



FILTERS

division All
region All
market All

Customer
Net Sales Performance

All values in USD
Note: 21 vs 20 is not part of pivot table

Metrics	Fiscal Year			
	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.43%	37.28%	36.43%	-2.3%