

TABLE- 13.18  
Income and Outlay Account of Administrative Departments of the Government of West Bengal (Upto 2010-11)  
Expenditure ( Actual )

( ` in Lakh)

Item		1990-91	1995-96	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1 Total Consumption Expenditure (Actual)	196395	341014	751870	947317	1059491	1166926	1703202	1968930	
1.1 Consumption of Employees	146432	239853	591703	749249	832449	939705	1468698	1705772	
(a) Wages and Salaries	130779	199152	420164	442761	488117	556058	891811	999500	
(b) Pensions	15413	42642	171539	306488	344332	383647	576887	706272	
(c) Provident Fund	317	-	-	-	-	-	-	-	
(d) Less Wages and Salaries	77	1941	-	-	-	-	-	-	
1.2 Net Purchase of Commodities and Services	49963	101161	160167	198068	227042	227221	234504	263158	
(a) Purchase	52074	91618	161502	157761	203150	208889	325860	326016	
(b) Maintenance	12846	22937	26664	69592	62392	77491	81320	57940	
(c) Less Sales	14957	13394	27999	29285	38500	59159	172676	120798	
(d) Rent	-	-	-	-	-	-	-	-	
2 Benefits	-	-	-	150372	45499	47568	90797	93581	
3 Net Interest Paid	62699	161767	523907	1087345	1137864	1206383	1330153	1381428	
3.1 To Public Authorities	62693	113667	94711	955327	726014	701214	790929	3821	
(a) Centre	62693	113667	81312	684439	726013	701214	790929	3821	
(b) States	-	-	13399	270888	-	-	-	-	
(c) Local Authorities	-	-	-	-	1	-	-	-	
3.2 To Foreign	-	-	-	-	-	-	-	-	
3.3 To Other	991	49381	432528	135664	415503	508925	542941	1381379	
3.4 Less Commercial Interest	985	1281	3332	3646	3653	3756	3717	3772	
4 Subsidies	16441	33310	80254	189063	230317	297417	490422	476754	
Total Current Transfers									
5 (other than Inter-Government transfers)	157978	219081	509323	657215	778434	1748287	1347108	1614102	
5.1 Other Sectors	157978	219081	509323	657179	778434	1748287	1346437	1613974	
5.2 Foreign	-	-	-	36	-	-	671	128	
6 Total Inter-Government Transfers	34778	41559	204909	407349	509868	552901	647294	773774	
6.1 Current	30346	29789	184930	381768	490937	525290	645892	723870	
(a) To Centre	-	-	-	-	-	-	-	-	
(b) To States	-	-	-	113016	186521	199201	162221	217154	
(c) To Local Authorities	30346	29789	184930	268752	304416	326089	483671	506716	
6.2 Capital	4432	11770	19979	25581	18931	27611	1402	49904	
(a) To Centre	-	-	-	-	-	-	-	-	
(b) To States	-	-	-	47	273	1056	906	9942	
(c) To Local Authorities	4432	11770	19979	25534	18658	26555	496	39962	
7 Rent, Rates and Taxes	637	-	-	-	-	-	-	-	
8 Total Current Expenditure (1+2+3+4+5+6+7)	468928	796731	2070263	3288289	3715974	4971914	5518179	6214988	
9 Surplus/Savings on Current Account (Total Receipts-Total Current Expenditure)	-88016	-97637	-687186	-753159	-761322	-1360689	-2012413	-1632226	

Source : Budget Publication, Finance ( Budget ) Department, GoWB.