

TABLE 13.5
Revenue and Expenditure of "Excise Department" of the State of West Bengal
(Actual)

(` in Thousand)											
Heads	1990-91	1995-96	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Revenue :											
Country Spirits	705895	1561332	4478439	3818881	4642121	5156536	4980059	5506717	8436099	9911524	11640091
Country Fermented Liquor	12188	21097	3333	49232	84264	167203	288905	197136	47048	27037	30463
Malt Liquor	37632	151427	1743	330970	515206	832115	978931	1471121	2048468	2415238	3278436
Wines and Spirits including Medicated Wines	652960	735751	124089	3651544	5047109	7282522	10782581	13628869	15238153	17200145	20196853
Commercial Spirits	-	-	31	20434	21419	15896	50178	25684	55842	69599	59400
Opium	1299	1095	9	173	703	92	233	404	1238	1201	1593
Hemp and other Drugs	195	138	3	10	49	37	87	4061	102	143	60
Receipts from Distilleries	-	-	-	-	-	-	-	-	-	-	-
Fines, Confiscations and Miscellaneous	232762	196926	8463	1483419	518565	983721	752426	336395	387365	551670	663339
Recoveries of over Payments	-	-	-	-	-	-	-	-	-	-	-
Collection of Payments for Services Rendered	-	-	-	-	-	-	-	-	-	-	-
Total	1642931	2667766	4616110	9354663	10829436	14438122	17833400	21170387	26214315	30176557	35870235
Deduct- (Refund)	-	16	-	-	-	-	-	-	-	-	-
Total Revenue	1642931	2667750	4616110	9354663	10829436	14438122	17833400	21170387	26214315	30176557	35870235
Expenditure :											
Superintendence	68328	77425	103931	223801	195889	269688	253612	208424	216481	188492	206533
District Charges	46669	73584	251586	239682	270580	434292	502721	550706	569075	577818	628212
Purchase of Opium etc.	-	-	-	-	-	-	-	-	-	21	3
Other Expenditure	39	3521	4720	32371	191169	75884	168011	5929	13568	23774	27364
Total Expenditure	115036	154530	360237	495854	657638	779864	924344	765059	799124	790105	862112

Source: (1) Receipts under Consolidated Fund and Explanatory Memorandaum thereon under Revenue Account

Government of West Bengal

(2) Detailed Demands for Grants and Explanatory Memorandum thereon, Government of West Bengal.