

TABLE 23.0

**Outlay and Expenditure under the 10th Five-Year Plan (2002-2007) by Major Heads of Development in West Bengal**

(Rs.in Crore)			
Major Heads of Development	Outlay 10th Plan (2002-2007)	Total Expenditure* (2002-2007)	Percentage to Total Expenditure
(1)	(2)	(3)	(4)
I. Agriculture and Allied Activities	72739.62	50660.07	2.31
II. Rural Development	361962.13	193155.35	8.81
III. Special Areas Programme	106974.01	145420.56	6.63
IV. Irrigation and Flood Control	189865.79	97033.09	4.43
V. Energy	785831.98	615231.40	28.07
VI. Industry and Minerals	154150.65	118408.43	5.40
VII. Transport	238072.66	173115.68	7.90
VIII. Science, Technology and Environment	25789.32	9165.83	0.42
IX. General Economic Services	25867.91	15157.74	0.69
X. Social Services	810873.93	724688.38	33.06
XI. General Services	91972.00	49901.60	2.28
Grand Total	2864100.00	2191938.13	100.00

\* Including both Normal Plan and Supplement Plan

Source :Finance (Budget) Department,  
Government of West Bengal.