

TABLE- 13.21
Capital Formation of Government Administration and Enterprises of the State of West Bengal

| Capital Formation of Government Administration and Enterprises of the State of West Bengal | | | | | | | | | | | | | | | | (Rs. ` in Lakh) |
|--|----------|--------|-----------------|------|--------------------|--------|---------------------|-----|----------------------|------|------------------|--------|------------------|-------|------------------------|------------------|
| Year | Building | | Roads & Bridges | | Other Construction | | Transport Equipment | | Mechanical Equipment | | Total New Outlay | | Change in Stocks | | Net* Capital Formation | |
| | ADM | ENT | ADM | ENT | ADM | ENT | ADM | ENT | ADM | ENT | ADM | ENT | ADM | ENT | ADM | ENT |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 1985-86 | 4671 | 61 | 6127 | 20 | 6398 | 4345 | 606 | 128 | 259 | 210 | 18061 | 4764 | -17 | -4244 | 18044 | 520 |
| 1990-91 | 5911 | 126 | 3597 | - | 5773 | 7000 | 1129 | 213 | 519 | 258 | 16929 | 7597 | 1617 | 790 | 18546 | 8387 |
| 1995-96 | 9068 | 148 | 11278 | - | 13036 | 11831 | 2215 | 293 | 4146 | 681 | 39743 | 12953 | 395 | 483 | 40138 | 13436 |
| 1996-97 | 10722 | 341 | 7364 | - | 17586 | 16956 | 6817 | 278 | 3986 | 780 | 46475 | 18355 | 1662 | 479 | 48137 | 18834 |
| 1997-98 | 20199 | 5493 | 6935 | - | 19769 | 6026 | 1668 | 84 | 7497 | 708 | 56068 | 12311 | 7639 | -714 | 63707 | 11597 |
| 1998-99 | 37886 | 8708 | 2806 | - | 19662 | 5167 | 2975 | 95 | 6366 | 2140 | 69695 | 16110 | 2086 | 4187 | 71781 | 20297 |
| 1999-00 | 66197 | 9628 | 11609 | - | 5933 | 7207 | 3497 | 102 | 7096 | 501 | 94332 | 17438 | 683 | 1053 | 95015 | 18491 |
| 2000-01 | 78017 | 5772 | 16736 | - | 13109 | 5088 | 1790 | 182 | 10168 | 873 | 119820 | 11915 | -33 | 1542 | 119787 | 13457 |
| 2001-02 | 65466 | 5535 | 14948 | - | 8121 | 5381 | 7039 | 189 | 15704 | 617 | 111278 | 11722 | -1649 | 242 | 109629 | 11964 |
| 2002-03 | 42774 | 8540 | 4540 | 695 | 9582 | 5021 | 5557 | 162 | 14071 | 452 | 76524 | 14870 | -3502 | 157 | 73022 | 15027 |
| 2003-04 | 34476 | 9570 | 1886 | - | 11976** | 7684** | 6812 | 59 | 8222 | 279 | 63372 | 17592 | 6441 | 300 | 69813 | 17892 |
| 2004-05 | 21210 | 9234 | 34402 | - | 23301 | 6934 | 7848 | 33 | 5244 | 275 | 92005 | 16476 | 3079 | 564 | 95084 | 17040 |
| 2005-06 | 25588 | 10392 | 37446 | - | 17731 | 6628 | 7794 | 16 | 8876 | 427 | 97435 | 17463 | 7270 | 994 | 104705 | 18457 |
| 2006-07 | 34070 | 5748 | 39043 | - | 31997 | 5681 | 13907 | 32 | 11153 | 338 | 130170 | 11799 | 3554 | 124 | 133724 | 11923 |
| 2007-08 | 24014 | 13512 | 43978 | 163 | 82463 | 7339 | 13650 | 36 | 16022 | 1272 | 180127 | 22322 | 30119 | 1476 | 210246 | 23798 |
| 2008-09 | 38291 | 14398 | 48541 | 1212 | 110408 | 10479 | 6763 | 47 | 17495 | 1275 | 221498 | 27411 | 33226 | 1966 | 254724 | 29377 |
| 2009-10 | 42107 | 10232 | 69939 | 1423 | 116530 | 12296 | 12147 | 35 | 16173 | 672 | 256896 | 24658 | 8831 | 798 | 265727 | 25456 |
| 2010-11 | 41268 | 9839 | 73716 | 1421 | 70497 | 6676 | 2077 | 13 | 12344 | 2834 | 200972 | 22207 | 1733 | 2395 | 202705 | 24602 |
| 2011-12 | 82885 | 15564 | 57361 | 1455 | 52729 | 4026 | 6231 | 983 | 14834 | 1190 | 215044 | 24422 | 32247 | 9 | 246521 | 24431 |
| 2012-13 | 171443 | 27722 | 114936 | 560 | 12513 | 1194 | 16893 | 172 | 15265 | 545 | 336750 | 30855 | 19595 | - | 355642 | 30855 |
| 2013-14 | 387028 | 102908 | 11056 | - | 46491 | 3090 | 19151 | 79 | 77460 | 1380 | 544997 | 110325 | 10446 | - | 554730 | 110325 |
| 2014-15* | 889490 | 158600 | 12797 | 0 | 20191 | 9880 | 20385 | 506 | 51828 | 2815 | 1000048 | 175896 | 5001 | 0 | 1004279 | 175896 |

ADM= Administration.

ENT = Enterprise.

* Revised Estimate

** Includes Cultivable Asset (Cao) and Software (So)

Source : Budget Publication, Finance (Budget) Department,
Government of West Bengal.