

TABLE 14.9
Activities of West Bengal Surface Transport Corporation Limited

Particulars	1999-00	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. Bus Services :										
1. Fleet strength as on 31st March (number)	85	88	97	90	167	152	152	172	188	225
2. Total number of routes	22	26	15	15	23	17	14	21	21	33
3. Total route length (in km.)	2151	2866	960	920	1820	1756	789	856	856	1466
4. Total length run (in '000 km.) during the year	4047	4993	3468	4502	5273	5129	5542	5517	6300	6432
5. Average number of buses put on road per day	63	77	45	66	135	81.32	90	112	142	141
6. Total passengers served during the year (in lakh)	46	66	43	112	148	102.68	65.48	55.49	56.34	115.94
7. Average number of persons employed per day	289	410	435	..	..	437	512	730	743	639
8. Total earning (Rs. in lakh)	351.97	378.83	659.26	912.38	1171.30	1507.91	1645.25	2094.55	2476.55	2512.87
a) Earning from sale of tickets (Rs. In lakh)	310.37	277.66	436.98	673.00	890.35	934.57	1226.79	1554.72	2010.96	2179.08
b) Earning from other sources (Rs. In lakh)	41.96	101.17	222.28	219.38	280.95	573.34	418.46	539.83	465.59	333.79
9. Total expenditure (Rs. In Lakh)	389.23	573.51	1049.26	1197.67	1611.18	2105.00	2105.00	3135.67	3433.50	3663.13
B. Launch Services										
1. Fleet strength as on 31st March (number)	24	23	23	41	41	41	41	45	41	46
2. Total number of routes	13	13	6	6	6	6	6	7	9	9
3. Total route length (in km.)	418	107	60	65	65	60	60	22	26	26
4. Total length run during the year (in km.)	153247	153957	..	..	..	..	..	29736	35500	41200
5. Average number of launch vehicles put on river per day	21	18	19	17	17	17	17	22	20	21
6. Total passengers served during the year ('000)	13028	12410	16300	6600	6840	7283	8141	7806	8143	8122
7. Average number of persons employed per day	210	270	170	..	..	189	193	198	189	258
8. Total earnings (Rs. in lakh)	255.22	322.01	615.10	452.87	525.33	588.45	579.44	733.59	902.12	1140.85
a) Earning from sale of tickets (Rs. In lakh)	241.32	312.90	380.10	392.58	453.69	431.72	465.29	571.70	592.41	844.43
b) Earning from other sources (Rs. In lakh)	13.90	19.11	235.00	60.29	71.65	156.73	114.15	161.89	309.71	296.42
9. Total expenditure (Rs. In lakh)	454.80	543.85	810.00	484.19	618.80	582.83	665	808.21	1043.61	1071.74

+ = Includes Launch Services.