

TABLE 15.7
Activities of the Calcutta Tramways Company Limited

| Particulars | | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14(R) | 2014-15 |
|------------------------------|---------|---------|---------|---------|---------|---------|------------|---------|
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1.Total number of cars | (a)Tram | 269 | 265 | 265 | 269 | 269 | 269 | 269 |
| | (b)Bus | 343 | 340 | 380 | 380 | 380 | 380 | 305 |
| 2.Total number of routes | (a)Tram | 12 | 12 | 12 | 12 | 13 | 13 | 12 |
| | (b)Bus | 37 | 37 | 37 | 37 | 37 | 37 | 39 |
| 3.Total route length | (a)Tram | 131 | 131 | 125 | 119 | 119 | 119 | 119 |
| (in Km. double track) | (b)Bus | 1177 | 1177 | 1177 | 1177 | 1177 | 1177 | 1177 |
| 4.Average number of vehicles | (a)Tram | 95 | 93 | 86 | 101 | 106 | 100 | 93 |
| put on road per day | (b)Bus | 226 | 226 | 232 | 205 | 211 | 191 | 192 |
| 5.Total length of run | (a)Tram | 2200 | 2607 | 2607 | 2310 | 2201 | 2250 | 2310 |
| (in thousand km.) | (b)Bus | 22300 | 18578 | 20014 | 19083 | 18002 | 16168 | 8500 |
| 6.Total passengers served | (a)Tram | 307 | 498 | 343 | 310 | 398 | 395 | 305 |
| (in lakh) | (b)Bus | 509 | 503 | 552 | 515 | 543 | 524 | 425 |
| 7.Average number of persons | (a)Tram | 4652 | 4452 | 4426 | 4206 | 4165 | 3965 | 3503 |
| employed per day | (b)Bus | 2164 | 2216 | 2217 | 2145 | 1922 | 1900 | 1438 |
| 8.Total earnings | (a)Tram | 1220 | 1547 | 1379 | 1189 | 1511 | 1561 | 1943 |
| (` in lakh) | (b)Bus | 3323 | 3429 | 3652 | 3399 | 3645 | 3418 | 3421 |
| (i) Earning from sale of | (a)Tram | 707 | 864 | 790 | 725 | 925 | 1424 | 1554 |
| tickets (` in lakh) | (b)Bus | 3308 | 3211 | 3572 | 3334 | 3642 | 3405 | 3357 |
| (ii) Earning from other | (a)Tram | 513 | 683 | 589 | 464 | 586 | 137 | 389 |
| sources (` in Lakh) | (b)Bus | 15 | 218 | 80 | 65 | 3 | 13 | 64 |
| 9.Total expenditure | (a)Tram | 17523 | 21671 | 42474 | 16233 | 24552 | 20578 | 35777 |
| (` in lakh) | (b)Bus | 5071 | 5739 | 8634 | 8058 | 8373 | 5146 | 9351 |

E=Estimated

Source:Transport Deptt.,Govt. of West Bengal.

Note:Bus services are being operated by Calcutta Tramways Company Limited from 04.11.92.