

TABLE- 13.7 (a)
Expenditure on Medical, Family Welfare and Public Health in West Bengal (Since 2011-12)
(Actual)

	(` in Thousand)			
Heads	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)
I. Medical	27808758	30877905	33422152	43488956
A. Urban Health Services	15214909	16019873	17450035	19703574
a) Allopathy	14655835	15491958	16910807	19147682
(i) Direction and Administration	998405	1122838	1254863	1296060
(ii) Employees' State Insurance Schemes	-	219	-	-
(iii) Medical Stores Depot	573806	563116	638498	683694
(iv) Hospitals and Dispensaries	13081162	13803671	14526094	15285582
(v) Other Expenditure	2462	2114	491352	1882346
b) Other Systems of Medicines	559074	527915	539228	555892
(i) Ayurveda	178247	183194	196975	202366
(ii) Homoeopathy	372244	338682	333456	345319
(iii) Other Systems	8583	6039	8797	8207
B. Rural Health Services	8828700	10548223	11208899	18818599
a) Allopathy	8062803	9684142	10284268	17904039
(i) Minimum Needs Programme	-	-	-	-
(ii) Subsidiary Health Centres	-	-	-	-
(iii) Primary Health Centres	4505372	4828601	4932380	5066912
(iv) Hospitals and Dispensaries	1159598	1510876	1819054	1965722
(v) Other Expenditure	2397833	3344665	3532834	10871405
b) Other Systems of Medicines	765897	864081	924631	914560
(i) Ayurveda	291813	501594	344902	346151
(ii) Homoeopathy	329693	337380	320924	312958
(iii) Other Systems	144391	25107	258805	255451
C. Medical Education	3765149	4309809	4763218	4966783
Training and Research	3765149	4309809	4763218	4966783
(i) Allopathy	3761649	4309809	4760073	4966783
(ii) Other System	3500	-	3145	-
Deduct - Recoveries	-	-	-	-
Net Total-I	27808758	30877905	33422152	43488956
II. Public Health	2189209	2289624	2271937	2366404
(i) Direction and Administration	376044	370978	349805	366130
(ii) Prevention and Control of Diseases	1393677	1448541	1375067	1531267
(iii) Drug Control	148997	147910	141656	138347
(iv) Public Health Laboratories	12049	12462	13289	13548
(v) Public Health Education	8491	4743	4916	4271
(vi) Health Statistics and Evaluation	19233	18416	13062	9468
(vii) Other Expenditure	230718	286574	374142	303373
Gross Total-(I + II)	29997967	33167529	35694089	45855360
Deduct-Recoveries (I+II)	45759	59056	0	64506
Net Total-(I+II)	29952208	33108473	35694089	45790854
III. Family Welfare	4323885	4626124	5593998	5906667
(i) Direction and Administration	152480	157330	140706	3835375
(ii) Training	52315	58544	55562	9099
(iii) Rural Family Welfare Services	4012419	4304955	5144770	2011145
(iv) Urban Family Welfare Services	61562	63328	59718	3297
(v) Maternity and Child Health	1182	814	393	-
(vi) Compensation	-	-	-	-
(vii) Other Services and Supplies	43927	41153	192849	47751
Deduct - Recoveries	4065	3914	3552	4460
Net- Total-II	4319820	4622210	5590446	5902207
Gross Total-(I + II + III)	34321852	37793653	41288087	51762027
Deduct - Recoveries (I+II+III)	49824	62970	3552	68966
Net Grand Total-(I+II+III)	34272028	37730683	41284535	51693061

Source : Detailed Demands for Grants and Explanatory Memorandum thereon, GoWB.