

TABLE 10.14
Expenditure on Revenue Account of Kolkata Municipal Corporation

(Rs In Lakh)											
Sl No.	Particulars	1990-91	1995-96	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
REVENUE EXPENDITURE:											
1	Engineering & Commercial Services:										
1.1	Water Supply	3986.91	2892.58	6173.53	16246.09	20419.94	22999.94	19907.67	23300.14	24899.15	26364.45
1.2	Sewerage & Drainage	1921.19	2215.00	5173.49	12294.26	16108.87	16939.00	13736.12	16425.53	15534.36	15672.18
1.3	Roads, Footpath, Parks & Square	1906.47	3126.90	5959.11	22403.89	17855.21	24234.65	22964.02	26940.22	25767.77	27928.01
1.4	Lighting	721.34	580.10	2284.89	5651.04	6526.35	7415.81	5807.21	7107.51	7131.53	7836.80
1.5	Electricity	52.27	98.67	441.63	386.32	501.30	556.22	474.95	561.40	535.95	542.35
1.6	Solid Waste	3076.00	5054.69	12013.47	22245.47	29219.57	34362.26	32333.25	35618.42	36177.69	40162.85
1.7	Motor Vehicales	408.36	402.90	1110.57	3341.20	2062.71	3102.45	2677.97	3582.72	5787.84	3951.13
1.8	Commercial Services	391.87	348.52	635.70	945.75	1434.16	1506.35	1455.35	1579.07	1798.59	2041.36
2	Education Services	669.11	847.85	1472.83	1347.58	2041.46	2280.29	2220.71	2335.16	2377.75	2133.89
3	Health Services	1107.24	1210.06	2779.75	5488.38	8027.77	8354.11	8824.76	9921.90	10428.73	10118.54
4	Bustee Services	719.13	727.87	1114.95	6965.84	9635.06	8962.45	6583.24	7051.18	8039.75	11047.88
5	Other programmes :										
5.1	Funds for Borough activities										
	U/S CMC Act 1980	125.89	159.17	180.27	1683.75	1753.99	1377.71	1805.63	1380.96	1587.28	1423.85
5.2	Funds at the disposal of the Mayor	30.00	6.57	12.03	132.49	296.51	750.87	789.53	541.29	524.51	421.31
5.3	Funds at the disposal of Municipal Commi:	10.00	11.12	24.44	160.61	202.20	168.92	175.24	70.16	159.15	54.84
5.4	Contribution to Pension Fund	800.00	1370.00	3700.00	11643.48	19352.85	24585.37	24553.16	27596.79	29886.93	34449.47
5.5	Restructuring of Municipal Govt.	43.85	3.89	11.48	..	..	..	..	6.18	19.00	..
5.6	Other Scheme etc.	-	-	-	1028.19	1429.11	4533.64	5423.10	7488.87	6730.32	5071.88
	5.6.1 Promotion of Cultural Activities	5.00	0.15	4.25	2.80	3.94	46.33	2.56	25.16	52.31	16.19
	5.6.2 Parks & Play grounds	5.00	7.34	1.79	..	21.68	46.55	38.65	10.14	36.67	..
	5.6.3 Development of under developed										
	& backward areas	20.00	2.99	36.22	252.36	447.01	18.79	45.49	244.37	447.50	162.74
	5.6.4 Other Funds	-	-	162.95	6524.15	7961.40	14487.82	8768.10	9283.63	2749.16	5367.19
	5.6.5 Grants to Charitable & Educational										
	Institutions	1.00	0.43	-	60.25	94.79	113.42	77.00	112.00	105.00	105.00
	5.6.6 Public Private Partnership										
	(Capital & Revenue Nature)	80.00*	..	..	497.99	18.61	9.49	3036.31	38.83	12.05	12.95
	5.6.7 Renovation & Improvement										
	of Historical & other building of the K	13.00	0.56	91.17	142.95	3.65	37.47	74.34	63.37	140.66	161.89
	5.6.8 Promotion to sports & Coaching										
	for children	-	-	-	..	..	10.95	22.68	20.72	3.85	5.05
	5.6.9 Additional cost of Establishment	3000.00	-	18.01	671.12	795.71	888.45	1349.34	1480.37	1718.29	1667.66
6	Administration & Finance :										
6.1	Administration & Support etc.	3316.82	4062.22	9121.64	13842.60	21225.49	21910.41	21897.33	24874.76	24521.47	24292.62
6.2	Loan Charges	170.29	84.26	65.87	57.41	0.28	11.78	18.61	20.99	13.51	76.28
6.3	Electricity charges	-	-	8223.55	12944.55	13400.32	15112.66	9785.59	21598.89	28462.84	28813.45
Total Revenue Expenditure		22580.74	23213.84	60813.59	146960.52	180839.94	214824.16	194847.91	229280.73	235649.61	249901.81

* Tercentenary Celebration

Source: Budget Book of Kolkata Municipal Corporation