

TABLE- 17.3
Outlay and Expenditure of Ninth Five-Year Plan (1997- 02) by Major Heads of Development : India and West Bengal

(` in Crore)

Major Heads of Development	Outlay (1997-2002)	P.C. to Total	India Expenditure										(1997-2002) (Actual)	P.C. to Total
			1997-98 (Actual)	P.C. to Total	1998-99 (Actual)	P.C. to Total	1999-00 (Actual)	P.C. to Total	2000-01 (Actual)	P.C. to Total	2001-02 (Actual)	P.C. to Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I. Agriculture and Allied Activities	42462.00	4.94	5930.00	4.57	7698.00	5.08	7365.00	4.59	7577.00	4.08	8248.00	4.43	36818.00	4.52
II. Rural Development	74686.00	8.69	10074.00	7.76	10986.00	7.25	11280.00	7.02	9853.00	5.30	14235.00	7.64	56428.00	6.93
III. Special Areas Programme	3649.00	0.42	874.00	0.67	1184.00	0.78	1514.00	0.94	1045.00	0.56	919.00	0.49	5536.00	0.68
IV. Irrigation and Flood Control	55420.00	6.45	9905.00	7.63	10814.00	7.13	14210.00	8.85	13529.00	7.28	14552.00	7.81	63010.00	7.74
V. Energy	222375.00	25.88	31793.00	24.50	35572.00	23.47	35810.00	22.30	40893.00	22.02	37146.00	19.94	181214.00	22.26
VI. Industry and Minerals	65148.00	7.58	10306.00	7.94	7979.00	5.26	7248.00	4.51	6866.00	3.70	7942.00	4.26	40341.00	4.96
VII. Transport	119373.00	13.89	18101.00	13.95	20347.00	13.42	23463.00	14.61	25734.00	13.86	29919.00	16.06	117564.00	14.44
VIII. Communications	47280.00	5.50	10131.00	7.81	11376.00	7.50	14038.00	8.74	31880.00	17.16	18033.00	9.68	85458.00	10.50
IX. Science, Technology and Environment	18458.00	2.15	2004.00	1.54	2442.00	1.61	2941.00	1.83	3249.00	1.75	3670.00	1.97	14306.00	1.76
X. General Economic Services	14580.00	1.70	1811.00	1.40	3071.00	2.03	2452.00	1.53	2538.00	1.37	2948.00	1.58	12820.00	1.58
XI. Social Services	183273.00	21.33	26867.00	20.71	38738.00	25.56	38439.00	23.93	40920.00	22.03	46474.00	24.95	191438.00	23.52
XII. General Services	12496.00	1.45	1961.00	1.51	1374.00	0.91	1847.00	1.15	1653.00	0.89	2181.00	1.17	9016.00	1.11
Total	859200.00	100.00	129757.00	100.00	151581.00	100.00	160607.00	100.00	185737.00	100.00	186267.00	100.00	813949.00	100.00

Note Total may not tally due to rounding off the figures.