

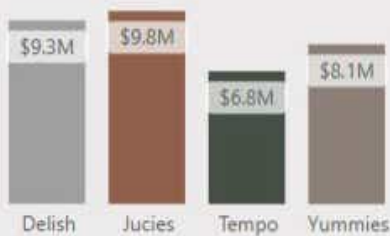


Team Performance

Period from Feb 2023 - Feb 2024

Overview Team Performance Products

Revenue by Team



Product	Delish	Jucies	Tempo	Yummies
White Choc	372,795.75	455,730.75	278,698.50	341,019.00
Spicy Special Slims	371,522.25	489,336.75	252,333.00	342,735.75
Smooth Silky Salty	491,667.75	538,600.50	321,903.00	364,531.50
Raspberry Choco	391,482.00	389,594.25	316,001.25	311,782.50
Peanut Butter Cubes	545,159.25	549,805.50	431,811.00	501,855.75
Organic Choco Syrup	517,632.75	678,960.00	417,244.50	493,319.25
Orange Choco	495,726.75	498,507.75	383,262.75	410,229.00

Sales for each Team by Year and Quarter

Delish Team Jucies Team Tempo Team Yummies Team



Number of Products by Team





Products & Locations

Period from Feb 2023 - Feb 2024

Overview Team Performance Products

6.65

Average of Cost per box

Kelci Walkden

Top Salesperson

Organic Choco Syrup

Top Product Name

Revenue, Number of Boxes, Number of Product and Profit by Geo



Number Product by Category



Revenue and Profit by Top 10 Product in Revenue



Filters

Region
All

Product
All

Year
All

Month
All





Financial Overview

Period from Feb 2023 - Feb 2024

Overview

Team Performance

Products



Revenue

\$34.04M

Last Month **\$31.51M**

Target **2.50M** **\$31.5M**



Boxes

2M

Last Month **1935K**

Target **150K** **1928K**



Costs

13.52M

Last Month **12.59M**

Target **1.10M** **12.42M**



% Profit..

60.29%

Last Month **6.3M**

Target **500K** **6.51M**

Filters

Region

All

Product

All

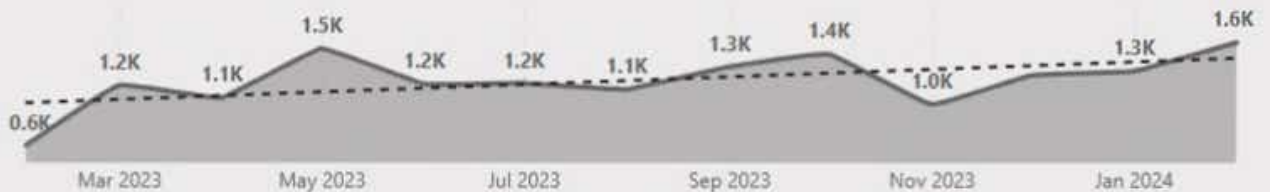
Year

All

Month

All

Shipment under 50 Boxes by Date



Profit, Revenue and Total Costs by Year and Quarter

Profit Revenue Total Costs

