

TABLE- 13.19 (a)

Expenditure and Receipts on Capital Account of Public Authorities (Both Administration and Enterprises)
of the State of West Bengal (Since 2011-12)

(` in Lakh)				
Items	2011-12	2012-13	2013-14	2014-15*
(1)	(2)	(3)	(4)	(5)
I. Expenditure				
Administration				
1. Capital Outlay	215044	336750	544997	1000048
2. Net Purchase of Physical Asstes	28622	70144	164153	386121
2.1 Second Hand Assets	-770	-703	-713	-770
2.2 Land	29392	70847	164866	386891
3. Change in Stock	32247	19595	10446	5001
3.1 Inventory	32247	19595	10446	5001
3.2 Others	0	0	0	0
4. Capital transfers	27915	12904	9893	17935
4.1 for Capital Formation	27915	12904	9893	17935
4.2 for Others	0	0	0	0
5. Total (1 to 4)	303828	439393	729489	1409105
Enterprises				
6. Capital Outlay	24422	30855	110325	175896
7. Net Purchase of Physical Assets	7277	11862	72631	132301
7.1 Second Hand Assets	0	0	0	0
7.2 Land	7277	11862	72631	132301
8. Change in Stock	9	0	0	0
9. Total (6 to 8)	31708	42717	182956	308197
Total Expenditure (5+9)	335536	482110	912445	1717302
II. Receipts				
11. Surplus on Current account	-1333585	-1346932	-1661380	-657405
12. Consumption of Fised Capital	0	0	0	0
13. Foreign Grants	0	0	0	0
14. Net Budgetary Borrowing	1837813	1823764	1891252	2079717
14.1 At Home	1837813	1823764	1891252	2079717
14.2 From Abroad	0	0	0	0
15. OtherLiabilities	-168692	5278	683349	294990
15.1 Net Extra Budgetary Borrowing	-171663	4501	682573	294472
15.2 Less Net Purchase of financial Assets	-2971	-777	-776	-518
16. Total Receipts (11 to 15)	335536	482110	913221	1717302

*Revised Estimate

Source : Budget Publication, Finance (Budget) Department, GoWB.