

TABLE- 17.9
Outlay and Expenditure of Eleventh Five-Year Plan (2007- 12) by Major Heads of Development : India and West Bengal

(` in Crore)												
Major Heads of Development	Outlay (2007-2012)	P.C. to Total	India									
			Expenditure									
(1)	(2)	(3)	2007-08 (Actual)	P.C. to Total	2008-09 (Actual)	P.C. to Total	2009-10 (Actual)	P.C. to Total	2010-11 (Actual)	P.C. to Total	2011-12 (Actual)	P.C. to Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
I. Agriculture and Allied Activities	136381.00	3.74	20083.00	4.23	27117.00	4.32	29498.00	4.11	40370.00	4.89	45781.00	4.89
II. Rural Development	301069.00	8.26	34309.00	7.22	59080.00	9.41	58615.00	8.17	67008.00	8.11	65996.00	7.05
III. Special Areas Programme	26329.00	0.72	6607.00	1.39	6999.00	1.11	7875.00	1.10	10093.00	1.22	12563.00	1.34
IV. Irrigation and Flood Control	210326.00	5.77	38275.00	8.06	41164.00	6.55	42853.00	5.98	46049.00	5.57	49221.00	5.26
V. Energy	854123.00	23.43	84677.00	17.83	106212.00	16.91	148372.00	20.69	150251.00	18.18	162661.00	17.37
VI. Industry and Minerals	153600.00	4.21	19501.00	4.11	30260.00	4.82	39041.00	5.44	45056.00	5.45	46084.00	4.92
VII. Transport	572443.00	15.71	83743.00	17.63	105064.00	16.73	127356.00	17.76	139541.00	16.89	156353.00	16.70
VIII. Communications	95380.00	2.62	8348.00	1.76	13090.00	2.08	14748.00	2.06	10336.00	1.25	6586.00	0.70
IX. Science, Technology and Environment	87933.00	2.41	9909.00	2.09	11860.00	1.89	13267.00	1.85	15948.00	1.93	16157.00	1.73
X. General Economic Services	62523.00	1.72	10183.00	2.14	11108.00	1.77	11482.00	1.60	20496.00	2.48	31218.00	3.33
XI. Social Services	1102327.00	30.24	153133.00	32.24	209206.00	33.30	215955.00	30.12	272031.00	32.92	322215.00	34.41
XII. General Services	42283.00	1.16	6243.00	1.31	6999.00	1.11	7972.00	1.11	9088.00	1.10	21457.00	2.29
Total	3644717.00	100.00	475011.00	100.00	628159.00	100.00	717034.00	100.00	826267.00	100.00	936292.00	100.00