

TABLE-13.3
General Statement of Revenue Expenditure of the Govt
(Actual)

Heads of Expenditure		1990-91	1995-96	2000-01
(1)		(2)	(3)	(4)
Total Revenue Expenditure (Part III)		51281189	86262660	221034479
I.	I General Services (A to E)	15461333	32460890	97129615
(A)	Organs of State :	466029	1184279	1746192
	Parliament and State Legislature	50441	88224	175401
	Administration of Justice	344209	517892	1138456
	Elections	71379	578163	432335
(B)	Fiscal Services :	1380535	2054612	4468193
	Collection of Taxes on	18650	31104	74951
	Income and Expenditure			
	Collection of Taxes on	916194	1374540	2999898
	Property and Capital Transaction			
	Collection of Taxes on	416060	594019	1187693
	Commodities and Services			
	Other Fiscal Services	29631	54949	205651
(C)	Interest Payment and	6269299	16161701	53375277
	Servicing of Debt			
(D)	Administrative Services	5455127	8348663	17942168
	Police	3421407	5223616	11222412
	Jails	201656	289320	532224
	Printing and Stationery	104008	102778	156576
	Public Works	505518	912901	1957694
	Other Administrative Services	1222538	1820048	4073262
	Pensions and			
	Miscellaneous	1890343	4711635	19597785
(E)	General Services			

TABLE-13.3 (Contd.)
General Statement of Revenue Expenditure of the Govt
(Actual)

Heads of Expenditure		1990-91	1995-96	2000-01
(1)		(2)	(3)	(4)
II.	II Developmental Expenditure	34563743	51956433	121699913
(A)	Social and Community Services	22953515	33725171	84153574
	Education, Sports, Art and Culture	13747995	19569438	45642959
	Medical and Public Health	3207629	4509520	10512620
	Family Planning,			
	Sanitation and Water Supply	1820735	2964233	7310505
	Housing and Urban Development	1943785	2473120	8162316
	Labour and Employment	293706	306167	566204
	Social Security and Welfare	849458	1557046	4021865
	Other Social and Community Services	1090207	2345647	7937105
(B)	Economic Services	11610228	18231262	37546339
	(a) Agriculture and Allied Activities	3087883	4406490	9160408
	Crop Husbandry	629565	762939	1819798
	Soil and Water Conservation	78724	127934	209715
	Animal Husbandry	386309	545441	1392927

	Dairy Development	566033	935161	1333939
	Fisheries	172599	269472	699646
	Forestry and Wild Life	535637	876320	1629136
	Plantations	107660	-	-
	Food,Storage and Warehousing	265363	401614	975092
	Agricultural Research and Educator	154652	266990	589814
	Co-operation	144737	188972	385099
	Other Agricultural Programmes	46604	31647	125242
(b)	Rural Development	3666120	5640588	7680154
(i)	Special Programmes for Rural Development	338357	291015	119940
(ii)	Rural Employment	2075339	3918507	1578981
(iii)	Land Reforms	268478	121228	113881
(iv)	Other Rural Development Programr	983946	1309838	5867352
(c)	Special Areas Programme	585430	1051929	3597150
(d)	Irrigation and Flood Control	1660765	2442662	7183008
(i)	Major and Medium Irrigation	569788	856235	1908695
(ii)	Minor Irrigation	785672	1122306	3319514
(iii)	Command Area Development	13410	16598	38386
(iv)	Flood Control	291895	447523	1916413
(e)	Energy	331484	822192	1497955
(i)	Power	329943	817100	1477925
(ii)	Others	1541	5092	20030
(f)	Industry and Minerals	605861	1056495	1696570
(i)	Village and Small Industries	476311	676620	1117997
(ii)	Industries	116700	363695	552578
(iii)	Non-ferrous Mining and Metallurgical Industries	12850	16180	25995
(g)	Transport	1393267	2506524	5584618
(i)	Roads and Bridges	917807	1438282	3497919
(ii)	Road Transport	461684	1054282	2063846
(iii)	Others	13776	13960	22853
(h)	Science, Technology and Environment	389	356	16783
(i)	General Economic Services	279029	304026	1129693
(i)	Secretariat Economic Services	122942	172937	345560
(ii)	Tourism	28616	28842	114124
(iii)	Census, Surveys and Statistics	88537	43024	538582
(iv)	Others	38934	59223	131427
III.	III Grants-in-Aid and Contributio	1256113	1845337	2204951

TABLE-13.3 (a)
General Statement of Revenue Expenditure of the Government of West Bengal (Si
(Actual)

	Heads of Expenditure	2011-12	2012-13	2013-14
	(1)	(2)	(3)	(4)
	Total Revenue Expenditure	733263716	821108801	917972747
I.	I General Services (A to E)	322889681	353250912	408338765
(A)	Organs of State :	5489036	5428671	6490836
	State Legislatures	346779	399388	370669

	Governor	62112	73541	83273
	Council of Ministers	57314	96101	137734
	Administration of Justice	3791788	4096717	4255445
	Elections	1231043	762924	1643715
(B)	Fiscal Services :	9879955	10214498	20284185
	Collection of Taxes on Income and Expenditure	212505	197548	192614
	Land Revenue	5656355	5797156	5739765
	Stamps and Registration	966244	1013912	1357630
	Collection of Other Taxes on Property and Capital Transaction	7501	7405	7984
	State Excise	765059	799124	790105
	Taxes on Sales, Trades etc	1745218	1909052	1851982
	Taxes on Vehicles	201576	210984	208150
	Other Taxes and Duties on Commodities and Services	77569	79750	9970278
	Other Fiscal Services	247928	199567	165677
(C)	Interest Payment and Service	158959899	176206955	208568052
	Appropriation for Reduction or Avoidance	0	500000	1000000
	Interest Payments	158959899	175706955	207568052
(D)	Administrative Services	47542940	50588258	56173339
	Public Service Commission	196561	170603	265285
	Secretariat-General Services	1453366	1559592	1788883
	District Administration	1437696	1575604	1593754
	Treasury and Accounts Administration	1020101	1269149	1043497
	Police	32017289	34339119	39390832
	Jails	1479032	1573508	1760728
	Stationery and Printing	314864	317197	303768
	Public Works	4475767	4215603	4295219
	Other Administrative Services	5148264	5567883	5731373
	Pensions and Miscellaneous General Services	101017851	110812530	116822353
(E)	Services			
	Pensions and Other Retirement Benefits	100657448	110356893	116375736
	Miscellaneous General Services	360403	455637	446617

TABLE-13.3 (a) (Contd.)

General Statement of Revenue Expenditure of the Government of West Bengal (Si
(Actual)

	Heads of Expenditure	2011-12	2012-13	2013-14
	(1)	(2)	(3)	(4)
II.	Developmental Expenditure	405328951	462545077	503452417
(A)	Social Services	315637736	342115359	382618453
(a)	Education, Sports, Art and Culture	158964236	169889021	180970411
	General Education	153334770	162740646	172141379
	Technical Education	3027878	3428371	3978319
	Sports and Youth Services	2292694	3156428	4197969
	Art and Culture	308894	563576	652744
(b)	Health and Family Welfare	35992758	39088562	42764213
	Medical and Public Health	31234695	34466352	37173767
	Family Welfare	4758063	4622210	5590446

(c) Water Supply, Sanitation, Housing and Urban Development	39581208	47558510	53974034
Water Supply Sanitation	6567959	7778163	10512895
Housing	1034422	2666420	2083592
Urban Development	31978827	37113927	41377547
(d) Information and Broadcasting	642307	738238	675895
Information and Publicity	642307	738238	675895
(e) Welfare of Sc, ST and OBS's	7741803	8287220	8282891
Welfare of SC, ST , OBC and Minori	7741803	8287220	8282891
(f) Labour and Labour Welfare	1757714	1930867	1404398
Labour and Employment	1757714	1930867	1404398
(g) Social Welfare and Nutrition	70140790	73635830	92818658
Social Security and Welfare	50742412	60926917	78532861
Nutrition	6855283	7334096	8568746
Relief on account of Natural Calamit	11920004	3362966	3533988
Other Social Services	623091	2011851	2183063
(h) Others	816920	987111	1727953
Secretariat-Social Services	816920	987111	1727953
(B) Economic Services	89691215	120429718	120833964
(a) Agriculture and Allied Activitie	19370044	21487980	20312513
Crop Husbandry	7380494	8365290	6014136
Soil and Water Conservation	233358	235412	275838
Animal Husbandry	2585270	2994447	2986698
Dairy Development	1063961	949356	957439
Fisheries	1035073	898001	1138550
Forestry and Wild Life	3085301	3444910	4238728
Food,Storage and Warehousing	1564392	1617700	1592341
Agricultural Research and Educator	1196553	1253444	1296242
Co-operation	1027465	1448682	1377762
Other Agricultural Programmes	198177	280738	434779
(b) Rural Development	29315537	40744274	42435479
Special Programmes for Rural Deve	3416876	2492259	2528425
Rural Employment	5312700	7189476	10236997
Land Reforms	347359	296634	276826
Other Rural Development Programr	20238602	30765905	29393231
(c) Special Areas Programme	9708857	10989190	13210489
Hill Areas	3671896	4942188	7082602
Other Special Areas Programmes	6036961	6047002	6127887
(d) Irrigation and Flood Control	8536413	8713269	9869691
Major Irrigation	1912127	1741767	2031445
Medium Irrigation	853103	660845	705322
Minor Irrigation	3742865	4094390	4758793
Command Area Development	81955	82784	81549
Flood Control	1946363	2133483	2292582
(e) Energy	3808474	18649230	10304459
Power	3689450	18556550	10207000
Non-conventonal Sources of Energy	119024	92680	97459
(f) Industry and Minerals	5937655	6969788	7507862
Village and Small Industries	3134522	2845945	3262305

	Industries	2756369	4074897	4198202
	Non-ferrous Mining and Metallurgica	46764	48946	47355
(g)	Transport	10207361	10459082	14464048
	Ports and Lighthouses	15664	14799	15834
	Civil Aviation	6061	7761	7873
	Roads and Bridges	5729562	5713514	6144076
	Road Transport	4455699	4699971	8220930
	Inland Water Transport	375	0	24550
	Other Transport Services	0	23037	50785
(h)	Science, Technology and Env	168887	304386	297971
	Other Scientific Research	73872	144609	189211
	Ecology & Environment	95015	159777	108760
(i)	General Economic Services	2637987	2135079	2479709
	Secretariat Economic Services	736271	829500	835742
	Tourism	223911	288141	406973
	Census, Surveys and Statistics	1187235	429984	571302
	Civil Supplies	355680	446988	521966
	Other General Economic Services	134890	140466	143726
III.	III Grants-in-Aid and Contributio	5045084	5312812	6181565

Source : Annual Financial Statements of the C

Government of West Bengal (Upto 2010-11)

(` in Thousand)

2007-08	2008-09	2009-10	2010-11
(5)	(6)	(7)	(8)
383144223	516133105	584998806	645381566
188665785	207754385	263567868	286804132
2745045	2917297	4876232	6262816
329079	308618	388561	456637
1913140	2083541	2802005	3748527
502826	525138	1685666	2057652
5883508	6293982	9402785	10067024
104748	110817	177402	201485
3933812	4079559	6254743	6715498
1578579	1824711	2532570	2846774
266369	278895	438070	303267
115935614	127409907	140371154	145172963
23887097	26574940	43551628	44292964
14810632	16690152	26960879	29977320
848301	1008299	1345513	1480394
197362	213104	294206	317423
3118642	3270416	4007348	3454730
4912160	5392969	10943682	9063097
40214521	44558259	65366069	81008365

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Government of West Bengal (Upto 2010-11)

(` in Thousand)

2007-08	2008-09	2009-10	2010-11
(5)	(6)	(7)	(8)
190168158	304102300	317378059	354335859
134630098	163848206	239959626	273430959
70555562	79482694	120098375	143204756
15487862	17641273	26233798	28599562
4844398	5186866	7559369	9890068
18586707	25173071	27465490	31081604
723656	920263	1446081	1562920
14119211	22653748	40976857	41673856
10312702	12790291	16179656	17418193
55538060	140254094	77418433	80904900
11433691	12925121	18364542	19519544
3746627	3601196	6585041	7182310
134445	240952	203798	226270
2160270	2081569	2425192	2743367

823640	814014	964058	932991
586860	752047	1049578	989111
1638114	1938337	2746500	3019489
-	-	-	-
801348	869427	1374282	1542297
666326	722555	979971	1102372
798137	1217117	1625318	1666165
77924	687907	410804	115172
17668039	16360928	25984733	24378273
3074610	2269376	3021006	2831149
2834207	2430957	6311855	5376893
156844	188675	287877	322777
11602378	11471920	16363995	15847454
4893621	4800089	6923750	7819947
5868492	6374226	8185950	8287302
2103002	2473618	3307978	3378684
2787614	2802821	3725651	3736937
41695	45281	69612	76723
936181	1052506	1082709	1094958
579024	84375374	2091905	2830779
487800	84265315	1967643	2750000
91224	110059	124262	80779
5587311	5565550	4219892	5351670
1280143	1614091	1877246	2180000
4283099	3927112	2305719	3129446
24069	24347	36927	42224
8406639	8337347	9833973	10039959
4302340	4803026	5473485	4631605
4067111	3482994	4293834	5387337
37188	51327	66654	21017
198357	379836	355821	287327
902886	1135623	1457867	2390099
389159	432172	665409	704040
133730	257100	172824	166881
116177	130096	182852	1079995
263820	316255	436782	439183
4310280	4276420	4052879	4241575

Source : Annual Financial Statements of the Government of West Bengal.

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2014-15
(5)
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