

TABLE- 17.6
Outlay and Expenditure of Tenth Five-Year Plan (2002- 07) by Major Heads of Development : India and West Bengal

(` in Crore)

Major Heads of Development	Outlay (2002-2007)	P.C. to Total	India Expenditure											
			2002-03 (Actual)	P.C. to Total	2003-04 (Actual)	P.C. to Total	2004-05 (Actual)	P.C. to Total	2005-06 (Actual)	P.C. to Total	2006-07 (Actual)	P.C. to Total	(2002-2007) (Actual)	P.C. to Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I. Agriculture and Allied Activities	58933.00	3.86	7655.00	3.64	8776.00	3.90	10963.00	4.16	12554.00	5.08	16573.00	5.35	56521.00	4.50
II. Rural Development	121928.00	7.99	19753.00	9.40	20729.00	9.22	18584.00	7.05	25717.00	10.40	30154.00	9.73	114937.00	9.15
III. Special Areas Programme	20879.00	1.37	1066.00	0.51	1540.00	0.68	2385.00	0.90	4234.00	1.71	5603.00	1.81	14828.00	1.18
IV. Irrigation and Flood Control	103315.00	6.77	11965.00	5.69	12900.00	5.74	19024.00	7.22	26332.00	10.65	31803.00	10.26	102024.00	8.12
V. Energy	403927.00	26.48	44710.00	21.27	50199.00	22.33	60729.00	23.03	22043.00	8.92	29450.00	9.50	207131.00	16.49
VI. Industry and Minerals	58939.00	3.86	8776.00	4.18	7703.00	3.42	10113.00	3.84	7898.00	3.20	10344.00	3.34	44834.00	3.57
VII. Transport	225977.00	14.81	35244.00	16.77	35267.00	15.69	38772.00	14.71	38766.00	15.68	52520.00	16.95	200569.00	15.97
VIII. Communications	98968.00	6.49	13057.00	6.21	12875.00	5.73	9281.00	3.52	494.00	3.39	749.00	0.24	36456.00	2.90
IX. Science, Technology and Environment	30424.00	1.99	4160.00	1.98	4356.00	1.94	5521.00	2.09	6608.00	2.67	6994.00	2.26	27639.00	2.20
X. General Economic Services	38630.00	2.53	4995.00	2.38	5955.00	2.65	5245.00	1.99	6084.00	2.46	9053.00	2.92	31332.00	2.50
XI. Social Services	347391.00	22.77	56954.00	27.09	62726.00	27.90	79734.00	30.24	92350.00	37.36	110735.00	35.73	402499.00	32.05
XII. General Services	16328.00	1.07	1868.00	3.27	1801.00	0.80	3312.00	1.26	4098.00	1.66	5934.00	1.91	17013.00	1.35
Total	1525639.00	100.00	210203.00	100.00	224827.00	100.00	263663.00	100.00	247178.00	100.00	309912.00	100.00	1255783.00	100.00

Note : Total may not tally due to rounding off the figures.