

TABLE- 17.7
Outlay and Expenditure under the Eleventh Five-Year Plan (2007-12)
by Major Heads of Development in West Bengal

(` in Lakh)						
Major Heads of Development	Agreed Outlay Eleventh Plan (2007-2012)	Expenditure*				
		(2007-08) (Actual)	(2008-09) (Actual)	(2009-10) (Actual)	(2010-11) (Actual)	2011-12 (Actual)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Agriculture and Allied Activities	184650.00	39384.11	56146.16	64723.17	74675.00	73075.34
II. Rural Development	806800.00	74874.62	60211.98	98446.59	107140.00	103795.26
III. Special Areas Programme	319328.00	72699.03	66741.95	90801.39	91440.00	127657.11
IV. Irrigation and Flood Control	262676.00	31927.55	40564.03	50447.39	30734.00	47317.00
V. Energy	1748011.00	185305.31	159433.03	148310.90	39824.00	62264.40
VI. Industry and Minerals	192067.00	53900.89	58138.66	38678.61	47343.00	50306.88
VII. Transport	460160.00	61189.86	70211.92	94623.84	84021.00	98130.29
VIII. Science, Technology and Environment	32500.00	5482.21	6901.85	9524.26	4029.00	4257.03
IX. General Economic Services	24485.00	3777.69	3112.66	2769.09	1673.00	3699.69
Total Economic Services	4030677.00	528541.27	521462.24	598325.24	480879.00	570503.00
X. Social Services	2284746.00	367161.91	498982.48	590692.63	684893.00	819624.95
XI. General Services	62477.00	11605.63	19242.14	23136.62	18013.00	17324.05
Grand Total	6377900.00	907308.81	1039686.86	1212154.49	1183785.00	1407452.00

* Including both Normal Plan and Supplement Plan as per the Finance Deptt., Govt. of West Bengal.

Sources : 1.Finance (Budget) Department,
Government of West Bengal.
2.Annual Plan, Development and Planning
Department, Government of West Bengal.