

## Appendix XXIII

## Plan and Non-Plan Expenditure in Major States of India

(₹ in Crore)

States	Plan Expenditure				Non-Plan Expenditure			
	2011-12	2012-13	2013-14	2014-15	2011-12	2012-13	2013-14	2014-15
	(Actual)	(Actual)	(Actual)	(Revised Budget Estimate)	(Actual)	(Actual)	(Actual)	(Revised Budget Estimate)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Andhra Pradesh	41973	43713	42185	22749	261112	289557	328695	128521
Assam	8998	9108	10432	29529	230497	171688	175838	195597
Bihar	22999	28381	33678	71001	180942	150723	200952	73972
Gujarat	30180	41008	42740	58329	325083	400090	301388	207991
Haryana	12510	13931	15712	22110	73590	88260	110063	118393
Karnataka	35219	37453	44260	56886	258606	293616	320814	303152
Kerala	9153	10911	10925	17270	184805	220109	228442	238155
Madhya Pradesh	26269	31428	32367	52792	358205	345747	330465	277996
Maharashtra	37507	40323	45153	61585	484304	565885	609365	552080
Orissa	14412	17337	22957	36291	144698	159677	170781	171619
Punjab	42062	46145	3263	6514	40316	52106	100960	109647
Rajasthan	20564	27159	31705	51511	242740	323135	281522	367272
Tamil Nadu	34130	37906	43795	60034	378705	474578	504377	463370
Uttar Pradesh	43766	48870	63089	98394	752206	1229079	1059380	550364
West Bengal	14075	18994	24207	..	323385	365892	397240	..

Sources : 1) State Finances, A Study of Budgets, Reserve Bank of India.

2) Finance(Budget) Deptt. Government of West Bengal(for West Bengal only)