

TABLE 17.2

Outlay and Expenditure under the Ninth Five-Year Plan (1997- 02

Sector and Head of Development	Outlay Ninth Plan (1997-2002)	Expenditure		
		1997-98	1998-99	1999-00
		(Actual)	(Actual)	(Actual)
(1)	(2)	(3)	(4)	(5)
I. Agriculture and Allied Activities	79106.00	7795.59	8946.86	18060.65
(i) Crop Husbandry	18600.00	1326.29	1706.00	2874.08
(ii) Soil and Water Conservation	2300.00	103.28	47.37	138.62
(iii) Animal Husbandry	6190.00	429.71	362.48	2073.63
(iv) Dairy Development	2449.00	80.39	267.80	612.34
(v) Fisheries	16000.00	941.98	3127.67	4684.07
(vi) Forestry and Wild Life	17900.00	3372.84	1436.01	4125.00
(vii) Food, Storage and Warehousing	1300.00	26.24	32.57	15.79
(viii) Agricultural Research and Education	4100.00	147.20	108.11	135.64
(ix) Agricultural Financial Institutions	500.00	-	375.99	1153.28
(x) Co-operation	2100.00	1114.83	1201.60	1780.79
(xi) Others	7667.00	252.83	281.26	467.41
II. Rural Development	101885.00	23016.26	21648.78	37027.27
(i) Special Programmes for Rural Development	28665.00	3017.85	2825.84	1038.69
(ii) Rural Employment	43520.00	13939.60	18516.39	11910.60
(iii) Land Reforms	7400.00	66.63	112.22	131.84
(iv) Other Rural Development Programmes	22300.00	5992.18	194.33	23946.14
III. Special Areas Programme	47100.00	7573.55	9179.58	11131.25
IV. Irrigation and Flood Control	149900.00	19735.15	22027.62	33124.09
(i) Major and Medium Irrigation	71500.00	10204.27	10719.09	11445.57
(ii) Minor Irrigation	41400.00	3038.59	4087.86	9633.81
(iii) Command Area Development Programmes	2200.00	259.77	376.44	423.15
(iv) Flood Control	34800.00	6232.52	6844.23	11621.56
V. Energy	563719.00	102767.07	143557.29	100225.51
(i) Power	563198.00	102699.27	143479.94	100038.77
(ii) Non-Conventional Sources of Energy	521.00	67.80	77.35	186.74
VI. Industry and Minerals	124975.00	20993.16	28070.42	26226.51
i) Village and Small Industries	26000.00	2883.12	3422.75	4222.11
ii) Industries (other than V.S.I.)	96975.00	17838.97	24377.52	21773.40
iii) Mining	2000.00	271.07	270.15	231.00

TABLE- 17.2 (Contd.)

Outlay and Expenditure under the Ninth Five-Year Plan (1997- 02

Sector and Head of Development	Outlay Ninth Plan (1997-2002)	Expenditure		
		1997-98	1998-99	1999-00
		(Actual)	(Actual)	(Actual)
(1)	(2)	(3)	(4)	(5)
VII. Transport	123314.00	22763.21	26736.76	49418.34

i) Roads and Bridges	89714.00	16533.84	21929.17	42711.75
ii) Road Transport	30300.00	5664.08	4685.51	6442.99
iii) Inland Water Transport	3000.00	495.29	84.08	165.91
iv) Other Transport	300.00	70.00	38.00	97.69
VIII. Science, Technology & Environment	6208.00	679.77	1027.41	1555.85
IX. General Economic Services	39961.00	18915.41	21679.93	9844.34
i) Secretariat Economic Services	264.00	27.38	52.84	18.10
ii) Tourism	1567.00	341.35	282.08	570.01
iii) Surveys and Statistics	60.00	0.89	0.65	28.55
iv) District Planning	37300.00	18472.68	21220.71	9059.77
v) Other General Economic Services	770.00	73.11	123.65	167.91
X. Social Services	415849.00	67586.39	96704.43	93432.82
i) General Education	59170.00	6786.67	5747.89	10154.73
ii) Technical Education	17125.00	2889.41	4946.40	4740.63
iii) Sports and Youth Services	5950.00	669.17	920.42	1554.04
iv) Art and Culture	4300.00	649.16	681.85	592.08
v) Medical and Public Health (including E.S.I. and Family Welfare)	57000.00	3321.63	7810.70	15286.15
vi) Water Supply and Sanitation	50500.00	8543.54	8054.76	9849.29
vii) Housing (including Police Housing)	22683.67	2284.06	5740.36	4677.92
viii) Urban Development (including State Capital Projects)	148038.77	28715.94	37436.39	25775.28
ix) Information and Publicity	3000.00	238.19	276.68	461.98
x) Welfare of SC, ST and OBC	17200.00	6653.97	10401.74	5774.13
xi) Labour and Employment	5584.33	408.42	624.37	741.87
xii) Social Security and Welfare	4516.23	1513.98	1755.06	4408.19
xiii) Nutrition	12500.00	1262.54	1019.70	2870.45
xiv) Other Social Services	8281.00	3649.71	11288.11	6546.08
XI. General Services	37983.00	4421.89	6491.00	11837.57
Grand Total	1690000.00	296247.45	386070.08	391884.20

* Including both Normal Plan and Supplement Plan as per the Finance (Budget) Department, Government of West Bengal.

Sources : 1) Finance (Government
2) Annual Plan Department

) in West Bengal

(` in Lakh)

diture*		
	Total	
2000-01	2001-02	1997-2002
(Actual)	(Actual)	(Actual)
(6)	(7)	(8)
17900.57	13516.74	66220.41
3828.61	2299.47	12034.45
120.72	103.07	513.06
2493.82	1158.78	6518.42
652.95	440.21	2053.69
4626.32	2302.12	15682.16
4040.32	4105.28	17079.45
1.74	9.87	86.21
99.17	560.56	1050.68
43.90	-	1573.17
1064.92	1655.91	6818.05
928.10	881.47	2811.07
41144.71	57375.32	180212.34
1150.55	315.49	8348.42
14822.04	28496.93	87685.56
719.50	176.42	1206.61
24452.62	28386.48	82971.75
22434.26	22488.14	72806.78
48885.16	38401.29	162173.31
14678.04	12538.98	59585.95
12190.92	5607.51	34558.69
805.16	787.66	2652.18
21211.04	19467.14	65376.49
180034.60	91901.82	618486.29
179834.30	91741.48	617793.76
200.30	160.34	692.53
34815.51	36961.45	147067.05
5860.99	3024.51	19413.48
28658.47	33596.16	126244.52
296.05	340.78	1409.05

) in West Bengal

(` in Lakh)

diture*		
	Total	
2000-01	2001-02	1997-2002
(Actual)	(Actual)	(Actual)
(6)	(7)	(8)
69216.05	53053.83	221188.19

59924.49	42617.95	183717.20
9029.97	10096.51	35919.06
10.00	-	755.28
251.59	339.37	796.65
1160.57	3661.92	8085.52
5848.99	2672.56	58961.23
73.02	193.41	364.75
766.78	684.10	2644.32
18.33	18.60	67.02
4267.31	1649.22	54669.69
723.55	127.23	1215.45
122449.09	126323.00	506495.73
11838.93	15556.77	50084.99
1844.93	1384.68	15806.05
3338.70	3703.45	10185.78
796.51	663.87	3383.47

24900.87	20065.41	71384.76
14466.73	16372.22	57286.54
3383.60	2632.71	18718.65

40457.04	44500.17	176884.82
595.59	690.17	2262.61
9274.38	6895.45	38999.67
144.18	214.04	2132.88
4950.42	4187.71	16815.36
3963.99	6252.70	15369.38
2493.22	3203.65	27180.77
20909.45	17618.10	61278.01

564798.96	463974.17	2102974.86
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Budget) Department,

it of West Bengal.

in, Development & Planning

it, Government of West Bengal.