

TABLE 23.3
Outlay and Expenditure under the 12th Five-Year Plan(2012-17) in West Bengal

(` In Crore)

Different Heads		Projected Outlay-12th Plan (2012 - 17)	Expenditure		
			2012-13	2013-14	2014-15
			(Actual)	(Actual)	(Actual)
(1)		(2)	(3)	(4)	(5)
Total Economic Services (I-IX)		84344.60	15682.99	12083.39	20156.85
I.	Agriculture & Allied Activities	9426.50	2148.80	2031.24	2415.65
	Crop Husbandry	2188.10	836.53	601.41	859.00
	Soil & Water Conservation	296.20	23.54	27.58	54.52
	Animal Husbandry	1221.50	299.44	298.67	335.69
	Dairy Development	78.60	94.94	95.74	117.31
	Fisheries	1085.80	89.80	113.86	135.35
	Forestry & Wild Life	843.60	344.49	423.87	386.59
	Food, Storage & Warehousing	428.50	161.77	159.23	169.02
	Agricultural Research & Education	100.80	125.34	129.62	128.39
	Agricultural Financial Institutions	245.70	0.00	0.00	0.00
	Co-operation	1130.00	144.87	137.78	161.52
	Others	1807.70	28.08	43.48	68.26
II.	Rural Development	11142.80	4074.43	4243.54	12564.78
	Special Programmes for Rural Development	64.70	249.23	252.84	309.94
	Rural Employment	2843.30	718.95	1023.70	6924.69
	Land Reforms	340.50	29.66	27.68	24.23
	Other Rural Development Programmes	7894.30	3076.59	2939.32	5305.92
III.	Special Areas Programme	10849.50	1098.92	1321.05	1452.33
IV.	Irrigation and Flood Control	13385.80	871.33	986.97	951.61
	Major and Medium Irrigation	703.80	240.26	273.68	239.25
	Minor Irrigation	1866.60	409.44	475.88	469.92
	Command Area Development Programme	168.50	8.28	8.15	8.14
	Flood Control	10646.90	213.35	229.26	234.30
V.	Energy	20707.00	1864.93	1030.45	354.48
	Power	20632.60	1855.66	1020.70	353.44
	Non Conventional Sources of Energy	74.40	9.27	9.75	1.04
VI.	Industry & Minerals	5934.70	4336.97	750.79	720.32
	Villages & Small Industries	1914.90	284.59	326.23	349.57
	Industries(other than Village & Small Industries)	4007.40	4047.49	419.82	366.29
	Mining	12.40	4.89	4.74	4.46
VII.	Transport	10802.50	1043.66	1441.58	1406.46
	Roads & Bridges	7846.30	571.35	614.41	694.61
	Road Transport	1842.80	470.00	822.09	708.40
	Inland Water Transport	98.60	0.05	2.46	2.45
	Other Transport	1014.80	2.26	2.62	1.00
Total		82248.80	15439.04	11805.62	19865.63

TABLE 23.3(Contd.)
Outlay and Expenditure under the 12th Five-Year Plan (20

Different Heads		Projected	
		Outlay-12th Plan	2012-13
		(2012 - 17)	(Actual)
(1)		(2)	(3)
VIII.	Science, Technology & Environment	1016.20	30.44
IX.	General Economic Services	1079.60	213.51
	Secretariat Economic Services	35.10	82.95
	Tourism	575.70	28.81
	Surveys & Statistics	314.40	43.00
	District Planning	7.00	0.00
	Other General Economic Services	147.40	58.75
X.	Social Services	78442.40	34112.54
	General Education	17200.30	16274.06
	Technical Education	3262.00	342.84
	Sports & Youth Services	1370.00	315.64
	Art & Culture	521.30	56.36
	Medical & Public Health(incl. ESI, Family Welfare)	6925.80	3809.86
	Water Supply & Sanitation	5183.00	777.82
	Housing (including Police Housing)	5534.40	266.64
	Urban Development(incl. State Capital Projects)	20425.40	3711.39
	Information & Publicity	244.60	73.82
	Welfare of SC, ST & OBC	2460.60	828.72
	Labour & Employment	897.60	193.09
	Social Security & Welfare	670.20	6092.69
	Nutrition	4851.90	733.41
	Other Social Services	8895.30	636.20
XI.	General Services	3257.40	35325.09
	GRAND TOTAL (I-XI)	166044.40	85120.62
	Mid-year Population(In thousand)		86659
	Per Capita Plan Expenditure (In Rs.)		978.4

12-17) in West Bengal

Expenditure	
2013-14	2014-15
(Actual)	(Actual)
(4)	(5)
29.80	49.69
247.97	241.53
83.57	83.36
40.70	43.19
57.13	39.63
0.00	0.00
66.57	75.35
38261.85	40155.67
17214.14	19648.22
397.83	325.73
419.80	495.69
65.27	137.71
4276.42	5309.96
1051.29	1332.63
208.36	121.29
4137.75	3826.88
67.59	80.48
828.29	1119.20
140.44	306.13
7853.29	5697.77
856.87	994.14
744.51	759.84
40833.88	42712.32
91179.12	103024.84
87506	91276
1036.13	1128.67

Sources: 1) Finance(Budget) Deptt.
Government of West Bengal
2) Annual Plan, Development
& planning Department,
Government of West Bengal.