

Sales

\$34M

This Month 2.53M MoM % -10.8%

Sales

Boxes 2M

Shipm...

Boxes

This Month Boxes 143K MoM % -17.5%

Costs

Shipments

6K

Profit

Profit %

This Month Shipments 449 MoM % -10.6%

Costs

13.52M

This Month Cost **926.63K** MoM % **-19.3**%

146

Profit

\$21M

This Month Profit 1.60M MoM % -4.9%



-

Category

Bars

Bites

Other

Country

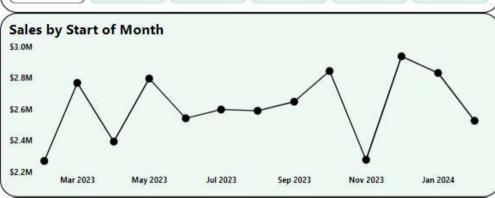
Australia

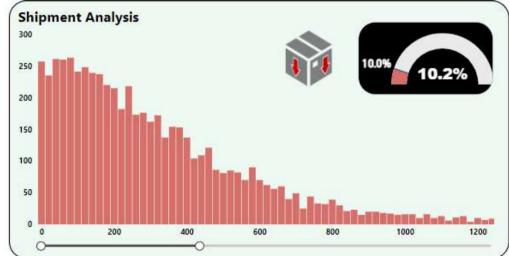
Canada

India

New...

UK









Sales \$3M

严

Boxes

This Month 211.19K MoM % -35.3%

Sales by Start of Month

Sales

\$0.3M

50.2M

Boxes

167K

Shipm...

Costs

This Month Boxes 14K MoM % -15.1% Shipments

504

Profit



Profit %

This Month Shipments 38 MoM % -28.3% Costs

1.05M

This Month Cost 77.82K MoM % -28.7% Profit

\$2M

This Month Profit 133.37K MoM % -38.6%



Category

Bars

Bites

Other

Country

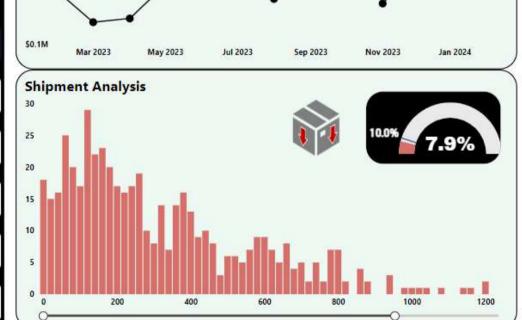
Australia

Canada

India

New...

UK











\$3M

Sales

This Month 211.19K MoM % -35.3%

Boxes

Sales

Boxes

167K

Shipm...

This Month Boxes 14K MoM % -15.1%

Costs

Shipments

504

Profit

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Profit %

This Month Shipments 38 MoM % -28.3%

Costs

1.05M

This Month Cost 77.82K MoM % -28.7%

44

Profit

\$2M

This Month Profit 133.37K MoM % -38.6%



Category

Bars

Bites

Other

Country

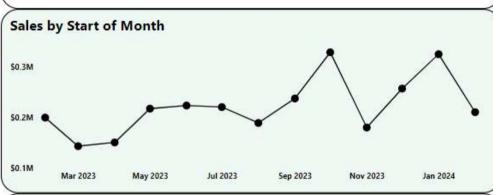
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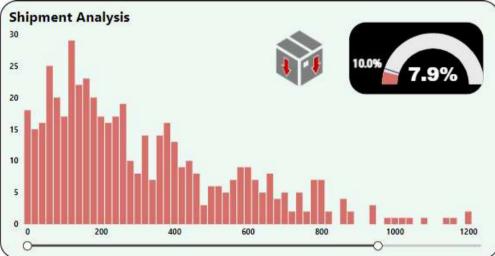
Canada

India

New...

UK













Sales

\$2M

This Month **73.32K** MoM % -**57.5**%

Boxes

116K

(A)

This Month Boxes **5K** MoM % **-49.1%** Shipments

326

This Month Shipments 16 MoM % -38.5% Costs

685.97K

This Month Cost **33.59K**MoM % **-43.6%**

Profit

\$976K

This Month Profit 39.73K MoM % -64.8%



Category

Bars

Bites

Other

Country

Australia

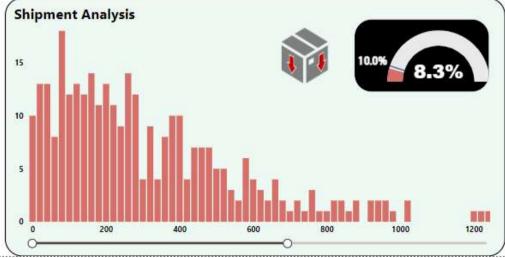
Canada

India

New...

UK





	Sales person	Sales	Profit	Profit %	LBS %	(1)
0	Kelci Walkden	\$85K	\$63K	73.4%	23.1%	0
0	Jan Morforth	\$84K	\$54K	63.6%		0
9	Husein Augar	\$83K	\$40K	48.2%		8
	Dennison Crosswaite	\$77K	\$59K	77.1%	23.1%	0
•	Rafaelita Blaksland	\$76K	\$49K	64.9%	7.1%	0
()	Gigi Bohling	\$73K	\$47K	63.8%	14.3%	0
(1)	Curtice Advani	\$72K	\$42K	58.5%	8.3%	
	Gunar Cockshoot	\$72K	\$43K	59.6%	15.4%	
	Kaine Padly	\$71K	\$43K	60.1%		0
•	Van Tuxwell	\$71K	\$55K	77.6%	7.7%	0
(1)	Barr Faughny	\$70K	\$42K	59.4%		
0	Oby Sorrel	\$69K	\$39K	56.8%	7.7%	
Total		\$1,662K	\$976K	58.7%	8.39	6 1







Sales \$2M

This Month **73.32K**MoM % **-57.5%**

Boxes

Sales

Boxes

116K

Shipm...

Costs

This Month Boxes 5K MoM % -49.1% Shipments

326

Profit

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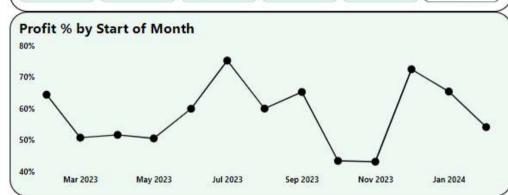
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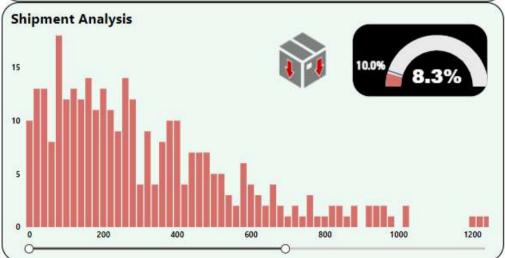
Canada

India

New...

UK





Product	Sales	Profit	Profit %	LBS %	GD
Peanut Butter Cubes	\$327K	\$276K	84.4%	4.3%	0
After Nines	\$296K	\$149K	50.2%	8.3%	8
Spicy Special Slims	\$263K	\$161K	61.1%	10.6%	0
70% Dark Bites	\$237K	\$124K	52.5%	4,2%	8
Eclairs	\$188K	\$100K	53.5%	14.9%	8
50% Dark Bites	\$177K	\$44K	24.6%	7.1%	8
Choco Coated Almonds	\$174K	\$122K	70.1%	8.5%	0
Total	\$1,662K	\$976K	58.7%	8.3%	1



