

TABLE 23.1

**Outlay and Expenditure under the 11th Five-Year Plan (2007-12) by
Major Heads of Development in West Bengal**

(Rs.in Crore)

Sector and Heads of Development	Projected Outlay (Development)	Expenditure	Percentage to Total Expenditure
	(2007-12)	(2007-12)	(2007-12)
(1)	(2)	(3)	(4)
I. Agriculture & Allied Activities	1846.50	3080.03	5.36
II. Rural Development	6307.73	4444.69	7.73
III. Special Areas Programme	3552.57	4493.39	7.81
IV. Irrigation and Flood Control	2626.76	2009.90	3.50
V. Energy	17480.11	5951.37	10.35
VI. Industry & Minerals	1920.67	2483.69	4.32
VII. Transport	4697.30	4081.77	7.10
VIII. Science, Technology & Environment	325.00	301.94	0.53
IX. General Economic Services	248.35	150.32	0.26
X. Social Services	24149.24	28600.53	51.50
xi. General Services	624.77	896.58	1.55
Total	63779.00	56494.21	100.00

Sources: 1. Finance (Budget) Department,

Government of West Bengal.

2. Annual Plan, Development and Planning Deptt.,

Government of West Bengal.