

Dashboard

3893
Sum of no. of be...

210K
Sum of ORM colle...

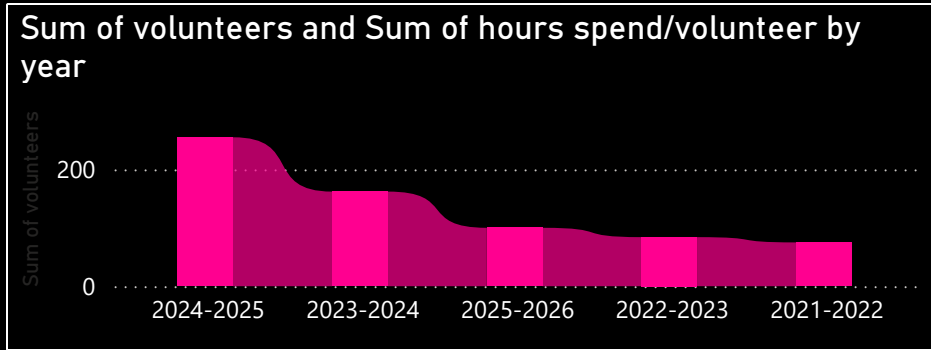
157K
Sum of ORM fun...

265K
Sum of Institute fu...

Sum of volunteers and Sum of hours spend/volunteer by year

The chart displays two data series: 'Sum of volunteers' (represented by the bottom, darker blue segment) and 'Sum of hours spend/volunteer' (represented by the top, lighter blue segment). The total height of the bars decreases over the years shown.

Year	Sum of volunteers (approx.)	Sum of hours spend/volunteer (approx.)	Total (approx.)
2024-2025	150	100	250
2023-2024	130	80	210
2025-2026	100	60	160
2022-2023	90	50	140
2021-2022	80	40	120

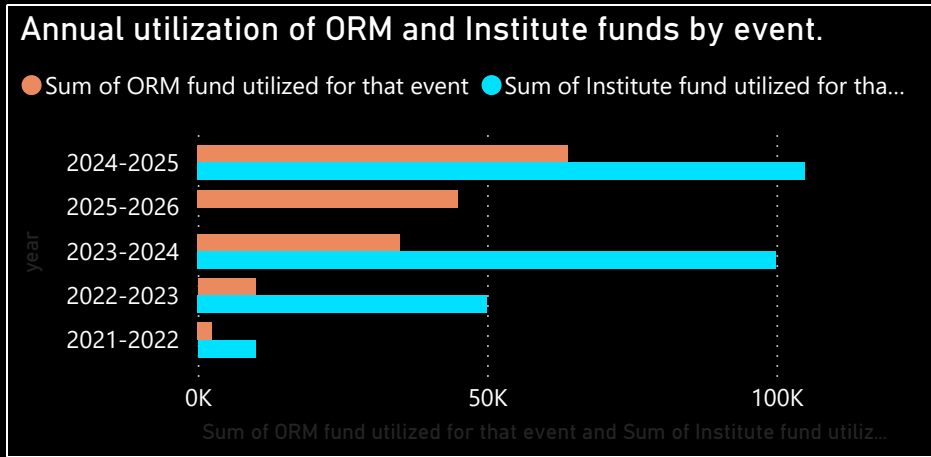


Annual utilization of ORM and Institute funds by event.

Legend:

- Sum of ORM fund utilized for that event
- Sum of Institute fund utilized for that event

year	Sum of ORM fund utilized for that event (K)	Sum of Institute fund utilized for that event (K)
2024-2025	~65	~105
2025-2026	~45	~0
2023-2024	~35	~100
2022-2023	~15	~50
2021-2022	~5	~15



Tenure				
2021-2022	2022-2023	2023-2024	2024-2025	2025-2026

2025-2026

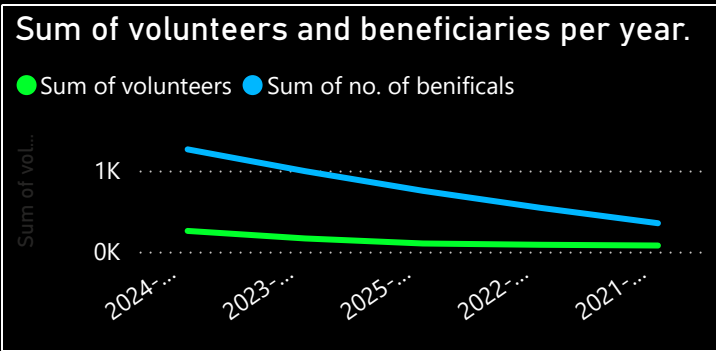
Tenure For all Utilization				
2021-2022	2022-2023	2023-2024	2024-2025	2025-2026

2025-2026

Sum of volunteers and beneficiaries per year.

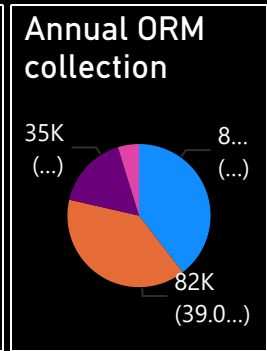
● Sum of volunteers ● Sum of no. of benificals

Year	Sum of volunteers	Sum of no. of benificals
2024	~1,200	~1,800
2023	~1,100	~1,600
2025	~1,000	~1,400
2022	~900	~1,200
2021	~800	~1,000



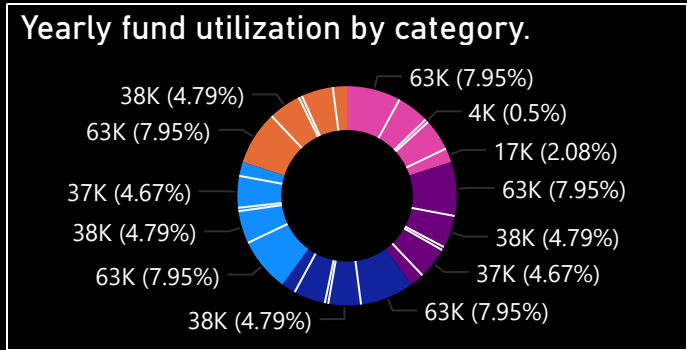
Annual ORM collection

Category	Value	Percentage
Blue	82K	39.0...
Orange	35K	(...)
Pink	8...	(...)
Purple	-	-



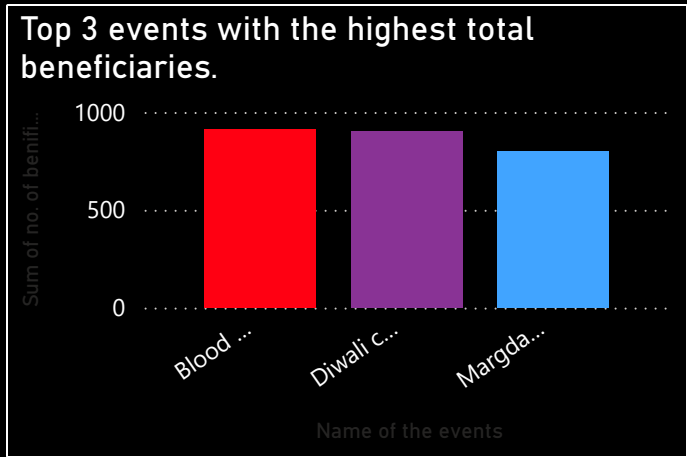
Yearly fund utilization by category.

Category	Value	Percentage
63K	63K	7.95%
4K	4K	0.5%
17K	17K	2.08%
63K	63K	7.95%
38K	38K	4.79%
37K	37K	4.67%
63K	63K	7.95%
38K	38K	4.79%
63K	63K	7.95%
38K	38K	4.79%
63K	63K	7.95%
37K	37K	4.67%
63K	63K	7.95%
38K	38K	4.79%



Top 3 events with the highest total beneficiaries.

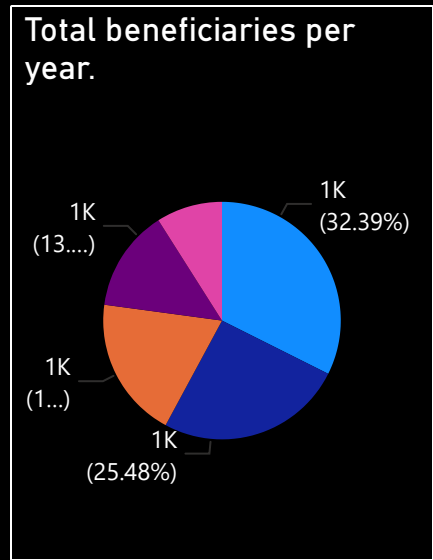
Name of the events	Sum of no. of beneficiaries
Blood ...	~900
Diwali C...	~900
Margda...	~800



Total beneficiaries per year.

A pie chart illustrating the distribution of total beneficiaries per year across five categories. The categories are represented by different colored slices: light blue (32.39%), dark blue (25.48%), orange (11.00%), purple (13.00%), and pink (10.00%). Each slice is labeled with '1K' and its corresponding percentage.

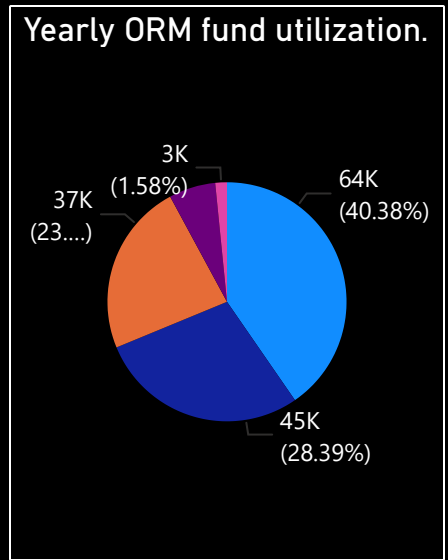
Category	Percentage
Light Blue	32.39%
Dark Blue	25.48%
Orange	11.00%
Purple	13.00%
Pink	10.00%



Yearly ORM fund utilization.

A pie chart illustrating the yearly ORM fund utilization. The chart is divided into five segments. The largest segment is light blue, representing 64K (40.38%). The next largest is dark blue, representing 45K (28.39%). The third largest is orange, representing 37K (23....). The fourth largest is purple, representing 3K (1.58%). The smallest segment is a small blue slice, which is unlabeled. The chart is set against a black background with white text and lines.

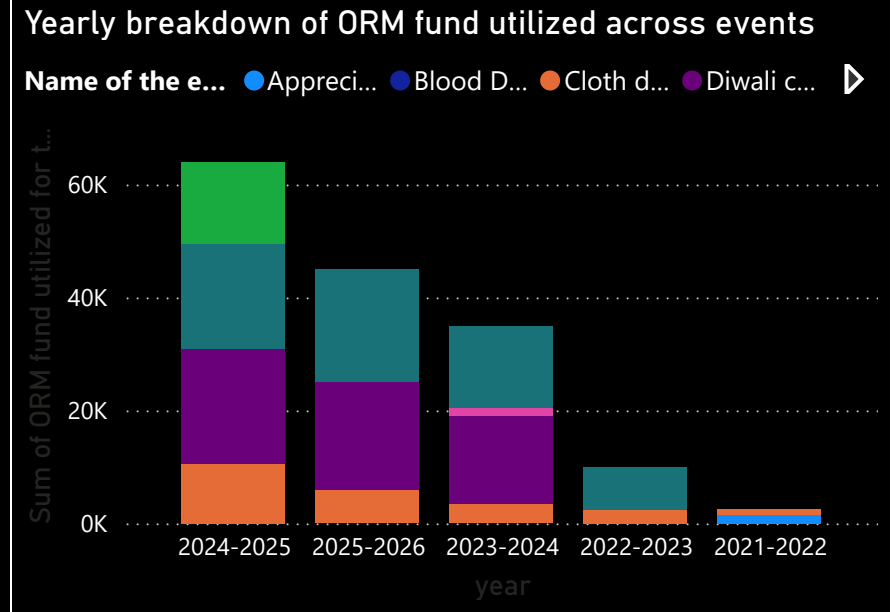
Category	Value	Percentage
Light Blue	64K	40.38%
Dark Blue	45K	28.39%
Orange	37K	23....
Purple	3K	1.58%
Small Blue	-	-



Yearly breakdown of ORM fund utilized across events

Name of the e... ● Appreci... ● Blood D... ● Cloth d... ● Diwali c... ▶

Year	Appreciation	Blood Drive	Cloth Drive	Diwali Celebrations	Other
2024-2025	0	0	10K	20K	35K
2025-2026	0	0	5K	18K	20K
2023-2024	0	0	3K	15K	15K
2022-2023	0	0	2K	0	7K
2021-2022	2K	0	0	0	0

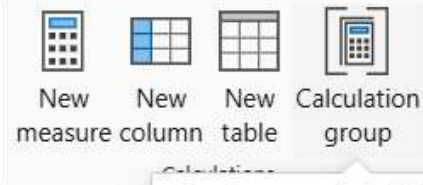
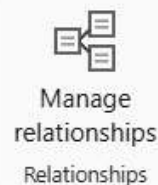


688K
Sum of Emergency fund collection ...

676
Sum of volunteers



Clipboard



Create a new Calculation Group.

Sheet1

- Σ hours spend/volunteer
- Σ Institute fund utilized for that event
- Name of the events
- Σ no. of beneficals
- Σ ORM fund utilized for that event
- Σ volunteers
- year

Collapse ^

*



1

Sheet1 (2)

- Budget taken from next year's ORM funds.
- Carry-forward fund: The remaining fund will be use...
- Emergency fund collection for a student or their bl...
- Event management cost
- Gifts and refreshments
- Grocery and daily needs
- hours spend/volunteer
- Institute fund expenses per year
- miscellaneous
- no. of beneficals
- ORM collected From iiti community (Fund collecte...
- previous year funds (Starting fund for each year)

Collapse ^

Properties

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Show the data applicable

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