

TABLE- 17.5 (Contd.)
Outlay and Expenditure under the Tenth Five-Year Plan (2002 - 07) in West Bengal

(` in Lakh)							
Sector and Head of Development	Outlay Tenth Plan (2002 - 2007)	Expenditure*					Total 2002-2007 (Actual)
		2002-03 (Actual)	2003-04 (Actual)	2004-05 (Actual)	2005-06 (Actual)	2006-07 (Actual)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. Transport	238072.66	23121.93	26389.00	32105.58	44045.38	47453.80	173115.69
i) Roads and Bridges	190208.15	13770.51	17641.55	24213.06	28643.38	34614.54	118883.04
ii) Road Transport	41877.00	9034.14	8644.54	7698.74	14557.07	11342.10	51276.59
iii) Inland Water Transport	4841.69	143.50	93.60	193.32	610.86	279.56	1320.84
iv) Other Transport	1145.82	173.78	9.31	0.46	234.07	1217.60	1635.22
VIII. Science, Technology & Environment	9346.18	2594.18	1097.11	780.93	2580.52	2113.09	9165.83
IX. General Economic Services	25867.91	2368.03	2135.40	2992.27	4445.48	3216.56	15157.74
i) Secretariat Economic Services	746.47	101.20	48.09	48.00	111.20	121.38	429.87
ii) Tourism	4380.80	430.65	142.41	169.97	440.64	752.69	1936.36
iii) Surveys and Statistics	225.31	23.31	25.16	17.72	18.20	0.33	84.72
iv) District Planning	18555.26	1603.43	1570.14	2389.66	2211.04	-	7774.27
v) Other General Economic Services	1960.07	209.44	349.60	366.92	1664.40	2342.16	4932.52
X. Social Services	810873.93	74944.24	77481.94	120682.42	184341.13	267238.65	724688.38
i) General Education	79481.35	8237.94	8672.53	33532.18	50822.90	61588.73	162854.28
ii) Technical Education	11277.64	1044.52	507.74	1453.09	8101.96	12456.77	23564.08
iii) Sports and Youth Services	10218.03	1859.47	2692.25	3196.40	3880.29	4131.97	15760.38
iv) Art and Culture	3403.97	1033.60	681.12	817.84	681.59	2012.11	5226.26
v) Medical and Public Health (including E.S.I. and Family Welfare)	103169.67	14137.89	18584.83	15392.05	25156.19	26744.46	100015.42
vi) Water Supply and Sanitation	73317.00	7805.10	9017.47	8730.43	11806.35	15097.56	52456.91
vii) Housing (including Police Housing)	30623.77	1294.68	345.09	973.18	8007.56	7829.90	18450.41
viii) Urban Development (including State Capital Projects)	348870.44	18108.19	11485.59	22015.94	42931.32	78818.82	173359.86
ix) Information and Publicity	2148.28	432.12	429.18	419.77	1284.29	722.97	3288.33
x) Welfare of SC, ST and OBC	41034.29	6097.47*	4608.10	6565.75	5952.18	8619.18	31842.68
xi) Labour and Employment	5675.90	108.08	77.24	179.92	69.51	43.30	478.05
xii) Social Security and Welfare	57203.06	5743.11	8186.02	11873.49	12400.16	35777.84	73980.62
xiii) Nutrition	26828.96	6773.70	7309.96	9302.07	9071.95	9266.42	41724.10
xiv) Other Social Services	17621.57	2268.37	4884.82	6230.31	4174.88	4128.62	21687.00
XI. General Services	91972.00	13805.39	7522.14	10960.15	6586.95	11026.97	49901.60
Grand Total	2864100.00	271113.67	252947.42	375354.17	598974.71	693548.16	2191938.13

* Including both Normal Plan and Supplement Plan as per
the Finance (Budget) Department,
Government of West Bengal.

Sources : 1) Finance (Budget) Department,
Government of West Bengal.
2) Annual Plan, Development & Planning
Department, Government of West Bengal.