

TABLE 13.4  
Revenue and Expenditure of “Land and Land Revenue Department” of the State of West Bengal  
( Actual )

	( ` in Thousand )										
Heads	1990-91	1995-96	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Revenue</b>											
Land Revenue Tax	18775	26163	64088	1007906	2310544	916410	918085	1956851	1298383	1706904	1401143
Sale of Government Estates	-	-	-	-	-	-	-	-	-	-	-
Sale Proceeds of Waste Lands and Redemption of Land Tax	-	-	-	-	-	-	-	-	-	-	-
Recoveries on account of Survey and Settlement Charges	-	5	18	33896	17634	14879	13717	41080	19516	100	156
Rents, etc. of Fisheries	-	-	-	-	-	-	-	-	-	-	-
Recovery of Cost of Maintenance of Boundary Pillars	-	22	19	-	-	-	-	-	-	-	-
Rates and Cesses on Lands	2156782	7473930	4977233	8773658	5901505	7508977	10196608	16304804	16520091	17088207	17500880
Recoveries of Over Payments	158	-	-	-	-	-	-	-	-	-	-
Collection of Payments for Services Rendered	1906	2728	6451	133351	33842	490969	3158	491349	30691	-	-
Miscellaneous	461	315	2608	315343	615674	68591	538171	48120	607502	1850501	-
Receipts from the Management of Ex-Zamindari Estates	2778	49990	57632	128181	958637	289391	866826	1274248	1762411	1889666	1989598
<b>Total</b>	<b>2180860</b>	<b>7553153</b>	<b>5108049</b>	<b>10392335</b>	<b>9837836</b>	<b>9289217</b>	<b>12536565</b>	<b>20116452</b>	<b>20238594</b>	<b>22535378</b>	<b>22757458</b>
Deduct- (Refund)	269	50	65	(-) 3501	-	-	-	1394110	1408	-	103
<b>Total Revenue</b>	<b>2180591</b>	<b>7553103</b>	<b>5107984</b>	<b>10395836</b>	<b>9837836</b>	<b>9289217</b>	<b>12536565</b>	<b>18722342</b>	<b>20237186</b>	<b>22535378</b>	<b>22757355</b>
<b>Expenditure</b>											
Charges of Administration	239320	217074	380364	292286	321739	507536	540183	512761	491544	456055	447476
Management of Government Estates	77	297	464	848	863	1346	1124	1086	802	257	264
Survey, Settlement and Record Operations	522301	943134	2105037	2843217	3012200	4544414	4968618	4856786	5057977	4874367	4785894
Land Records	353	960	1656	2133	3999	7130	11044	53866	8217	194840	334244
Expenditure in connection with Ex-Zamindari Estates	27427	31871	69368	81280	78692	117282	132897	126315	122331	129772	119944
Other Expenditure	164	368	62408	100123	116313	169675	99995	92145	102865	82245	95683
<b>Gross Total</b>	<b>789642</b>	<b>1193704</b>	<b>2619297</b>	<b>3319887</b>	<b>3533806</b>	<b>5347383</b>	<b>5753861</b>	<b>5642959</b>	<b>5783736</b>	<b>5737536</b>	<b>5783505</b>
Deduct	-	-	-	699	5900	2285	7434	7398	7864	4450	30812
<b>Net Total</b>	<b>789642</b>	<b>1193704</b>	<b>2619297</b>	<b>3319188</b>	<b>3527906</b>	<b>5345098</b>	<b>5746427</b>	<b>5635561</b>	<b>5775872</b>	<b>5733086</b>	<b>5752693</b>

Sources : (1) Receipts under Consolidated Fund and Explanatory Memorandum thereon under Revenue Account, Government of West Bengal.  
(2) Detailed Demands for Grants and Explanatory Memorandum thereon, Government of West Bengal.