

TABLE- 13.13
General Statement of Developmental Expenditure of the State of West Bengal
(Actual)

											(` in Thousand)
Heads	1990-91	1995-96	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Total	34563743	51956433	121699913	190168158	304102300	316248135	354335859	405328951	462545077	503452417	603125256
1. Education, Art and Culture	13747995	19569438	45642959	70555562	79482694	120098375	143204756	158964236	169889021	180970411	206073437
2. Medical	3207629	4509520	10512620	15487862	17641273	26233798	28599562	31234695	34466352	37173767	47197392
3 Family Planning, Public Health, Sanitation and Water Supply	1820735	2964233	7310505	4844398	5186866	7559369	9890068	11326022	12400373	16103341	19228510
4. Housing and Urban Development	1943785	2473120	8162316	18586707	25173071	27465490	31081604	33013249	39780347	43461139	39481689
5. Labour and Employment	293706	306167	566204	723656	920263	1446081	1562920	1757714	1930867	1404398	3061337
6. Social Security and Welfare	849458	1557046	4021865	14119211	22653748	40976857	41673856	50742412	60926917	78532861	56977685
7. Crop Husbandry	629565	762939	1819798	3746627	3601196	6585041	7182310	7380494	8365290	6014136	8589980
8. Animal Husbandry	386309	545441	1392927	2160270	2081569	2425192	2743367	2585270	2994447	2986698	3356866
9. Dairy Development	566033	935161	1333939	823640	814014	964058	932991	1063961	949356	957439	1173125
10. Fisheries	172599	269472	699646	586860	752047	1049578	989111	1035073	898001	1138550	1353528
11. Forestry and Wild Life	535637	876320	1629136	1638114	1938337	2746500	3019489	3085301	3444910	4238728	3865887
12. Food, Storage and Warehousing	265363	401614	975092	801348	869427	1374282	1542297	1564392	1617700	1592341	1690213
13. Agricultural Research and Education	154652	266990	589814	666326	722555	979971	1102372	1196553	1253444	1296242	1283904
14. Co-operation	144737	188972	385099	798137	1217117	1625318	1666165	1027465	1448682	1377762	1615183
15. Special Programme for Rural Development	338357	291015	119940	3074610	2269376	3021006	2831149	3416876	2492259	2528425	3099397
16. Rural Employment	2075339	3918507	1578981	2834207	2430957	6311855	5376893	5312700	7189476	10236997	69246891
17 Land Reforms	268478	121228	113881	156844	188675	287877	322777	347359	296634	276826	224477
18 Special Areas Programme	585430	1051929	3597150	4893621	4800089	6923750	7819947	9708857	10989190	13210489	14523285
19 Major and Medium Irrigation	569788	856235	1908695	2103002	2473618	3307978	3378684	2765230	2402612	2736767	2392517
20 Minor Irrigation	785672	1122306	3319514	2787614	2802821	3725651	3736937	3742865	4094390	4758793	4699154
21 Flood Control	291895	447523	1916413	936181	1052506	1082709	1094958	1946363	2133483	2292582	2342970
22 Energy	331484	822192	1497955	579024	84375374	2091905	2830779	3808474	18649230	10304459	3544798
23 Village and Small Industries	476311	676620	1117997	1280143	1614091	1877246	2180000	3134522	2845945	3262305	3495745
24 Roads and Bridges	917807	1438282	3497919	4302340	4803026	5473485	4631605	5729562	5713514	6144076	6922057
25 Road Transport	461684	1054282	2063846	4067111	3482994	4293834	5387934	4456074	4699971	8220930	7083965
26 Others	2743295	4529881	15925702	27614743	30754596	36320929	39553328	54983232	60672666	62231955	90601264

Source : Annual Financial Statements of the Government of West Bengal.