

TABLE- 13.19

Expenditure and Receipts on Capital Account of Public Authorities (Both Administration and Enterprises) of the State of West Bengal (Upto 2010-11)

(` in Lakh)

Item		1990-91	1995-96	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I.	Expenditure- Administration								
1	Capital Outlay + Renewals and Replacement	24717	39743	119820	130170	180127	221498	256896	200972
2	Net Purchase of Phy. Assets	1085	412	28995	14208	8461	14825	16994	19878
2.1	Second Hand Assets	-	-	-	-	-	-	-	-
2.2	Land	1085	412	28995	14208	8461	14825	16994	19978
3	Change in Stocks	376	395	-33	7315	30119	33226	8831	1733
3.1	Inventory	..	..	..	3554	30119	33226	8831	1733
3.2	Others	..	..	..	3761	-	-	-	-
4	Capital Transfers	2440	9318	12055	838	519	20764	22589	10705
4.1	For Capital Formation	2440	9318	12055	838	519	20764	22589	10705
4.2	For others	-	-	-	-	-	-	-	-
5	Total (1 to 4)	28618	49868	160903	152531	219226	290313	305310	233288
II.	Expenditure - Enterprises								
6	Capital Outlay	7597	12953	11915	11799	22322	27411	24658	22207
7	Renewals and Replacements	-	-	-	-	-	-	-	-
8	Net Purchase of Phy. Assets	-	-	2472	2429	6774	5994	5810	6302
8.1	Second Hand Assets	-	-	-	-	-	-	-	-
8.2	Land	-	-	2472	2429	6774	5994	5810	6302
9	Change in Stocks	790	483	1542	124	1476	1966	798	2395
10	Total (6 to 9)	8387	13436	15929	14352	30572	35371	31266	30904
11	Total Expenditure (5 + 10)	37005	63304	176832	166883	249798	325684	336576	264192
III.	Receipts								
12	Surplus on Current Accounts	-88016	-97637	-687186	-753159	-761322	-1360689	-2012413	-1632226
13	Consumption of Fixed Capital	-	-	-	-	-	-	-	-
14	Foreign Grants	-	-	-	114	90	-	1	2
15	Net Budgetary Borrowings	40485	64241	961148	829758	1169523	1207694	2258191	1933253
15.1	At Home	40485	64241	961148	829758	1169523	1207694	2258191	1933253
15.2	At Abroad	-	-	-	-	-	-	-	-
16	Other Liabilities	84536	96700	-97196	90170	-158493	478679	90798	-36837
16.1	Net Extra Budgetary Borrowings	98713	178107	-80240	72045	-277422	359285	-17376	-164379
16.2	Less Net Purchase of Financial Assets	14177	81407	16956	-18125	-118929	-119394	-108174	-127542
17	Total Receipts (12 to 16) (Actual)	37005	63304	176766	166883	249798	325684	336577	264192
	Total Expenditure (Actual)	37005	63304	176766	166883	249798	325684	336577	264192

Source : Budget Publication, Finance (Budget) Department, GoWB.