

# K-12 Funding by Source

(Dollars in Millions Except Funding Per Student)

	2019-20 Final	2020-21 Revised	2021-22 Enacted	Change From 2020-21 Amount
<b>Proposition 98</b>				
General Fund	\$48,419	\$58,500	\$56,694	-\$1,806
Local property tax	21,620	22,418	23,829	1,411
Subtotals	(\$70,039)	(\$80,918)	(\$80,523)	(-\$395)
<b>Other State</b>				
Other General Fund <sup>a</sup>	\$8,750	\$7,906	\$8,979 <sup>b</sup>	\$1,073
Lottery	1,193	1,262	1,260	-2
Special funds	182	155	167	12
Subtotals	(\$10,125)	(\$9,324)	(\$10,406)	(\$1,083)
<b>Other Local</b>				
Property taxes for local facility bonds	\$5,049	\$5,650	\$5,650	—
Other taxes, fees, and reimbursements <sup>c</sup>	7,250	7,649	7,570	-\$79
Subtotals	(\$12,299)	(\$13,299)	(\$13,220)	(-\$79)
<b>Federal Funds</b>				
One-time aid <sup>d</sup>	\$711	\$23,596	\$12,487	-\$11,109
Other federal funds	7,866	8,437	7,648 <sup>e</sup>	-789
Subtotals	(\$7,866)	(\$32,033)	(\$20,135)	(-\$11,898)
<b>Totals</b>	<b>\$101,041</b>	<b>\$135,573</b>	<b>\$124,285</b>	<b>-\$11,288</b>
Students <sup>f</sup>	5,896,938	5,871,650	5,754,927	-116,723
Proposition 98 funding per student	\$11,877	\$13,781	\$13,992	\$211
Total funding per student	17,014	23,089	21,596	-1,493

<sup>a</sup> Consists primarily of state pension payments on behalf of districts, state debt service on school facility bonds, non-Proposition 98 funding for the California State Preschool Program, and operational expenses of the California Department of Education.

<sup>b</sup> The June 2020 budget plan shifted funding for several child care programs from the California Department of Education to the California Department of Social Services beginning in 2021-22. The 2021-22 amount excludes approximately \$1.4 billion related to programs affected by this shift. This amount is more than offset by (1) approximately \$1.4 billion in one-time funding for various infrastructure improvements and (2) baseline increases in state pension costs and debt service on school facility bonds.

<sup>c</sup> Includes revenue from property taxes collected in excess of the Local Control Funding Formula allotments, parcel taxes, fees, and local reimbursements.

<sup>d</sup> Consists of funding from the Coronavirus Aid, Relief, and Economic Security Act (March 2020), the Coronavirus Response and Relief Supplemental Appropriations Act (December 2020), and the American Rescue Plan Act (March 2021).

<sup>e</sup> Amount for 2021-22 excludes more than \$900 million in federal funding related to child care programs shifting from the California Department of Education to the California Department of Social Services in 2021-22.

<sup>f</sup> Reflects average daily attendance.