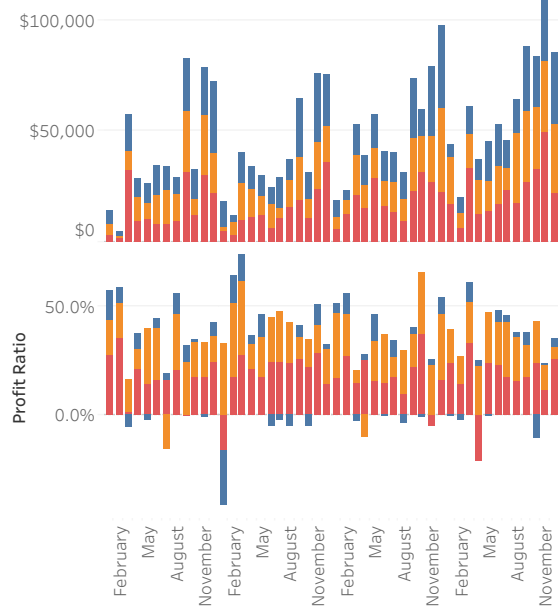
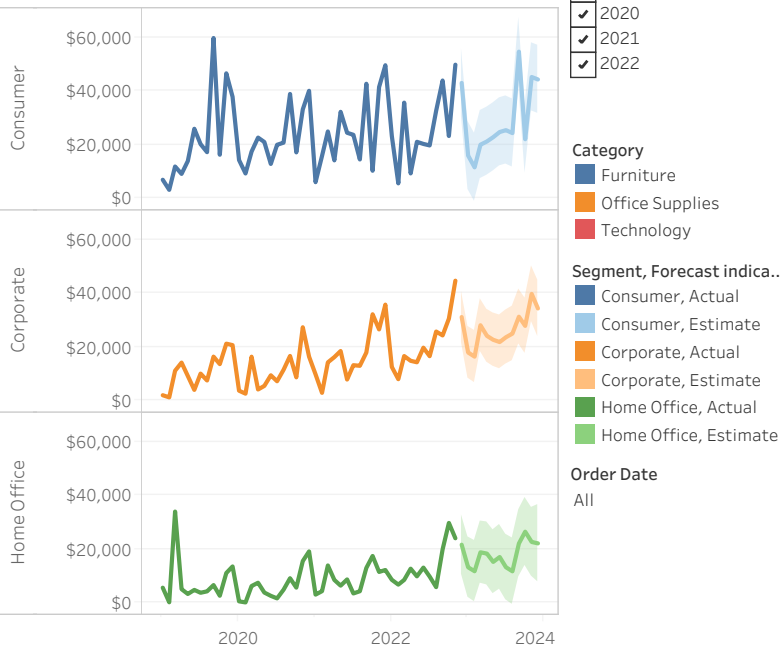


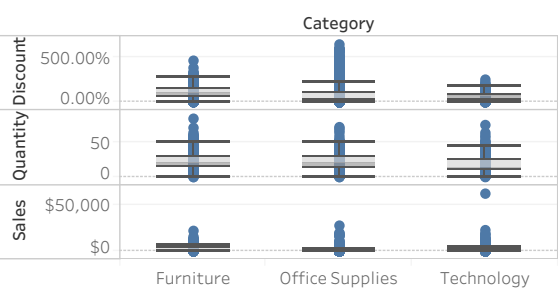
Sales Performance vs Target



Sales Forecast



category



What if Forecast Based on All Sales (60% Growth, 6.40% Churn)

			Q1	
Region	Segment		January	Feb
Central	Consumer	Sales	\$16,479	Churn Rate 6.40%
		Sales Forecast	\$24,679	
	Corporate	Sales	\$13,060	
		Sales Forecast	\$19,558	
	Home Office	Sales	\$2,145	
		Sales Forecast	\$3,212	