



PROJECT OUTCOME

Indicators		Baseline	Annual Target	Physical Implementation			Remarks
				Target	Actual	Variance	
No	Units	2009/10	2011/2012	Q4	Q4	Q4	Q4
1.	Number of Beneficiaries	500	0	0	0	0%	
	Females	290	0	0	0	0%	
	%age	58.0%	0.0%	0.0%	0.0%	0.0%	
2.	Paved	300	0	0	0	0%	
	Total Km	1,200	0	0	0	0%	
	%age	25.0%	0.0%	0.0%	0.0%	0.0%	
3.	Disposed	40,000	0	0	0	0%	
	Generated	60,000	0	0	0	0%	
	%age	66.7%	0.0%	0.0%	0.0%	0.0%	
4.	500Km Range	275,000	0	0	0	0%	
	T/Population	500,000	0	0	0	0%	
	%age	55.0%	0.0%	0.0%	0.0%	0.0%	
5.	No. of People	210,000	0	0	0	0%	