPHY:	AMERICAS	
3	GLOBAL		FEB
4	AMERICAS	4,284,7	
5	ASIA	4,418,4	
6	EMEA	8,438,4	
7	JAPAN	0,544,3	
8	AFRICA	4,709,1	
9			
10			
11			
12			
13			
14			
15			
16			

Project - Dashboard Sheet

4. The FX Base drop down should have the same three values as in previous sheet.
- YEAR on YEAR GROWTH (\$)
 - YEAR on YEAR GROWTH (%)
 - % of TOTAL SALES

YEAR on YEAR GROWTH (\$) : -Difference between current year's sale from last year's sale.

YEAR on YEAR GROWTH (%):- % growth from last year

% of TOTAL SALES :- % of Sale in this country to total Sale

CONSTANT \$USD						
C	D	E	F	G	H	
SELECT FX BASE:						CALCULATE
CONSTANT \$USD						
FEB	MAR	AS REPORTED \$USD		JUN	JUL	
\$284,776	\$34,488,977	\$46,357,818	\$37,357,058	\$40,131,848	\$75,392	
418,472	\$28,359,480	\$55,429,255	\$34,255,044	\$42,259,080	\$86,069	

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AutoSave (Off) Varatharajan

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A2 JAPAN

SELECT GEOGRAPHY: JAPAN SELECT FX BASE: Constant FX CALCULATE														
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	FY/YTD TOTAL	YTD
2012	\$1,512,092	\$554,924	\$1,562,375	\$5,397,469	\$836,759	\$871,519	\$2,216,700	\$780,419	\$2,408,130	\$6,237,929	\$2,268,748	\$1,818,038	\$26,465,102	*****
2013	\$1,341,878	\$370,134	\$1,540,433	\$5,164,402	\$879,324	\$613,738	\$1,901,905	\$942,643	\$1,794,008	\$6,307,784	\$2,416,060	\$2,542,892	\$25,815,201	*****
2014	\$1,149,547	\$527,457	\$1,622,022	\$7,072,899	\$743,936	\$434,654	\$2,129,037	\$1,768,770	\$2,521,835	\$6,081,963	\$2,555,244	\$4,323,767	\$30,931,131	*****
2015	\$1,201,897	\$617,456	\$1,586,294	\$7,023,660	\$539,623	\$767,053	\$2,577,205	\$1,152,102	\$2,484,778	\$6,312,994	\$2,664,667	\$3,511,378	\$30,439,107	*****
2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00

Q1 Q2 Q3

2012 \$3,629,391 \$7,105,747 \$5,405
 2013 \$3,252,445 \$6,657,464 \$4,638
 2014 \$3,299,027 \$8,251,489 \$6,419
 2015 \$3,405,647 \$8,330,336 \$6,214
 2016 \$0 \$0 \$0

JAPAN SALES @ Constant FX

Quarterly JAPAN SALES @ Constant FX

DASHBOARD SUMMARY Sales Data Drop Down +

Ready

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A2 CANADA

YEAR	SELECT FX BASE: Constant FX												FYTD TOTAL	YTD
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
2012	\$7,152,707	\$3,114,881	\$5,580,645	\$4,114,382	\$4,759,024	\$4,458,197	\$7,205,309	\$4,545,393	\$5,983,002	\$7,029,569	\$4,423,684	\$8,649,086	\$67,015,879	\$15,848,233.36
2013	\$7,734,401	\$3,667,980	\$5,809,509	\$4,459,383	\$4,632,455	\$4,266,042	\$8,828,053	\$3,632,637	\$9,561,491	\$6,966,432	\$5,124,690	\$15,488,406	\$80,191,478	\$17,231,889.52
2014	\$9,506,572	\$4,493,356	\$6,119,791	\$4,423,923	\$4,396,921	\$27,568,441	\$3,313,440	\$4,102,566	\$8,887,552	\$7,481,210	\$9,153,722	\$17,349,392	\$113,396,886	\$20,119,718.98
2015	\$11,793,522	\$3,681,439	\$6,711,034	\$5,118,978	\$5,998,994	\$9,325,517	\$9,064,076	\$4,088,196	\$13,507,618	\$7,677,536	\$5,103,493	\$15,946,156	\$98,016,558	\$22,185,995.00
2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00

Q1 Q2 Q3 Q4

2012 \$15,848,233 \$13,331,603
2013 \$17,231,890 \$13,357,880
2014 \$20,119,719 \$36,389,285
2015 \$22,185,995 \$20,443,483
2016 \$0 \$0

\$15,848 \$13,332
\$17,232 \$13,358
\$20,120 \$36,389
\$22,186 \$20,443

13 CANADA SALES @ Constant FX

14 Quarterly CANADA SALES @ Constant FX

DASHBOARD SUMMARY Sales Data Drop Down +

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customproj_vba1 - Excel

A2 CANADA

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	SELECT GEOGRAPHY: CANADA SELECT FX BASE: USD Equv												CALCULATE						
2	1	2	3	4	5	6	7	8	9	10	11	12	FYI YTD TOTAL	YTD	Q1	Q2	Q3	Q4	
3	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC						
4	2012	\$7,305,135	\$3,286,667	\$5,765,751	\$4,266,199	\$4,693,287	\$4,531,048	\$7,311,527	\$4,706,641	\$6,210,062	\$7,220,472	\$4,587,644	\$8,785,553	\$68,869,986	\$16,357,552.83	2012	\$16,357,553	\$13,690,534	
5	2013	\$7,916,024	\$3,800,590	\$5,898,515	\$4,576,794	\$4,737,625	\$4,289,530	\$8,861,534	\$3,666,266	\$9,606,608	\$7,025,463	\$5,130,318	\$15,468,851	\$80,978,118	\$17,615,129.03	2013	\$17,615,129	\$13,603,949	
6	2014	\$9,383,741	\$4,326,823	\$5,953,073	\$4,289,705	\$4,875,106	#####	\$9,242,907	\$4,003,672	\$8,707,433	\$7,261,951	\$8,926,432	\$17,083,663	\$111,563,852	\$19,669,643.45	2014	\$19,669,643	\$36,668,151	
7	2015	\$11,280,196	\$3,181,880	\$6,114,985	\$4,630,129	\$5,522,993	\$8,803,044	\$8,509,368	\$3,455,259	\$12,710,698	\$6,796,490	\$4,425,362	\$15,264,904	\$90,695,268	\$20,577,021.11	2015	\$20,577,021	\$18,956,166	
8	2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0		

13 CANADA SALES @ USD Equiv

13 Quarterly CANADA SALES @ USD Equiv

DASHBOARD SUMMARY Sales Data Drop Down +

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Summary sheet is given below:- We have selected %Total sales and USD Equv. shown the updated changes in the summary sheet from the summary sheet. We can select constant Fx. as well

AutoSave Off

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A2

1 LAST UPDATE: SELECT FX BASE: SELECT GROWTH METRIC: CALCULATE

2 April 2018 USD Equiv % of TOTAL SALES

3 YTD SALES @ USD Equiv % of TOTAL SALES==> USD Equ

	COUNTRY	2012	2013	2014	2015	2016	2017	2018	2012	2013	2014	2015
6	ALBANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000000	0.000000	0.000000	0.000000
7	ALGERIA	\$0	\$0	\$71,084	\$260,074	\$0	\$0	\$0	0.000000	0.000000	0.007129	0.022622
8	ANDORRA	\$57,670	\$42,702	\$61,167	\$0	\$0	\$0	\$0	0.007014	0.004761	0.006134	0.000000
9	ANGOLA	0	\$0	\$58,750	-\$35,250	\$0	\$0	\$0	0.000000	0.000000	0.005892	-0.003066
10	ANTIGUA AND BARBUDA	\$4,878	\$5,061	\$5,279	\$5,517	\$0	\$0	\$0	0.0000593	0.000564	0.000529	0.000480
11	ARGENTINA	\$31,616	\$39,410	\$37,408	\$13,124	\$0	\$0	\$0	0.003845	0.004394	0.003751	0.001142
12	ARMENIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000000	0.000000	0.000000	0.000000
13	ARUBA	\$72,512	\$47,271	\$63,565	\$77,017	\$0	\$0	\$0	0.008820	0.005271	0.006375	0.006699
14	AUSTRALIA	\$20,988,488	\$19,266,591	\$10,653,235	\$18,410,411	\$0	\$0	\$0	2.552841	2.148284	1.068344	1.601394
15	AUSTRIA	\$6,381,648	\$5,909,505	\$7,637,825	\$6,156,282	\$0	\$0	\$0	0.776203	0.658928	0.765948	0.535492
16	AZERBAIJAN	\$49,625	\$203,761	\$91,870	\$68,014	\$0	\$0	\$0	0.006036	0.022720	0.009213	0.005916
17	BAHAMAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000000	0.000000	0.000000	0.000000
18	BAHRAIN	\$3,259,453	\$2,911,548	\$2,307,508	\$2,829,146	\$0	\$0	\$0	0.396449	0.324647	0.231405	0.246088
19	BANGLADESH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000000	0.000000	0.000000	0.000000
20	BARBADOS	\$43,172	\$87,217	\$99,988	\$115,072	\$0	\$0	\$0	0.005251	0.009725	0.010027	0.010009
21	BELARUS	\$17,960	\$17,719	\$20,218	\$19,034	\$0	\$0	\$0	0.002185	0.001976	0.002028	0.001656
22	BELGIUM	\$9,408,012	\$6,298,947	\$7,028,740	\$6,499,908	\$0	\$0	\$0	1.144301	0.702352	0.704867	0.565382
23	BERMUDA	\$1,326,109	\$1,337,169	\$1,427,666	\$1,067,418	\$0	\$0	\$0	0.161295	0.149098	0.143171	0.092847
24	BOLIVIA	\$22,728	\$23,252	\$24,251	\$25,342	\$0	\$0	\$0	0.002764	0.002593	0.002432	0.002204
25	BOTSWANA	\$235	\$0	\$0	\$0	\$0	\$0	\$0	0.000029	0.000000	0.000000	0.000000
26	BRAZIL	\$8,019,172	\$7,407,606	\$6,178,007	\$3,175,583	\$0	\$0	\$0	0.975376	0.825971	0.619553	0.276222
27	BRUNEI	\$0	\$6,317	\$30,638	\$1,094	\$0	\$0	\$0	0.000000	0.000704	0.003072	0.000995
28	BULGARIA	\$2,514	\$2,726	\$2,555	\$1,495	\$0	\$0	\$0	0.000306	0.000304	0.000256	0.000130
29	CAMBODIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000000	0.000000	0.000000	0.000000
30	CAMEROON	\$2,122	\$2,248	\$2,392	\$2,219	\$0	\$0	\$0	0.000258	0.000251	0.000240	0.000193
31	CANADA	\$68,869,986	\$80,978,118	\$111,563,852	\$90,695,268	\$0	\$0	\$0	8.376693	9.029309	11.188020	7.888951
32	CAYMAN ISLANDS	\$448,173	\$460,134	\$178,755	\$168,956	\$0	\$0	\$0	0.054512	0.051306	0.017926	0.014696
33	CHANNEL ISLANDS	\$18,180	\$111,483	\$11,793	\$11,894	\$0	\$0	\$0	0.002211	0.012431	0.001183	0.001035
34	CHILE	\$177,570	\$151,852	\$125,511	\$112,020	\$0	\$0	\$0	0.011508	0.011602	0.011507	0.000823

DASHBOARD SUMMARY Sales Data Drop Down

Ready

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Summary sheet is given below:- We have selected %Total sales and constant Fx. shown the updated changes in the summary sheet from the summary sheet. We can select USD Equv. as well

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A2

	D	E	F	G	H	L	M	N	O	P	T	U	V	W
1	LAST UPDATE:	SELECT FX BASE:	SELECT GROWTH METRIC:		CALCULATE									
2	April 2018	Constant FX	% of TOTAL SALES											
3	YTD SALES @ Constant FX				% of TOTAL SALES==> Constant FX									
4														
5	COUNTRY	2012	2013	2014	2015		2012	2013	2014	2015				
6	ALBANIA	\$0	\$0	\$0	\$0		0.0%	0.0%	0.0%	0.0%				
7	ALGERIA	\$0	\$0	\$71,084	\$299,048		0.0%	0.0%	0.0%	0.0%				
8	ANDORRA	\$54,010	\$41,125	\$55,938	\$0		0.0%	0.0%	0.0%	0.0%				
9	ANGOLA	0	\$0	\$58,750	-\$35,250		0.0%	0.0%	0.0%	0.0%				
10	ANTIGUA AND BARBUDA	\$4,878	\$5,061	\$5,279	\$5,517		0.0%	0.0%	0.0%	0.0%				
11	ARGENTINA	\$31,616	\$39,410	\$37,408	\$13,124		0.0%	0.0%	0.0%	0.0%				
12	ARMENIA	\$0	\$0	\$0	\$0		0.0%	0.0%	0.0%	0.0%				
13	ARUBA	\$72,512	\$47,271	\$63,565	\$77,017		0.0%	0.0%	0.0%	0.0%				
14	AUSTRALIA	\$20,975,277	\$19,295,761	\$10,656,337	\$18,530,239		2.6%	2.2%	1.1%	1.6%				
15	AUSTRIA	\$6,179,639	\$5,543,738	\$7,383,213	\$6,926,332		0.8%	0.6%	0.7%	0.6%				
16	AZERBAIJAN	\$49,625	\$203,947	\$91,430	\$68,014		0.0%	0.0%	0.0%	0.0%				
17	BAHAMAS	\$0	\$0	\$0	\$0		0.0%	0.0%	0.0%	0.0%				
18	BAHRAIN	\$3,227,565	\$2,884,494	\$2,234,779	\$2,863,107		0.4%	0.3%	0.2%	0.2%				
19	BANGLADESH	\$0	\$0	\$0	\$0		0.0%	0.0%	0.0%	0.0%				
20	BARBADOS	\$43,172	\$87,217	\$99,988	\$115,072		0.0%	0.0%	0.0%	0.0%				
21	BELARUS	\$17,617	\$18,249	\$19,039	\$19,908		0.0%	0.0%	0.0%	0.0%				
22	BELGIUM	\$9,196,150	\$5,930,333	\$6,684,249	\$7,190,455		1.1%	0.7%	0.7%	0.6%				
23	BERMUDA	\$1,325,813	\$1,336,886	\$1,427,692	\$1,067,740		0.2%	0.1%	0.1%	0.1%				
24	BOLIVIA	\$22,728	\$23,252	\$24,251	\$25,342		0.0%	0.0%	0.0%	0.0%				
25	BOTSWANA	\$235	\$0	\$0	\$0		0.0%	0.0%	0.0%	0.0%				
26	BRAZIL	\$8,019,231	\$7,410,680	\$6,424,021	\$3,680,279		1.0%	0.8%	0.6%	0.3%				
27	BRUNEI	\$0	\$6,304	\$30,638	\$1,094		0.0%	0.0%	0.0%	0.0%				
28	BULGARIA	\$2,400	\$2,488	\$2,600	\$1,495		0.0%	0.0%	0.0%	0.0%				
29	CAMBODIA	\$0	\$0	\$0	\$0		0.0%	0.0%	0.0%	0.0%				
30	CAMEROON	\$2,141	\$2,212	\$2,291	\$2,291		0.0%	0.0%	0.0%	0.0%				
31	CANADA	\$67,015,879	\$80,191,478	\$113,396,886	\$98,016,558		8.2%	8.9%	11.4%	8.5%				
32	CAYMAN ISLANDS	\$448,173	\$460,134	\$178,755	\$168,956		0.1%	0.1%	0.0%	0.0%				
33	CHANNEL ISLANDS	\$17,935	\$107,108	\$11,771	\$12,324		0.0%	0.0%	0.0%	0.0%				
34	CHILE	\$177,570	\$151,852	\$135,511	\$112,020		0.0%	0.0%	0.0%	0.0%				

DASHBOARD SUMMARY Sales Data Drop Down +

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A2

1 LAST UPDATE: SELECT FX BASE: SELECT GROWTH METRIC: CALCULATE

2 April 2018 USD Equiv Difference from last year(\$)

3 YTD SALES @ USD Equiv

4

5 COUNTRY 2012 2013 2014 2015 2012 2013 2014 2015

6 ALBANIA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

7 ALGERIA \$0 \$0 \$71,084 \$260,074 \$0 \$0 \$71,084 \$188,990

8 ANDORRA \$57,670 \$42,702 \$61,167 \$0 -\$14,968 \$18,465 -\$61,167

9 ANGOLA 0 \$0 \$58,750 -\$35,250 \$0 \$58,750 -\$94,000

10 ANTIGUA AND BARBUDA \$4,878 \$5,061 \$5,279 \$5,517 \$183 \$218 \$238

11 ARGENTINA \$31,616 \$39,410 \$37,408 \$13,124 \$7,794 -\$2,002 -\$24,284

12 ARMENIA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

13 ARUBA \$72,512 \$47,271 \$63,565 \$77,017 -\$25,241 \$16,294 \$13,452

14 AUSTRALIA \$20,988,488 \$19,266,591 \$10,653,235 \$18,410,411 -\$1,721,897 -\$8,613,356 \$7,757,176

15 AUSTRIA \$6,381,648 \$5,909,505 \$7,637,825 \$6,156,282 -\$472,143 \$1,728,321 -\$1,481,543

16 AZERBAIJAN \$49,625 \$203,761 \$91,870 \$68,014 \$154,136 -\$111,891 -\$23,856

17 BAHAMAS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

18 BAHRAIN \$3,259,453 \$2,911,548 \$2,307,508 \$2,829,146 -\$347,905 -\$604,040 \$521,638

19 BANGLADESH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

20 BARBADOS \$43,172 \$87,217 \$99,988 \$115,072 \$44,045 \$12,771 \$15,084

21 BELARUS \$17,960 \$17,719 \$20,218 \$19,034 -\$242 \$2,499 -\$1,184

22 BELGIUM \$9,408,012 \$6,298,947 \$7,028,740 \$6,499,908 -\$3,109,065 \$729,793 -\$528,832

23 BERMUDA \$1,326,109 \$1,337,169 \$1,427,666 \$1,067,418 \$11,060 \$90,496 -\$360,248

24 BOLIVIA \$22,728 \$23,252 \$24,251 \$25,342 \$524 \$999 \$1,091

25 BOTSWANA \$235 \$0 \$0 \$0 -\$235 \$0 \$0

26 BRAZIL \$8,019,172 \$7,407,606 \$6,178,007 \$3,175,583 -\$611,566 -\$1,229,600 -\$3,002,424

27 BRUNEI \$0 \$6,317 \$30,638 \$1,094 \$6,317 \$24,321 -\$29,544

28 BULGARIA \$2,514 \$2,726 \$2,555 \$1,495 \$212 -\$171 -\$1,060

29 CAMBODIA \$0 \$0 \$0 \$0 \$0 \$0 \$0

30 CAMEROUN \$2,122 \$2,248 \$2,392 \$2,219 \$126 \$145 -\$173

31 CANADA \$68,869,986 \$80,978,118 \$111,563,852 \$90,695,268 \$12,108,132 \$30,585,734 -\$20,868,584

32 CAYMAN ISLANDS \$448,173 \$460,134 \$178,755 \$168,956 \$11,961 -\$281,379 -\$9,799

33 CHANNEL ISLANDS \$18,180 \$111,483 \$11,793 \$11,894 \$93,303 -\$99,690 \$101

34 CHILE \$177,570 \$151,851 \$135,511 \$132,020 \$25,718 \$26,241 \$12,573

DASHBOARD SUMMARY Sales Data Drop Down

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A2

D E F G H L M N O P T U V W

1 LAST UPDATE: SELECT FX BASE: SELECT GROWTH METRIC: CALCULATE

2 April 2018 Constant FX Difference from last year(\$)

3 YTD SALES @ Constant FX Difference from last year(\$)==> Constant FX

4

5 COUNTRY 2012 2013 2014 2015 2012 2013 2014 2015

6 ALBANIA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

7 ALGERIA \$0 \$0 \$71,084 \$299,048 \$0 \$71,084 \$227,964

8 ANDORRA \$54,010 \$41,125 \$55,938 \$0 -\$12,885 \$14,813 -\$55,938

9 ANGOLA 0 \$0 \$58,750 -\$35,250 \$0 \$58,750 -\$94,000

10 ANTIGUA AND BARBUDA \$4,878 \$5,061 \$5,279 \$5,517 \$183 \$218 \$238

11 ARGENTINA \$31,616 \$39,410 \$37,408 \$13,124 \$7,794 -\$2,002 -\$24,284

12 ARMENIA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

13 ARUBA \$72,512 \$47,271 \$63,565 \$77,017 -\$25,241 \$16,294 \$13,452

14 AUSTRALIA \$20,975,277 \$19,295,761 \$10,656,337 \$18,530,239 -\$1,679,516 -\$8,639,424 \$7,873,902

15 AUSTRIA \$6,179,639 \$5,543,738 \$7,383,213 \$6,926,332 -\$635,901 \$1,839,476 -\$456,882

16 AZERBAIJAN \$49,625 \$203,947 \$91,430 \$68,014 \$154,322 -\$112,517 -\$23,416

17 BAHAMAS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

18 BAHRAIN \$3,227,565 \$2,884,494 \$2,234,779 \$2,863,107 -\$343,071 -\$649,715 \$628,328

19 BANGLADESH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

20 BARBADOS \$43,172 \$87,217 \$99,988 \$115,072 \$44,045 \$12,771 \$15,084

21 BELARUS \$17,617 \$18,249 \$19,039 \$19,908 \$632 \$790 \$869

22 BELGIUM \$9,196,150 \$5,930,333 \$6,684,249 \$7,190,455 -\$3,265,816 \$753,915 \$506,206

23 BERMUDA \$1,325,813 \$1,336,886 \$1,427,692 \$1,067,740 \$11,073 \$90,806 -\$359,952

24 BOLIVIA \$22,728 \$23,252 \$24,251 \$25,342 \$524 \$999 \$1,091

25 BOTSWANA \$235 \$0 \$0 \$0 -\$235 \$0 \$0

26 BRAZIL \$8,019,231 \$7,410,680 \$6,424,021 \$3,680,279 -\$608,551 -\$986,658 -\$2,743,743

27 BRUNEI \$0 \$6,304 \$30,638 \$1,094 \$6,304 \$24,334 -\$29,544

28 BULGARIA \$2,400 \$2,488 \$2,600 \$1,495 \$88 \$113 -\$1,105

29 CAMBODIA \$0 \$0 \$0 \$0 \$0 \$0 \$0

30 CAMEROUN \$2,141 \$2,212 \$2,291 \$2,291 \$71 \$79 \$0

31 CANADA \$67,015,879 \$80,191,478 \$113,396,886 \$98,016,558 \$13,175,599 \$33,205,408 -\$15,380,329

32 CAYMAN ISLANDS \$448,173 \$460,134 \$178,755 \$168,956 \$11,961 -\$281,379 -\$9,799

33 CHANNEL ISLANDS \$17,935 \$107,108 \$11,771 \$12,324 \$89,174 -\$95,337 \$553

34 CHILE €177,570 €151,853 €135,611 €113,020 €36,719 €26,341 €11,573

DASHBOARD SUMMARY Sales Data Drop Down

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A2

1 LAST UPDATE: April 2018

2 SELECT FX BASE: Constant FX

3 SELECT GROWTH METRIC: Difference from last year(\$)

4 YTD SALES @ Constant FX

5 COUNTRY 2012 2013 2014 2015

	2012	2013	2014	2015		2012	2013	2014	2015
6 ALBANIA	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7 ALGERIA	\$0	\$0	\$71,084	\$299,048		\$0	\$71,084	\$227,964	
8 ANDORRA	\$54,010	\$41,125	\$55,938	\$0		-\$12,885	\$14,813	-\$55,938	
9 ANGOLA	0	\$0	\$58,750	-\$35,250		\$0	\$58,750	-\$94,000	
10 ANTIGUA AND BARBUDA	\$4,878	\$5,061	\$5,279	\$5,517		\$183	\$218	\$238	
11 ARGENTINA	\$31,616	\$39,410	\$37,408	\$13,124		\$7,794	-\$2,002	-\$24,284	
12 ARMENIA	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
13 ARUBA	\$72,512	\$47,271	\$63,565	\$77,017		-\$25,241	\$16,294	\$13,452	
14 AUSTRALIA	\$20,975,277	\$19,295,761	\$10,656,337	\$18,530,239		-\$1,679,516	-\$8,639,424	\$7,873,902	
15 AUSTRIA	\$6,179,639	\$5,543,738	\$7,383,213	\$6,926,332		-\$635,901	\$1,839,476	-\$456,882	
16 AZERBAIJAN	\$49,625	\$203,947	\$91,430	\$68,014		\$154,322	-\$112,517	-\$23,416	
17 BAHAMAS	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
18 BAHRAIN	\$3,227,565	\$2,884,494	\$2,234,779	\$2,863,107		-\$343,071	-\$649,715	\$628,328	
19 BANGLADESH	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
20 BARBADOS	\$43,172	\$87,217	\$99,988	\$115,072		\$44,045	\$12,771	\$15,084	
21 BELARUS	\$17,617	\$18,249	\$19,039	\$19,908		\$632	\$790	\$869	
22 BELGIUM	\$9,196,150	\$5,930,333	\$6,684,249	\$7,190,455		-\$3,265,816	\$753,915	\$506,206	
23 BERMUDA	\$1,325,813	\$1,336,886	\$1,427,692	\$1,067,740		\$11,073	\$90,806	-\$359,952	
24 BOLIVIA	\$22,728	\$23,252	\$24,251	\$25,342		\$524	\$999	\$1,091	
25 BOTSWANA	\$235	\$0	\$0	\$0		-\$235	\$0	\$0	
26 BRAZIL	\$8,019,231	\$7,410,680	\$6,424,021	\$3,680,279		-\$608,551	-\$986,658	-\$2,743,743	
27 BRUNEI	\$0	\$6,304	\$30,638	\$1,094		\$6,304	\$24,334	-\$29,544	
28 BULGARIA	\$2,400	\$2,488	\$2,600	\$1,495		\$88	\$113	-\$1,105	
29 CAMBODIA	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
30 CAMEROON	\$2,141	\$2,212	\$2,291	\$2,291		\$71	\$79	\$0	
31 CANADA	\$67,015,879	\$80,191,478	\$113,396,886	\$98,016,558		\$13,175,599	\$33,205,408	-\$15,380,329	
32 CAYMAN ISLANDS	\$448,173	\$460,134	\$178,755	\$168,956		\$11,961	-\$281,379	-\$9,799	
33 CHANNEL ISLANDS	\$17,935	\$107,108	\$11,771	\$12,324		\$89,174	-\$95,337	\$553	
34 CHILE	€177,570	€151,953	€115,511	€112,020		€76,718	€76,741	€11,572	

DASHBOARD SUMMARY Sales Data Drop Down

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	D	E	F	G	H	L	M	N	O	P	T	U	V	W
1 LAST UPDATE:	SELECT FX BASE:	SELECT GROWTH METRIC:												
2 April 2018	Constant FX	% Difference from last year			CALCULATE									
3	YTD SALES @ Constant FX					% Difference from last year==> Constant FX								
4														
5	COUNTRY	2012	2013	2014	2015		2012	2013	2014	2015				
6	ALBANIA	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
7	ALGERIA	\$0	\$0	\$71,084	\$299,048			0.0%	100.0%	76.2%				
8	ANDORRA	\$54,010	\$41,125	\$55,938	\$0			-31.3%	26.5%	0.0%				
9	ANGOLA	0	\$0	\$58,750	-\$35,250			0.0%	100.0%	266.7%				
10	ANTIGUA AND BARBUDA	\$4,878	\$5,061	\$5,279	\$5,517			3.6%	4.1%	4.3%				
11	ARGENTINA	\$31,616	\$39,410	\$37,408	\$13,124			19.8%	-5.4%	-185.0%				
12	ARMENIA	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
13	ARUBA	\$72,512	\$47,271	\$63,565	\$77,017			-53.4%	25.6%	17.5%				
14	AUSTRALIA	\$20,975,277	\$19,295,761	\$10,656,337	\$18,530,239			-8.7%	-81.1%	42.5%				
15	AUSTRIA	\$6,179,639	\$5,543,738	\$7,383,213	\$6,926,382			-11.5%	24.9%	-6.6%				
16	AZERBAIJAN	\$49,625	\$203,947	\$91,430	\$68,014			75.7%	-123.1%	-34.4%				
17	BAHAMAS	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
18	BAHRAIN	\$3,227,565	\$2,884,494	\$2,234,779	\$2,863,107			-11.9%	-29.1%	21.9%				
19	BANGLADESH	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
20	BARBADOS	\$43,172	\$87,217	\$99,988	\$115,072			50.5%	12.8%	13.1%				
21	BELARUS	\$17,617	\$18,249	\$19,039	\$19,908			3.5%	4.1%	4.4%				
22	BELGIUM	\$9,196,150	\$5,930,333	\$6,684,249	\$7,190,455			-55.1%	11.3%	7.0%				
23	BERMUDA	\$1,325,813	\$1,336,886	\$1,427,692	\$1,067,740			0.8%	6.4%	-33.7%				
24	BOLIVIA	\$22,728	\$23,252	\$24,251	\$25,342			2.3%	4.1%	4.3%				
25	BOTSWANA	\$235	\$0	\$0	\$0			0.0%	0.0%	0.0%				
26	BRAZIL	\$8,019,231	\$7,410,680	\$6,424,021	\$3,680,279			-8.2%	-15.4%	-74.6%				
27	BRUNEI	\$0	\$6,304	\$30,638	\$1,094			100.0%	79.4%	-2700.0%				
28	BULGARIA	\$2,400	\$2,488	\$2,600	\$1,495			3.5%	4.3%	-73.9%				
29	CAMBODIA	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
30	CAMEROON	\$2,141	\$2,212	\$2,291	\$2,291			3.2%	3.4%	0.0%				
31	CANADA	\$67,015,879	\$80,191,478	\$113,396,886	\$98,016,558			16.4%	29.3%	-15.7%				
32	CAYMAN ISLANDS	\$448,173	\$460,134	\$178,755	\$168,956			2.6%	-157.4%	-5.8%				
33	CHANNEL ISLANDS	\$17,935	\$107,108	\$11,771	\$12,324			83.3%	-809.9%	4.5%				
34	CHILE	\$177,570	\$151,957	\$115,511	\$112,020			1c.nor.	10.nor.	11.1%				

DASHBOARD SUMMARY Sales Data Drop Down

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A2

	D	E	F	G	H	L	M	N	O	P	T	U	V	W
1 LAST UPDATE:	SELECT FX BASE:	SELECT GROWTH METRIC:												
2 April 2018	USD Equv	% Difference from last year			CALCULATE									
3	YTD SALES @ USD Equv				% Difference from last year==> USD Equv									
4	COUNTRY	2012	2013	2014	2015		2012	2013	2014	2015				
5	ALBANIA	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
6	ALGERIA	\$0	\$0	\$71,084	\$260,074			0.0%	100.0%	72.7%				
7	ANDORRA	\$57,670	\$42,702	\$61,167	\$0			-35.1%	30.2%	0.0%				
8	ANGOLA	0	\$0	\$58,750	-\$35,250			0.0%	100.0%	266.7%				
9	ANTIGUA AND BARBUDA	\$4,878	\$5,061	\$5,279	\$5,517			3.6%	4.1%	4.3%				
10	ARGENTINA	\$31,616	\$39,410	\$37,408	\$13,124			19.8%	-5.4%	-185.0%				
11	ARMENIA	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
12	ARUBA	\$72,512	\$47,271	\$63,565	\$77,017			-53.4%	25.6%	17.5%				
13	AUSTRALIA	\$20,988,488	\$19,266,591	\$10,653,235	\$18,410,411			-8.9%	-80.9%	42.1%				
14	AUSTRIA	\$6,381,648	\$5,909,505	\$7,637,825	\$6,156,282			-8.0%	22.6%	-24.1%				
15	AZERBAIJAN	\$49,625	\$203,761	\$91,870	\$68,014			75.6%	-121.8%	-35.1%				
16	BAHAMAS	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
17	BAHRAIN	\$3,259,453	\$2,911,548	\$2,307,508	\$2,829,146			-11.9%	-26.2%	18.4%				
18	BANGLADESH	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
19	BARBADOS	\$43,172	\$87,217	\$99,988	\$115,072			50.5%	12.8%	13.1%				
20	BELARUS	\$17,960	\$17,719	\$20,218	\$19,034			-1.4%	12.4%	-6.2%				
21	BELGIUM	\$9,408,012	\$6,298,947	\$7,028,740	\$6,499,908			-49.4%	10.4%	-8.1%				
22	BERMUDA	\$1,326,109	\$1,337,169	\$1,427,666	\$1,067,418			0.8%	6.3%	-33.7%				
23	BOLIVIA	\$22,728	\$23,252	\$24,251	\$25,342			2.3%	4.1%	4.3%				
24	BOTSWANA	\$235	\$0	\$0	\$0			0.0%	0.0%	0.0%				
25	BRAZIL	\$8,019,172	\$7,407,606	\$6,178,007	\$3,175,583			-8.3%	-19.9%	-94.5%				
26	BRUNEI	\$0	\$6,317	\$30,638	\$1,094			100.0%	79.4%	-2700.0%				
27	BULGARIA	\$2,514	\$2,726	\$2,555	\$1,495			7.8%	-6.7%	-70.9%				
28	CAMBODIA	\$0	\$0	\$0	\$0			0.0%	0.0%	0.0%				
29	CAMEROUN	\$2,122	\$2,248	\$2,392	\$2,219			5.6%	6.0%	-7.8%				
30	CANADA	\$68,869,986	\$80,978,118	\$111,563,852	\$90,695,268			15.0%	27.4%	-23.0%				
31	CAYMAN ISLANDS	\$448,173	\$460,134	\$178,755	\$168,956			2.6%	-157.4%	-5.8%				
32	CHANNEL ISLANDS	\$18,180	\$111,483	\$11,793	\$11,894			83.7%	-845.3%	0.8%				
33	CHILE	\$177,570	\$151,857	\$135,611	\$112,020			16.0%	-20.0%	-11.1%				

DASHBOARD SUMMARY Sales Data Drop Down

Ready

Type here to search ENG 4:47 PM IN 17-Nov-18

Summary sheet is given below:- The given below tables are also updated when we select Menus from the dropdown list and based on the selection of constant Fx or USD equivalent,

AutoSave off

customproj_vba1 - Excel

Varatharajan Seshan

File Home Insert Draw Page Layout Formulas Data Review View Add-ins Help Tell me what you want to do

A2

D E F G H L M N O P T U V W

1 LAST UPDATE: SELECT FX BASE: SELECT GROWTH METRIC: CALCULATE

2 April 2018 Constant FX Difference from last year(\$)

3 YTD SALES @ Constant FX

4

5 COUNTRY 2012 2013 2014 2015

152 UZBEKISTAN \$0 \$0 \$3,956 \$0

153 VENEZUELA \$126,656 \$141,416 \$137,629 \$170,781

154 VIETNAM \$775,847 \$286,159 \$274,970 \$301,572

155 ZAMBIA \$4,285 \$4,266 \$7,719 \$236,015

156 Grand Total \$822,162,033 \$896,836,272 \$997,172,415 \$1,149,649,207

157

158 YTD SALES @ Constant FX

159 SUB-REGION 2012 2013 2014 2015

160 AFRICA - - 223,340 318,429

161 ASIA DEVELOPED - - - -

162 ASIA DEVELOPING - 8,508 - -

163 CANADA - - - -

164 CEE - - - -

165 JAPAN - - - -

166 LATIN AMERICA - 50,148 39,550 1,000

167 MIDDLE EAST - - - -

168 NOT MAPPED - - - -

169 RUSSIA & CIS - - - -

170 UNITED STATES - - - -

171 WESTERN EUROPE - - - 22,120

172 No Country - - - -

173 TOTAL - 58,656 262,890 341,549

174

175 YTD SALES @ Constant FX

176 REGION 2012 2013 2014 2015

177 AMERICAS - - - -

178 ASIA - 8,508 - -

179 EMEA - 50,148 262,890 341,549

DASHBOARD SUMMARY Sales Data Drop Down +

Ready

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90%

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Acknowledgements

► This is a quite interesting VBA project and I have gained a lot of knowledge about EXCEL VBA macro coding for a global sales data , dashboard and Forex conversions. I thank the institute Acadgild and the Mentors Dr.Vinod and Mr. Sunil who taught us the R and VBA coding and other subjects . My special thanks to Mr. Sunil who had provided me this custom project and I thank the support coordinator Mr. Anuj for guiding me to understand the project related queries and complete the project on time. I once again thank Acadgild for enlighten me on Excel analytics, Machine learning through online teaching and various coding support through the support coordinators. Thank you Acadgild.



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