

TABLE 22.0  
Budgetary Position ( Actual ) of the Government of West Bengal

( ` in lakh )							
Particulars	1990-91	2000-01	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. Revenue Account :</b>							
(a) Revenue							
(i) Tax Revenue	317773	1015316	3708369	4352597	5403476	5900558	6400691
(ii) Other than tax Revenue	93151	436902	1018051	1522907	1426100	1387621	2250730
<b>Total</b>	<b>410924</b>	<b>1452218</b>	<b>4726420</b>	<b>5875504</b>	<b>6829576</b>	<b>7288179</b>	<b>8651421</b>
(b) Expenditure :							
Civil Expenditure							
(i) Developmental	345637	1216999	3543359	4053289	4625451	5034524	6031252
(Social Services+Economic Services)							
(ii) Non-Developmental	167175	993346	2910457	3279348	3585637	4145203	4333908
<b>Total</b>	<b>512812</b>	<b>2210345</b>	<b>6453816</b>	<b>7332637</b>	<b>8211088</b>	<b>9179727</b>	<b>10365160</b>
(c )Surplus (+)/ Deficit (-)	<b>(-)101888</b>	<b>(-)758127</b>	<b>(-) 1727396</b>	<b>(-)1457133</b>	<b>(-)1381512</b>	<b>(-)1891549</b>	<b>(-)1713739</b>
<b>II. Capital Account :</b>							
(a) Receipts							
(i) Permanent Debt* (6003)	40595	2061827	4282274	4471731	3998871	4654473	5053769
(ii) Other Debt (6004)	112680	153877	29588	44284	148933	72902	136299
<b>Total</b>	<b>153275</b>	<b>2215704</b>	<b>4311862</b>	<b>4516015</b>	<b>4147804</b>	<b>4727376</b>	<b>5190068</b>
(b) Disbursement :							
(i) Capital Expenditure outside							
the Revenue Account	36862	132280	222575	276375	454730	692694	987862
(ii) Redemption of Permanent Debt (6003)	23041	1152934	2461954	2737098	2269652	2847323	2770525
(iii) Loans and Advances (6004)	23626	90798	54472	53331	63197	67024	68304
<b>Total</b>	<b>83529</b>	<b>1376012</b>	<b>2739001</b>	<b>3066804</b>	<b>2787579</b>	<b>3607041</b>	<b>3826691</b>
(c )Surplus (+)/ Deficit (-)	<b>(+) 69746</b>	<b>(+) 839692</b>	<b>(+) 1572861</b>	<b>(+) 1725586</b>	<b>(+) 1814956</b>	<b>(+) 1120335</b>	<b>(+) 1363377</b>
<b>III. Miscellaneous ( Net )</b>	<b>(+)43013</b>	<b>(-)78299</b>	<b>(+) 161480</b>	<b>(+)1637435</b>	<b>(+)1955925</b>	<b>(+)2541436</b>	<b>(+)2671233</b>
<b>IV. Cash Balance Position</b>							
(a) Opening Balance	(-)9327	(+)3596	(+) 10159	(+)16924	(-) 79149	(+) 40532	(-)2275
(b) Closing Balance	(+)1544	(+)6862	(+) 16924	(-)79149	(+) 40532	(-) 2275	(-)32643
Net increase(+) or decrease(-)	(+)10871	(+)3266	(+) 6765	(-)96073	(+) 119681	(-) 38257	(-)30368

\*Internal Debt of the State Government.

Source : Annual Financial Statement of the Govt. of West Bengal.