

Synthese

2020-06



CHANTIER	BUDGET	DEP DU MOIS	DEP CUMULEES	PFDC	MARGE THEORIQUE (€)	MARGE THEORIQUE (%)	MARGE BRUTE (€)	MARGE BRUTE (%)
19-PRO-NLG	0.0	33844.29	81436.53	0	0	0	0	0
20-NOI-NOI	0.0	43115.9	99165.87	0	0	0	0	0
19-GP-ROSN	2004198.4	173380.47	571337.49	682384.25	1321814.15	34.05	1432860.91	28.51
19-LE-VILL	0.0	66434.94	387538.18	0	0	0	0	0
19-LT-NLG0	0.0	33257.5	522953.99	0	0	0	0	0
19-TK-VILO	0.0	3183.94	93898.46	0	0	0	0	0
20-LIV-NLG	0	433.33	433.33	0	0	0	0	0
19-ROCH-LP	0.0	2831.04	241856.98	0	0	0	0	0
20-ANTONIO	0	9080.57	13945.37	0	0	0	0	0
20-NAC-NP0	0	3000.0	3000.0	0	0	0	0	0
19-VAQ-NLG	0.0	2639.9	27926.08	0	0	0	0	0
20-BRGBAT0	0	0.0	26.55	0	0	0	0	0
19-BD-LAIG	0	0.0	25302.92	0	0	0	0	0

index	CA	Depenses	Marge brute	Marge brute %
Mois	547480.14	371201.88	176278.26	67.8
Année	2584468.84	2068821.75	515647.09	80.05

