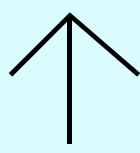
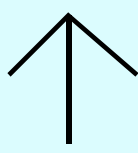


AUTOMATION

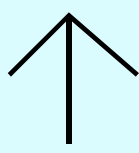
Executive Summary (CXO View)



Department Impact (Ops/Manager View)



Process Drill-Down (Process Owner View)





Executive Summary (CEO View)

Year

All

>

>

Month

All

>

>

Process Name

All

>

>

Department

All

>

>

Cost Per Hour

1220

Time Saved (Hrs)

5,676,469

Cost Saved

\$90,830,381

TAT Reduction %

41%

ROI %

7%

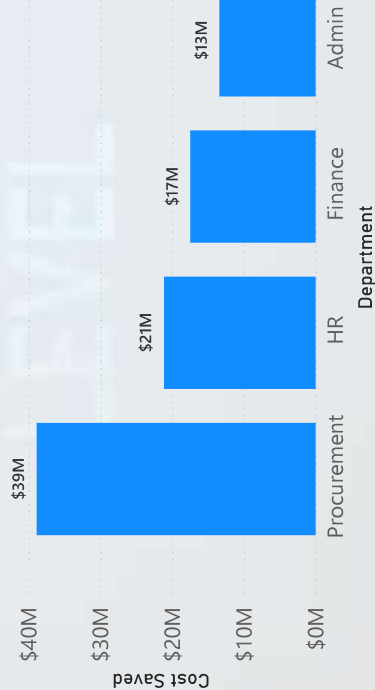
Automation Coverage %

97%

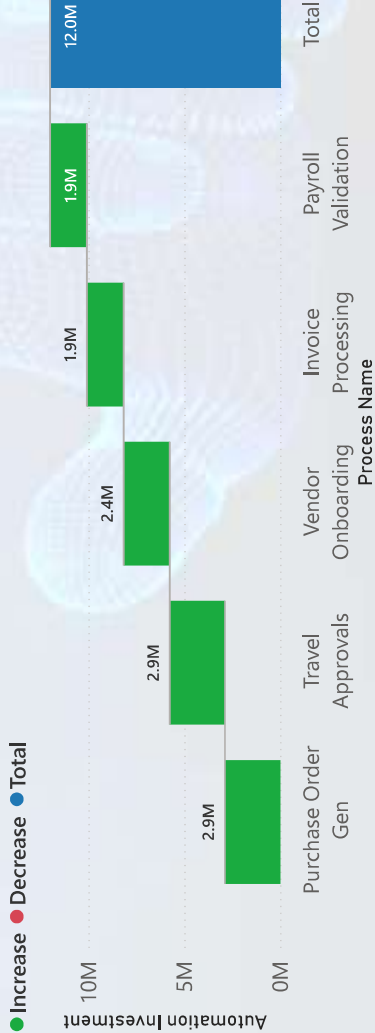
Cost Saved by Year and Month

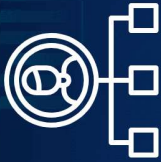


Cost Saved by Department



Automation Investment by Process Name





Department Impact (Ops/Manager View)

Year >
All >

Month >
All >

Process Name >
All >

Department >
All >

Cost Per Hour
12 20

Time Saved (Hrs)

5,676,469

Cost Saved

\$90,830,381

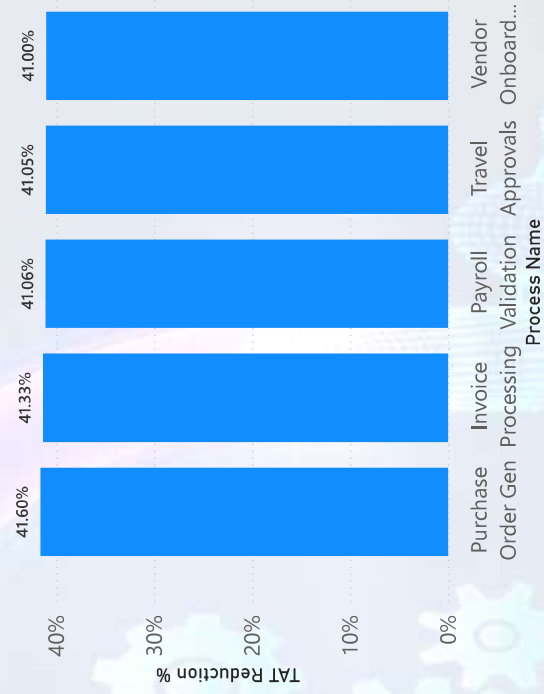
TAT Reduction %

41%

Automation Investment by Process Name



TAT Reduction % by Process Name



Process Timing Details

Process Name	Transactions Before	Transactions After	Avg TAT Before All	Avg TAT After All	Time Saved Hours	Cost Saved	ROI %
Invoice Processing	200	176	4.90	2.18	478.64	\$7K	0.79%
Invoice Processing	216	205	6.30	1.77	928.61	\$14K	2.48%
Invoice Processing	219	185	8.20	4.95	601.62	\$9K	1.26%
Invoice Processing	228	178	7.30	5.20	373.31	\$6K	0.40%
Invoice Processing	228	207	7.40	4.58	583.56	\$9K	1.19%
Invoice Processing	230	220	11.30	6.91	966.85	\$15K	2.63%
Total			6.97	4.10	5,676,468.93	\$90,830K	6.57%



Process Drill-Down (Process Owner View)

Year

All

>

<

Month

All

>

<

Process Name

All

>

<

Department

All

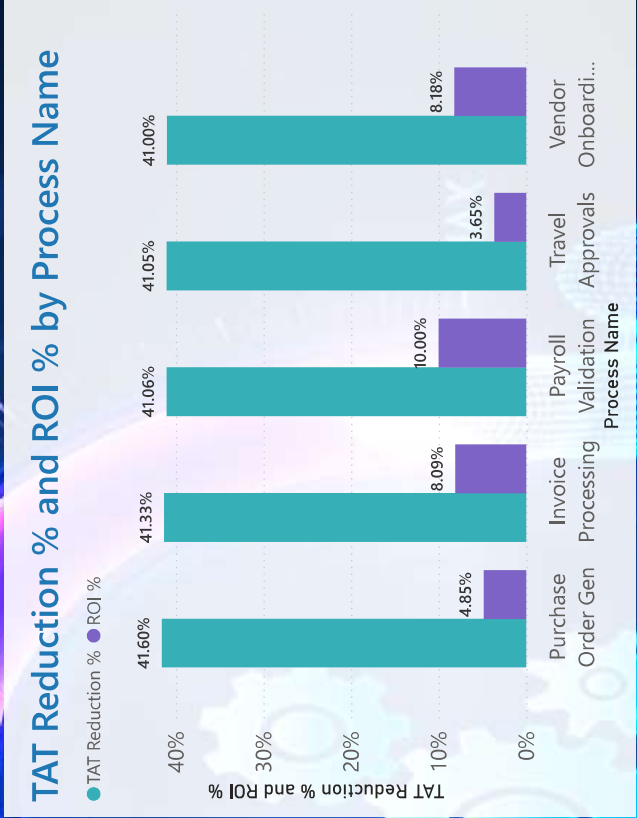
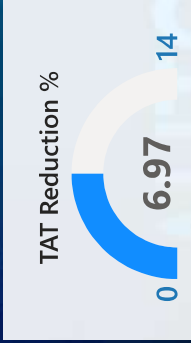
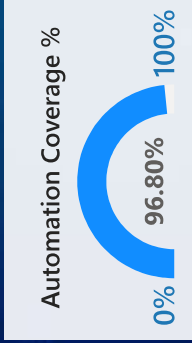
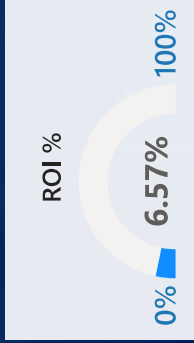
>

<

Cost Per Hour

12

20



Process Coverage Through Automation Details

Month	Process Name	ROI %	Automation Coverage %	Department
Sunday, January 01, 2023	Invoice Processing	10.32%	98.00%	Finance
Wednesday, February 01, 2023	Invoice Processing	6.43%	96.38%	Finance
Wednesday, March 01, 2023	Invoice Processing	7.87%	97.31%	Finance
Saturday, April 01, 2023	Invoice Processing	8.99%	96.71%	Finance
Monday, May 01, 2023	Invoice Processing	9.84%	96.33%	Finance
Thursday, June 01, 2023	Invoice Processing	8.56%	97.35%	Finance
Total		6.57%	96.80%	

