

TABLE- 13.18(a)
Income and Outlay Account of Administrative Departments of the Government of West Bengal (Since 2011-12)
Expenditure (Actual)

(` in Lakh)

Items	Expenditure			
	2011-12	2012-13	2013-14	2014-15*
(1)	(2)	(3)	(4)	(5)
1. Government Final Consumption Expenditure (GFCF)	2317396	2203361	2515932	2827741
1.1 Compensation of Employees	1926077	2112838	2250781	2465522
a) Wages & Salaries	1031036	1135959	1206618	1330826
b) Pension	895041	976879	1044163	1134696
1.2 Net Purchases of Goods & Services	391319	90523	265151	362219
a) Purchases	357464	315235	388860	485520
b) Maintenance	62983	75455	91772	103950
c) Less Sales	29128	300167	215481	227251
1.3 Transfer in Kind	0	0	0	0
1.4 CFC	0	0	0	0
2. Net Interest Paid to	1589599	1757070	2075681	2174050
2.1 Public Authorities	11726	949706	970797	1020266
a) Center	11268	947544	865509	912989
b) States	458	1322	105036	107027
c) Local Authorities	0	840	252	250
2.2 Foreign Agencies	0	0	2837	2979
2.3 Others	1577873	807364	1102047	1150805
2.4 Less Commercial Interest	0	0	0	0
3. Total Subsidies	573297	732776	644327	749270
3.1 Production Subsidies	320676	296353	314184	361897
3.2 Product Subsidies	252621	436423	330143	387373
4. Total Current Transfers to				
(Other than Inter-Government)	1836628	867834	551866	772235
4.1 Other Sectors	1836568	867834	551866	772235
4.2 Foreign	60	0	0	0
5. total Inter-Government Transfers	915695	2301796	2941524	3535709
5.1 Current to	907300	2265493	2856102	3441415
a) Center	0	0	0	0
b) States	353251	1587449	2253549	2489881
c) Local Authorities	554049	678044	602553	951534
5.2 Capital to	8395	36303	85422	94294
a) Center	0	0	0	0
b) States	8214	36303	85422	94294
c) Local Authorities	181	0	0	0
6. total Current Expenditure (1+2+3+4+5)	7232615	7862837	8729330	10059005
7. Surplus on Current Account	-1333585	-1346932	-1661380	-657405

*Revised Estimate

Source : Budget Publication, Finance (Budget) Department, GoWB.