

TABLE- 17.4
Outlay and Expenditure under the Tenth Five-Year Plan (2002- 07)
by Major Heads of Development in West Bengal

(` in Lakh)			
Major Heads of Development	Agreed Outlay Tenth Plan (2002 - 07)	Expenditure* (2002- 07)	Percentage [(3 to 2)]*100
(1)	(2)	(3)	(4)
I. Agriculture and Allied Activities	89182.76	50660.07	56.80
II. Rural Development	362244.20	193155.35	53.32
III. Special Areas Programme	106974.01	145420.56	135.94
IV. Irrigation and Flood Control	189865.79	97033.08	51.11
V. Energy	785549.91	615231.40	78.32
VI. Industry and Minerals	154150.65	118408.43	76.81
VII. Transport	238072.66	173115.69	72.72
VIII. Science, Technology and Environment	9346.18	9165.83	98.07
IX. General Economic Services	25867.91	15157.74	58.60
Total Economic Services	1961254.07	1417348.15	72.27
X. Social Services	810873.93	724688.38	89.37
XI. General Services	91972.00	49901.60	54.26
Grand Total	2864100.00	2191938.13	76.53

* Including both Normal Plan and Supplement Plan as per the Finance(Budget) Deptt., Govt. of West Bengal.

Sources: 1) Finance (Budget) Department, Govt. of West Bengal.
2) Plan Expenditure, Tenth Five Year Plan Period (2002-07) of the Finance (Budget) Department, Govt. of West Bengal.