

TABLE- 13.7
Expenditure on Medical, Family Welfare and Public Health in West Bengal (Upto 2010-11)
(Actual)

(` in Thousand)							
Heads	1990-91	1995-96	2000-01	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Medical	3207629	4509520	10514402	13385563	15321263	23065484	25195916
A. Urban Health Services	2250322	3070356	7090197	7704035	8413511	12475510	14041083
a) Allopathy	2220438	3019094	6953334	7484406	8178120	12053270	13539301
(i) Direction and Administration	159579	228693	515678	410892	445314	675957	850374
(ii) Employees' State Insurance Schemes	300324	365559	650905	89	42	-	-
(iii) Medical Stores Depot	241983	241624	473963	441500	506468	551831	575199
(iv) Hospitals and Dispensaries	1486172	2178574	5309036	6629050	7224320	10821505	12108021
(v) Other Expenditure	32380	4644	3752	2875	1976	3977	5707
b) Other Systems of Medicines	29884	51262	136863	219629	235391	422240	501782
(i) Ayurveda	11670	24005	64806	82068	86461	148502	154288
(ii) Homoeopathy	18148	26614	69436	134686	146954	269761	332889
(iii) Other Systems	66	643	2621	2875	1976	3977	14605
B. Rural Health Services	644646	960611	2370845	4178420	5285502	7962877	7839383
a) Allopathy	599058	843669	2142892	3846944	4875160	7355307	7156441
(i) Minimum Needs Programme	-	-	-	-	-	-	-
(ii) Subsidiary Health Centres	-	-	-	-	-	-	-
(iii) Primary Health Centres	415398	682989	1413716	2643578	3098736	5001444	4552413
(iv) Hospitals and Dispensaries	108133	108418	211733	240072	313726	434959	994773
(v) Other Expenditure	75527	52262	517443	963294	1462698	1918904	1609255
b) Other Systems of Medicines	45588	116942	227953	331476	410342	607570	682942
(i) Ayurveda	21357	34067	93766	142250	157096	246633	327037
(ii) Homoeopathy	24209	81437	133735	177365	228999	323896	307814
(iii) Other Systems	22	1438	452	11861	24247	37041	48091
C. Medical Education	312661	478553	1053360	1503108	1622250	2627097	3315450
Training and Research	312661	478553	1053360	1503108	1622250	2627097	3315450
(i) Allopathy	312661	478553	1053360	1471199	1545404	2627097	3315450
(ii) Other System	-	-	-	31909	76846	-	-
Deduct - Recoveries	-	-	1782	3522	9037	-	-
Net Total-I	3207629	4509520	10512620	13162411	15312226	23051082	18011809
II. Family Welfare	550556	909666	1857514	2017949	2227009	3598611	4073026
(i) Direction and Administration	21867	34948	76079	73611	81881	141319	153610
(ii) Training	14383	10182	19840	25275	31176	46059	51339
(iii) Rural Family Welfare Services	351829	541458	1189908	1803629	1951676	3292600	3766422
(iv) Urban Family Welfare Services	15415	16259	34137	41421	37342	57479	-
(v) Maternity and Child Health	5107	19182	15973	605	1225	360	1223
(vi) Compensation	71985	52157	98197	-	-	-	-
(vii) Other Services and Supplies	69970	235480	423380	73408	123709	60794	100432
Deduct - Recoveries	-	-	-	60	277	1303	2912
Net- Total-II	550556	909666	1857514	2017889	2226732	3597308	4070114
III. Public Health	571937	755843	1396018	1390321	1479079	2055442	2188052
(i) Direction and Administration	94396	119953	242735	235215	249899	371887	380148
(ii) Prevention and Control of Diseases	429837	555231	993985	919719	980286	1382886	1450056
(iii) Drug Control	19608	29508	52340	79636	86920	128555	136789
(iv) Public Health Laboratories	5229	3210	5711	7659	9318	11999	12940
(v) Public Health Education	9079	12848	24585	10286	8308	10357	8983
(vi) Health Statistics and Evaluation	8339	8490	22399	15403	14098	20366	21896
(vii) Other Expenditure	5449	26603	54263	122403	130250	129392	177240
Deduct - Recoveries	-	-	-	-	-	14402	27666
Net Total-III	571937	755843	1396018	1390321	1479079	2041040	2160386
Gross Total-(I + II + III)	4330122	6175029	13767934	16793833	19027351	28719537	24300553
Deduct - Recoveries (I+II+III)	-	-	1782	3582	9314	15705	30578
Net Grand Total-(I+II+III)	4330122	6175029	13766152	16790251	19018037	28703832	24269975

Source : Detailed Demands for Grants and Explanatory Memorandum thereon, GoWB.