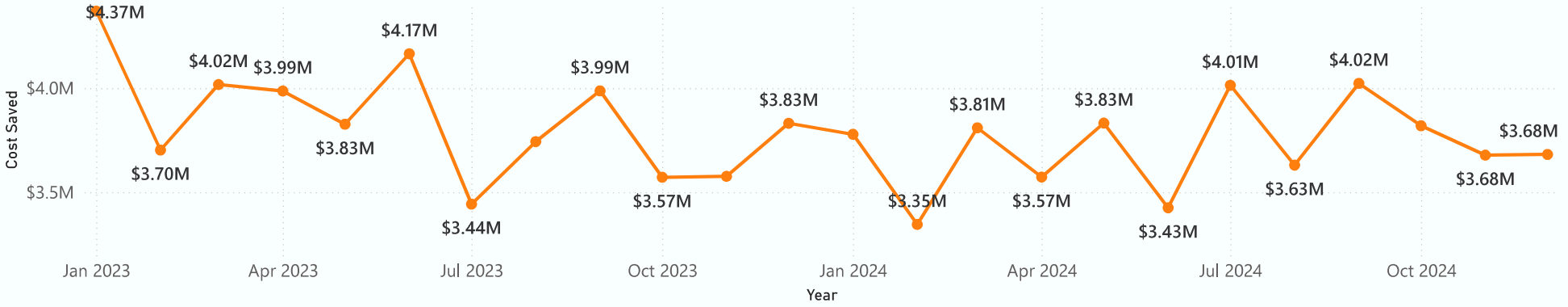
AUTOMATION
Executive Summary (CXO View)
Department Impact (Ops/Manager View)
Process Drill-Down (Process Owner View)

Executive Summary (CEO View)

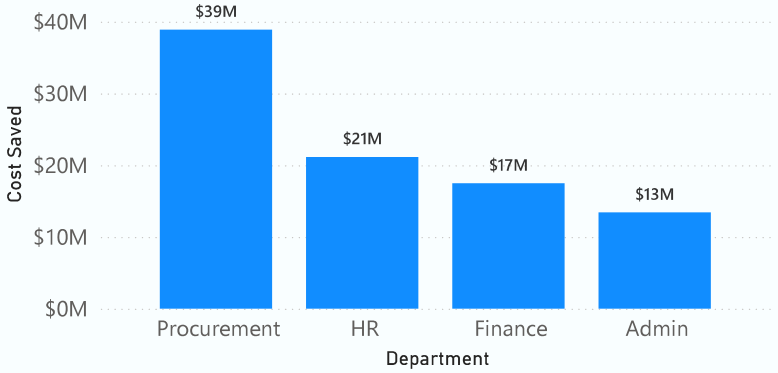
Year: All | Month: All | Process Name: All | Department: All | Cost Per Hour: 12 – 20

Time Saved (Hrs)	Cost Saved	TAT Reduction %	ROI %	Automation Coverage %
5,676,469	$90,830,381	41%	7%	97%

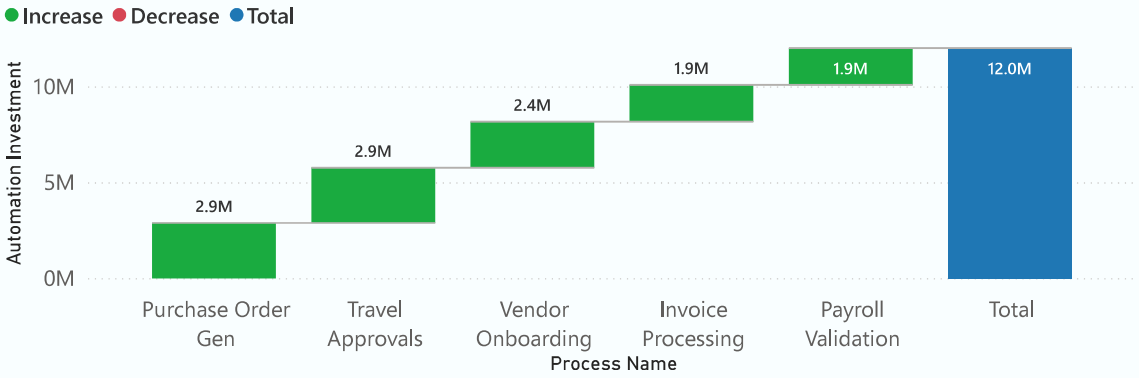
Cost Saved by Year and Month



Cost Saved by Department



Automation Investment by Process Name



Department Impact (Ops/Manager View)

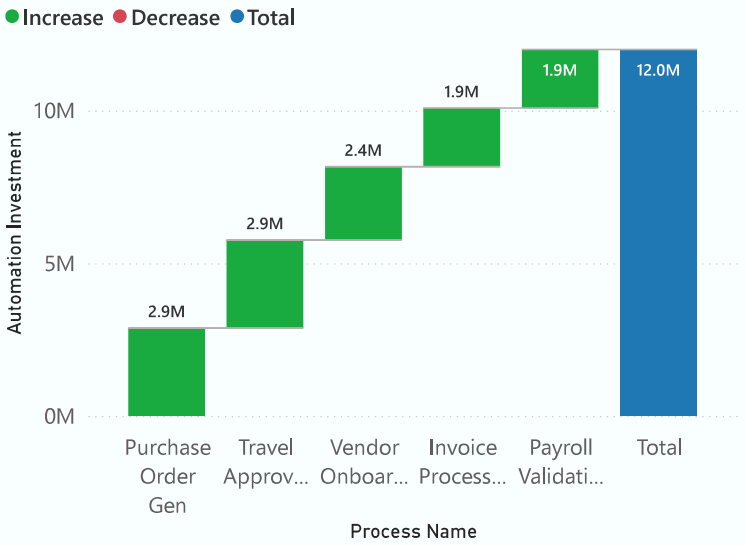
Year: All | Month: All | Process Name: All | Department: All | Cost Per Hour: 12 – 20

Time Saved (Hrs)
5,676,469

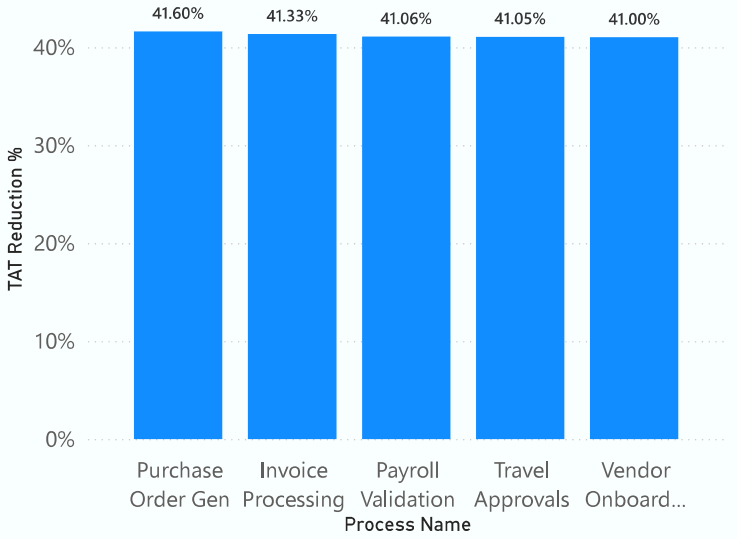
Cost Saved
$90,830,381

TAT Reduction %
41%

Automation Investment by Process Name



TAT Reduction % by Process Name



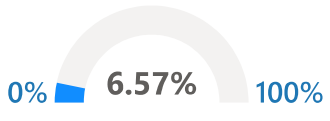
Process Timing Details

Process Name	Transactions Before	Transactions After	Avg TAT Before All	Avg TAT After All	Time Saved Hours	Cost Saved	ROI %
Invoice Processing	200	176	4.90	2.18	478.64	$7K	0.79%
Invoice Processing	216	205	6.30	1.77	928.61	$14K	2.48%
Invoice Processing	219	185	8.20	4.95	601.62	$9K	1.26%
Invoice Processing	228	178	7.30	5.20	373.31	$6K	0.40%
Invoice Processing	228	207	7.40	4.58	583.56	$9K	1.19%
Invoice Processing	230	220	11.30	6.91	966.85	$15K	2.63%
Total			**6.97**	**4.10**	**5,676,468.93**	**$90,830K**	**6.57%**

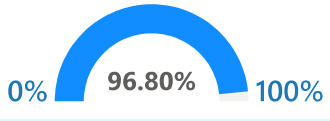
Process Drill-Down (Process Owner View)

Year: All | Month: All | Process Name: All | Department: All | Cost Per Hour: 12 – 20

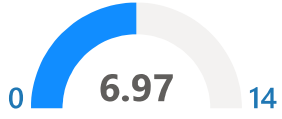
ROI %



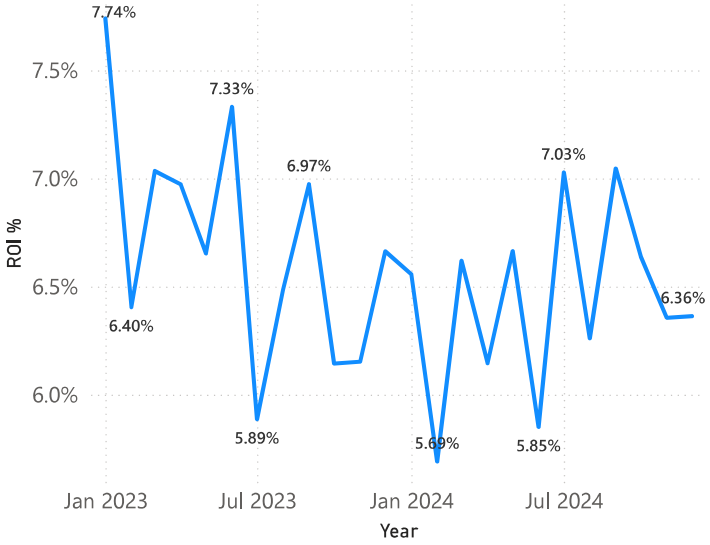
Automation Coverage %



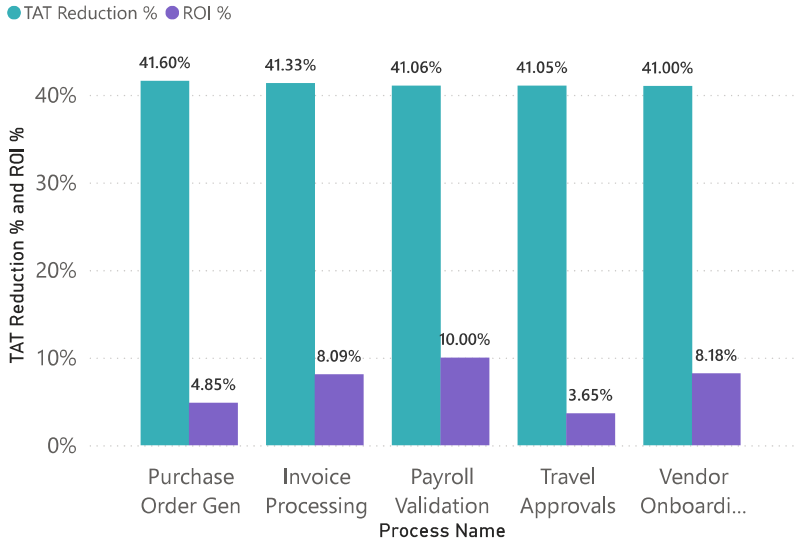
TAT Reduction %



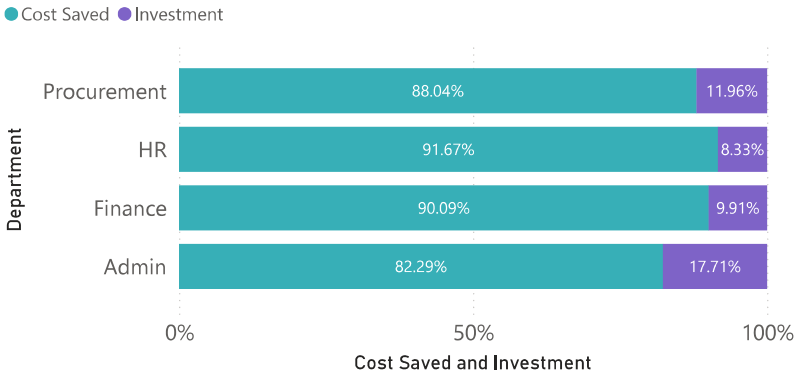
ROI % by Year and Month



TAT Reduction % and ROI % by Process Name



Process Coverage Through Automation Details

Month	Process Name	ROI %	Automation Coverage %	Department
Sunday, January 01, 2023	Invoice Processing	10.32%	98.00%	Finance
Wednesday, February 01, 2023	Invoice Processing	6.43%	96.38%	Finance
Wednesday, March 01, 2023	Invoice Processing	7.87%	97.31%	Finance
Saturday, April 01, 2023	Invoice Processing	8.99%	96.71%	Finance
Monday, May 01, 2023	Invoice Processing	9.84%	96.33%	Finance
Thursday, June 01, 2023	Invoice Processing	8.56%	97.35%	Finance
Total		**6.57%**	**96.80%**	

Cost Saved and Investment by Department