

Distribution of Budgetary Expenditure for Various  
Ye:

Purpose Code	Description	Salary, Wages and Allowances	Cash Benefits (Social & Others)	Benefits in kind
1	2	3	4	5
<b>1</b>	<b>General Public Services</b>	<b>437427</b>	<b>42408</b>	<b>9449</b>
	1.1 General Administration, External affairs, Public Order & Safety	437427	42408	9449
	1.2 General Research	0	0	0
<b>2</b>	<b>Defence</b>	<b>26623</b>	<b>883</b>	<b>0</b>
<b>3</b>	<b>Education</b>	<b>37148</b>	<b>3105</b>	<b>0</b>
	3.1 Administration, Regulation & Research	921	103	0
	3.2 Education Services n.e.c.	36227	3002	0
<b>4</b>	<b>Health Affairs and Services</b>	<b>222023</b>	<b>18892</b>	<b>0</b>
	4.1 Administration, Regulation and Research	37069	3038	0
	4.2 Health Services	184954	15854	0
<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>71685</b>	<b>2396</b>	<b>0</b>
	5.1 Social Security Affairs and Services	2197	237	0
	5.2 Welfare affairs and Services	69488	2159	0
	5.3 Social Security and Welfare Affairs Services n.e.c.	0	0	0
<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>34259</b>	<b>2959</b>	<b>0</b>
<b>7</b>	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>8301</b>	<b>747</b>	<b>0</b>
<b>8</b>	<b>Economic Affairs and Services</b>	<b>95949</b>	<b>11340</b>	<b>0</b>
	8.1 General Administration, Regulation and Research	9215	824	0
	8.2 Agriculture, Forestry, Fishing and Hunting	52854	7269	0
	8.3 Mining, Manufacturing and Construction	1066	101	0
	8.4 Electricity, Gas, Steam and Other Sources of Energy	193	18	0
	8.5 Water Supply	14035	1414	0
	8.6 Transport and Communication	11499	1047	0
	8.7 Other Economic Services	7087	667	0
<b>9</b>	<b>Environmental Protection</b>	<b>2871</b>	<b>264</b>	<b>0</b>
<b>10</b>	<b>Relief on Calamities</b>	<b>2492</b>	<b>255</b>	<b>0</b>
<b>Total</b>		<b>938778</b>	<b>83249</b>	<b>9449</b>

\*Note: Pension includes Pension and Pensions covered under Social Security and Welfare

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<b>1</b>	<b>General Public Services</b>	<b>476994</b>	<b>48860</b>	<b>8383</b>
1.1	General Administration, External affairs, Public Order & Safety	476712	48836	8383
1.2	General Research	282	24	0
<b>2</b>	<b>Defence</b>	<b>29352</b>	<b>883</b>	<b>81</b>
<b>3</b>	<b>Education</b>	<b>38089</b>	<b>2770</b>	<b>0</b>
3.1	Administration, Regulation & Research	538	57	0
3.2	Education Services n.e.c.	37551	2713	0
<b>4</b>	<b>Health Affairs and Services</b>	<b>234770</b>	<b>18807</b>	<b>0</b>
4.1	Administration, Regulation and Research	27818	2218	0
4.2	Health Services	206952	16589	0
<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>90769</b>	<b>8598</b>	<b>0</b>
5.1	Social Security Affairs and Services	331	5469	0
5.2	Welfare affairs and Services	90438	3129	0
5.3	Social Security and Welfare Affairs Services n.e.c.	0	0	0
<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>30705</b>	<b>2844</b>	<b>0</b>
<b>7</b>	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>5672</b>	<b>491</b>	<b>0</b>
<b>8</b>	<b>Economic Affairs and Services</b>	<b>124373</b>	<b>11258</b>	<b>0</b>
8.1	General Administration, Regulation and Research	12763	1174	0
8.2	Agriculture, Forestry, Fishing and Hunting	74872	6957	0
8.3	Mining, Manufacturing and Construction	586	65	0
8.4	Electricity, Gas, Steam and Other Sources of Energy	210	25	0
8.5	Water Supply	14741	1363	0
8.6	Transport and Communication	14910	1029	0
8.7	Other Economic Services	6291	645	0
<b>9</b>	<b>Environmental Protection</b>	<b>275</b>	<b>27</b>	<b>0</b>
<b>10</b>	<b>Relief on Calamities</b>	<b>2595</b>	<b>262</b>	<b>0</b>
<b>Total</b>		<b>1033594</b>	<b>94800</b>	<b>8464</b>

\*Note: Pension includes Pension and Pensions covered under Social Security and Welfare

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1	2	3	4	5
<b>1</b>	<b>General Public Services</b>	<b>523064</b>	<b>49483</b>	<b>9889</b>
1.1	General Administration, External affairs, Public Order & Safety	522577	49436	9889
1.2	General Research	487	47	0
<b>2</b>	<b>Defence</b>	<b>30057</b>	<b>954</b>	<b>116</b>

<b>3</b>	<b>Education</b>	<b>42552</b>	<b>3212</b>	<b>0</b>
	3.1 Administration, Regulation & Research	1099	119	0
	3.2 Education Services n.e.c.	41453	3093	0
<b>4</b>	<b>Health Affairs and Services</b>	<b>242569</b>	<b>18210</b>	<b>0</b>
	4.1 Administration, Regulation and Research	20550	1913	0
	4.2 Health Services	222019	16297	0
<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>94179</b>	<b>22097</b>	<b>0</b>
	5.1 Social Security Affairs and Services	533	11843	0
	5.2 Welfare affairs and Services	93646	10254	0
	5.3 Social Security and Welfare Affairs Services n.e.c.	0	0	0
<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>32782</b>	<b>3340</b>	<b>0</b>
<b>7</b>	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>6474</b>	<b>627</b>	<b>0</b>
<b>8</b>	<b>Economic Affairs and Services</b>	<b>111781</b>	<b>10605</b>	<b>0</b>
	8.1 General Administration, Regulation and Research	12539	1280	0
	8.2 Agriculture, Forestry, Fishing and Hunting	73462	7377	0
	8.3 Mining, Manufacturing and Construction	1198	117	0
	8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0
	8.5 Water Supply	1831	58	0
	8.6 Transport and Communication	14678	877	0
	8.7 Other Economic Services	8073	896	0
<b>9</b>	<b>Environmental Protection</b>	<b>83</b>	<b>9</b>	<b>0</b>
<b>10</b>	<b>Relief on Calamities</b>	<b>5601</b>	<b>613</b>	<b>0</b>
<b>Total</b>		<b>1089142</b>	<b>109150</b>	<b>10005</b>

\*Note: Pension includes Pension and Pensions covered under Social Security and Welfare

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1	2	3	4	5
<b>1</b>	<b>General Public Services</b>	<b>555218</b>	<b>51706</b>	<b>10948</b>
	1.1 General Administration, External affairs, Public Order & Safety	554651	51655	10948
	1.2 General Research	567	51	0
<b>2</b>	<b>Defence</b>	<b>28788</b>	<b>874</b>	<b>98</b>
<b>3</b>	<b>Education</b>	<b>43287</b>	<b>3190</b>	<b>0</b>
	3.1 Administration, Regulation & Research	670	63	0
	3.2 Education Services n.e.c.	42617	3127	0
<b>4</b>	<b>Health Affairs and Services</b>	<b>198222</b>	<b>15985</b>	<b>0</b>
	4.1 Administration, Regulation and Research	16014	1280	0
	4.2 Health Services	182208	14705	0
<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>151619</b>	<b>12777</b>	<b>0</b>
	5.1 Social Security Affairs and Services	524	5680	0
	5.2 Welfare affairs and Services	151095	7097	0
	5.3 Social Security and Welfare Affairs Services n.e.c.	0	0	0
<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>34886</b>	<b>3381</b>	<b>0</b>

<b>7</b>	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>5212</b>	<b>491</b>	<b>0</b>
<b>8</b>	<b>Economic Affairs and Services</b>	<b>119650</b>	<b>11576</b>	<b>0</b>
	8.1 General Administration, Regulation and Research	11433	1071	0
	8.2 Agriculture, Forestry, Fishing and Hunting	77365	7850	0
	8.3 Mining, Manufacturing and Construction	1251	122	0
	8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0	0
	8.5 Water Supply	14787	1346	0
	8.6 Transport and Communication	14021	1097	0
	8.7 Other Economic Services	793	90	0
<b>9</b>	<b>Environmental Protection</b>	<b>11</b>	<b>1</b>	<b>0</b>
<b>10</b>	<b>Relief on Calamities</b>	<b>2263</b>	<b>233</b>	<b>0</b>
<b>Total</b>		<b>1139156</b>	<b>100214</b>	<b>11046</b>

\*Note: Pension includes Pension and Pensions covered under Social Security and Welfare

TABLE- 13.20  
 **Purposes among Different Economic Categories in West Bengal**  
**ar: 2011-12 (Actual)**

Pension*	Compensation of Employees	Employers' Contributions to pension fund	Purchase of Goods & Services	Maintenance (Building, Other Construction & Roads)	Subsidy	Transfer (Individual, Private Institutions & Foreign)
6	7	8	9	10	11	12
<b>449492</b>	<b>937600</b>	<b>567</b>	<b>64969</b>	<b>7584</b>	<b>0</b>	<b>185</b>
449492	937600	567	64969	7584	0	185
0	0	0	0	0	0	0
<b>8633</b>	<b>36139</b>	<b>0</b>	<b>1218</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>38315</b>	<b>78568</b>	<b>0</b>	<b>8852</b>	<b>1482</b>	<b>0</b>	<b>322689</b>
959	1983	0	68	336	0	1866
37356	76585	0	8784	1146	0	320823
<b>230121</b>	<b>471036</b>	<b>0</b>	<b>30753</b>	<b>1979</b>	<b>0</b>	<b>9006</b>
38364	78471	0	1936	107	0	1714
191757	392565	0	28817	1872	0	7292
<b>25493</b>	<b>99574</b>	<b>0</b>	<b>118771</b>	<b>5055</b>	<b>0</b>	<b>95699</b>
2265	4699	0	4542	4717	0	95134
23228	94875	0	112404	337	0	565
0	0	0	1825	1	0	0
<b>35304</b>	<b>72522</b>	<b>0</b>	<b>13063</b>	<b>4394</b>	<b>0</b>	<b>10</b>
<b>8182</b>	<b>17230</b>	<b>0</b>	<b>6919</b>	<b>832</b>	<b>0</b>	<b>110</b>
<b>95100</b>	<b>202389</b>	<b>0</b>	<b>41594</b>	<b>41555</b>	<b>316678</b>	<b>1138</b>
9580	19619	0	3774	71	0	8
53086	113209	0	36148	8937	125051	486
1068	2235	0	213	32	190945	36
201	412	0	15	0	0	0
14166	29615	0	618	7898	0	0
9623	22169	0	1901	24481	682	0
7376	15130	0	-1075	136	0	608
<b>2979</b>	<b>6114</b>	<b>0</b>	<b>12676</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>2595</b>	<b>5342</b>	<b>0</b>	<b>29525</b>	<b>33</b>	<b>0</b>	<b>0</b>
<b>896214</b>	<b>1926514</b>	<b>567</b>	<b>328340</b>	<b>62983</b>	<b>316678</b>	<b>333138</b>

TABLE- 13.20 (Contd.)  
 **Purposes among Different Economic Categories in West Bengal**  
**ar: 2012-13 (Actual)**

Pension*	Compensation of Employees	Employers' Contributions to pension fund	Purchase of Goods & Services	Maintenance (Building, Other Construction & Roads)	Subsidy	Transfer (Individual, Private Institutions & Foreign)
6	7	8	9	10	11	12
483863	1018100	0	-206300	9558	0	2318
483566	1017497	0	-206341	9546	0	2317
297	603	0	41	12	0	1
9012	39328	0	1668	3	0	0
39399	80258	0	4567	1034	0	534110
566	1161	0	30	10	0	715
38833	79097	0	4537	1024	0	533395
245537	499114	0	45028	2035	0	8313
28950	58986	0	1382	152	0	1503
216587	440128	0	43646	1883	0	6810
33565	132932	0	127943	8738	0	46054
346	6146	0	2607	325	0	42022
33219	126786	0	121334	8413	0	4032
0	0	0	4002	0	0	0
31732	65281	0	10936	4701	0	0
5432	11595	0	6801	629	0	13067
125321	260952	0	17260	46246	291921	2053
13251	27188	0	6206	53	0	0
76705	158534	0	8781	7547	148865	0
615	1266	0	-20	5	142653	2053
220	455	0	4	0	0	0
14831	30935	0	1249	12837	0	0
13102	29041	0	2576	25772	403	0
6597	13533	0	-1536	32	0	0
290	592	0	25	0	0	0
2727	5584	0	7140	2511	0	0
976878	2113736	0	15068	75455	291921	605915

BLE- 13.20 (Contd.)

Purposes among Different Economic Categories in West Bengal

ear: 2013-14 (Actual)

Pension*	Compensation of Employees	Employers' Contributions to pension fund	Purchase of Goods & Services	Maintenance (Building, Other Construction & Roads)	Subsidy	Transfer (Individual, Private Institutions & Foreign)
6	7	8	9	10	11	12
538206	1120120	3	121919	7396	0	137
537678	1119058	3	114497	6873	0	106
528	1062	0	7422	523	0	31
10458	41585	0	1383	4	0	0

<b>45656</b>	<b>91420</b>	<b>0</b>	<b>7281</b>	<b>1529</b>	<b>0</b>	<b>205458</b>
1202	2420	0	1263	716	0	47
44454	89000	0	6018	813	0	205411
<b>263094</b>	<b>523873</b>	<b>0</b>	<b>64956</b>	<b>1710</b>	<b>0</b>	<b>9086</b>
22379	44842	0	880	28	0	26
240715	479031	0	64076	1682	0	9060
<b>26080</b>	<b>142356</b>	<b>0</b>	<b>132240</b>	<b>169</b>	<b>0</b>	<b>8265</b>
551	12927	0	9956	0	0	206
25529	129429	0	122284	169	0	8059
0	0	0	0	0	0	0
<b>35235</b>	<b>71357</b>	<b>0</b>	<b>4705</b>	<b>12562</b>	<b>0</b>	<b>2596</b>
6288	13389	0	7690	1582	0	227
<b>113489</b>	<b>235875</b>	<b>0</b>	<b>33096</b>	<b>63757</b>	<b>306120</b>	<b>0</b>
13140	26959	0	1428	17	0	0
76589	157428	0	23713	9281	153546	0
1306	2621	0	277	0	152212	0
0	0	0	0	0	0	0
629	2518	0	178	28934	0	0
13100	28655	0	4159	25523	362	0
8725	17694	0	3341	2	0	0
91	183	0	0	0	0	0
6089	12303	0	15590	3063	0	0
<b>1044686</b>	<b>2252461</b>	<b>3</b>	<b>388860</b>	<b>91772</b>	<b>306120</b>	<b>225769</b>

BLE- 13.20 (Contd.)

; Purposes among Different Economic Categories in West Bengal  
ar: 2014-15 (Actual)

Pension*	Compensation of Employees	Employers' Contributions to pension fund	Purchase of Goods & Services	Maintenance (Building, Other Construction & Roads)	Subsidy	Transfer (Individual, Private Institutions & Foreign)
6	7	8	9	10	11	12
<b>541744</b>	<b>1159616</b>	<b>0</b>	<b>127572</b>	<b>9526</b>	<b>0</b>	<b>18490</b>
541125	1158379	0	121967	9525	0	16112
619	1237	0	5605	1	0	2378
<b>9289</b>	<b>39049</b>	<b>0</b>	<b>1262</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>47223</b>	<b>93700</b>	<b>0</b>	<b>9634</b>	<b>576</b>	<b>0</b>	<b>1685629</b>
734	1467	0	27	0	0	82658
46489	92233	0	9607	576	0	1602971
<b>214887</b>	<b>429094</b>	<b>0</b>	<b>55993</b>	<b>1827</b>	<b>0</b>	<b>157321</b>
17508	34802	0	650	2	0	21465
197379	394292	0	55343	1825	0	135856
<b>78498</b>	<b>242894</b>	<b>0</b>	<b>153762</b>	<b>437</b>	<b>0</b>	<b>380867</b>
531	6735	0	16320	0	0	183077
77967	236159	0	137442	437	0	197790
0	0	0	0	0	0	0
<b>37197</b>	<b>75464</b>	<b>0</b>	<b>1848</b>	<b>12658</b>	<b>0</b>	<b>789106</b>

<b>4869</b>	<b>10572</b>	<b>0</b>	<b>7720</b>	<b>3153</b>	<b>0</b>	<b>62587</b>
<b>122002</b>	<b>253228</b>	<b>0</b>	<b>49936</b>	<b>61877</b>	<b>274094</b>	<b>164180</b>
11971	24475	0	5252	18	0	2940
80372	165587	0	39005	11549	146137	47534
1361	2734	0	117	0	127888	51758
0	0	0	0	0	0	104
14646	30779	0	4119	18805	0	43699
12786	27904	0	801	31503	69	8615
866	1749	0	642	2	0	9530
<b>12</b>	<b>24</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2167</b>
<b>2479</b>	<b>4975</b>	<b>0</b>	<b>8336</b>	<b>5994</b>	<b>0</b>	<b>16880</b>
<b>1058200</b>	<b>2308616</b>	<b>0</b>	<b>416065</b>	<b>96049</b>	<b>274094</b>	<b>3277227</b>



## Distribution of Budgetary Expe

Construction (Buildings, Roads & Other Capital)	Purpose Code	Description	Purchase of Transport, Machinery & Software	Aquiring Cultivated Assets & Animal Stock
13	1	2	14	15
<b>2312</b>	<b>1</b>	<b>General Public Services</b>	<b>10636</b>	<b>0</b>
2312	1.1	General Administration, External affairs, Public Order & Safety	10636	0
0	1.2	General Research	0	0
<b>13</b>	<b>2</b>	<b>Defence</b>	<b>153</b>	<b>0</b>
<b>2812</b>	<b>3</b>	<b>Education</b>	<b>6199</b>	<b>0</b>
0	3.1	Administration, Regulation & Research	0	0
2812	3.2	Education Services n.e.c.	6199	0
<b>9243</b>	<b>4</b>	<b>Health Affairs and Services</b>	<b>3308</b>	<b>0</b>
0	4.1	Administration, Regulation and Research	19	0
9243	4.2	Health Services	3289	0
<b>2541</b>	<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>341</b>	<b>0</b>
2414	5.1	Social Security Affairs and Services	0	0
127	5.2	Welfare affairs and Services	341	0
0	5.3	Social Security and Welfare Affairs Services n.e.c.	0	0
<b>105</b>	<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>234</b>	<b>0</b>
<b>1643</b>	<b>7</b>	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>80</b>	<b>0</b>
<b>91421</b>	<b>8</b>	<b>Economic Affairs and Services</b>	<b>994</b>	<b>122</b>
0	8.1	General Administration, Regulation and Research	193	0
32789	8.2	Agriculture, Forestry, Fishing and Hunting	552	122
0	8.3	Mining, Manufacturing and Construction	0	0
0	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0
797	8.5	Water Supply	29	0
57066	8.6	Transport and Communication	141	0
769	8.7	Other Economic Services	79	0
<b>0</b>	<b>9</b>	<b>Environmental Protection</b>	<b>2</b>	<b>0</b>
<b>0</b>	<b>10</b>	<b>Relief on Calamities</b>	<b>0</b>	<b>0</b>
<b>110090</b>		<b>Total</b>	<b>21947</b>	<b>122</b>

## Distribution of Budgetary Expe

Construction (Buildings, Roads & Other Capital)	Purpose Code	Description	Purchase of Transport, Machinery & Software	Aquiring Cultivated Assets & Animal Stock
13	1	2	14	15
2815	1	<b>General Public Services</b>	19582	0
2814	1.1	General Administration, External affairs, Public Order & Safety	19580	0
1	1.2	General Research	2	0
1	2	<b>Defence</b>	120	0
1160	3	<b>Education</b>	6269	0
0	3.1	Administration, Regulation & Research	0	0
1160	3.2	Education Services n.e.c.	6269	0
182	4	<b>Health Affairs and Services</b>	3650	0
0	4.1	Administration, Regulation and Research	20	0
182	4.2	Health Services	3630	0
3691	5	<b>Social Security and Welfare Affairs and Services</b>	5457	0
291	5.1	Social Security Affairs and Services	0	0
3400	5.2	Welfare affairs and Services	5457	0
0	5.3	Social Security and Welfare Affairs Services n.e.c.	0	0
127	6	<b>Housing and Community Amenity Affairs and Services</b>	41	0
464	7	<b>Cultural, Recreational and Religious Affairs Services</b>	24	0
117414	8	<b>Economic Affairs and Services</b>	1531	1165
97	8.1	General Administration, Regulation and Research	393	0
2093	8.2	Agriculture, Forestry, Fishing and Hunting	888	1165
0	8.3	Mining, Manufacturing and Construction	16	0
0	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0
283	8.5	Water Supply	1	0
114936	8.6	Transport and Communication	179	0
5	8.7	Other Economic Services	54	0
526	9	<b>Environmental Protection</b>	19	0
1069	10	<b>Relief on Calamities</b>	0	0
127449		<b>Total</b>	36693	1165

#### Distribution of Budgetary Expenditure

Construction (Buildings, Roads & Other Capital)	Purpose Code	Description	Purchase of Transport, Machinery & Software	Aquiring Cultivated Assets & Animal Stock
13	1	2	14	15
1256	1	<b>General Public Services</b>	29095	0
1032	1.1	General Administration, External affairs, Public Order & Safety	28033	0
224	1.2	General Research	1062	0
4	2	<b>Defence</b>	34	0

<b>502</b>	<b>3</b>	<b>Education</b>	<b>6472</b>	<b>0</b>
308		3.1 Administration, Regulation & Research	0	0
194		3.2 Education Services n.e.c.	6472	0
<b>122</b>	<b>4</b>	<b>Health Affairs and Services</b>	<b>10273</b>	<b>0</b>
0		4.1 Administration, Regulation and Research	348	0
122		4.2 Health Services	9925	0
<b>702</b>	<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>208</b>	<b>0</b>
700		5.1 Social Security Affairs and Services	0	0
2		5.2 Welfare affairs and Services	208	0
0		5.3 Social Security and Welfare Affairs Services n.e.c.	0	0
<b>14756</b>	<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>17</b>	<b>0</b>
<b>2278</b>	<b>7</b>	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>336</b>	<b>451</b>
<b>37927</b>	<b>8</b>	<b>Economic Affairs and Services</b>	<b>53359</b>	<b>117</b>
4		8.1 General Administration, Regulation and Research	388	0
1762		8.2 Agriculture, Forestry, Fishing and Hunting	715	117
0		8.3 Mining, Manufacturing and Construction	1716	0
33213		8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0
500		8.5 Water Supply	48685	0
2444		8.6 Transport and Communication	1792	0
4		8.7 Other Economic Services	63	0
<b>0</b>	<b>9</b>	<b>Environmental Protection</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>10</b>	<b>Relief on Calamities</b>	<b>60</b>	<b>0</b>
<b>57547</b>		<b>Total</b>	<b>99854</b>	<b>568</b>

#### Distribution of Budgetary Expenditure

Construction (Buildings, Roads & Other Capital)	Purpose Code	Description	Purchase of Transport, Machinery & Software	Acquiring Cultivated Assets & Animal Stock
13	1	2	14	15
<b>3626</b>	<b>1</b>	<b>General Public Services</b>	<b>27809</b>	<b>0</b>
3626		1.1 General Administration, External affairs, Public Order & Safety	26641	0
0		1.2 General Research	1168	0
<b>0</b>	<b>2</b>	<b>Defence</b>	<b>56</b>	<b>0</b>
<b>260</b>	<b>3</b>	<b>Education</b>	<b>6299</b>	<b>0</b>
0		3.1 Administration, Regulation & Research	1	0
260		3.2 Education Services n.e.c.	6298	0
<b>784</b>	<b>4</b>	<b>Health Affairs and Services</b>	<b>18566</b>	<b>0</b>
1		4.1 Administration, Regulation and Research	317	0
783		4.2 Health Services	18249	0
<b>2506</b>	<b>5</b>	<b>Social Security and Welfare Affairs and Services</b>	<b>2138</b>	<b>0</b>
0		5.1 Social Security Affairs and Services	0	0
2506		5.2 Welfare affairs and Services	2138	0
0		5.3 Social Security and Welfare Affairs Services n.e.c.	0	0
<b>84308</b>	<b>6</b>	<b>Housing and Community Amenity Affairs and Services</b>	<b>29</b>	<b>0</b>

7857	7	<b>Cultural, Recreational and Religious Affairs Services</b>	<b>96</b>	<b>0</b>
299419	8	<b>Economic Affairs and Services</b>	<b>5398</b>	<b>70</b>
134		8.1 General Administration, Regulation and Research	653	0
63782		8.2 Agriculture, Forestry, Fishing and Hunting	4472	70
0		8.3 Mining, Manufacturing and Construction	1	0
95000		8.4 Electricity, Gas, Steam and Other Sources of Energy	0	0
11632		8.5 Water Supply	0	0
128869		8.6 Transport and Communication	205	0
2		8.7 Other Economic Services	67	0
0	9	<b>Environmental Protection</b>	<b>0</b>	<b>0</b>
5994	10	<b>Relief on Calamities</b>	<b>24</b>	<b>0</b>
404754		<b>Total</b>	<b>60415</b>	<b>70</b>

TABLE- 13.20 (Contd.)

**Expenditure for Various Purposes among Different Economic Categories in West Bengal**  
**Year: 2011-12 (Actual)**

Purchase of Second Hand Assets, Land & Financial Assets	Change in Stock of Food & Inventory	Capital Transfer (Individual, Private Institutions, Autonomous Bodies, State Government, Local Authorities & Foreign Countries/Organisation)	Interest to Non- Government Bodies, Foreign Government/Organisation, Local Authorities, Central & State Government	Fund	Transfer to State, State and Local Bodies
16	17	18	19	20	21
879	7786	0	1589412	0	61442
879	7786	0	1589412	0	61203
0	0	0	0	0	239
-84	0	0	0	0	0
2839	0	0	0	0	1193510
-7	0	0	0	0	15637
2846	0	0	0	0	1177873
305	0	0	0	0	31547
-108	0	0	0	0	14034
413	0	0	0	0	17513
524	-2	1725	0	0	109079
-59	-2	0	0	0	28233
583	0	1725	0	0	79346
0	0	0	0	0	1500
7796	-24	206	0	0	623617
102	0	0	0	0	21716
14155	24487	34379	187	0	170618
317	0	52	0	0	0
5141	1168	947	0	0	50709
34	0	5929	0	0	38184
0	0	0	0	0	38025
-12	508	0	0	0	38420
8871	22811	27272	187	0	1797
-196	0	179	0	0	3483
-8	0	0	0	0	1267
-36	0	0	0	0	102951
26472	32247	36310	1589599	0	2315747

TABLE- 13.20 (Contd.)

**Expenditure for Various Purposes among Different Economic Categories in West Bengal**  
**Year: 2012-13 (Actual)**

Purchase of Second Hand Assets, Land & Financial Assets	Change in Stock of Food & Inventory	Capital Transfer (Individual, Private Institutions, Autonomous Bodies, State Government, Local Authorities & Foreign Countries/ Organisation)	Interest to Non-Government Bodies, Foreign Government/Organisation, Local Authorities, Central & State Government	Fund	Transfer to State, State and Local Bodies
16	17	18	19	20	21
4026	1849	470	1757070	0	79663
4026	1849	470	1757070	0	79300
0	0	0	0	0	363
0	0	0	0	0	0
1495	0	50	0	0	1133250
-1	0	0	0	0	9903
1496	0	50	0	0	1123347
399	0	375	0	0	40452
0	0	0	0	0	20415
399	0	375	0	0	20037
4836	0	4027	0	0	211064
-65	0	0	0	0	65486
4901	0	4027	0	0	145378
0	0	0	0	0	200
15839	28	38	0	0	764606
1007	0	0	0	0	34536
39909	17718	44247	0	0	240084
235	0	0	0	0	0
18150	2412	484	0	0	61155
408	0	18017	0	0	49423
0	0	11400	0	0	75250
9281	550	0	0	0	43543
10826	14756	14238	0	0	2080
1009	0	108	0	0	8633
2609	0	0	0	0	2576
-11	0	0	0	0	21787
70109	19595	49207	1757070	0	2528018

TABLE- 13.20 (Contd.)

**Expenditure for Various Purposes among Different Economic Categories in West Bengal**  
Year: 2013-14 (Actual)

Purchase of Second Hand Assets, Land & Financial Assets	Change in Stock of Food & Inventory	Capital Transfer (Individual, Private Institutions, Autonomous Bodies, State Government, Local Authorities & Foreign Countries/ Organisation)	Interest to Non-Government Bodies, Foreign Government/Organisation, Local Authorities, Central & State Government	Fund	Transfer to State, State and Local Bodies
16	17	18	19	20	21
7742	3823	0	2075681	0	303703
7746	3823	0	2075681	0	301668
-4	0	0	0	0	2035
6	0	0	0	0	0

<b>2454</b>	<b>0</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>1468787</b>
-1	0	0	0	0	28827
2455	0	360	0	0	1439960
<b>11323</b>	<b>0</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>55501</b>
209	0	375	0	0	4155
11114	0	0	0	0	51346
<b>7042</b>	<b>0</b>	<b>5023</b>	<b>0</b>	<b>-501</b>	<b>389606</b>
615	0	0	0	0	238755
6427	0	5023	0	-501	150851
0	0	0	0	0	0
<b>38395</b>	<b>30</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>629135</b>
<b>2818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47152</b>
<b>93902</b>	<b>6593</b>	<b>89512</b>	<b>0</b>	<b>0</b>	<b>270374</b>
228	0	66	0	0	83082
26228	647	314	0	0	34827
409	0	8346	0	0	55649
0	0	69200	0	0	35905
13292	2761	0	0	0	5221
49269	3185	11535	0	0	43527
4476	0	51	0	0	12163
<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1013</b>
<b>462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17557</b>
<b>164126</b>	<b>10446</b>	<b>95315</b>	<b>2075681</b>	<b>-501</b>	<b>3182828</b>

TABLE- 13.20 (Contd.)

**Expenditure for Various Purposes among Different Economic Categories in West Bengal**  
**Year: 2014-15 (Actual)**

Purchase of Second Hand Assets, Land & Financial Assets	Change in Stock of Food & Inventory	Capital Transfer (Individual, Private Institutions, Autonomous Bodies, State Government, Local Authorities & Foreign Countries/Organisation)	Interest to Non-Government Bodies, Foreign Government/Organisation, Local Authorities, Central & State Government	Fund	Transfer to State, State and Local Bodies
16	17	18	19	20	21
<b>6816</b>	<b>4716</b>	<b>2001</b>	<b>0</b>	<b>0</b>	<b>65941</b>
6825	4716	507	0	0	65941
-9	0	1494	0	0	0
<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>11618</b>	<b>0</b>	<b>70985</b>	<b>0</b>	<b>0</b>	<b>228109</b>
0	0	1223	0	0	32882
11618	0	69762	0	0	195227
<b>14833</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>2317</b>
24	0	0	0	0	0
14809	0	31	0	0	2317
<b>18606</b>	<b>0</b>	<b>9663</b>	<b>0</b>	<b>0</b>	<b>1524</b>
-2	0	0	0	0	0
18608	0	9663	0	0	1524
0	0	0	0	0	0
<b>31736</b>	<b>97</b>	<b>18039</b>	<b>0</b>	<b>0</b>	<b>837037</b>

<b>2060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387</b>
<b>42540</b>	<b>4686</b>	<b>44418</b>	<b>0</b>	<b>0</b>	<b>126832</b>
431	0	0	0	0	0
25808	0	22438	0	0	55412
428	0	8141	0	0	2567
0	0	11813	0	0	11818
411	1622	0	0	0	45161
11145	3064	1227	0	0	11874
4317	0	799	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>128449</b>	<b>9499</b>	<b>145137</b>	<b>0</b>	<b>0</b>	<b>1263097</b>

Source : i) Budget Publication, Fir

ii) Bureau of A. E. and St



Advances, Non Government Organisations	Advances, Local Bodies	Total
22	23	24
373	270	3622791
373	270	3622552
0	0	239
0	0	73602
0	0	1695519
0	0	21866
0	0	1673653
0	0	1028213
0	0	174644
0	0	853569
0	0	532881
0	0	144377
0	0	385178
0	0	3326
0	9856	804301
0	225	66087
5748	28327	1176181
0	0	43653
0	6595	495063
187	7103	247133
0	12007	50871
0	0	107488
5506	525	195578
55	2097	36395
0	0	26210
0	0	143157
6121	38678	9168942

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Advances, Non Government Organisations	Advances, Local Bodies	Total
22	23	24
266	262	3707779
266	262	3706153
0	0	1626
0	0	80448
0	0	1842451
0	0	12979
0	0	1829472
0	0	1098662
0	0	141444
0	0	957218
0	0	677674
0	0	122958
0	0	550514
0	0	4202
0	10572	937450
0	265	79983
70000	25036	1436488
0	0	61360
0	1350	569958
0	8550	223637
0	1718	89282
0	0	129614
70000	7507	321355
0	5911	41282
0	0	6939
0	0	43664
70266	36135	9911538

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Advances, Non Government Organisations	Advances, Local Bodies	Total
22	23	24
2906877	42353	7740747
2906877	42353	7727330
0	0	13417
0	0	84601

<b>0</b>	<b>0</b>	<b>1875683</b>
0	0	36000
0	0	1839683
<b>0</b>	<b>0</b>	<b>1201092</b>
0	0	95705
		1105387
<b>0</b>	<b>0</b>	<b>827466</b>
0	0	276086
0	0	551380
0	0	0
<b>0</b>	<b>8607</b>	<b>853562</b>
<b>0</b>	<b>240</b>	<b>89552</b>
<b>14215</b>	<b>8385</b>	<b>1449107</b>
0	0	139131
0	2091	568097
14033	4617	242501
0	0	138318
0	0	104607
0	1297	200403
182	380	56050
<b>0</b>	<b>0</b>	<b>1361</b>
<b>0</b>	<b>0</b>	<b>61338</b>
<b>2921092</b>	<b>59585</b>	<b>14184509</b>

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Advances, Non Government Organisations	Advances, Local Bodies	Total
22	23	24
<b>1649</b>	<b>0</b>	<b>2587378</b>
1649	0	2574267
0	0	13111
<b>0</b>	<b>0</b>	<b>79657</b>
<b>0</b>	<b>0</b>	<b>2200510</b>
0	0	119725
0	0	2080785
<b>0</b>	<b>277</b>	<b>1110137</b>
0	0	92063
0	277	1018074
<b>0</b>	<b>0</b>	<b>1055291</b>
0	0	212865
0	0	842426
		0
<b>255</b>	<b>0</b>	<b>1926041</b>

425	0	105429
15571	32299	1627776
0	0	58378
0	0	747381
13908	5459	215735
0	13786	132521
0	0	187007
1663	12839	267682
0	215	19072
0	0	3167
0	0	47178
17900	32576	10742564

ance ( Budget ) Deptt., GoWB.

statistics, GoWB.