

TABLE- 17.8

Outlay and Expenditure under the Eleventh Five-Year Plan (2007- 12) in West Bengal

(` in Lakh)

Sector and Head of Development	Outlay	Expenditure				
	Eleventh Plan (2007 - 2012)	2007-08 (Actual)	2008-09 (Actual)	2009-10 (Actual)	2010-11 (Actual)	2011-12 (Actual)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Agriculture and Allied Activities	184650.00	39384.11	56146.16	64723.17	74675.00	73075.34
(i) Crop Husbandry	47714.00	17855.34	14158.72	34802.03	28436.10	28564.92
(ii) Soil and Water Conservation	3016.00	87.99	1040.48	119.99	1007.31	642.88
(iii) Animal Husbandry	27828.00	5852.91	3019.04	2577.15	7930.00	6700.03
(iv) Dairy Development	1051.00	196.59	203.76	411.69	271.65	1095.72
(v) Fisheries	27178.00	4706.63	6034.49	8739.91	10571.55	11639.00
(vi) Forestry and Wild Life	22000.00	2941.59	5237.80	6195.65	8675.55	6678.14
(vii) Food, Storage and Warehousing	2072.00	2128.25	1281.86	662.91	655.83	1034.17
(viii) Agricultural Research and Education	3977.00	706.15	725.77	641.01	595.99	569.25
(ix) Agricultural Financial Institutions	7400.00	1993.18	3057.86	-	-	-
(x) Co-operation	20514.00	2348.25	4339.34	5654.05	9210.47	5680.37
(xi) Others	21900.00	567.23	17047.04	4918.78	7320.55	10470.86
II. Rural Development	806800.00	74874.62	60211.98	98446.59	107140.00	103795.26
(i) Special Programmes for Rural Development	6941.00	567.48	1180.57	5991.94	1273.04	1115.23
(ii) Rural Employment	127637.00	22216.95	15627.86	39009.98	44593.04	42093.14
(iii) Land Reforms	16535.00	1706.59	1835.13	1666.93	652.00	201.87
(iv) Other Rural Development Programmes	655687.00	50383.60	41568.42	51777.74	60621.92	60385.02
III. Special Areas Programme	319328.00	72699.03	66741.95	90801.39	91440.00	127657.11
IV. Irrigation and Flood Control	262676.00	31927.55	40564.03	50447.39	30734.00	47317.00
(i) Major and Medium Irrigation	45000.00	11182.48	11822.37	7500.31	3833.24	5805.19
(ii) Minor Irrigation	55290.00	6522.48	13241.69	11634.44	7519.70	5545.48
(iii) Command Area Development Programmes	73155.00	563.18	1322.84	1253.88	3157.36	1552.07
(iv) Flood Control	89231.00	13659.41	14177.13	30058.76	16223.70	34414.26
V. Energy	1748011.00	185305.31	159433.03	148310.90	39824.00	62264.40
(i) Power	1742261.00	184393.07	158412.44	147173.28	39131.68	61201.16
(ii) Non-Conventional Sources of Energy	5750.00	912.24	1020.59	1137.62	692.32	1063.24
VI. Industry and Minerals	192067.00	53900.89	58138.66	38678.61	47343.00	50306.88
i) Village and Small Scale Industries	52710.00	6097.45	10008.24	9957.25	14380.89	20968.99
ii) Industries (other than V.S.I.)	138457.00	47791.51	48117.05	28716.70	32942.42	29138.79
iii) Mining	900.00	11.93	13.37	4.66	19.69	199.10