

Final worksheets list[T-23.1](#)[T-23.2\(1\)](#)**Original workbooks list**

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T-23.2(1).xlsx

Original worksheets list[T-23.1](#)[T-23.2\(1\)](#)

TABLE 23.1

**Outlay and Expenditure under the 11th Five-Year Plan (2007-12) by
Major Heads of Development in West Bengal**

(Rs.in Crore)			
Sector and Heads of Development	Projected Outlay (Development)	Expenditure	Percentage to Total Expenditure
	(2007-12)	(2007-12)	(2007-12)
(1)	(2)	(3)	(4)
I. Agriculture & Allied Activities	1846.50	3080.03	5.36
II.Rural Development	6307.73	4444.69	7.73
III.Special Areas Programme	3552.57	4493.39	7.81
IV.Irrigation and Flood Control	2626.76	2009.90	3.50
V.Energy	17480.11	5951.37	10.35
VI.Industry & Minerals	1920.67	2483.69	4.32
VII.Transport	4697.30	4081.77	7.10
VIII.Science, Technology & Environment	325.00	301.94	0.53
IX. General Economic Services	248.35	150.32	0.26
X.Social Services	24149.24	28600.53	51.50
xi. General Services	624.77	896.58	1.55
Total	63779.00	56494.21	100.00

Sources: 1. Finance (Budget) Department,

Government of West Bengal.

2. Annual Plan, Development and Planning Deptt.,

Government of West Bengal.

TABLE 23.2 (Contd.)

Outlay and Expenditure under the 11th Five-Year Plan(2007-12) by Major Heads of Development in West Bengal

(' in Crore)

Different Heads		Projected Outlay-11th Plan (2007 - 12)	Expenditure				
			2007-08 (Actual)	2008-09 (Actual)	2009-10 (Actual)	2010-11 (Actual)	2011-12 (Actual)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
VII	Transport	4697.30	611.90	702.12	946.24	840.21	981.30
	Roads & Bridges	3940.45	485.14	501.73	690.79	663.36	813.50
	Road Transport	700.00	117.85	84.07	142.84	114.30	84.30
	Inland Water Transport	30.00	6.10	5.36	5.00	5.29	6.82
	Other Transport	26.85	2.81	110.96	107.61	57.26	76.68
VIII	Science,Technology & Environment	325.00	54.82	69.02	95.24	40.29	42.57
IX	General Economic Services	248.35	37.78	31.13	27.69	16.73	36.99
	Secretariat Economic Services	15.60	1.13	1.18	0.68	0.69	0.64
	Tourism	110.50	10.65	23.68	21.64	11.57	29.85
	Surveys & Statistics	1.25	0.14	0.11	0.17	0.05	0.00
	District Planning	78.50	20.19	0.29	0.16	0.73	2.68
	Other General Economic Services	42.50	5.67	5.87	5.04	3.69	3.82
X	Social Services	24149.24	3671.42	4989.82	4856.40	6886.64	8196.25
	General Education	3713.87	832.02	835.55	75.00	1515.87	1671.88
	Technical Education	614.45	89.62	129.18	186.63	158.69	157.53
	Sports & Youth Services	212.65	28.16	43.44	40.46	31.37	63.12
	Art & Culture	117.10	20.76	24.83	22.31	7.58	7.73
	Medical & Public Health(incl.ESI,Family Welfare)	3883.00	324.14	432.55	562.56	478.22	769.39
	Water Supply & Sanitation	2038.09	271.44	415.99	391.58	303.44	468.89
	Housing(including Police Housing)	810.70	105.54	159.60	320.44	325.46	335.71
	Urban Development(incl.State Capital Projects)	6346.01	1168.77	1789.81	1580.90	1887.42	2096.50
	Information & Publicity	20.14	3.46	3.64	3.76	1.89	3.10
	Welfare of SC,ST & OBC	656.71	129.17	173.37	220.17	247.47	264.51
	Labour & Employment	243.34	10.65	26.49	47.86	51.91	55.92
	Social Security & Welfare	2980.52	517.54	741.72	966.56	729.85	957.27
	Nutrition	1436.19	124.61	154.05	337.83	558.78	610.31
	Nutrition	1076.47	45.54	59.60	100.34	588.69	734.39
XI	General Services	624.77	116.06	192.42	234.37	180.49	173.24
	GRAND TOTAL (Total of I-XI)	63779.00	9072.90	10396.87	11074.02	11875.92	14074.50
	Mid-Year Population(In thousand)		86659.00	87506.00	88335.00	89158.00	91348.00
	Per Capita Plan Expenditure(In Rs.)		1046.97	1188.13	1253.64	1332.01	1540.76

Sources: 1) Finance(Budget) Deptt.

Government of West Bengal

2) Annual Plan, Development

& planning Department,

Government of West Bengal.