

TABLE 10.11
Expenditure of Municipalities & Corporation (excluding Kolkata) under different heads in West Bengal

(Rs. in lakh)									
Heads	2002-03	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. General Administration and collection charges	14117.17	31891.34	39649.34	49584.18	68894.59	68802.74	78783.4	79430.43	87983.45
II. Public safety	2612.77	4446.09	6124.12	8071.27	9392.37	9688.44	15761.18	15137.82	22808.39
(a) Lighting (establishment, purchase of lamps, oil,repairs etc.)	2611.50	4163.28	5992.62	7962.37	9008.88	9454.2	15498.88	15029.39	22633.34
(b)Others	1.27	282.81	131.50	108.90	383.49	234.24	262.3	108.43	175.05
III. Public health and convenience	36310.23	59194.52	86572.81	110013.43	144335.22	146708.47	196479.85	193043.34	334285.63
(a) Water supply	5316.95	10674.51	12773.28	16326.03	19115.09	20483.22	28306.76	32596.54	32845.98
(b) Drainage	5262.06	5759.93	9843.62	10303.78	13481.42	16731.5	26570.41	18290.18	29543.27
(c) Conservancy (including road cleaning & watering latrines)	6664.68	10323.33	7771.50	9662.32	11832.57	13295.58	14559.57	15745.85	23205.05
(d) Charges on Sanitary Inspectors, Hospitals, Dispensaries and vaccination	3438.27	4549.77	4397.01	4676.30	8753.20	8125.36	11982.11	10403.42	16310.91
e) Public Works	12925.08	25978.90	50717.69	67472.30	85187.75	87094.84	111955.68	113361.08	228646.66
(f) Others	2703.19	1908.08	1069.71	1572.70	5965.19	977.97	3105.32	2646.27	3733.76
IV. Public Instructions	2613.80	4449.19	4360.68	5131.76	7199.98	8720.35	10594.77	12369.1	14462.41
(a) Schools and Colleges	2027.40	4334.83	4163.87	4726.74	6741.96	8300.2	9982.63	11039.75	13844.07
(b) Contributions to others	586.40	114.36	196.81	405.02	458.02	420.15	612.14	1329.35	618.34
V. Contributions for general purposes, Hospitals & Museums.	3691.98	178.26	220.43	923.31	975.25	685.17	2199.39	3697.74	1990.53
VI. Miscellaneous	6579.59	30865.19	30560.31	63603.83	60630.45	58772.76	48257.29	57342.22	98218.67
VII. Extra ordinary expenditure & Debt	6495.81	15796.27	21207.90	26842.77	29119.94	26000.3	26252.44	42368.72	34141.58
Total Expenditure	72421.35(R)	146820.86	188695.59	264170.55	320547.8	319378.23	378328.32	403389.37	593890.66

Note R : Sum totals modified and mark (R)

Source: Respected Municipalities.