

PLANNING AND DEVELOPMENT

TABLE 17.1
Outlay and Expenditure under the Ninth Five-Year Plan (1997- 02)
by Major Heads of Development in West Bengal

(` in Lakh)

Major Heads of Development	Agreed Outlay Ninth Plan (1997-02)	Expenditure* (1997-02)	Percentage [Col.3 / Col. 2]*100
(1)	(2)	(3)	(4)
I. Agriculture and Allied Activities	79106.00	66220.41	83.71
II. Rural Development	101885.00	180212.34	176.88
III. Special Areas Programme	47100.00	72806.78	154.58
IV. Irrigation and Flood Control	149900.00	162173.31	108.19
V. Energy	563719.00	618486.29	109.72
VI. Industry and Minerals	124975.00	147067.05	117.68
VII. Transport	123314.00	221188.19	179.37
VIII. Science, Technology and Environment	6208.00	8085.52	130.24
IX. General Economic Services	39961.00	58961.23	147.55
Total Economic Services	1236168.00	1535201.12	124.19
X. Social Services	415849.00	506495.73	121.80
XI. General Services	37983.00	61278.01	161.33
Grand Total	1690000.00	2102974.86	124.44

* Including both Normal Plan
and Supplement Plan as per
the Finance(Budget) Deptt., Govt.
of West Bengal.

Sources: 1) Finance (Budget) Deptt.,
Govt. of West Bengal.
2) Plan Expenditure, Ninth Five
Year Plan Period (1997-02)
of the Finance (Budget) Deptt.,
Govt. of West Bengal.