

Year Ending, 30 June	2019	2020	2021	2022
Salaries	\$54,294,263	\$62,373,909	\$66,828,182	\$81,042,560
Employee Benefits	\$6,428,104	\$7,562,911	\$9,730,733	\$9,464,728
Pension	\$3,879,706	\$4,545,283	\$5,511,783	\$6,416,455
Payroll Taxes	\$3,030,272	\$3,488,943	\$3,521,365	\$4,223,462
Management Fees	-	-		
District Fee	\$1,275,290	\$955,533	\$1,183,610	\$1,642,503
Accounting Expenses	\$166,059	\$423,683	\$264,784	\$848,221
Legal Expenses	\$457,817	\$637,787	\$894,912	\$809,606
Instructional Materials	\$3,593,898	\$3,316,399	\$2,948,451	\$4,795,970
Other Fees For Services	\$14,590,025	\$17,967,479	\$17,164,978	\$24,909,490
Advertising	\$251,310	\$118,555	\$81,334	\$210,761
Office Expenses	\$2,481,166	\$2,906,902	\$2,229,970	\$3,705,681
Information Technology	\$3,806,135	\$3,413,075	\$7,263,178	\$5,960,090
Printing and Postage	\$328,479	\$395,094	\$250,472	\$407,136
Occupancy	\$10,075,489	\$7,597,805	\$8,941,605	\$11,165,624
Travel	\$2,125,714	\$1,954,354	\$785,025	\$2,635,011
Conferences and Meetings	\$49,276	\$16,520	\$21,273	\$25,654
Insurance	\$410,924	\$528,233	\$614,141	\$970,539
Bad Debt	\$606,798	\$47,124		
Depreciation and Amortization	\$3,730,769	\$4,569,248	\$4,919,017	\$6,801,509
Interest Expense	\$7,957,256	\$9,568,359	\$10,161,272	\$10,943,932
Capital Expenses	\$1,598,061	\$218,054	\$38,413	\$151,922
Grants to School				
Other Expenses	\$13,208,921	\$10,137,128	\$5,044,625	\$12,181,105
Total	\$134,345,732	\$142,742,378	\$148,399,123	\$189,311,959
Eliminations	\$36,290,573	\$36,976,313		\$42,697,311