

MATERIELS

19-GP-ROSN

SOUS POSTE	Budget	Dépenses du mois	Dépenses de l'année	RAD	PFDC	Ecart PFDC/Budget
BOIS	0	3463.48	5218.48	0	0	0
MANNEQUIN	0	0.0	3609.68	0	0	0
BENNE A BETON	0	0.0	0.0	0	0	0
MATERIEL	0	895.91	7862.74	0	0	0
LOCATION BANCHES	0	5736.84	9178.5	0	0	0
LOCATION PLANCHERS	0	4141.12	4882.65	0	0	0
LOCATION ECHAFAUDAGE	0	0.0	0.0	0	0	0
LOCATION MATERIELS	0	3997.9	10760.769999999997	0	0	0
LOCATIONS PASSERELLES	0	389.5	389.5	0	0	0
LOCATIONS TOURS ESCALIERS	0	0.0	39.96	0	0	0
TRANSPORTS	0	1530.0	2880.0	0	0	0
ESSENCE	0	0.0	0.0	0	0	0