

TABLE 10.13
Income on Revenue Account of Kolkata Municipal Corporation

Income on Revenue Account of Kolkata Municipal Corporation											(Rs. in lakh)
Sl. No	Head of Revenue	1990-91	1995-96	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Tax Revenue											
1	Consolidated rate	6328.00	8340.94	14123.21	37601.21	37355.16	42036.26	57351.42	82867.73	63680.12	66431.3
2	Tax on trade, profession & callings	877.83	577.47	18.19	212.49	544.12	595.73	617.59	647.21	742.26	797.34
3	Tax on advertsiment	40.20	106.60	118.02	787.06	730.70	732.99	623.11	754.13	731.53	753.77
4	Service Charges on Central Govt. properties	162.52	4.78	-	365.21	365.24	392.32	607.10	438.05	438.70	458.18
5	Tax on carriages	6.30	0.60	0.11	3.22	4.06	4.10	11.59	4.37	4.60	3.76
6	Tax on carts	16.20	20.70	21.67	32.69	32.00	30.75	23.67	2.66	59.85	6.24
	Total Tax Revenue	7431.05	9051.09	14281.20	39001.88	39031.28	43792.15	59234.48	84714.15	65657.06	68450.59
B. Non-Tax Revenue											
	Internal sources										
1	Receipt from water supply	442.61	450.39	1181.55	2730.04	3325.78	3100.86	3426.45	3360.30	4552.48	4170.77
2	Sewerage & drainages	15.25	182.21	911.14	2558.06	1772.93	2239.40	3238.28	3576.30	4252.20	3486.4
3	Receipt from commercial services (Municipality Markets etc.)	155.50	227.66	509.01	1128.00	1200.21	1384.14	1330.20	1734.67	2041.11	1922.14
4	Receipt from land & estates	57.17	195.05	845.21	313.03	548.08	654.67	747.45	743.78	808.5	1130.75
5	Receipt from land utilisation control	122.61	867.09	1676.47	14658.02	12271.81	9822.36	14588.02	15450.26	17734.91	11342.86
6	Receipt from licence fees	153.73	200.75	1032.94	2949.03	2782.75	2806.02	2938.92	2874.38	3687.04	3599.72
7	Receipt from conservancy service	136.84	133.82	142.32	129.27	222.01	231.68	203.00	202.32	350.13	321.95
8	Receipt from health service	85.08	439.92	248.64	432.90	572.86	581.27	593.50	400.23	386.2	374.76
9	Receipt from amusement fees	43.35	39.31	85.10	197.21	206.14	194.49	223.68	290.86	272.14	249.44
10	Receipt from interest on outstanding rate	96.60	24.60	-	6500.00	3547.75	4081.58	2024.16	1200.51	2609.07	1833.33
	Receipt from car parking fees	35.05	163.70	231.98	547.97	654.93	657.11	735.68	782.80	1057.42	1142.98
12	Receipt from sale of condemned materials	56.11	27.59	23.92	142.78	216.70	167.97	236.89	222.93	311.81	236.79
13	Unclassified receipts	259.34	2531.00	2870.26	7422.93	7576.73	9954.60	12667.35	14173.01	18511.85	14273.58
	Total Non-Tax Revenue(Internal sources)	1653.27	5483.59	9758.54	39709.24	34898.68	35876.15	42953.58	45012.35	56574.86	44085.47
C. Government Grants											
1	Deamess subvention	3445.00	4418.61	1812.88	9269.05	9322.70	13666.28	16173.32	21370.72	24167.97	26243.42
2	Grant for supplementary water supply sewerage & drawing Account	1000.00	-	-	-	-	-	-	-	-	..
3	Grant for supplementing services in bastee Account	462.75	-	-	-	-	-	-	-	-	..
4	Grant out of the proceeds of entertainment Tax	580.00	647.42	504.88	1663.90	1255.20	1414.44	1511.52	1716.00	2124.00	1380.00
5	Received from Public Private Partnership	-	-	-	13657.24	12159.21	265.00	4910.30	16243.68	255.00	140.59
6	Grant for implementing recommendation of 3rd Pay Commission	3000.00	2026.50	17997.44	26541.62	45124.17	45383.15	40815.21	40451.24	38397.71	37333.73
7	Grant for Municipal Election	123.00	-	-	-	-	-	-	-	-	-
8	Other Grants	27.66	2390.00	896.13	2007.86	6905.54	6853.23	12665.73	9377.75	12615.97	11158.24
D. 1.	Share out of the proceeds of Entry Tax	2800.00	41.94	-	-	-	-	-	-	-	..
2	Share out of the proceeds of M.V. Tax	354.00	100.00	-	-	688.00	722.39	802.66	874.90	953.64	786.75
E.	Special grant for C.E.S.C.	-	-	8221.95	7689.65	9278.82	9358.65	10000.00	13798.24	20000	23185
F.	Development Grant	-	-	2210.00	-	-	-	-	-	246.33	700
	Total Government Grant	11792.41	9624.47	31643.28	47172.08	84733.64	77663.14	103614.00	103832.53	98760.62	100927.73
	Total Revenue Receipt	20876.73	24159.15	55683.02	139540.44	158663.61	157331.44	189066.80	233559.03	220992.54	213463.79

Source: Budget Book of Kolkata Municipal Corporation.