

Table 2: Change in Net Position				
	June 30, 2019	June 30, 2020	Change	Percentage Change
Revenues				
Program Revenues:				
Charges for Services	\$ -	\$ 446,710	\$ 446,710	100%
Operating Grants and Contributions	10,052,323	7,968,769	(2,083,554)	-21%
Capital Grants and Contributions	-	23,000,000	23,000,000	100%
General Revenues:				
Property Taxes	63,216,247	65,285,688	2,069,441	3%
Grants and Entitlements - Unrestricted	3,933,401	2,511,734	(1,421,667)	-36%
Other	7,347,728	7,498,513	150,785	2%
Total Revenues	84,549,699	106,711,414	22,161,715	26%
Program Expenses				
Instruction	52,349,163	54,025,994	1,676,831	3%
Support Services:				
Instruction-related services	7,219,873	7,282,281	62,408	1%
Pupil services	4,381,022	4,334,692	(46,330)	-1%
General administration	4,658,051	4,519,337	(138,714)	-3%
Plant services	8,526,753	8,569,628	42,875	1%
Payments to other agencies	-	7,036	7,036	100%
Interest and Fiscal Charges	2,893,333	4,857,989	1,964,656	68%
Total Expenses	80,028,195	83,596,957	3,568,762	4%
Change in Net Position	4,521,504	23,114,457	18,592,953	411%
Beginning Net Position	(23,111,506)	(18,590,002)	4,521,504	20%
Ending Net Position	\$ (18,590,002)	\$ 4,524,455	\$ 23,114,457	124%