TABLE 14.8
Activities of the Calcutta Tramways Company Limited

	Particulars	1990-91	1995-96	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A.	Tram Services :										
1.	Number of tram cars	396	319	319	269	265	269	269	269	269	269
2.	Total number of routes	33	29	29	12	12	12	12	13	13	12
3.	Total route length (in km.double track)	71	71	68	131	131	131	131	119	119	119
4.	Average number of vehicles put on road per day	253	179	164	95	93	95	105	106	100	93
5.	Total length run (in '000 kms)	9443	5400	5200	2200	2607	2607	2607	2201	2250	2310
6.	Total passenger served (in lakh)	1826	699	596	307	498	490	485	398	395	305
7.	Average number of persons employeed per day	8900	5734	5953	4652	4452	4460	4445	4165	3965	3503
8.	Total earnings (Rs. in lakh):	1065	855	1226	1220	1547	1380	1270	1511	1561	1943
	a) Earning from sale of tickets(Rs. In lakh)	1000	720	960	707	864	790	725	925	1424	1554
	b) Earning from other sources (Rs. In lakh)	65	135	266	513	683	590	545	586	137	389
9.	Total expenditure (Rs. in lakh)	4473	6448	8429	17523	21671	33840	16233	24552	20578	35777
B.	Bus Services : (started from Nov. 1992)										
1.	Fleet strength as on 31st March (number)	-	300	356	343	340	340	340	380	380	305
2.	Total number of routes	-	33	40	37	37	47	37	37	37	39
3.	Total route length (in km.)	-	1146.50	1251.50	1177	1177	1177	1177	1177	1177	1177
4.	Total length run during the year ('000 km.)	-	18300	17538	22300	18578	18578	18578	18002	16168	8500
5.	Average number of buses put on road per day	-	206	224	226	226	221	235	211	191	192
6.	Total passenger served during the year (in lakh,)	-	476	477	509	503	520	514	543	524	425
7.	Average number of persons employed per day	-	1652	2387	2164	2216	2210	2219	1922	1900	1438
8.	Total earnings (Rs. in lakh):	-	1381	1920	3323	3429	3883	3443	3645	3418	3421
	a) Earning from sale of tickets(Rs. In lakh)	-	1381	1914	3308	3211	3572	3334	3642	3405	3357
	b) Earning from other sources (Rs. In lakh)	-	-	6	15	218	311	109	3	13	64
9.	Total expenditure (Rs. in lakh)	-	1498	2612	5071	5739	8634	8059	8373	5146	9351

Note: E = Estimated

Source : Transport Department, GoWB.