AtliQ Hardware

FILTERS

| market | India |
|----------|-------|
| division | All |
| region | All |

Customers Net Sales Performance



All value are in USD

| Customers | 2019 | 2020 | 2021 | 21 vs 20 |
|--------------------|-------|-------|--------|----------------|
| Amazon | 4.6M | 9.8M | 23.0M | 234.9% |
| Atliq e Store | 1.6M | 3.5M | 8.7M | 249.1% |
| AtliQ Exclusive | 3.4M | 4.7M | 18.4M | 392.6% |
| Croma | 1.7M | 2.5M | 7.5M | 305.1% |
| Ebay | 1.7M | 3.6M | 8.5M | 235 .9% |
| Electricalslytical | 1.6M | 2.0M | 8.4M | 431.1% |
| Electricalsocity | 1.8M | 2.3M | 9.4M | 415.1% |
| Expression | 1.5M | 2.2M | 8.8M | 391.2% |
| Ezone | 1.5M | 2.0M | 7.9M | 391.6% |
| Flipkart | 1.9M | 4.3M | 9.9M | 231.8% |
| Girias | 1.5M | 2.1M | 8.7M | 419.3% |
| Lotus | 1.5M | 2.1M | 8.1M | 382.6% |
| Propel | 1.6M | 2.2M | 9.1M | 413.7% |
| Reliance Digital | 1.6M | 2.2M | 8.5M | 387.2% |
| Vijay Sales | 1.7M | 2.1M | 8.5M | 397.8% |
| Viveks | 1.6M | 2.2M | 7.8M | 348.1% |
| Grand Total | 30.8M | 49.8M | 161.3M | 324.0% |

AtliQ Hardware

FILTERS

Market
Performance VS Target



| division | All |
|----------|-----|
| region | All |

All value are in USD

| Country | 2019 | 2020 | 2021 | 21-target21 | % |
|--------------------|-------|--------|--------|-------------|---------------------|
| Australia | 3.9M | 10.7M | 21.0M | -2.2M | -9 <mark>.5%</mark> |
| Austria | | 0.1M | 2.8M | -0.3M | -10.5% |
| Bangladesh | 0.5M | 2.3M | 7.0M | -0.7M | -9 <mark>.3%</mark> |
| Canada | 4.8M | 12.2M | 35.1M | -5.1M | -12.6% |
| China | 1.4M | 5.4M | 22.9M | -2.1M | -8.3% |
| France | 4.0M | 7.5M | 25.9M | -2.2M | -7. <mark>8%</mark> |
| Germany | 2.6M | 4.7M | 12.0M | -1.5M | -11.3% |
| India | 30.8M | 49.8M | 161.3M | -9.6M | -5.6 <mark>%</mark> |
| Indonesia | 2.5M | 6.2M | 18.4M | -2.4M | -11.5% |
| Italy | 2.9M | 4.5M | 11.7M | -1.0M | -8. <mark>2%</mark> |
| Japan | | 1.9M | 7.9M | -0.3M | -4.0% |
| Netherlands | 0.2M | 3.4M | 8.0M | -0.7M | -7. <mark>6%</mark> |
| Newzealand | | 2.0M | 11.4M | -1.4M | -11.0% |
| Norway | | 2.5M | 13.7M | -1.4M | -9 <mark>.5%</mark> |
| Pakistan | 0.6M | 4.7M | 5.7M | -0.5M | -8.5% |
| Philiphines | 5.7M | 13.4M | 31.9M | -2.5M | -7. <mark>3%</mark> |
| Poland | 0.4M | 2.8M | 5.2M | -0.9M | -15.3% |
| Portugal | 0.7M | 3.6M | 11.8M | -0.5M | -4.1% |
| South Korea | 12.8M | 17.3M | 49.0M | -4.4M | -8. <mark>2%</mark> |
| Spain | | 1.8M | 12.6M | -1.8M | -12.4% |
| Sweden | 0.1M | 0.2M | 1.8M | -0.2M | -10.0% |
| United Kingdom | 2.0M | 8.1M | 34.2M | -3.0M | -8. <mark>0%</mark> |
| USA | 11.5M | 31.9M | 87.8M | -10.2M | -10.4% |
| Grand Total | 87.5M | 196.7M | 598.9M | -54.9M | -8.4% |

AtliQ Hardware

FILTERS

| division | AII | Top 10 Products |
|----------|-----|----------------------|
| region | All | All value are in USD |
| customer | All | |

| Products | 2020 net sales | 2021 net sales | 21 vs 20 % |
|--------------------------------------|----------------|----------------|------------|
| AQ Electron 4 3600 Desktop Processor | 3.0M | 19.4M | 641.3% |
| AQ GT 21 | 0.8M | 4.4M | 561.1% |
| AQ Home Allin1 | 0.7M | 5.2M | 769.0% |
| AQ LION x1 | 0.0M | 0.8M | 1719.5% |
| AQ LION x2 | 0.1M | 0.9M | 1768.9% |
| AQ LION x3 | 0.1M | 1.2M | 1792.3% |
| AQ Mx NB | 0.0M | 1.4M | 5723.5% |
| AQ Pen Drive DRC | 0.6M | 3.8M | 587.7% |
| AQ Smash 2 | 0.4M | 11.2M | 2589.5% |
| AQ Zion Saga | 0.7M | 3.6M | 528.5% |
| Grand Total | 6.4M | 52.0M | 808.0% |

FILTERS

Division Level Report



| region | All |
|----------|-----|
| customer | All |

All value are in USD

| Division | 2020 net sales | 2021 net sales | 21 vs 20 % | |
|--------------------|----------------|----------------|------------|--------|
| N & S | 51.4M | 94.7M | | 184.4% |
| P & A | 105.2M | 338.4M | | 321.5% |
| PC | 40.1M | 165.8M | | 413.7% |
| Grand Total | 196.7M | 598.9M | | 304.5% |

FILTERS

| region | All |
|----------|-----|
| customer | All |
| division | All |

| Country | Sum of Qty |
|-------------------------|------------|
| AQ Gamers | 3.4M |
| AQ Gamers Ms | 4.0M |
| AQ Master wired x1 Ms | 4.2M |
| AQ Master wireless x1 | 3.4M |
| AQ Master wireless x1 N | 4.1M |
| Grand Total | 19.0M |

Top 5 Products



FILTERS

| region | All |
|----------|-----|
| customer | All |
| division | All |

| Country | Sum of Qty |
|----------------------|------------|
| AQ Gamer 1 | 51.7K |
| AQ GEN Z | 63.1K |
| AQ Home Allin1 | 15.2K |
| AQ HOME Allin1 Gen 2 | 8.9K |
| AQ Smash 2 | 36.0K |
| Grand Total | 174.9K |

Bottom 5 Products

FILTERS

| region | All | New Products - 2021 |
|----------|-----|----------------------|
| customer | All | All value are in USD |
| division | All | |



| Country | 2020 net sales | 2021 net sales |
|--------------------------------------|----------------|----------------|
| AQ Clx3 | 4.4M | |
| AQ Electron 3 3600 Desktop Processor | | 14.2M |
| AQ Gen Y | | 19.5M |
| AQ GEN Z | 11.7M | |
| AQ HOME Allin1 Gen 2 | | 3.5M |
| AQ Lumina Ms | | 4.2M |
| AQ Marquee P3 | | 4.9M |
| AQ Marquee P4 | | 1.7M |
| AQ Maxima Ms | | 13.7M |
| AQ MB Lito | | 2.8M |
| AQ MB Lito 2 | | 2.3M |
| AQ Qwerty | | 22.0M |
| AQ Qwerty Ms | | 15.4M |
| AQ Trigger | | 20.7M |
| AQ Trigger Ms | | 17.9M |
| AQ Wi Power Dx3 | | 17.2M |
| Grand Total | | 176.2M |

| FILTERS | | |
|----------|-----|----------------------|
| region | All | |
| customer | All | Top 5 Country - 2021 |
| division | All | All value are in USD |



| Country | 2021 net sales |
|--------------------|----------------|
| Canada | 35.1M |
| India | 161.3M |
| South Korea | 49.0M |
| United Kingdom | 34.2M |
| USA | 87.8M |
| Grand Total | 367.2M |